

# GENERAL BUDGET OF THE EUROPEAN UNION FOR THE FINANCIAL YEAR 2001



## The figures



EUROPEAN COMMISSION

**GENERAL BUDGET  
OF THE EUROPEAN UNION  
FOR THE FINANCIAL YEAR 2001**

**The figures**

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## GENERAL PRESENTATION

The 2001 budget was declared adopted after Parliament's second reading on 14 December 2000.

It totals € 96 238 million in appropriations for commitments and € 92 569 million in appropriations for payments. Compared with 2000 this represents increases of 3,1 % for commitments and 3,5 % for payments. This leaves only a relatively small € 1 113 million margin beneath the ceilings for commitments, bearing in mind that the heading 4 ceiling has been overshot with the application of the flexibility instrument. Appropriations for payments correspond to 1,08 % of Community GNP and are € 2 323 million beneath the ceiling of 1,11 %.

The appropriations for **agricultural expenditure** total € 43 297,7 million, representing a 5,7 % increase on 2000. This amount breaks down into € 38 802,7 million for market expenditure, on the basis of the updated figures proposed by the Commission in letter of amendment 2/2001. Following the Council meeting (Agriculture) on 22 November 2000, it was decided to provide an additional € 40 million for fruit and vegetables, € 30 million for bananas and € 14 million for nuts. This made it possible to include in the 2001 budget an additional € 60 million for BSE testing in Chapter B1-3 3. The impact of the BSE on the beef sector in general will be assessed in the coming weeks and the Commission will be producing a preliminary draft supplementary/amending budget early in 2001.

For subheading 1b (Rural development and accompanying measures), the € 4 495 million adopted corresponds to the ceiling.

Expenditure for **structural operations** totals € 32 720 million for commitments and € 31 574,4 million for payments. This includes € 30 005 million in commitment appropriations for the Structural Funds, the ceiling set in the financial perspective, and € 28 714,4 million in payment appropriations.

For the Cohesion Fund, € 2 715 million is available for commitments, as provided in the financial perspective, and € 2 860 million for payments.

Appropriations for **internal policies** total € 6 232,16 million for commitments and € 5 854,767 million for payments. The margin available for the heading is only € 39,84 million and the increase over 2000 is 3 %.

In accordance with the wishes of the Council and Parliament, the 2001 budget focuses on employment with the launch of a multiannual entrepreneurship programme for small businesses with an allocation of € 450 million over 5 years. In 2001, € 100 million will be available for the two lines B5-5 1 0 and 5 1 1. The € 3 920 million in commitment appropriations allocated to research is 8 % up on 2000. The total available for payments is € 3 610 million. The other areas with large increases are transport (23 % up on 2000 with € 25,205 million for commitments) and the area of freedom, security and justice (up by 14,9 % at € 113,15 million), and to a lesser extent the internal market (8 % up at € 159,58 million).

The main feature of the 2001 budget procedure was the discussion on the financing of the stabilisation programme for the western Balkans. The allocations under the **external action** heading total € 4 928,672 million for commitments and € 3 920,997 million for payments. The increase for commitments over 2000 is only 2,1 %. This compares with an increase of 7,6 % for payments. The budget also provides for the flexibility instrument to be used to release € 200 million for Serbia, so that



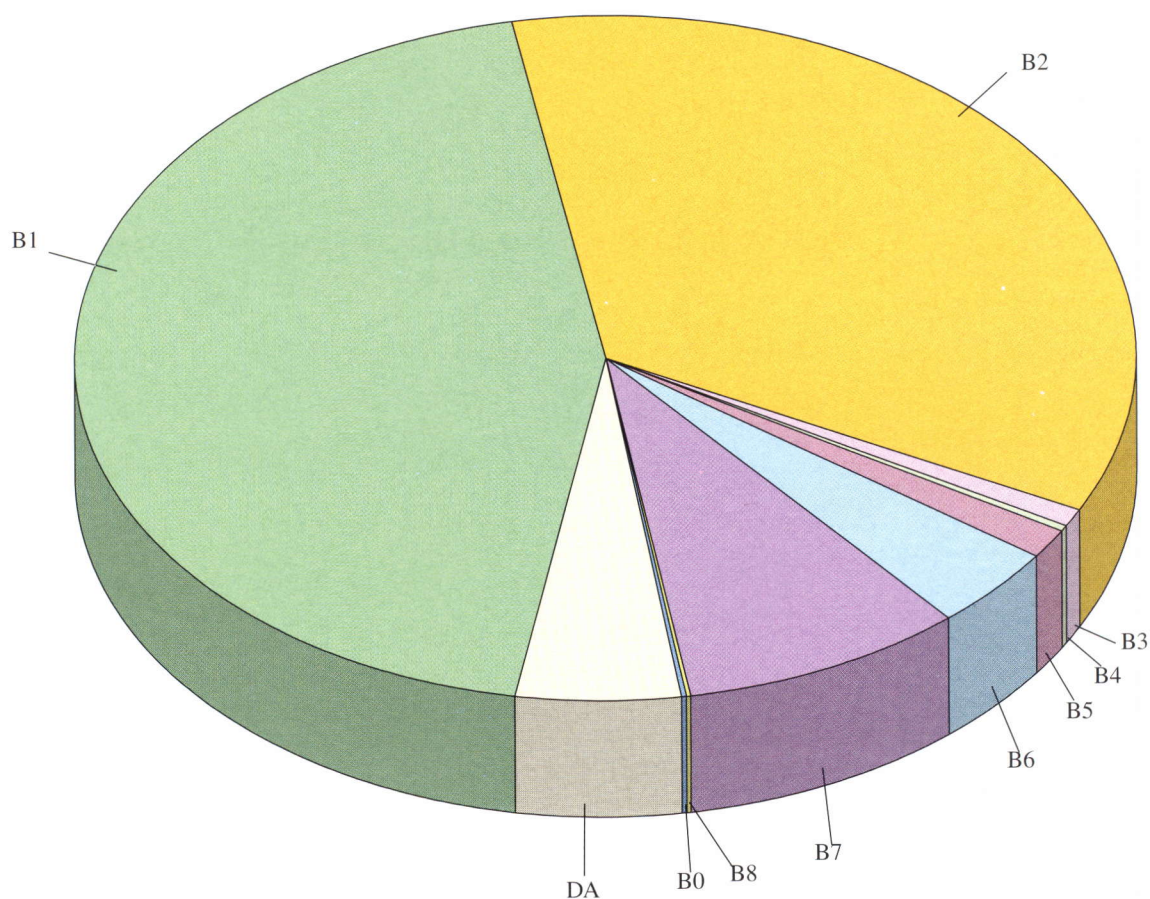
the real margin for heading 4 is only € 6,3 million. The flexibility instrument is mobilised for Serbia, which can receive € 240 million out of the total allocation of € 839 million for the western Balkans. This amount takes account of the restoration of democracy in Serbia and the € 75 million in advance financing for Kosovo, which was made possible in 2000 by redeployment within the heading. The MEDA programme totals € 741 million, but is 20,5 % down on 2000. The CFSP appropriations are far less than in 2000, the reason being that administrative expenditure for special envoys has been transferred to the Council section.

Appropriations for **administrative expenditure** total € 4 904,294 million, an increase of 3,8 % over 2000 and will finance the 400 new posts for the Commission and the outside staff who will be required to enable the Commission to take over for the time being the work of the technical assistance offices which are to be dismantled.

For the other institutions, the total budget is € 1 687,136 million. Expenditure on pensions is the part of the heading with the largest increase (9,6 %). The total margin still remaining in heading 5 for 2001 is only € 34 705 million.

The appropriations for **pre-accession aid** total € 3 240 million for commitments, the ceiling for the heading. After the start-up problems in 2000, the increase in payment appropriations is substantial, but they are still well below the commitment appropriations.

**Budget 2001**  
**Summary of appropriations for commitments**



(EUR million)

Subsection	Amount	%
B1 : EAGGF Guarantee Section	43 797,7	45,5 %
B2 : Structural operations, structural expenditure and cohesion expenditure, financial mechanism, other agricultural and regional operations, transport and fisheries	32 875,8	34,2 %
B3 : Training, youth, culture, audio-visual media, information, social dimension and employment	862,8	0,9 %
B4 : Energy, Euratom nuclear safeguards and environment	167,7	0,2 %
B5 : Consumer protection, internal market, industry and trans-European networks and area of freedom, security and justice	1 125,8	1,2 %
B6 : Research and technological development	3 920,0	4,0 %
B7 : External action	8 340,7	8,7 %
B8 : Common foreign and security policy	36,0	0,0 %
B0 : Compensation, guarantees, reserves	208,0	0,2 %
DA : Administrative expenditure (of all the institutions)	4 904,3	5,1 %
<b>Total</b>	<b>96 238,8</b>	<b>100,0 %</b>



## Summary of appropriations

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 2000		Appropriations 2001		Difference 2001/2000	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
		<b>PART A</b>						
5	A-1	Expenditure relating to persons working with the institution	1 860 199 000	1 860 199 000	1 956 792 000	1 956 792 000	96 593 000	96 593 000
5	A-2	Buildings, equipment and miscellaneous operating expenditure	322 028 000	322 028 000	339 094 000	339 094 000	17 066 000	17 066 000
5	A-3	Expenditure resulting from special functions carried out by the institution	295 830 410	295 830 410	305 132 497	305 132 497	9 302 087	9 302 087
5	A-4	Interinstitutional cooperation, interinstitutional services and activities	73 857 000	73 857 000	77 173 800	77 173 800	3 316 800	3 316 800
5	A-5	Information technology	81 235 000	81 235 000	84 212 000	84 212 000	2 977 000	2 977 000
5	A-6	Staff and administrative expenditure of European Community delegations	230 115 000	230 115 000	248 460 000	248 460 000	18 345 000	18 345 000
5	A-7	Decentralised expenditure on support staff and administration	204 439 000	204 439 000	206 294 000	206 294 000	1 855 000	1 855 000
5	A-10	Other expenditure	p.m.	p.m.	p.m.	p.m.	0	0
		<b>Part A Total</b>	<b>3 067 703 410</b>	<b>3 067 703 410</b>	<b>3 217 158 297</b>	<b>3 217 158 297</b>	<b>149 454 887</b>	<b>149 454 887</b>
		<b>PART B</b>						
	B1	<b>European Agricultural Guidance and Guarantee Fund, Guarantee Section</b>						
1	B1-1	Plant products	25 867 000 000	25 867 000 000	27 595 000 000	27 595 000 000	1 728 000 000	1 728 000 000
1	B1-2	Animal products	9 521 000 000	9 521 000 000	10 158 700 000	10 158 700 000	637 700 000	637 700 000
1	B1-3	Ancillary expenditure	1 501 000 000	1 501 000 000	1 049 000 000	1 049 000 000	-452 000 000	-452 000 000
1	B1-4	Rural development	4 084 000 000	4 084 000 000	4 495 000 000	4 495 000 000	411 000 000	411 000 000
6	B1-6	Monetary reserve	500 000 000	500 000 000	500 000 000	500 000 000	0	0
		<b>B1 - Subtotal</b>	<b>41 473 000 000</b>	<b>41 473 000 000</b>	<b>43 797 700 000</b>	<b>43 797 700 000</b>	<b>2 324 700 000</b>	<b>2 324 700 000</b>



## Summary of appropriations (cont'd)

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 2000		Appropriations 2001		Difference 2001/2000	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	B2	<b>Structural operations, structural and cohesion funds, other agricultural and regional operations, transport and fisheries</b>						
2	B2-1	Structural Funds	30 019 000 000	29 001 571 244	30 005 000 000	28 714 400 000	- 14 000 000	- 287 171 244
2	B2-3	Cohesion Fund	2 659 000 000	2 800 000 000	2 715 000 000	2 860 000 000	56 000 000	60 000 000
2	B2-4	Expenditure for the financial mechanism relating to the accession of new Member States	p.m.	p.m.	-	-	0	0
3	B2-5	Other agricultural operations	52 500 000	82 000 000	54 575 000	108 475 000	2 075 000	26 475 000
3	B2-6	Other regional operations	15 000 000	19 477 000	15 000 000	15 000 000	0	- 4 477 000
3	B2-7	Transport	20 500 000	18 700 000	25 205 000	21 305 000	4 705 000	2 605 000
3	B2-9	Other measures concerning fisheries and the sea	66 450 000	56 150 000	61 050 000	55 785 000	- 5 400 000	- 365 000
		<b>B2 - Subtotal</b>	<b>32 832 450 000</b>	<b>31 977 898 244</b>	<b>32 875 830 000</b>	<b>31 774 965 000</b>	<b>43 380 000</b>	<b>- 202 933 244</b>
	B3	<b>Training, youth, culture, audiovisual media, information, social dimension and employment</b>						
3	B3-1	Education, vocational training and youth	481 500 000	392 700 000	491 320 000	427 830 000	9 820 000	35 130 000
3	B3-2	Culture and the audiovisual media	113 100 000	104 400 000	120 100 000	113 000 000	7 000 000	8 600 000
3	B3-3	Information and communication	104 000 000	97 400 000	103 050 000	105 150 000	- 950 000	7 750 000
3	B3-4	Social dimension and employment	144 615 000	125 645 000	148 370 000	140 370 000	3 755 000	14 725 000
3	B3-5	Contribution to the European parties			p.m.	p.m.		
		<b>B3 - Subtotal</b>	<b>843 215 000</b>	<b>720 145 000</b>	<b>862 840 000</b>	<b>786 350 000</b>	<b>19 625 000</b>	<b>66 205 000</b>
	B4	<b>Energy, euratom nuclear safeguards and environment</b>						
3	B4-1	Energy	36 800 000	35 100 000	33 800 000	33 000 000	- 3 000 000	- 2 100 000
3	B4-2	Euratom nuclear safeguards	16 700 000	15 400 000	17 700 000	17 300 000	1 000 000	1 900 000
3	B4-3	Environment	157 700 000	137 700 000	116 200 000	143 000 000	- 41 500 000	5 300 000
		<b>B4 - Subtotal</b>	<b>211 200 000</b>	<b>188 200 000</b>	<b>167 700 000</b>	<b>193 300 000</b>	<b>- 43 500 000</b>	<b>5 100 000</b>



## Summary of appropriations (cont'd)

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 2000		Appropriations 2001		Difference 2001/2000	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	B5	<b>Consumer protection, internal, market, industry and trans-European networks, area of freedom, security and justice</b>						
3	B5-1	Consumer protection and consumer health protection	22 500 000	20 000 000	22 500 000	20 000 000	0	0
3	B5-2	Aid for reconstruction	3 698 000	3 698 000	1 260 000	1 260 000	- 2 438 000	- 2 438 000
3	B5-3	Internal market	147 445 000	153 645 632	159 280 000	159 852 000	11 835 000	6 206 368
3	B5-4	Industry	p.m.	86 644 000	-	p.m.	0	- 86 644 000
3	B5-5	Labour market and technological innovation	214 493 000	107 600 000	127 000 000	127 600 000	- 87 493 000	20 000 000
3	B5-6	Statistical information	31 400 000	30 130 000	32 600 000	31 000 000	1 200 000	870 000
3	B5-7	Trans-European networks	688 000 000	536 500 000	665 000 000	608 200 000	- 23 000 000	71 700 000
3	B5-8	Area of freedom, security and justice	98 500 000	69 444 368	113 150 000	111 840 000	14 650 000	42 395 632
3	B5-9	Measures to combat fraud	5 650 000	5 400 000	5 000 000	4 800 000	- 650 000	- 600 000
		<b>B5 - Subtotal</b>	<b>1 211 686 000</b>	<b>1 013 062 000</b>	<b>1 125 790 000</b>	<b>1 064 552 000</b>	<b>- 85 896 000</b>	<b>51 490 000</b>
	B6	<b>Research and technological development</b>						
3	B6-1	Joint Research Centre - Staff and resources	206 900 000	207 934 000	209 300 000	211 244 000	2 400 000	3 310 000
3	B6-2	Joint Research Centre Direct operation appropriations - Scientific and technical support for Community policies - EC framework programme (1998 to 2002)	38 550 000	35 021 000	29 613 000	32 260 000	- 8 937 000	- 2 761 000
3	B6-3	Joint Research Centre Direct operating appropriations EAEC framework programme (1998 to 2002)	14 550 000	10 885 000	10 787 000	11 996 000	- 3 763 000	1 111 000
3	B6-4	Joint Research Centre - Direct action - Completion of former joint and supplementary programmes and other Joint Research Centre activities	p.m.	7 160 000	p.m.	1 500 000	0	- 5 660 000



## Summary of appropriations (cont'd)

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 2000		Appropriations 2001		Difference 2001/2000	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
3	B6-5	Indirect action (shared-cost projects) and concerted action Completion of earlier projects and other activities	p.m.	1 215 000 000	p.m.	693 512 000	0	- 521 488 000
3	B6-6	Indirect action (shared-cost projects). Concerted actions - Fifth framework programme (1998 to 2002)	3 370 000 000	2 124 000 000	3 670 300 000	2 659 488 000	300 300 000	535 488 000
		<b>B6 - Subtotal</b>	<b>3 630 000 000</b>	<b>3 600 000 000</b>	<b>3 920 000 000</b>	<b>3 610 000 000</b>	<b>290 000 000</b>	<b>10 000 000</b>
	<b>B7</b>	<b>External action</b>						
7	B7-0	Pre-accession strategy	3 181 710 000	1 698 000 000	3 259 000 000	2 114 210 000	77 290 000	416 210 000
4	B7-1	European Development Fund	p.m.	p.m.	p.m.	p.m.	0	0
4	B7-2	Food aid and humanitarian aid	935 996 000	832 318 150	928 000 000	873 000 000	- 7 996 000	40 681 850
4	B7-3	Cooperation with developing countries in Asia, Latin America and southern Africa, including South Africa	905 738 000	634 921 090	904 250 000	757 000 000	- 1 488 000	122 078 910
4	B7-4	Cooperation with Mediterranean third countries and the Middle East	1 127 923 000	545 939 900	896 320 000	459 350 000	- 231 603 000	- 86 589 900
4	B7-5	Cooperation with partner countries in eastern Europe and central Asia and the western Balkan countries	972 769 000	778 981 580	1 308 280 000	960 991 000	335 511 000	182 009 420
4	B7-6	Other cooperation measures	362 722 000	369 228 360	389 540 000	381 040 000	26 818 000	11 811 640

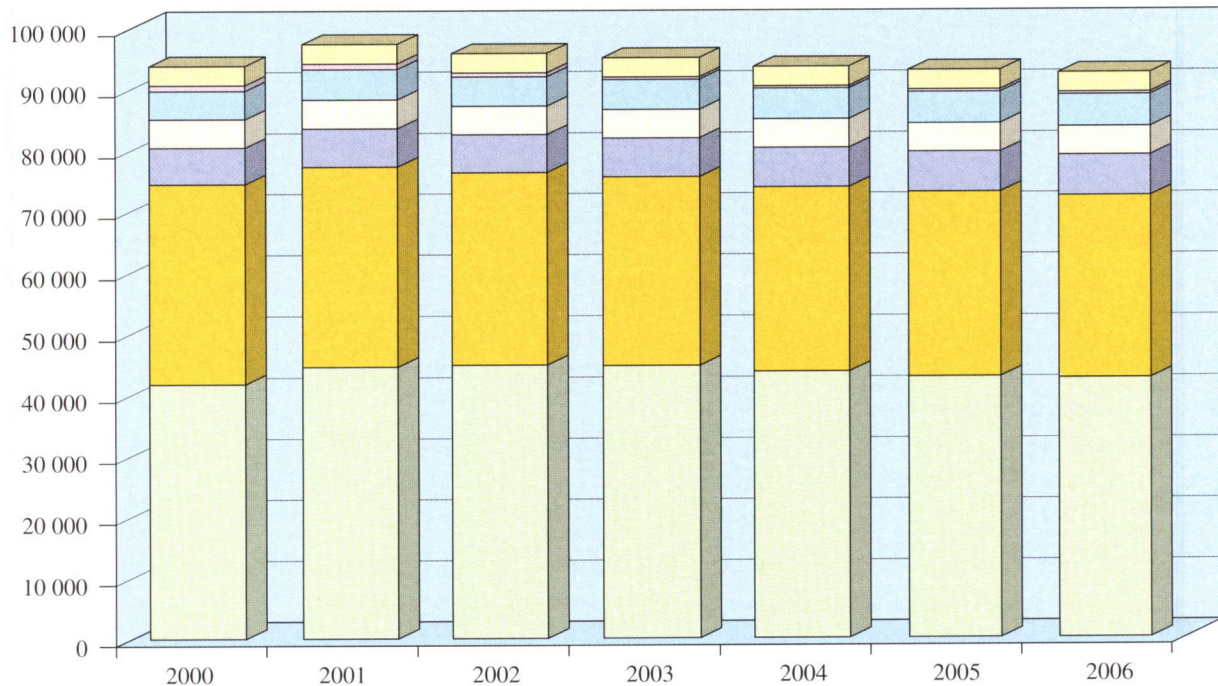


## Summary of appropriations (cont'd)

Heading in the financial perspective	Sub-section Title	Heading	Appropriations 2000		Appropriations 2001		Difference 2001/2000	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
4	B7-7	European initiative for democracy and human rights	100 373 000	85 492 769	102 000 000	81 800 000	1 627 000	- 3 692 769
4	B7-8	External aspects of certain Community policies	357 549 000	363 690 430	345 282 000	359 816 000	- 12 267 000	- 3 874 430
6	B7-9	Reserve	203 000 000	203 000 000	208 000 000	208 000 000	5 000 000	5 000 000
		<b>B7 - Subtotal</b>	<b>8 147 780 000</b>	<b>5 511 572 279</b>	<b>8 340 672 000</b>	<b>6 195 207 000</b>	<b>192 892 000</b>	<b>683 634 721</b>
	B8	<b>Common foreign and security policy</b>						
4	B8-0	Common foreign and security policy	47 000 000	30 000 000	36 000 000	35 000 000	- 11 000 000	5 000 000
		<b>B8 - Subtotal</b>	<b>47 000 000</b>	<b>30 000 000</b>	<b>36 000 000</b>	<b>35 000 000</b>	<b>- 11 000 000</b>	<b>5 000 000</b>
	B0	<b>Guarantees and reserves</b>						
6	B0-2	Guarantees for borrowing and lending operations	203 000 000	203 000 000	208 000 000	208 000 000	5 000 000	5 000 000
6	B0-3	Deficit carried over from previous year	p.m.	p.m.	p.m.	p.m.		
	B0-4	Reserves and provisions	p.m.	p.m.	p.m.	p.m.		
		<b>B0 - Subtotal</b>	<b>203 000 000</b>	<b>203 000 000</b>	<b>208 000 000</b>	<b>208 000 000</b>	<b>5 000 000</b>	<b>5 000 000</b>
		<b>Part B - Total</b>	<b>88 599 331 000</b>	<b>84 716 877 523</b>	<b>91 334 532 000</b>	<b>87 665 074 000</b>	<b>2 735 201 000</b>	<b>2 948 196 477</b>
5		Other institutions	1 656 005 362	1 656 005 362	1 687 136 540	1 687 136 540	31 131 178	31 131 178
		<b>Grand Total</b>	<b>93 323 039 772</b>	<b>89 440 586 295</b>	<b>96 238 826 837</b>	<b>92 569 368 837</b>	<b>2 915 787 065</b>	<b>3 128 782 542</b>



## Financial perspective 2000-2006



Appropriations for commitments	Current Prices		2001 Price				
	2000	2001	2002	2003	2004	2005	2006
<b>1. Agriculture</b>	<b>41 738</b>	<b>44 230</b>	<b>45 379</b>	<b>45 538</b>	<b>44 488</b>	<b>43 624</b>	<b>43 344</b>
Agricultural expenditure (except rural development)	37 352	39 735	40 874	41 023	39 962	39 088	38 797
Rural development and accompanying measures	4 386	4 495	4 505	4 515	4 526	4 536	4 547
<b>2. Structural operations</b>	<b>32 678</b>	<b>32 720</b>	<b>32 106</b>	<b>31 503</b>	<b>30 785</b>	<b>30 785</b>	<b>30 343</b>
Structural Funds	30 019	30 005	29 391	28 788	28 174	28 174	27 737
Cohesion Fund	2 659	2 715	2 715	2 715	2 611	2 611	2 606
<b>3. Internal policies (1)</b>	<b>6 031</b>	<b>6 272</b>	<b>6 386</b>	<b>6 500</b>	<b>6 614</b>	<b>6 729</b>	<b>6 853</b>
<b>4. External action</b>	<b>4 627</b>	<b>5 015</b>	<b>5 019</b>	<b>5 025</b>	<b>5 029</b>	<b>5 035</b>	<b>5 040</b>
<b>5. Administration (2)</b>	<b>4 638</b>	<b>4 776</b>	<b>4 880</b>	<b>4 984</b>	<b>5 088</b>	<b>5 192</b>	<b>5 296</b>
<b>6. Reserves</b>	<b>906</b>	<b>916</b>	<b>666</b>	<b>416</b>	<b>416</b>	<b>416</b>	<b>416</b>
Monetary reserve	500	500	250				
Emergency aid reserve	203	208	208	208	208	208	208
Loan guarantee reserve	203	208	208	208	208	208	208
<b>7. Pre-accession aid</b>	<b>3 174</b>	<b>3 260</b>	<b>3 260</b>	<b>3 260</b>	<b>3 260</b>	<b>3 259</b>	<b>3 259</b>
7 a) Applicant countries of central and eastern Europe	3 174	3 240	3 240	3 240	3 240	3 240	3 240
Agriculture	529	540	540	540	540	540	540
Pre-accession structural instrument	1 058	1 080	1 080	1 080	1 080	1 080	1 080
PHARE (applicant countries)	1 587	1 620	1 620	1 620	1 620	1 620	1 620
7 b) Applicant Mediterranean countries		20	20	20	20	19	19
<b>Appropriations for commitments - Total (3)</b>	<b>93 792</b>	<b>97 189</b>	<b>97 696</b>	<b>97 226</b>	<b>95 680</b>	<b>95 040</b>	<b>94 551</b>
<b>Appropriations for payments - Total</b>	<b>91 322</b>	<b>94 730</b>	<b>97 975</b>	<b>98 671</b>	<b>95 581</b>	<b>93 759</b>	<b>93 197</b>
<b>Appropriations for payments as % of GNP</b>	<b>1,12%</b>	<b>1,11%</b>	<b>1,12%</b>	<b>1,10%</b>	<b>1,04%</b>	<b>1,00%</b>	<b>0,97%</b>
Available for accession (appropriations for payments)			4 306	6 979	9 247	11 899	14 792
Agriculture			1 665	2 112	2 549	3 048	3 537
Other expenditure			2 641	4 867	6 698	8 851	11 255
<b>Ceiling, appropriations for payments</b>	<b>91 312</b>	<b>94 730</b>	<b>102 281</b>	<b>105 650</b>	<b>104 828</b>	<b>105 658</b>	<b>107 989</b>
<b>Ceiling, payments, as % of GNP</b>	<b>1,12%</b>	<b>1,11%</b>	<b>1,17%</b>	<b>1,18%</b>	<b>1,14%</b>	<b>1,12%</b>	<b>1,12%</b>
<b>Margin for contingencies</b>	<b>0,15%</b>	<b>0,16%</b>	<b>0,10%</b>	<b>0,09%</b>	<b>0,13%</b>	<b>0,15%</b>	<b>0,15%</b>
<b>Own resources ceiling</b>	<b>1,27%</b>	<b>1,27%</b>	<b>1,27%</b>	<b>1,27%</b>	<b>1,27%</b>	<b>1,27%</b>	<b>1,27%</b>

(1) Under Article 2 of Decision No 182/1999/EC of the European Parliament and of the Council and Article 2 of Council Decision 1999/64 Euratom (OJ L 26, 1.2.1999, p.1 and p.34), the share of expenditure available for research over the period 2000-2002 comes to EUR 11 510 million at current prices.

(2) Expenditure on pensions included within the ceiling for this heading is calculated net of staff contributions to the pension scheme, with a maximum of EUR 1100million at 1999 prices for the period 2000-2006.

(3) The Commission and the budgetary authority undertake to act, during the annual budget procedures, as if the actual ceilings for total appropriations for commitments were as follows for the years 2003 to 2006:

- 2003 : 96 937 EUR million
- 2004 : 95 937 EUR million
- 2005 : 94 762 EUR million
- 2006 : 94 279 EUR million.



### Figures by financial perspective heading

Heading	Budget 2000	Financial perspective 2001 <sup>(1)</sup>	Budget 2001	Difference	
				in %	amount
				3 : 1	3 - 1
<i>Appropriations for commitments</i>					
1. Agriculture	40 973 000 000	44 530 000 000	43 297 700 000	5,67 %	2 324 700 000
— Agricultural expenditure (except rural development)	36 889 000 000	40 035 000 000	38 802 700 000	5,19 %	1 913 700 000
— Rural development and accompanying measures	4 084 000 000	4 495 000 000	4 495 000 000	10,06 %	411 000 000
<i>Margin</i>			1 232 300 000		
2. Structural operations	32 678 000 000	32 720 000 000	32 720 000 000	0,13 %	42 000 000
— Structural Funds	30 019 000 000	30 005 000 000	30 005 000 000	-0,05 %	-14 000 000
— Cohesion Fund	2 659 000 000	2 715 000 000	2 715 000 000	2,11 %	56 000 000
<i>Margin</i>					
3. Internal policies	6 050 551 000	6 272 000 000	6 232 160 000	3,00 %	181 609 000
<i>Margin</i>			39 840 000		
4. External action	4 825 070 000	4 735 000 000	4 928 672 000	2,15 %	103 602 000
<i>Margin</i>			-193 672 000 <sup>(2)</sup>		
5. Administration	4 723 708 772	4 939 000 000	4 904 294 837	3,82 %	180 586 065
<i>Margin</i>			34 705 163		
6. Reserves	906 000 000	916 000 000	916 000 000	1,10 %	10 000 000
— Monetary reserve	500 000 000	500 000 000	500 000 000		0
— Emergency aid reserve	203 000 000	208 000 000	208 000 000	2,46 %	5 000 000
— Loan guarantee reserve	203 000 000	208 000 000	208 000 000	2,46 %	5 000 000
<i>Margin</i>					
7. Pre-accession aid	3 166 710 000	3 240 000 000	3 240 000 000	2,31 %	73 290 000
— Agriculture	529 000 000	540 000 000	540 000 000	2,08 %	11 000 000
— Pre-accession structural instrument	1 058 000 000	1 080 000 000	1 080 000 000	2,08 %	22 000 000
— PHARE (applicant countries)	1 579 710 000	1 620 000 000	1 620 000 000	2,55 %	40 290 000
<i>Margin</i>			0		
<b>Appropriations for commitments - Total</b>	<b>93 323 039 772</b>	<b>97 352 000 000</b>	<b>96 238 826 837</b>	<b>3,12 %</b>	<b>2 915 787 065</b>
<i>Margin</i>	628 960 228		-1 113 173 163		
<i>Appropriations for payments</i>					
<b>Appropriations for payments - Total</b>	<b>89 440 586 295</b>	<b>94 893 000 000</b>	<b>92 569 368 837</b>	<b>3,50 %</b>	<b>3 128 782 542</b>
<i>Margin</i>	2 041 413 705		2 323 631 163		
Appropriations for payments as % of GNP)	1,06 %	1,13 %	1,11 %		

(1) : Including EUR 163 million in staff contributions to the pension scheme

(2) : After EUR 200 million in commitment appropriations is drawn from the flexibility instrument.



**Figures by financial perspective heading  
with subdivisions**

Heading	Budget 2000	Financial perspective 2001 (1)	Budget 2001	Difference	
				in %	amount
				3 : 1	3 - 1
<i>Appropriations for commitments</i>					
<b>1. Agriculture</b>					
— Agricultural expenditure (Titles B1-1 to B1-3)	36 889 000 000	40 035 000 000	38 802 700 000	5,19 %	1 913 700 000
— Rural development and accompanying measures (Title B1-4)	4 084 000 000	4 495 000 000	4 495 000 000	10,06 %	411 000 000
<b>Heading 1 - Total Margin</b>	<b>40 973 000 000</b>	<b>44 530 000 000</b>	<b>43 297 700 000</b> <i>1 232 300 000</i>	<b>5,67 %</b>	<b>2 324 700 000</b>
<b>2. Structural operations</b>					
— Objective 1 (Chapter B2-1 0)	20 781 000 000		20 832 000 000	0,25 %	51 000 000
— Objective 2 (Chapter B2-1 1)	3 668 000 000		3 613 000 000	-1,50 %	-55 000 000
— Objective 3 (Chapter B2-1 2)	3 505 000 000		3 575 000 000	2,00 %	70 000 000
— Other structural operations (outside Objective 1 regions) (Chapter B2-1 3)	161 000 000		164 000 000	1,86 %	3 000 000
— Community initiatives (Chapter B2-1 4)	1 743 000 000		1 683 000 000	-3,44 %	-60 000 000
— Innovation schemes and technical assistance (Chapter B2-1 6)	161 000 000		138 000 000	-14,29 %	-23 000 000
<b>Structural Funds - Subtotal</b>	<b>30 019 000 000</b>	<b>30 005 000 000</b>	<b>30 005 000 000</b>	<b>-0,05 %</b>	<b>-14 000 000</b>
— Cohesion Fund (Title B2-3)	2 659 000 000	2 715 000 000	2 715 000 000	2,11 %	
— EEA Financial mechanism (Title B2-4)	p.m.				
<b>Heading 2 - Total Margin</b>	<b>32 678 000 000</b>	<b>32 720 000 000</b>	<b>32 720 000 000</b>	<b>0,13 %</b>	<b>42 000 000</b>
<b>3. Internal policies</b>					
— Research and technological development (Subsection B6)	3 630 000 000		3 920 000 000	7,99 %	290 000 000
— Other agricultural operations (Title B2-5)	52 500 000		54 575 000	3,95 %	2 075 000
— Other regional operations (Title B2-6)	15 000 000		15 000 000		
— Transport (Title B2-7)	20 500 000		25 205 000	22,95 %	4 705 000
— Other measures concerning fisheries and the sea (Title B2-9)	66 450 000		61 050 000	-8,13 %	-5 400 000
— Education, vocational training and youth (Title B3-1)	481 500 000		491 320 000	2,04 %	9 820 000
— Culture and audiovisual media (Title B3-2)	113 100 000		120 100 000	6,19 %	7 000 000
— Information and communication (Title B3-3)	104 000 000		103 050 000	-0,91 %	-950 000
— Social dimension and employment (Title B3-4)	144 615 000		148 370 000	2,60 %	3 755 000
— Energy (Title B4-1)	36 800 000		33 800 000	-8,15 %	-3 000 000
— Euratom nuclear safety (Title B4-2)	16 700 000		17 700 000	5,99 %	1 000 000
— Environment (Title B4-3)	157 700 000		116 200 000	-26,32 %	-41 500 000



**Figures by financial perspective heading  
with subdivisions (cont'd)**

Heading	Budget 2000	Financial perspective 2001 <sup>(1)</sup>	Budget 2001	Difference	
				in %	amount
				3 : 1	3 - 1
	(1)	(2)	(3)		
— Consumer policy and consumer health protection (Title B5-1)	22 500 0000		22 500 000		
— Aid for reconstruction (Title B5-2)	3 698 000		1 260 000	- 65,93 %	- 2 438 000
— Internal market (Title B5-3)	147 445 000		159 280 000	8,03 %	11 835 000
— Industry (Title B5-4)	p.m.				
— Labour market and technological innovation (Title B5-5)	214 493 000		127 000 000	- 40,79 %	- 87 493 000
— Statistical information (Title B5-6)	31 400 000		32 600 000	3,82 %	1 200 000
— Trans-European networks (Title B5-7)	688 000 000		665 000 000	- 3,34 %	- 23 000 000
— Area of freedom, security and justice (Title B5-8)	98 500 000		113 150 000	14,87 %	14 650 000
— Combatting fraud and support expenditure for internal policies (Title B5-9)	5 650 000		5 000 000	- 11,50 %	- 650 000
<b>Heading 3 - Total</b>	<b>6 050 551 000</b>	<b>6 272 000 000</b>	<b>6 232 160 000</b>	<b>3,00 %</b>	<b>181 609 000</b>
<i>Margin</i>			<i>39 840 000</i>		
<b>4. External action</b>					
— European Development Fund (Title B7-1)	p.m.		p.m.		
— Food aid and support operations (Chapter B7-2 0)	463 406 000		455 000 000	- 1,81 %	- 8 406 000
— Humanitarian aid (Chapter B7-2 1)	472 590 000		473 000 000	0,09 %	410 000
— Cooperation with Asian developing countries (Chapter B7-3 0)	446 284 000		446 000 000	- 0,06 %	- 284 000
— Cooperation with Latin American developing countries (Chapter B7-3 1)	335 914 000		336 250 000	0,10 %	336 000
— Cooperation with countries of southern Africa and South Africa (Chapter B7-3 2)	123 540 000		122 000 000	- 1,25 %	- 1 540 000
— Cooperation with Mediterranean third countries and the Middle East (Chapter B7-4)	1 127 923 000		896 320 000	- 20,53 %	- 231 603 000
— European Bank for Reconstruction and Development (Chapter B7-5 1)	p.m.		p.m.		
— Cooperation with the new independent states and Mongolia (Chapter B7- 5 2)	470 139 000		469 280 000	- 0,18 %	- 859 000
— Other Community measures in favour of the countries of central and eastern Europe, the new independent states and the countries of the western Balkans (Chapter B7- 5 3)	p.m.		p.m.		
— Cooperation with the Balkan countries (Chapter B7-54)	502 630 000		839 000 000	66,92 %	336 370 000
— Other cooperation measures (Title B7-6)	362 722 000		389 540 000	7,39 %	26 818 000
— European initiative for democracy and human rights (Title 7-7)	100 373 000		102 000 000	1,62%	1 627 000



**Figures by financial perspective heading  
with subdivisions (cont'd)**

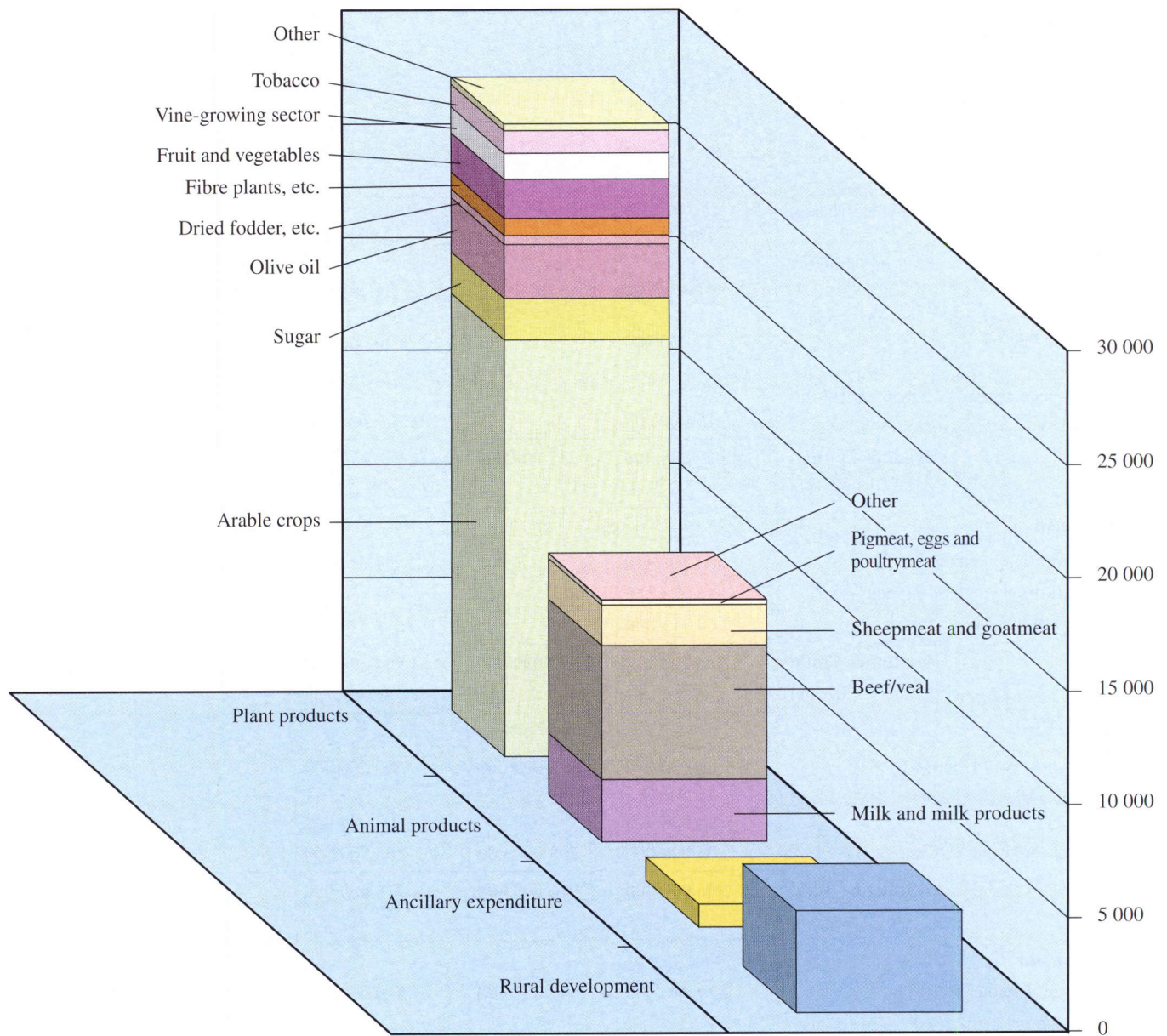
Heading	Budget 2000	Financial perspective 2001 <sup>(1)</sup>	Budget 2001	Difference	
				in %	amount
				3 : 1	3 - 1
— International fisheries agreements (Chapter B7-8 0)	276 105 000		273 440 000	- 0,97 %	- 2 665 000
— External aspects of certain Community policies (Chapters B7-8 1 to B7-8 7)	81 444 000		71 842 000	- 11,79 %	- 9 602 000
— Common foreign and security policy (Subsection B8)	47 000 000		36 000 000	- 23,40 %	- 11 000 000
— Pre-accession strategy for the Mediterranean countries (Chapters B7-0 4 and B7-0 5)	15 000 000		19 000 000	26,67 %	4 000 000
<b>Heading 4 - Total</b>	<b>4 825 070 000</b>	<b>4 735 000 000</b>	<b>4 928 672 000</b>	<b>2,15 %</b>	<b>103 602 000</b>
<i>Margin</i>			- 193 672 000 <sup>(2)</sup>		
<b>5. Administration</b>					
— Part A (excluding pensions)	2 503 392 410		2 598 831 297	3,81 %	95 438 887
— Other institutions (excluding pensions)	1 656 005 362		1 687 136 540	1,88 %	31 131 178
— Pensions (all institutions)	564 311 000		618 327 000	9,57 %	54 016 000
<b>Heading 5 - Total</b>	<b>4 723 708 772</b>	<b>4 939 000 000</b>	<b>4 904 294 837</b>	<b>3,82 %</b>	<b>180 586 065</b>
<i>Margin</i>			34 705 163		
<b>6. Reserves</b>					
— Monetary reserve (Title B1-6)	500 000 000	500 000 000	500 000 000		
— Guarantee reserve (Chapters B0-2 3 and B0-2 4)	203 000 000	208 000 000	208 000 000	2,46 %	5 000 000
— Emergency aid reserve (Chapter B7-9 1)	203 000 000	208 000 000	208 000 000	2,46 %	5 000 000
<b>Heading 6 - Total</b>	<b>906 000 000</b>	<b>916 000 000</b>	<b>916 000 000</b>	<b>1,10 %</b>	<b>10 000 000</b>
<i>Margin</i>					
<b>7. Pre-accession aid</b>					
— Agriculture (Chapter B7-0 1)	529 000 000	540 000 000	540 000 000	2,08 %	11 000 000
— Pre-accession structural instrument (Chapter B7-0 2)	1 058 000 000	1 080 000 000	1 080 000 000	2,08 %	22 000 000
— PHARE (applicant countries) (Chapter B7-0 3)	1 579 710 000	1 620 000 000	1 620 000 000	2,55 %	40 290 000
<b>Heading 7 - Total</b>	<b>3 166 710 000</b>	<b>3 240 000 000</b>	<b>3 240 000 000</b>	<b>2,31 %</b>	<b>73 290 000</b>
<i>Margin</i>					
<b>Appropriations for commitments - Total</b>	<b>93 323 039 772</b>	<b>97 352 000 000</b>	<b>96 238 826 837</b>	<b>3,12 %</b>	<b>2 915 787 065</b>
<i>Margin</i>	628 960 228		- 1 113 173 163		
Compulsory expenditure	38 699 280 500		40 663 082 000	5,07 %	1 963 801 500
Non-compulsory expenditure	54 623 759 272		55 575 744 837	1,74 %	951 985 565
<b>Appropriations for payments - Total</b>	<b>89 440 586 295</b>	<b>94 893 000 000</b>	<b>92 569 368 837</b>	<b>3,50 %</b>	<b>3 128 782 542</b>
<i>Margin</i>	2 041 413 705		2 323 631 163		
Compulsory expenditure	38 784 093 500		40 736 391 000	5,03 %	1 952 297 500
Non-compulsory expenditure	50 656 492 795		51 832 977 837	2,32 %	1 176 485 042

<sup>(1)</sup> : Including EUR 163 million in staff contributions to the pension scheme

<sup>(2)</sup> : After EUR 200 million in commitment appropriations is drawn from the flexibility instrument.



**Budget 2001**  
**Common agricultural policy**



(EUR million)

EAGGF Guarantee Section	Amount	%
<b>Plant products (Title 1)</b>	<b>27 595</b>	<b>63,7</b>
Arable crops	18 026	41,6
Sugar	1 726	4,0
Olive oil	2 473	5,7
Dried fodder and grain legumes	384	0,9
Fibre plants and silkworms	855	2,0
Fruit and vegetables	1 654	3,9
Products of the vine-growing sector	1 153	2,6
Tobacco	1 000	2,3
Other plant sectors or products	324	0,7

EAGGF Guarantee Section	Amount	%
<b>Animal products (Title 2)</b>	<b>10 158,7</b>	<b>23,5</b>
Milk and milk products	2 345,0	5,4
Beef/veal	6 007,0	13,9
Sheepmeat and goatmeat	1 620,0	3,7
Pigmeat, eggs and poultrymeat	170,0	0,4
Other	16,7	0,0
<b>Ancillary expenditure (Title 3)</b>	<b>1 049,0</b>	<b>2,4</b>
<b>Subheading 1a - Total</b>	<b>38 802,7</b>	<b>89,6</b>
<b>Rural development (title 4)</b>	<b>4 495,0</b>	<b>10,4</b>
<b>Subheading 1b - Total</b>	<b>4 495,0</b>	<b>10,4</b>
<b>Total</b>	<b>43 297,7</b>	<b>100,0</b>



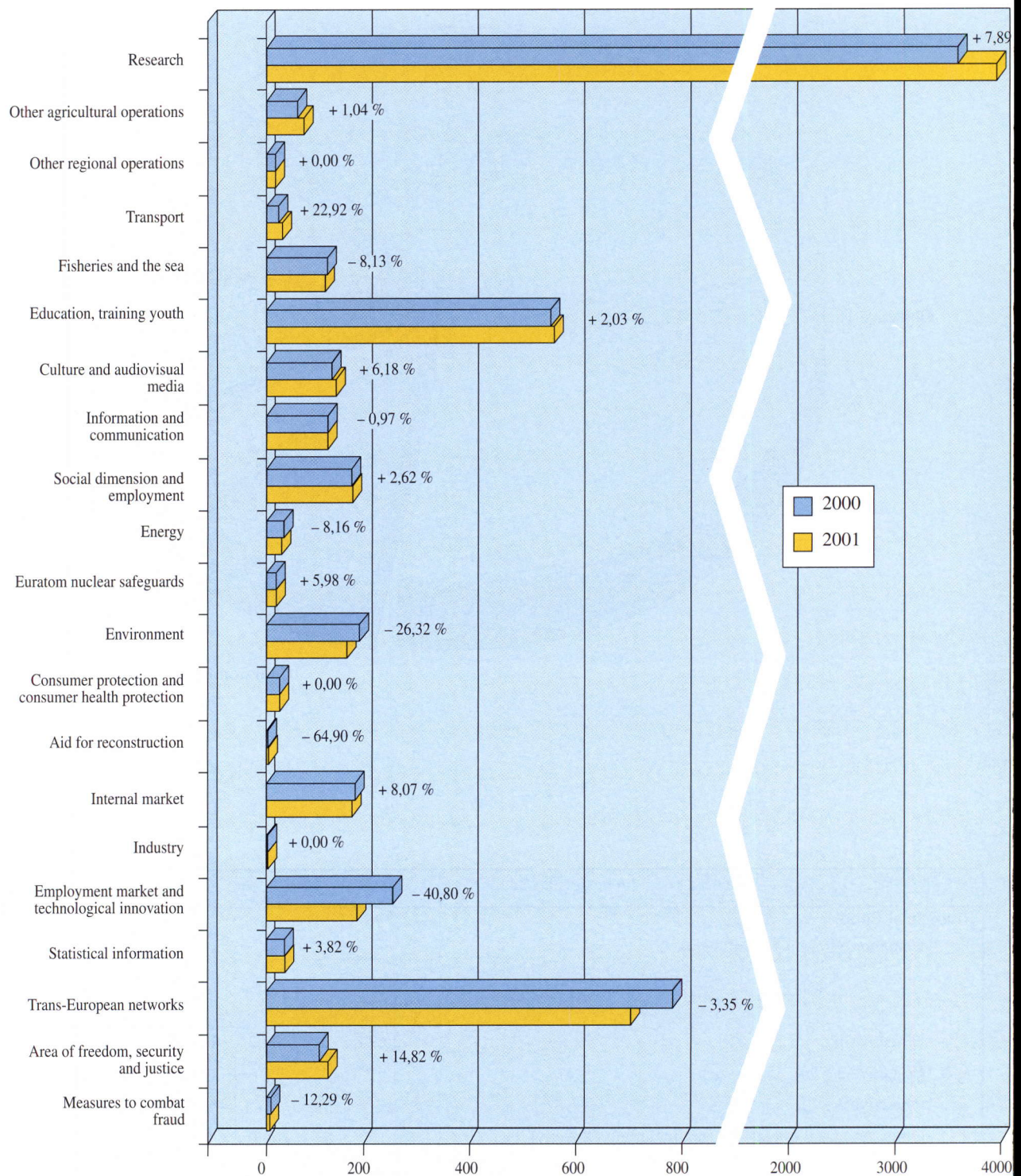




**Budget 2001**  
**Internal policies**

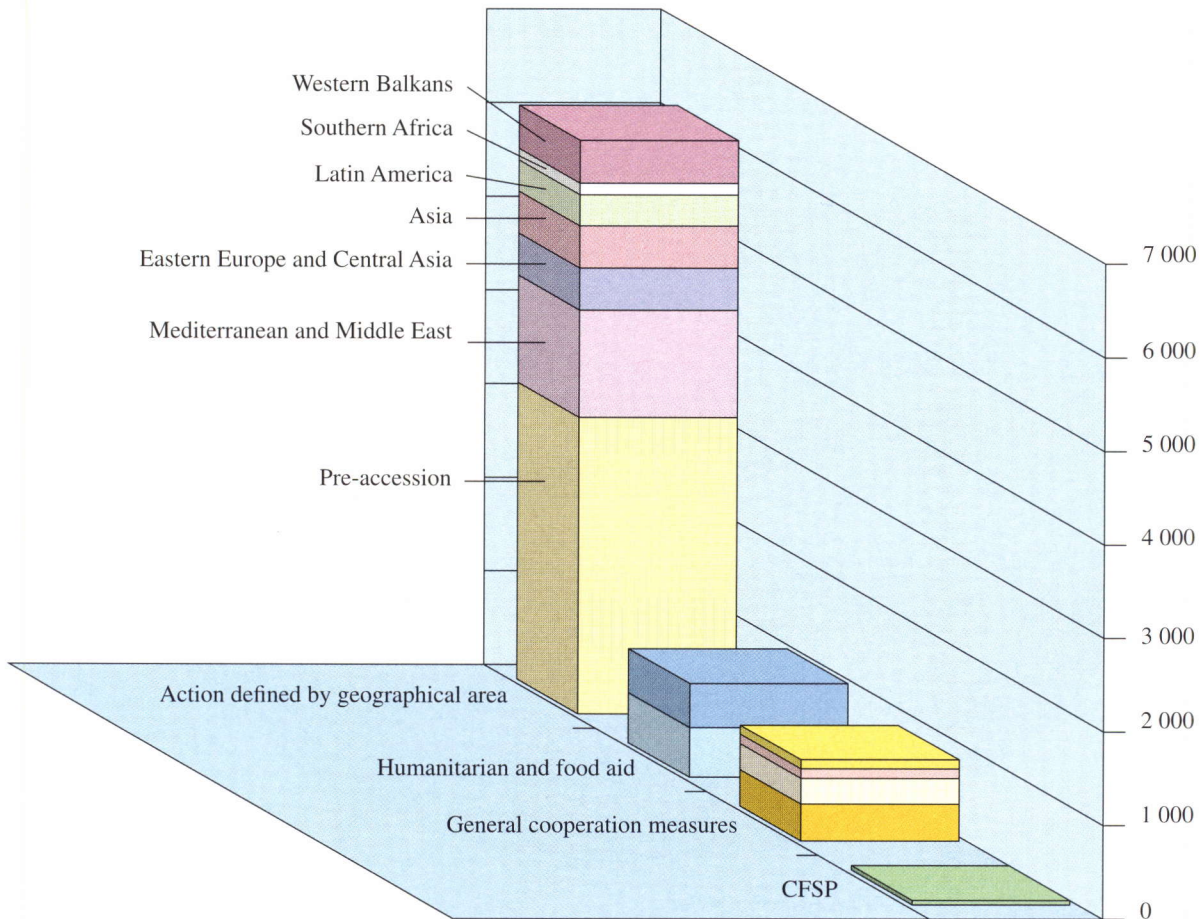
(EUR million)

2000	2001
3 630,0	3 920,0
52,5	54,6
15,0	15,0
20,5	25,2
66,5	61,1
481,5	491,3
113,1	120,1
104,0	103
144,6	148,4
36,8	33,8
16,7	17,7
157,7	116,2
22,5	22,5
3,7	1,3
147,4	159,3
P. M.	-
214,5	127,0
31,4	32,6
688,0	665,0
98,5	113,1
5,7	5,0
<b>6 050,6</b>	<b>6 232,2</b>





**Budget 2001**  
**External action and pre-accession aid**



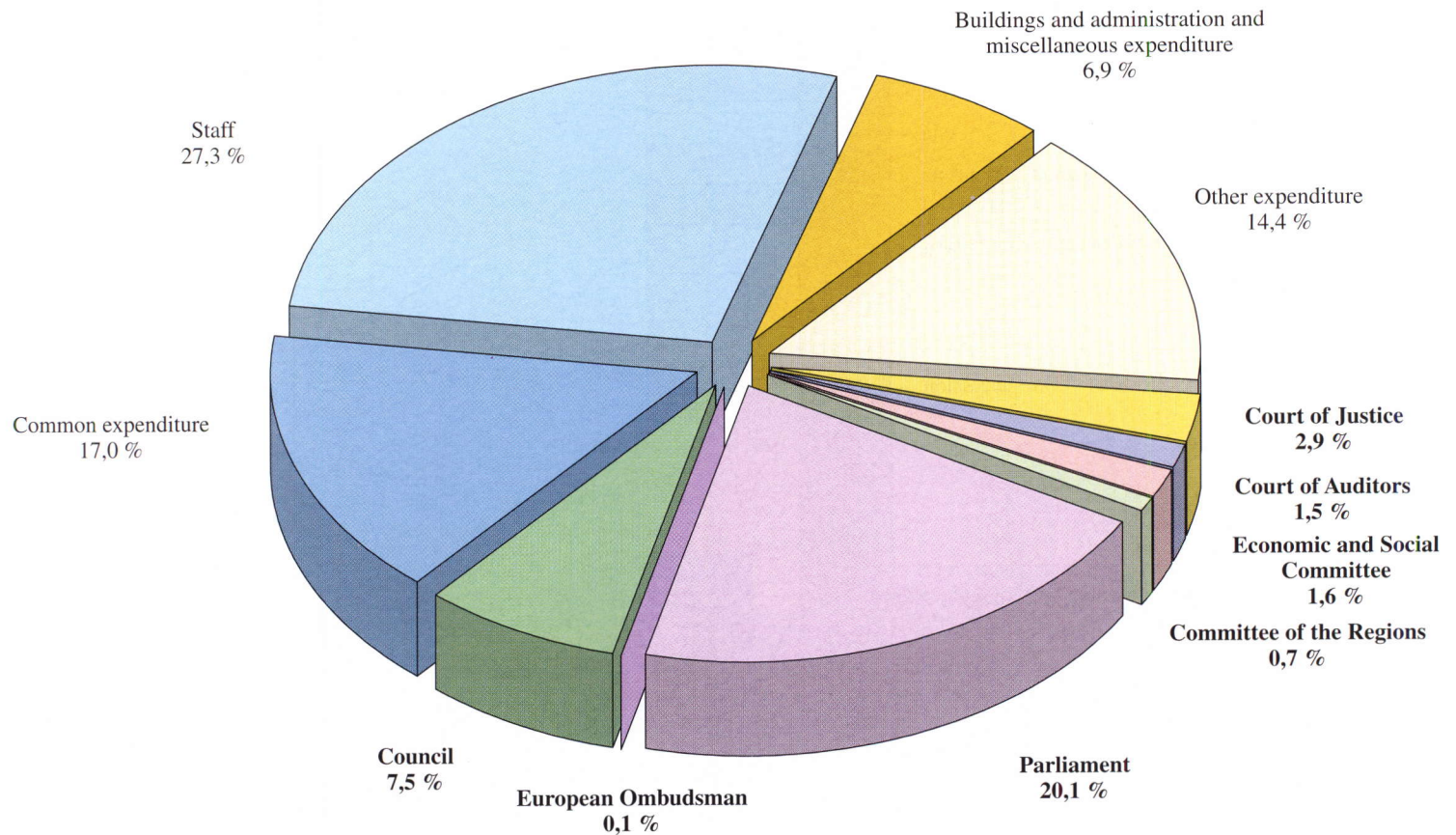
(EUR million)

External action	Amount	%
<b>Action defined by geographical area</b>		
Pre-accession aid (applicant countries) (B7-0)	3 240,000	39,67%
Pre-accession aid (Mediterranean countries) (B7-0)	19,000	0,23%
Cooperation with Mediterranean third countries and the Middle East (B7-4)	896,320	10,97%
Cooperation with the new independent states and Mongolia (B7-5 2)	469,280	5,74%
Cooperation with Asia (B7-3 0)	446,000	5,46%
Cooperation with Latin America (B7-3 1)	336,250	4,12%
Cooperation with southern Africa and South Africa (B7-3 2)	122,000	1,49%
Cooperation with the Balkans (B7-5 4)	839,000	10,27%
<b>Food aid and humanitarian aid operations</b>		
Food aid and support operations (B7-2 0)	455,000	5,57%
Humanitarian aid (B7-2 1)	473,000	5,79%
<b>General cooperation measures</b>		
Other cooperation measures (B7-6, B7-5 1, B7-5 3)	389,540	4,77%
International fisheries agreements (B7-8 0)	273,440	3,35%
External aspects of certain Community policies (B7-8 1 to B7-8 7)	71,842	0,88%
European initiative for democracy and human rights (B7-7)	102,000	1,25%
CFSP (Common foreign and security policy) (B8-0)	36,000	0,44%
<b>Total</b>	<b>8 168,672</b>	<b>100,0 %</b>



**Budget 2001**  
**Administrative expenditure of the institutions**

**Commission**  
(not including common expenditure)



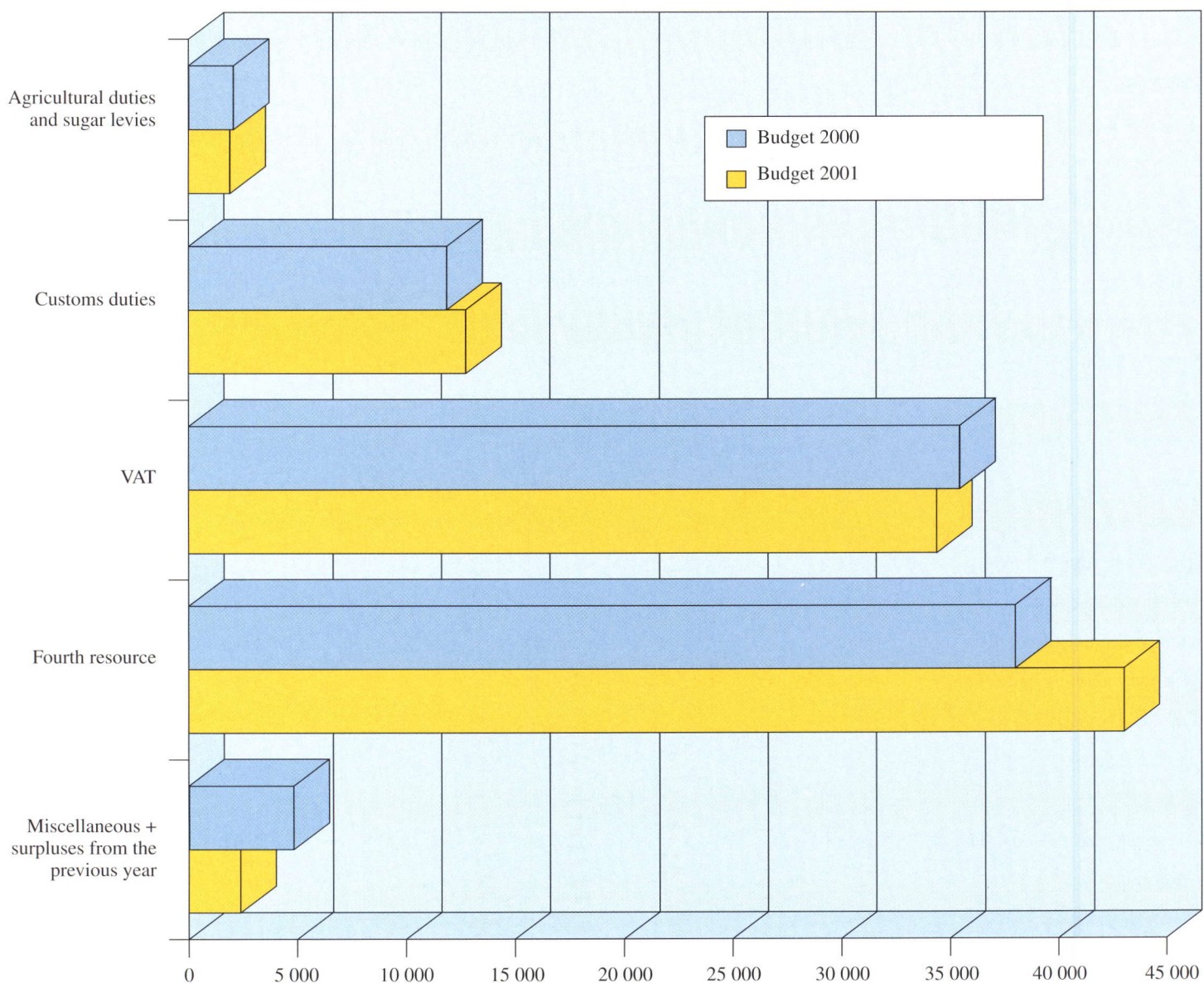
(EUR million)

	Budget 2001 Commitments = Payments	
	Amount	%
Parliament	987,8	20,1
European Ombudsman	3,9	0,1
Council	367,2	7,5
<b>Commission, of which:</b>	<b>3 217,2</b>	<b>65,6</b>
Common expenditure	831,2	17,0
– Pensions (A-1 9)	618,3	12,6
– European Schools (A-3 2 7)	120,6	2,5
– Publications Office (A-3 4 2)	57,8	1,2
– European Anti-fraud Office (A-3 6)	34,5	0,7
Expenditure relating to persons working with the institution (A-1 0 to A-1 7)	1 338,5	27,3
Buildings, equipment and miscellaneous operating expenditure (A-2)	339,1	6,9
Other expenditure	708,4	14,4
Court of Justice	141,9	2,9
Court of Auditors	73,4	1,5
Economic and Social Committee	78,0	1,6
Committee of the Regions	34,9	0,7
<b>Total</b>	<b>4 904,3</b>	<b>100,0</b>



**2000 and 2001 budgets  
Breakdown by type of revenue**

(EUR million)



Type of revenue	Budget 2000		Budget 2001	
	EUR million	%	EUR million	%
Agricultural duties and sugar levies	2 038,4	2,3 %	1 967,7	2,1 %
Customs duties	11 665,3	13,0 %	12 291,7	13,3 %
VAT	34 048,6	38,1 %	33 467,2	36,2 %
Fourth resource	37 805,1	42,3 %	43 245,5	46,7 %
Miscellaneous + surpluses from the previous year	3 883,2	4,3 %	1 597,3	1,7 %
<b>Total</b>	<b>89 440,6</b>	<b>100,0</b>	<b>92 569,4</b>	<b>100,0</b>



**2001 Budget by Policy Area**  
**Section III : Commission**

*(commitment appropriations, EUR million, posts and/or man/years)*

Policy area	Budget 2001			
	Financial interv.	Mgmt & support ( <sup>1</sup> )	Total	Human resources ( <sup>2</sup> )
Economic and financial affairs	346,9	51,7	398,6	478
Enterprise	279,5	109,5	389,0	888
Competition	0,0	67,3	67,3	547
Employment and social affairs	9 893,6	108,6	10 002,3	698
Agriculture and rural development	47 147,1	132,2	47 279,2	869
Energy and transport	898,1	106,8	1 004,9	902
Environment	106,1	73,8	179,9	518
Indirect research	2 194,2	208,8	2 403,0	1 516
Direct research	47,5	209,7	257,2	2 080
Information society	936,1	114,8	1 050,9	988
Fisheries	966,7	34,4	1 001,1	275
Internal market	10,8	51,9	62,7	403
Regional policy	20,445,6	117,9	20 563,5	491
Taxation and customs union	34,2	51,3	85,5	391
Education and culture	633,3	108,6	741,9	750
Media and communication	60,5	71,1	131,5	573
Health and consumer protection	230,5	82,3	312,8	679
Justice and home affairs	90,8	22,5	113,3	208
External relations	2 934,2	398,7	3 332,8	2 277
Trade ( <sup>3</sup> )	6,4	55,2	61,6	462
Development and relations with ACP countries ( <sup>3</sup> ) ( <sup>4</sup> )	894,6	185,5	1 080,0	1 749
Enlargement ( <sup>3</sup> )	1 607,5	141,9	1 749,4	632
Humanitarian aid	672,0	24,3	696,3	151
Fight against fraud	5,0	34,8	39,8	335
Commission's policy coordination and legal advice	71,1	131,2	202,3	1 157
Commission's administration	125,6	378,2	503,8	5240
Budget and audit	0,4	67,9	68,3	603
Statistics	37,7	76,7	114,4	653
Pensions		631,9	631,9	56
Not attributed ( <sup>5</sup> )	0,0	26,5	26,5	21
<b>Total</b>	<b>90 675,8</b>	<b>3 875,9</b>	<b>94 551,7</b>	<b>26 590</b>

(<sup>1</sup>) Includes BA -lines, administrative expenditure for research and structural funds minibudgets, as well as salaries, building costs etc. administrative expenditure.

(<sup>2</sup>) Includes statutory and support staff (staff financed from title A-7, the research budget, and estimates for staff financed from structural funds mini-budgets as well as support staff for OLAF).

(<sup>3</sup>) Includes the appropriations for and staff working in the EC delegations covered by Policy Area.

(<sup>4</sup>) Including staff employed with European Development Fund.

(<sup>5</sup>) Decentralised expenditure; not yet attributed to Policy Areas



**2001 Budget by Policy Area  
Section III : Commission**

Human resources

