

# COMMISSION OF THE EUROPEAN COMMUNITIES

COM(79) 762 final

Brussels, 31 December 1979

## COUNCIL DECISION

CONCLUDING THE CONVENTION BETWEEN THE EUROPEAN ECONOMIC COMMUNITY AND THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES (UNRWA) ON AID TO REFUGEES IN THE COUNTRIES OF THE NEAR EAST FOR THE YEARS 1979 AND 1980

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## COUNCIL REGULATION (EEC)

ON THE SUPPLY OF SUGAR TO UNWRA AS FOOD AID

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(presented by the Commission to the Council)

COM(79) 762 final

## I. EXPLANATORY MEMORANDUM

### INTRODUCTION

The aim of this Commission communication is to propose that the Council authorize the continuation, for 1979 and 1980, of the assistance given by the Community to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the multiannual Convention concluded with that agency on 20 July 1976, with effect from 1 July 1975, and subsequently renewed each year, most recently on 21 December 1978 for the year 1978 (see Annexes I, II, III and IV).

This communication also puts forward a proposal for a regulation on the supply to UNRWA of 6 086 t of white sugar as food aid.

It is proposed that a Convention be concluded with the UNRWA for 1979 and 1980, replacing, with some amendments, the previous Convention.

As regards sugar, the proposal is to continue providing similar quantities, but for a two-year period (1979 and 1980) rather than three years as previously.

### OPERATION OF THE CONVENTION IN THE PERIOD JANUARY-DECEMBER 1978<sup>1</sup>

#### 1. Basic Rations Programme

The 6 000 t of sugar programmed for 1978 was delivered in January of that year and distributed during the year as a monthly ration of 600 g a head, the average number of recipients being 825 000.

The other EEC contributions to the Basic Rations Programme (27 300 t of wheat flour and 3 200 t of butteroil) came from non-Convention sources under the normal food aid procedures (annual programmes and exchange of official letters incorporating standard terms).

<sup>1</sup>This Convention was renewed each year for a one-year period, the period in question (January-December 1978) being the last renewal.

## 2. Supplementary Feeding Programme<sup>1</sup>

This programme, designed to assist the most vulnerable among the refugees, continued more or less as usual in 1978, with skimmed-milk powder, hot meals and extra rations going to young children, pregnant women, young mothers, tuberculosis sufferers and other types of patient.

As regards actual distribution, numbers of recipients fell off slightly, probably because of the improved economic situation in certain countries in this region, and the fact that Ramadan fell in August.

This meant that a residue of 360 t of wheat flour, 24 t of rice and 16 t of sugar, which otherwise would have gone to waste, could be distributed under the Basic Rations Programme.

Skimmed milk, which had previously been distributed in liquid form, is now provided as milk powder by the Mother and Child Health Clinics. This new arrangement, adopted as a response to problems encountered in the distribution of liquid milk, will increase requirements to about 1 100 t a year.

## 3. Cash contribution to the Supplementary Feeding Programme

In 1978 expenditure in connection with the Supplementary Feeding Programme totalled US \$3 284 456, broken down as follows:

	US \$
- purchase of preserved foodstuffs	550 423
- other expenditure	2 720 449
of which staff costs (remuneration)	1 980 812

Net expenditure in 1978 (after deduction of debt recovery) was US \$3 242 456 as against a total paid-up contribution of US \$3 384 600.

There was thus a surplus contribution of US \$142 144, which will be deducted from the 1979 contribution<sup>2</sup> (see Annex V).

<sup>2</sup> Plus a further US \$49 000 for capital expenditure (replacement of deteriorated premises) which is normally excluded from the EEC's cash contribution. Thus the total to be deducted from the 1979 contribution is US \$191 144.

<sup>1</sup> Including initially 135 T. of sugar.

4. Emergency aid for South Lebanese refugees

A decision was taken on 27 April 1979 to provide 1 460 t of cereals and 40 t of butteroil<sup>1</sup> through the UNRWA for Lebanese refugees, following the conflict in South Lebanon. Distribution in the field has run into numerous difficulties (intermittent fighting, continual movement of the population). It has been possible to distribute 500 t of wheat flour and 26 t of sugar to refugees, while the remainder (500 t of flour, 14 t of sugar and 40 t of butteroil) has been used either as part of the normal programme or for emergency distribution in South Lebanon in the course of the year.

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<sup>1</sup>Plus 40 t of sugar, set off against the 6 153 t earmarked for UNRWA under the three-year Convention.

## 1979 AND 1980 REQUESTS AND PROPOSED ACTION

### 1. UNRWA's requests<sup>1</sup>

UNRWA has asked the Commission to continue:

(a) Contributing to the Basic Rations Programme and defraying some of the transport costs. The 1979 requests for cereals and milk products<sup>2</sup> have been examined in connection with the 1979 programmes. UNRWA's 1980 requests are for:

- 36 700 t of unprocessed cereals
- 1 350 t of skimmed-milk powder
- 4 000 t of butteroil
- 6 000 t of sugar

These supplies will provide some 825 000 refugees with a monthly per capita ration of 5.7 kg of flour and 375 g of butteroil. The skimmed-milk powder will be distributed to about 56 000 hardship cases, who will each receive 2 kg a month.

For a complete programme (approximately 10 kg per person/month), the annual cereals requirement would be about 100 000 t. In 1980, therefore, UNRWA is restricting itself to a slight increase in the cereal ration (up from 5 kg to 5.7 kg), supplying supplemented rations of 2 kg per person/month to about 56 000 hardship cases among the recipients, and raising the butteroil ration from 325 g to 375 g per person/month.

UNRWA is also asking for a cash contribution of US \$35 per tonne for 1979 and US \$40 per tonne for 1980, to cover internal transport and distribution costs.

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<sup>1</sup>As the 1979 request for foodstuffs (cereals, skimmed-milk powder and butteroil) was dealt with in connection with the 1979 programmes, it is mentioned here only for the record. As far as these products are concerned, therefore, the only new element is the 1980 request.

<sup>2</sup>For 40 000 t of unprocessed cereals, 700 t of skimmed-milk powder, and 3 200 t of butteroil.

(b) Supplying the products required (flour: 2 150 t; rice: 152 t; butteroil: 165 t; skimmed-milk powder: 900 t and sugar: 86 t) for the Supplementary Feeding Programme, and contributing to the cost of purchasing other products (mainly in the EEC), and to the running costs of the programme.

(c) Financing the purchase of the following with a cash contribution of US \$3 457 200 in 1979 and US \$4 097 000 in 1980:

(i) preserved foodstuffs (approx. 320 t corned beef, 26 t tomato paste, pulses, burghol), the first two products to be bought in the EEC. Estimated cost: US \$599 600 (in 1979).

(ii) other foodstuffs, supplies, rental of premises, contractual services and staff costs (the largest item). Estimated cost: US \$2 881 000 (in 1979).

The 1980 request for milk products is up on the 1979 quantities (by 1 550 t of skimmed-milk powder and 965 t of butteroil). The increases are due to UNRWA's desire to restore the animal fat ration from its present 325 g to 375 g a head and step up its programme for hardship cases by distributing a 2 kg milk ration.

For cereals, the request remains the same.

The 1979 cash contribution request is up US \$73 200 on the 1978 payment of US \$3 384 000 - a 2.2% increase - while the 1980 request (US \$4 097 000) is 18% up on the 1979 figure<sup>1</sup>.

The aggregate request for 1980 can be estimated at 17.3 million EUA, as compared with the 1978 allocation of 13.06 million EUA, constituting a 24.5% increase over two years.

<sup>1</sup>For 1980 in particular, the figure for the contribution is an estimate, and payments are adjusted to actual expenditure (see footnote 1 on p. 2).

2. Proposed response

Products

(a) For 1979<sup>1</sup>, the decision has already been taken to provide:

- 40 000 t of cereals
- 3 200 t of butteroil
- 700 t of skimmed-milk powder.

These quantities, therefore, are included in the Convention for the record only. Their value at world prices (cif) is estimated at 10.25 million EUA.

(b) For 1980, it is proposed to provide:

- 40 000 t of cereals
- 3 900 t of butteroil
- 1 550 t of skimmed-milk powder
- 6 086 t of sugar<sup>2</sup>.

The increases over 1979 levels go some way towards meeting UNRWA's larger requirements, particularly as regards the Basic Ration Programme, which includes increased rations for hardship cases.

The value of these products at world prices (cif) can be estimated at 12.19 million EUA.

Cash contribution

(c) Taking account of past differences between estimates (and UNRWA's requests) and actual expenditure<sup>3</sup>, and the necessary deductions (capital expenditure not covered by the Convention), the annual cash contribution could be set at US \$3 266 000 (i.e. 2.4 million EUA at the current conversion rate of US \$1.38), for 1979, and for 1980, the equivalent in US \$ of 2.6 million EUA (approximately US \$3 600 000 at the current conversion rate of US \$1.38 to the EUA).

<sup>1</sup>In addition, item 9221 of the 1979 Community Budget provides for 1 448 000 EUA to cover the supply of 6 153 t of sugar, and a token entry under item 940 to allow for a transfer from a 2 600 000 EUA appropriation in Chapter 100. The competent authority has been asked to effect a transfer.

<sup>2</sup>A 729. 000 EUA appropriation under item 9221 of the 1980 Community Draft Budget is for the supply in 1980 of 6 200 t of sugar.

<sup>3</sup>Prop. contribution: US \$3 311 000; actual expenditure: US \$3 000 489, of which US \$40 000 was not covered by the Convention.

3. Changes in the new Convention

The draft of the new Convention which follows differs from the previous Convention in two significant respects:

- i. the new Convention incorporates the Basic Rations Programme, thus bringing all aid to UNRWA under a single set of procedures and allowing it to be assessed as a whole;
- ii. the new Convention covers two years only, and not three, as previously. This takes account of the fact that UNRWA's mandate has been extended until 31 June 1981 (see Resolution 32/90 of the UN General Assembly).

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PROPOSED ACTION

The Commission considers that Community support for UNRWA should be continued, and accepts the request that a new Convention be concluded for 1979 and 1980. It therefore proposes that the Council adopt the following decision, the text of which is annexed:

Council Decision (EEC) concluding the Convention between the European Economic Community and the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) on aid to refugees in the Middle East.

The Council should also adopt:

a Regulation on the supply of food aid in sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA).



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Proposal for a  
Council Decision concluding the  
Convention between the European Economic Community  
and the United Nations Relief and Works Agency for  
Palestine Refugees (UNRWA) on aid to refugees in the  
countries of the Near East for the years 1979 and 1980

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EEC

The Council of the European Communities,

Having regard to the Treaty establishing the European Economic Community,  
and in particular Articles 43 and 235 thereof,

Having regard to the proposal from the Commission,

Having regard to the Opinion of the European Parliament,

Whereas the Community wishes to continue its programme of aid to Palestine  
refugees in the Middle East;

Whereas the Convention<sup>1</sup> concluded with the United Nations Relief and Works  
Agency for Palestine Refugees (UNRWA) on 20 July 1976 on aid for such refugees  
expired on 30 December 1978,

Whereas a new Convention should be concluded with UNRWA so that the Community's  
aid can continue to be provided as part of a comprehensive operation offering  
a measure of continuity,

HAS DECIDED AS FOLLOWS:

Article 1

The Convention between the European Economic Community and the United Nations  
Relief and Works Agency for Palestine Refugees (UNRWA) on aid to refugees in  
the Middle East is hereby concluded on behalf of the Community. The text of  
the Convention is annexed to this Decision.

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<sup>1</sup>OJ No L 203, 29.7.1976, p.40.

Article 2

The agreement of the Community under Article VIII of the Convention will be given by the Commission.

Article 3

The President of the Council is hereby authorized to designate the persons empowered to sign the Convention and to confer on them the powers required to bind the Community.

Done at Brussels,

For the Council

The President

CONVENTION

BETWEEN THE EUROPEAN ECONOMIC COMMUNITY AND  
THE UNITED NATIONS RELIEF AND WORKS  
AGENCY FOR PALESTINE REFUGEES ON AID TO  
REFUGEES IN THE COUNTRIES OF THE NEAR EAST  
FOR THE YEARS 1979 AND 1980

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ARTICLE I

With a view to continuing its programme of assistance to the Palestine refugees, the European Economic Community (referred to as "the Community") concludes this Convention with the United Nations Relief and Works Agency for Palestine Refugees (referred to as "UNRWA"), providing for contributions to UNRWA in kind and in cash during a two year period, for use in the Basic Rations Programme and the Supplementary Feeding Programme.

ARTICLE II

Basic Rations Programme

1. The Community shall supply to UNRWA for each year of this Convention the following products for use in the Basic Rations Programme :

1979

- 27.593 tonnes of wheat flour (equivalent to 36.700 tonnes of cereals)
- 3.200 tonnes of butteroil
- 6.000 tonnes of sugar

1980

- 27.593 tonnes of wheat flour (equivalent to 36.700 tonnes of cereals)
- 3.735 tonnes of butteroil
- 650 tonnes of skimmed milk powder
- 6.000 tonnes of sugar

2. The Community shall be responsible for transport of the products up to ports of unloading. Detailed arrangements shall be agreed between the two parties.
3. The Community shall pay to UNRWA the sum of 35 US dollars per tonne of each product delivered, as a contribution to costs of inland transport and distribution during 1979 and 1980.
4. UNRWA shall distribute the products as rations to Palestine refugees eligible for the Basic Rations Programme, free of charge and for their own consumption.
5. UNRWA shall send to the Community before 1 March of each year a report upon the Basic Rations programme including the use of the products and cash contributed under this agreement.

ARTICLE III

Supplementary Feeding Programme

1. The Community shall supply to UNRWA for each year of this Convention the following products for use in the Supplementary Feeding Programme :
  - 2.150 tonnes of wheat flour (equivalent to 2.860 tonnes of cereals)
  - 152 tonnes of rice (equivalent to 440 tonnes of cereals)
  - 700 tonnes of skimmed milk powder for 1979 and 900 tonnes of skimmed milk powder for 1980.
  - 86 tonnes of sugar.
2. The Community shall be responsible for transport of the products up to ports of unloading. Detailed arrangements shall be agreed between the two parties.
3. a) The Community shall pay to UNRWA for each year of this Convention the sum of 3 266 000 US dollars for 1979 and 3 600 000 US dollars for 1980 as a contribution to the costs of operating the Supplementary Feeding Programme ;  
b) Part of this sum shall be spent upon the purchase on the market of the Community of products to be used in the Supplementary Feeding Programmes including not less than 340 tonnes of corned beef and not less than 26 tonnes of tomato paste during each year of this Convention.
4. UNRWA shall distribute the products free of charge as prepared foods or drinks to Palestine refugees eligible for the Supplementary Feeding Programme. The skimmed milk powder may also be distributed in the form of powder in Health Centers.
5. Any products supplied in excess of requirements shall be used exclusively in other programmes of UNRWA. Any cash paid in excess of requirements shall be transferred to UNRWA's general budget, provided agreement has been given by the Commission of the European Communities. In these circumstances the Community may reduce its contributions in kind or cash for the following year.
6. UNRWA shall send to the Community twice each year before 1 March

and 1 September a report upon the Supplementary Feeding programme. This report shall cover :

- Operation of the programme including number, category and location of beneficiaries, and services provided ;
- Cost of the programme including costs of staff, purchase of foodstuffs and other materials ;
- Use of Community contributions in kind and in cash.

#### ARTICLE IV

##### Care of products

UNRWA shall be responsible for transport and distribution of the products after delivery has been made. It shall exercise every care over the products and shall insure them against loss or damage to the extent that this is feasible. In case of loss or damage, whether covered by insurance or not, UNRWA shall replace the products so as to restore the Community's contribution, except in case of riots, civil commotions or armed conflicts, or of risks against which insurance could not have been effected on reasonable terms.

#### ARTICLE V

##### Information

UNRWA shall take all reasonable steps to inform the Palestine refugees and the authorities of the host countries of the support received from the Community and from its Member States.

#### ARTICLE VI

##### Duration of agreement

This Convention covers the two calendar years 1979 and 1980. It may however be reviewed at the request of either party, to be made before 1 October in any year in respect of the following year.

The two parties may then decide by mutual agreement to amend the Convention. If they have not so decided by 31 December, operation of the Convention shall be suspended until they do.

ARTICLE VII

UNRWA shall give every facility to any person nominated by the Community for the purpose of observing the agency's receipt, storage and distribution of the Community's aid. UNRWA shall also provide such supplemental information as may reasonably be requested by the person so nominated.

ARTICLE VIII

Any questions arising out of this Convention shall be settled between the two parties by consultation, at the request of either.

ARTICLE IX

This Convention is drawn up in two copies in the Danish Dutch English French German and Italian languages, each version being equally authentic.

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Proposal for a  
COUNCIL REGULATION (EEC)

on the supply of sugar to UNWRA as food aid

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THE COUNCIL OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing the European Economic Community,  
and in particular Articles 43 and 235 thereof,

Having regard to the proposal from the Commission,

Having regard to the Opinion of the European Parliament,

Whereas the United Nations Relief and Works Agency for Palestine Refugees (UNRWA)  
has asked the Community to provide food aid in the form of white sugar;

Whereas the white sugar required should be obtained on the Community market;

Whereas, in view of the need to ensure regular supplies, it must, however, be  
possible to purchase white sugar on the world market if need be;

Whereas to enable this aid to be used effectively the Community should bear  
the cost not only of the sugar but also of transport to the port of unloading  
and final destination, plus the cost of distribution;

Whereas supplies should be obtained at the best price; whereas a tendering  
procedure should be arranged for that purpose; whereas it may nevertheless  
prove necessary in exceptional cases to use other procedures in order to save  
time;

Whereas detailed rules for the implementation of this Regulation should be adopted  
in accordance with the procedure laid down in Article 36 of Council Regulation (EEC)  
No 3330/74 on the common organization of the market in sugar<sup>1</sup>, as last amended by  
Regulation (EEC) No 1396/78<sup>2</sup>,

HAS ADOPTED THIS REGULATION:

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<sup>1</sup>OJ No L 359, 31.12.1974, p. 1.  
<sup>2</sup>OJ No L 170, 27.6.1978, p. 1.



Article 1

1. The following quantities of white sugar produced and in free circulation in the Community shall be made available to UNRWA as food aid:
  - 6 086 tonnes in respect of the sugar marketing year 1978/79,
  - 6 086 tonnes in respect of the sugar marketing year 1979/80.
2. Should the said white sugar not be available on the Community market on normal terms, it may be purchased on the world market.
3. The sugar shall be delivered to the port of unloading following a tendering procedure. In exceptional circumstances other procedures may be used.
4. The tendering conditions and other arrangements for the implementation of this Article shall be adopted in accordance with the procedure laid down in Article 36 of Regulation (EEC) No 3330/74.

Article 2

For the purposes of Article 1, the Community shall bear:

- the cost of the sugar delivered to the port of unloading;
- the cost of transport to destination and distribution.

Article 3

The Commission shall make a lump-sum contribution to UNRWA to meet the expenditure referred to in the second indent of Article 2.

Article 4

This Regulation shall enter into force on the third day following its publication in the Official Journal of the European Communities.

This Regulation shall be binding in its entirety and directly applicable in all Member States.

Done at .....,

For the Council

The President

FINANCIAL MEMORANDUM1. RELEVANT BUDGET HEADINGS(a) 1979 Budget

- Food aid programmes: items 9201 )
- 9211 ) and related refund items under
- 9213 ) Title VI of the EEC Budget
- Sugar food aid programme: item 9221 )
- Cash contributions: Article 940

(b) 1980 Budget

- Food aid programmes: items 9201 )
- 9203 ) and related refund items under
- 9211 ) Title VI of the EEC Budget
- 9213 )
- Sugar food aid programme: item 9221 )
- Transportation of food aid in 1980: item 9241
- Cash contribution: Article 925

2. DESCRIPTION OF THE OPERATION

Establishment of a new EEC-UNRWA Convention covering food aid and a cash contribution towards the feeding programmes for Palestine refugees.

3. LEGAL BASIS(a) Cereals

1971 Food Aid Convention extended until 30 June 1981.

(b) Skimmed-milk powder and butteroil

Article 43 of the EEC Treaty and Regulation No 804/68 of 27 June 1968 on the common organization of the market in milk and milk products.

(c) Sugar

Council Regulation (EEC) No 3330/74 on the common organisation of the market in sugar<sup>1</sup>, and in particular Article 19 thereof.

Proposal for a Council regulation on the supply to UNRWA of food aid in sugar.

(d) Cash

Proposal for renewal of the EEC-UNRWA Convention.

4. FINANCIAL IMPLICATIONS

(a) Cereals: annual quantities delivered: 40 000 t.

	Estimated cost at world prices		Export refund		Total
	Cost/t	Cost/EUA	Cost/t	Cost/EUA	Cost/EUA
I. Wheat 39 560 t	109,53	4 330 000	65,63	2 600 000	6 930 000
Rice 440 t (i.e. 220 t husked rice)	264	60 000	176	40 000	100 000
Total 40 000 t					7 030 000

(b) Milk products: 1. Annual quantities delivered in 1979: 700 t skimmed-milk powder  
3 200 t butteroil.

	Estimated cost at world prices		Export refund		Total
	Cost/t	Cost/EUA	Cost/t	Cost/EUA	Cost/EUA
II. Skimmed-milk powder 700 t	503,26	350 000	822,31	576 000	926 000
Butteroil 3 200 t	1 206	3 859 000	2 698	8 634 000	12 493 000

<sup>1</sup>OJ No 359, 31.12.1974, p. 1

2. Annual quantities delivered in 1980: 1 550 t skimmed-milk powder  
3 900 t butteroil

	Estimated cost at world prices		Export refund		Total
	Cost/t	Cost/EUA	Cost/t	Cost/EUA	Cost EUA
II.b Skimmed-milk powder 1 550 t	503.26	780 000	822.31	1 275 000	2 055 000
Butteroil 3 900 t	1 206	4 700 000	2 698	10 522 000	15 222 000

(c) Sugar

1979: items 9221 and 6301.

6 086 t of white sugar: appropriations entered in 1979 Budget.

1980: item 9221

6 086 t of white sugar: cost per tonne:	EUA	117.4
estimated expenditure:		715 000
<u>export refund item (6401)</u>		1 882 000

(d) Transport costs for delivery of products under (a), (b) and (c).

In the 1980 Budget, the costs to the cif stage:

	EUA
- 29 897 t of flour at 30 EUA/t	896 910
- 1 550 t of skimmed-milk powder at 50 EUA/t	77 500
- 3 900 t of butteroil at 80 EUA/t	312 000
- 6 086 t of sugar at 50 EUA/t	304 300
<b>Total</b>	<b>1 590 710</b>
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plus payment of the lump-sum contribution of US \$35/t (= 25.4 EUA) for a total quantity of 38 143 t will be set off against item 9241 to a total of 2 926 000 EUA.

In the 1979 Budget transport costs are not itemized as such and the relevant expenditure will be set off against items 9201, 9203, 9211 and 9221.

(e) Cash contribution

In these circumstances, and taking into account the details given in the actual proposal, the 1979 contribution works out at 2 400 000 EUA and the 1980 contribution at 2 600 000 EUA. This will cover the implementation of UNRWA's Supplementary Feeding Programme for the poorest among the Palestinian refugees in several Middle Eastern countries, in line with UNRWA's aim of meeting the minimum nutritional requirements of beneficiaries. The annexes show the planned breakdown of expenditure for 1979 and 1980.

In all, the value of aid to UNRWA will be: 27 271 000 EUA in 1979  
32 430 000 EUA in 1980.

5. EXPENDITURE FINANCED FROM:

This Commission Communication to the Council does not entail any new expenditure: appropriations entered in the 1979 and 1980 Budgets will cover all UNRWA-related expenditure.

6. TYPE OF CONTROL TO BE APPLIED

Financial Regulation of 21 December 1977 applicable to the general budget of the European Communities.

**REVISED ESTIMATE OF THE CASH CONTRIBUTION REQUIRED FOR  
UNRWA'S SUPPLEMENTARY FEEDING PROGRAMME**

1979					
	Hot Meal \$	Milk Programme \$	Other Rations \$	Admin. \$	Total \$
<b>A. Purchase of:</b>					
a) Corned beef-hot meal quality	165,000				165,000
b) Corned beef-protein supplement quality			247,300		247,300
c) Tomato paste	22,400				22,400
d) Pulses	116,800				116,800
e) Burghol	48,100				48,100
<b>Total "A"</b>	<b>352,390</b>		<b>247,300</b>		<b>599,690</b>
<b>B. 1. Other purchased food supplies:</b>					
a) Local purchases (in particular fresh fruits and vegetables)	580,000				580,000
b) Vitamins	12,000				12,000
<b>2. Other supplies:</b>	<b>50,000</b>	<b>11,500</b>	<b>1,900</b>	<b>1,500</b>	<b>64,900</b>
<b>3. Premises:</b>					
a) Rentals	9,000	3,500			12,500
b) Maintenance	30,000	8,500			38,500
c) Utilities & cleaning	9,000	900			9,900
<b>4. Contractual Services:</b>					
Principally baking of bread	45,000				45,000
<b>5. Staff Costs:</b>					
a) Remuneration	1,503,000	318,000		279,000	2,100,000
b) Travel costs and clothing	11,300	3,000		4,500	18,800
<b>Total "B"</b>	<b>2,249,300</b>	<b>345,400</b>	<b>1,900</b>	<b>285,000</b>	<b>2,881,600</b>
<b>C. Costs to be recovered from Jordan Government</b>	<b>(24,000)</b>				<b>(24,000)</b>
<b>NET TOTAL</b>	<b>2,577,600</b>	<b>345,400</b>	<b>249,200</b>	<b>285,000</b>	<b>3,457,200</b>

ANNEX IPALESTINE REFUGEES AND THE UNRWAA. POPULATION FIGURES

- Palestinians	3.5 million (estimate)
- Refugees and displaced persons	2.0 million (estimate)
- Registered with UNRWA	1.8 million
- Receiving rations	0.83 million
- Living in camps	0.67 million

B. BREAKDOWN OF POPULATION BY UNRWA SECTORS

(registered refugees)

- Jordan	699 000
- West Bank	317 000
- Gaza Strip	363 000
- Lebanon	219 000
- Syria	203 000

C. UNRWA AID (revised 1979 estimate)

(in US \$)

- Education	92.3 million
- Assistance	42.7 million
- Health care	26.7 million
- Other	4.6 million

Total	166.3 million
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ANNEX IIConventions signed with UNRWAFirst Convention (1972-75)

Signed 18 December 1972

Renewed for 1973/74 on 16 July 1973

Renewed for 1974/75 on 2 October 1974

Second Convention (1975-78)

Signed on 20 July 1976

Renewed for 1976/77 on 21 December 1978

Renewed for 1977/78 on 21 December 1978.

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ANNEX IIISTRUCTURE OF EEC CONTRIBUTIONS TO UNRWAA. PRESENT SYSTEM (Conventions I and II - 1972-78)

Products	Used for	Legal framework
Cereals	Basic Rations Programme	Annual Programme + official exchange of letters/lump-sum transport contribution
	----- Supp. Feeding Programme	Annual programme + 3-year Convention with aggregate cash contribution
Skimmed milk	Supp. Feeding Programme	Annual programme + 3-year Convention with aggregate cash contribution
Butteroil	Basic Rations Programme	Annual programme + official exchange of letters/lump-sum transport contribution
Sugar	Basic Rations Programme	<u>Ad hoc</u> 3-year reg. + 3-year Convention with lump-sum contribution
	----- Supp. Feeding Programme	<u>Ad hoc</u> 3-year reg. + 3-year Convention with lump-sum cash contribution
Cash	Supp. Feeding Programme (transport costs)	3-year Convention

B. PROPOSED SYSTEM (Convention III - 1979-80)

Products	Used for	Legal framework
Cereals	<u>Basic Rations Programme</u>	<u>2-year Convention + 1979 annual prog.</u>
	Supp. Feeding Programme	2-year Convention + 1979 annual prog.
Skimmed-milk powder	Supp. Feeding Programme	2-year Convention + annual programme
Butteroil	Basic Rations Programme	2-year Convention + annual programme
Sugar	Basic Rations Programme	<u>Ad hoc</u> 2-yearly regulation
	----- Supp. Feeding Programme	2-Year Convention
Cash	Supp. Feeding Programme (transport costs and purchase of other products)	2-year Convention

## UNRWA : Estimations EEC - contributions 1971-1978

	1971	1972	1973	1974	1975	1976	1977	1978	TOTAL
<u>COMMODITIES (mtn)</u>									
Cereals:	4500	21945	20000	20000	25000	25000	35000	41460	192905
in form of:									
flour	2980	11765	11784	13117	14241	17842	25984	30743	127856
Rice	-	3240	2412	150	171	85	171	221	6450
Skimmed milk powder	-	-	1100	1600	2000	700	-	700	6100
Butteroil	-	-	2000	2000	3000	3000	3200	3240	16440
Sugar	-	-	6150	6062	6094	6153	6102	6102	36663
=====									
Estimated commodity value (\$ 000)	240	1441	4614	12479	10334	10554	12596	13454	64612
<u>Cash contributions (\$ 000)</u>									
Basic rations	-	50	107	110	167	221	972	1118	2745
Supplementary feeding	-	919	2170	2571	3270	3546	3000	3384	18860
Education	-	-	-	8881	-	-	-	-	8881
Total cash	-	969	2277	11562	3437	3767	3972	4502	30486
Total commodities and cash	240	2410	6891	24041	13771	14321	16568	17956	95098

ANNEXE V

	Hot Meal \$	Milk Pro- gramme \$	Other Rations \$	Admin. \$	Total \$
<b>A. <u>Purchase of</u></b>					
(a) Corned beef - hot meal quality	135,000	-	-	-	135,000
(b) Corned beef - protein supplement quality	-	254,200	-	-	254,200
(c) Tomato paste	20,423	-	-	-	20,423
(d) Pulses	105,300	-	-	-	105,300
(e) Burghol	35,500	-	-	-	35,500
<b>Total of "A"</b>	<b>296,223</b>	<b>254,200</b>	<b>-</b>	<b>-</b>	<b>550,423</b>
<b>B.1. <u>Other purchased food supplies</u></b>					
(a) Local purchases (in particular fresh fruit and vegetables)	490,914	-	-	-	490,914
(b) Vitamins	8,332	-	-	-	8,332
<b>B.2. <u>Other supplies</u></b>	<b>46,777</b>	<b>15,990</b>	<b>1,815</b>	<b>1,942</b>	<b>66,524</b>
<b>B.3. <u>Premises</u></b>					
(a) Rentals	8,254	3,570	-	-	11,824
(b) Maintenance	34,566	6,449	-	-	41,015
(c) Utilities and cleaning	5,920	1,837	-	128	7,885
(d) Replacement of deteriorated premises	49,000	-	-	-	49,000
<b>B.4. <u>Contractual services</u></b>					
Principally baking of bread	48,079	608	-	70	48,757
<b>B.5. <u>Staff costs</u></b>					
(a) Remuneration	1,367,252	369,554	-	244,006	1,980,812
(b) Travel costs and clothing	7,577	2,545	-	5,264	15,386
<b>Total of "B"</b>	<b>2,066,671</b>	<b>400,553</b>	<b>1,815</b>	<b>251,410</b>	<b>2,720,449</b>
<b>C. <u>Costs recovered from Jordan Government</u></b>	<b>(28,416)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(28,416)</b>
<b>NET TOTAL (all parts)</b>	<b>2,334,478</b>	<b>654,753</b>	<b>1,815</b>	<b>251,410</b>	<b>3,242,456</b>

