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TWENTY-SIXTH FINANCIAL REPORT

concerning

THE EUROPEAN AGRICULTURAL GUIDANCE

AND GUARANTEE FUND

E.A.G.G.F.

GUARANTEE SECTION

- 1996 FINANCIAL YEAR-

(presented by the Commission)

INTRODUCTORY NOTE

- (1) Article 10 of Council Regulation (EEC) No 729/70 on the financing of the common agricultural policy required the Commission each year to submit to the Council and Parliament "a financial report on the administration of the Fund during the preceding financial year and, in particular, on the state of its resources and the nature of its expenditure and the conditions for achieving Community financing".

This Report covers the operations of the EAGGF Guarantee Section during the 1996 financial year.

The main task of the Guarantee Section is to finance expenditure arising under the common policy on agricultural markets and prices. Under Articles 2 and 3 of Regulation (EEC) No 729/70, expenditure consists of refunds on exports to non-member countries, granted under the common organization of the agricultural markets, and intervention intended to stabilize the agricultural markets.

- (2) Up to and including 1986, the financial year was always the same as the calendar year. The 1987 amendments to the Community regulations resulted in certain adjustments to the dates of closure of the accounts for financial years, with the result that the period covered by EAGGF Guarantee Section expenditure no longer coincided with the calendar year. Nowadays the EAGGF financial year covers expenditure from 16 October to 15 October of the following year.

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N.B. : This Report was completed on 24.9.1997

Table 1

AVERAGE CONVERSION RATES USED FOR 1996
(cf. Annex 16)

<u>EUROPEAN COMMUNITY</u>	<u>ECU =</u> <u>(budgetary)¹</u>
B	39,0220 BEF ²
DK	7,30703 DKK
D	1,89222 DEM
EL	307,448 GRD
E	160,073 ESP
F	6,48455 FRF
IRL	0,802850 IEP
I	2.022,51 ITL
L	38,9419 LUF ²
NL	2,12750 NLG
A	13,38968 ATS
P	196,16791 PTE
FIN	5,72178 FIM
S	8,60676 SEK
UK	0,829956 GBP

¹ The ecu is the unit of account used for the Communities' budget; all receipts and expenditure, agricultural and non-agricultural, are expressed in ecus.

Amounts in ecus are generally converted into national currencies at market rates or "budgetary rates".

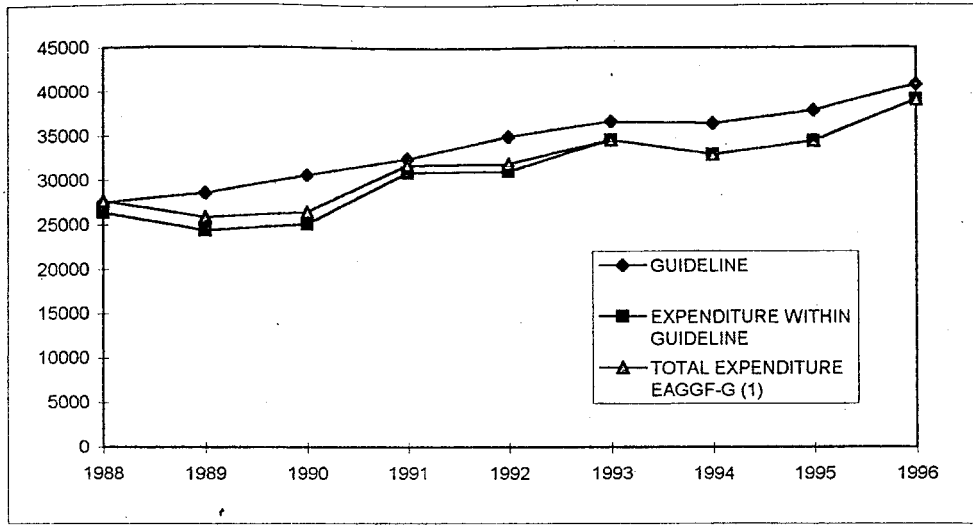
To operate smoothly, the common agricultural policy requires some stability in exchange rates between national currencies. In order, therefore, to lessen the effect on agricultural prices of any adjustments to the exchange rates, agricultural prices expressed in ecus are not converted into national currencies at the real exchange rates for the ecu but at special rates called "green rates". Hence amounts calculated in ecus under the agricultural regulations are expressed in "ECU(A)". However, for the purpose of charging the financial consequences of agricultural regulations to the budget, ecus are not converted into national currencies at the green rates but at the market or budgetary rates; hence amounts in ecus to be entered in the accounts are expressed in "ECU(B)".

² Although the monthly budgetary rates for the Belgian franc and the Luxembourg franc are identical, the average is different because it represents an average weighted according to monthly expenditure in national currency.

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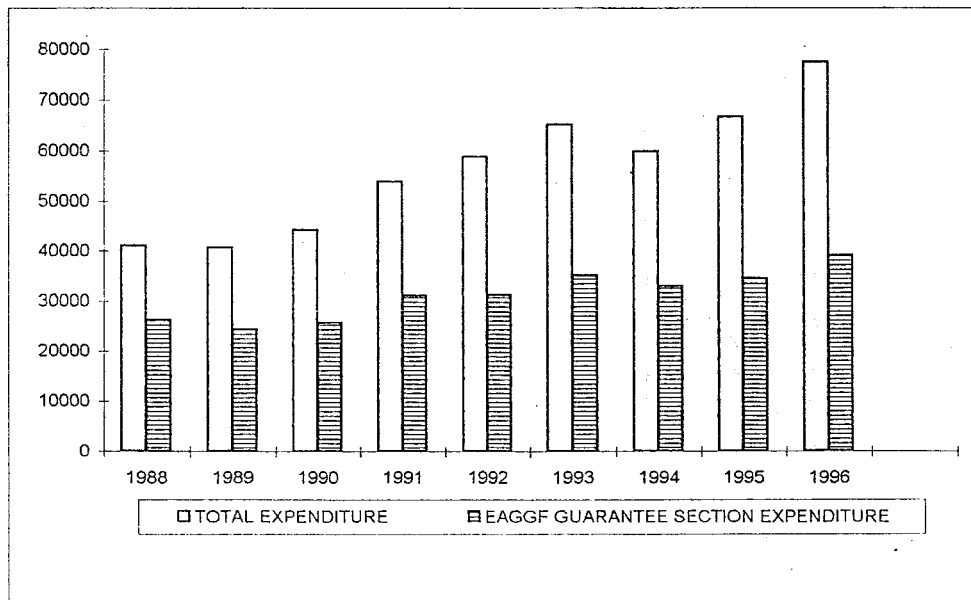
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GRAPH 1A
TREND OF EAGGF GUARANTEE SECTION EXPENDITURE



(1) Since 1993 all the expenditure has been financed within the guideline

GRAPH 1B
EAGGF GUARANTEE SECTION EXPENDITURE WITHIN GENERAL BUDGET



SUMMARY

TWENTY-SIXTH FINANCIAL REPORT

EAGGF GUARANTEE SECTION

1. TREND IN COMMUNITY FINANCING OF PRODUCT MARKETS

- 1.1. The **final total of appropriations** allocated to the EAGGF Guarantee Section in 1996, i.e. in the original 1996 budget, the supplementary and amending budget (SAB), transfers and provisional appropriations, came to **ECU 40 828 million** (not including the monetary reserve of ECU 500 million), plus automatic carryovers amounting to ECU 51.7 million.

In the 1996 financial year, **the agricultural guideline**, which sets a ceiling on Guarantee Section spending on agriculture, was fixed at **ECU 40 828 million**, representing a sharp increase on the 1995 financial year (ECU 37 944 million).

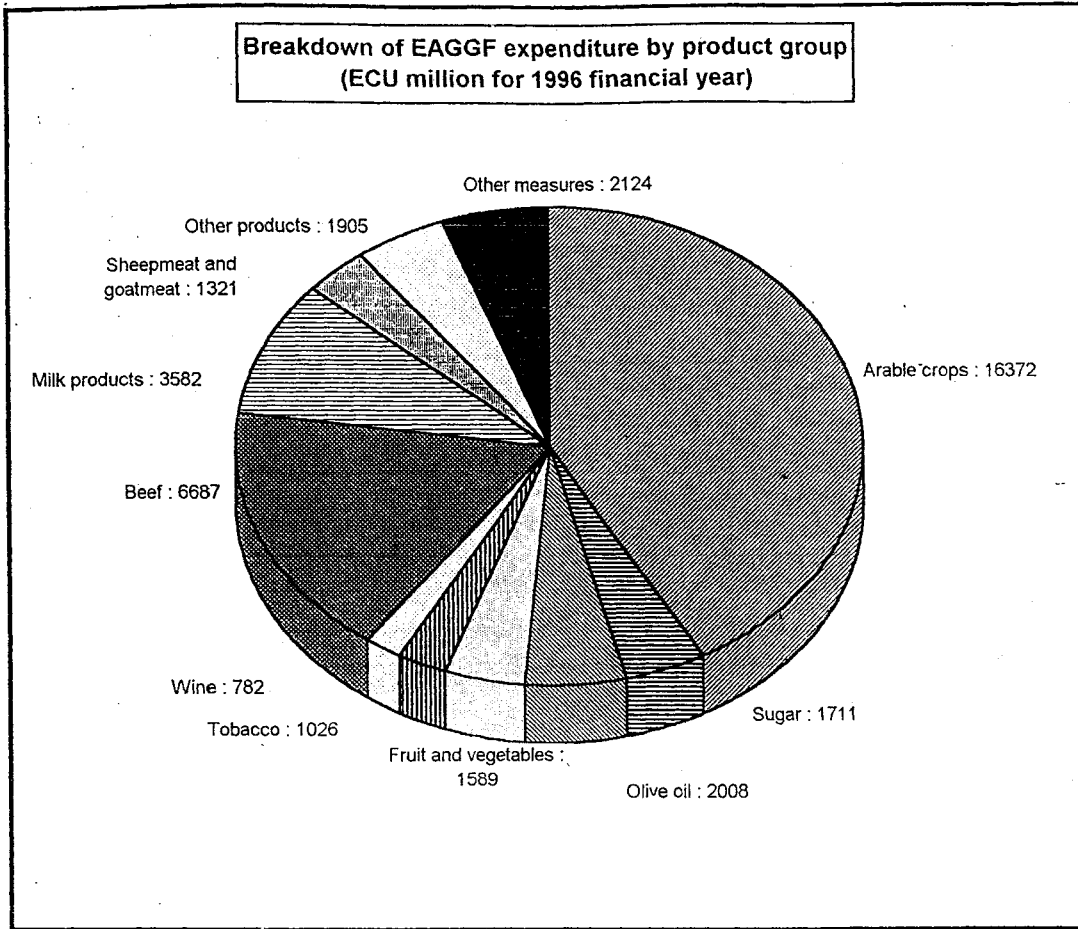
Total expenditure came to **ECU 39 107.8 million**. No non-automatic carryovers were made from the 1995 budget to that for 1996 and there was therefore no expenditure under that heading (the detailed expenditure under each chapter by Member State is given in Annex 2).

Expenditure overall was up from the figure of ECU 34 503 million in 1995. Among the reasons for this rise are, firstly, the fact that the aid introduced under the reform of the CAP was paid in full to the Member States for the first time in 1996 and, secondly, the European Union's Member States went from 12 to 15 from 1 January 1995 and the new Member States did not receive the aid introduced under the CAP reform until 1996; more significantly, 1996 saw the start of a serious crisis in the beef and veal sector as a result of fears of the possible transmissibility of bovine spongiform encephalopathy (BSE) to man; many measures were therefore taken to stabilise the market (storage, slaughter and income support for producers).

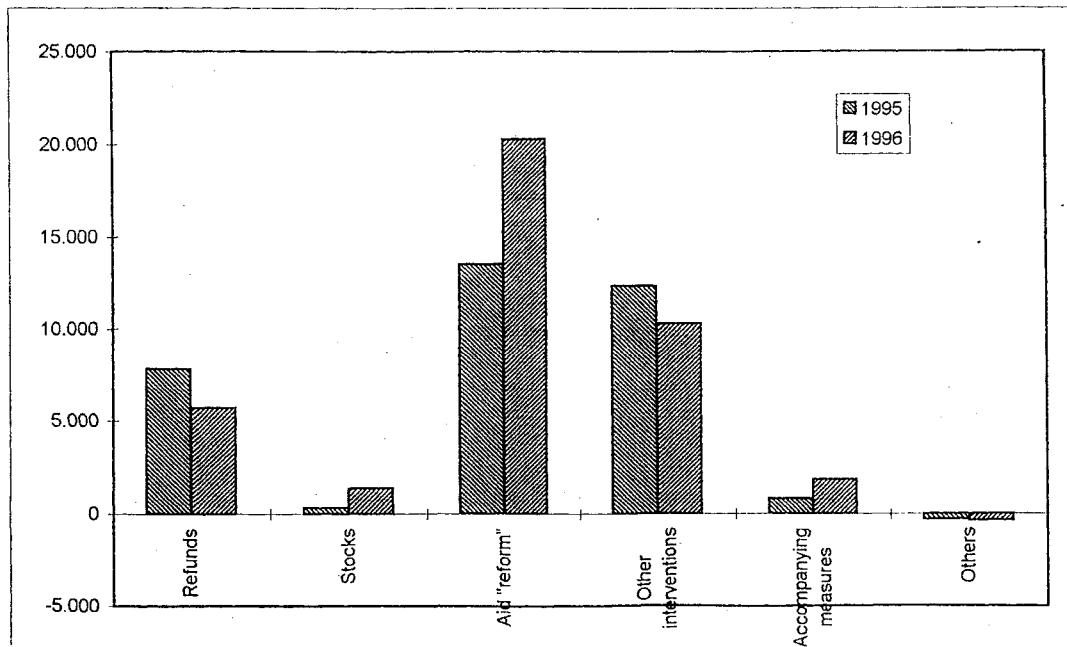
Graph 1a shows the trend in the guideline and expenditure since 1988.

- 1.2. Despite this rise in spending from 1995 to 1996, the share of EAGGF Guarantee Section expenditure in the general budget of the Union fell from 51.7% to 50.5%, as a result of a relatively greater increase in spending under the general budget (measured in payment appropriations) (Graph 1b).

GRAPH 2A



GRAPH 2B - mio ECU



1.3. When the **breakdown of expenditure by economic type of measure** is considered (Annexes 5, 6, 7 and 25c), the following trends are apparent:

- spending on **export refunds** continued to decline, falling from ECU 7 802 million in 1995 to ECU 5 705 million in 1996; it thus now accounts for only 14.6% of total EAGGF Guarantee Section expenditure;
- **intervention** spending in 1996 came to ECU 31 955 million, mainly consisting of storage aid and price compensatory aid (production, processing and marketing aid). As a result of a return to more balanced markets, expenditure on **storage** fell very sharply from ECU 5 386 million in 1993 to ECU 1 070 million in 1994, and then to ECU 339 million in 1995. It rose again to ECU 1 380.8 million in 1996 owing to the steep rise in expenditure on storage of beef (ECU 628.6 million). Similarly, **price compensatory aid** was up (ECU 29 482.9 million in 1996 as compared with ECU 24 490 million in 1995), in particular as a result of the exceptional income support measures for beef cattle producers. There was also a substantial increase in expenditure on accompanying measures (ECU 1 853 million as compared with ECU 832 million in 1995), in particular as a result of the enlargement and, for the first year, efficient spending of appropriations allocated to such measures (Annexes 22 to 24).

These trends are shown in Graph 2b.

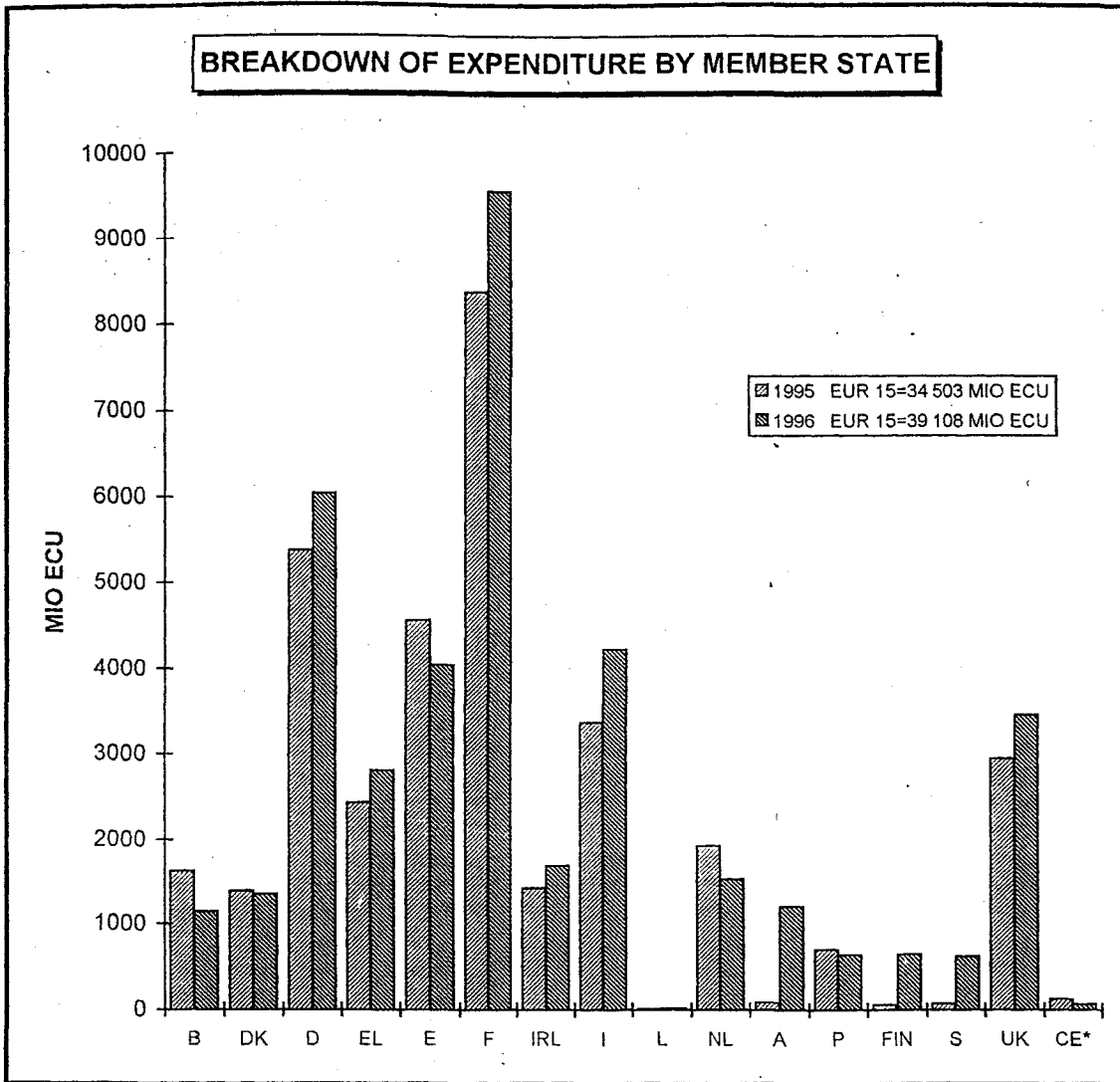
Since the reform, the structure of expenditure has therefore undergone far-reaching changes: **direct aid received by farmers on all products amounts to ECU 28 853 million, which is close on 70% of total EAGGF Guarantee Section funds**, the remainder going on market support measures.

1.4. These trends are reflected in the **sector-by-sector breakdown** (Annexes 4 and 25b).

Arable crops, which now groups four former expenditure headings (cereals, oilseeds, protein plants and set-aside), accounted for 40.7% of overall spending. It is followed by **beef and veal** (16.6%, compared with 11.3% in 1995) and **milk products** (8.9%, down on 1995, when it stood at 11.3% also). See Graph 2a for the shares of the other product groups.

GRAPH 3

BREAKDOWN OF EXPENDITURE BY MEMBER STATE



* direct payments

1.5. Breakdown by Member State (Graph 3)

France is still the main recipient of Guarantee Section expenditure at ECU 9 558 million or over 24% of overall spending. It is trailed by Germany (ECU 6 048 million), Italy (ECU 4 220 million) and Spain (ECU 4 047 million).

In the second year following accession (the first in which the new Member States received funds in full), Austria received ECU 1 212 million (ECU 86 million in 1995), Finland ECU 648 million (ECU 62 million in 1995) and Sweden ECU 622 million (ECU 75 million in 1995), including ECU 854 million for accompanying measures.

Annex 2b shows expenditure by chapter and by Member State (summary of Annex 2) and Annex 25a the developments since 1981 (in amounts and shares).

2. CASHFLOW AND MANAGEMENT OF APPROPRIATIONS

2.1. The 1996 budget was adopted in December 1995 and provided for appropriations amounting to ECU 40 828 million for the EAGGF Guarantee Section.

A supplementary and amending budget (SAB) was adopted in July 1996 to cover the additional costs generated by the crisis affecting the beef industry. However, thanks to reduced requirements in most other product groups, total appropriations remained unchanged.

2.2. The management of these appropriations is summarized in the following table (details in Annex 1).

	1996 appropriations(*)	Non-automatic carryovers	Automatic carryovers	Total appropriations
A. Original budget/carryovers	40.828,0	0,0	51,7	40.879,7
SAB	0,0	0,0	0,0	0,0
Transferred from outside EAGGF	0,0	0,0	0,0	0,0
Available appropriations/carryovers	40.828,0	0,0	51,7	40.879,7
B. Commitments	39.107,7	0,0	0,0	39.107,7
Payments	39.041,6	0,0	39,3	39.080,9
Automatic carryovers to 1997	66,1	0,0	0,0	66,1
C. Non-automatic carryovers to 1997	360,8	0,0	0,0	360,8
D. Lapsed appropriations	1.359,5	0,0	12,4	1.371,9

(*) Including ECU 69.5 million entered in Chapter B0-40 but excluding the monetary reserve of ECU 500 million.

- 2.3. The Commission adopted 14 decisions granting advances in 1996 (Annexes 17a and 17b), 12 of these being of the regular kind and one extraordinary to adjust advances granted to match total spending. One supplementary decision was adopted in July 1996 to reimburse Spain and Italy on the one hand, for part of the amounts already entered in the accounts under the 1992 clearance and some expenditure for 1993 following a decision to spread the booking of the amounts in question over four months instead of one month as originally planned, and Greece on the other hand, for the balance of the advance on expenditure for May which that Member State had not been able to forward to the Commission as a result of a national strike in the country.
- 2.4. Pursuant to Article 13 of Council Decision 94/729/EC on budgetary discipline, which allows the Commission to reduce or provisionally suspend monthly advances to the Member States where declarations of expenditure or information submitted by the latter do not enable the Commission to establish whether funds can be committed in conformity with Community rules, the Commission decided to:
- reduce advances in 1996 by ECU 50.9 million in respect of expenditure incurred in excess of the regulatory ceilings and after the cut-off dates;
 - suspend advances amounting to ECU 29.3 million. Despite the explanations provided by the national authorities, Commission departments had doubts about the justifications for some of the expenditure declared by Greece on the free distribution of fruit and vegetables to deprived persons. The Commission decided to undertake a thorough investigation to determine whether that expenditure was eligible and to suspend payment of advances until the matter was cleared up.

3. STEPPING UP CONTROLS

In 1995 it was decided to assign responsibility for practical fieldwork relating to fraud-prevention investigations to the Unit for the Coordination of Fraud Prevention (UCLAF). Since then, the EAGGF's work has concentrated on stepping up controls in the areas outlined below.

Under the Integrated System, 17 inspection visits were conducted in the Member States to assist them in introducing the System. Assistance entailed helping to define strategies for developing the system, overseeing projects under way and providing advice on the problems confronting the Member States.

An important meeting took place to that end on 5 and 6 March 1996.

With a few exceptions, the five components making up the Integrated System, i.e. the database, identification of parcels of agricultural land, livestock identification and registration, aid applications and systems of controls, were in place at the end of the 1996 financial year. The date by which the Integrated System is to be fully in place in the three new Member States was set at 1 January 1998.

Olive-oil inspection agencies continued their work in accordance with their schedules of activities, stepping up checks of production aid and forwarding particulars of the proposed penalties to the central authorities, which have not, however, adequately followed the latter.

Utilization of appropriations by the Member States in 1995 in connection with Community part-financing to step up controls on exports and on certain intervention measures (Regulation (EEC) No 307/91) was down on 1994 and provisional expenditure for 1996 seems to confirm that trend. On the basis of the results obtained, the Commission submitted a report to the Council in November 1995 assessing the application of the Regulation over the period 1991-93, together with a proposal for a Regulation providing for a new approach to part-financing giving priority to important projects in the area of controls, based on long-term objectives, to be carried out by the Member States; it is based essentially on a flexible rate of part-financing without any prior apportionment of Community appropriations among the Member States.

Lastly, the arrangements for monitoring by remote sensing common to all Member States taking part in the Integrated System allow a large proportion of checks to be carried out on declarations of area. The unit cost of remote sensing, which is shared equally by the Commission and by the Member States, has fallen and is currently comparable with that of "conventional" checks.

4. CLEARANCE OF ACCOUNTS

1996 is the first financial year to which the clearance of accounts procedure laid down by the new Regulation replacing Regulation (EEC) No 729/70 has applied. On 16 October 1995, Regulation (EC) No 1287/95 amending Regulation (EEC) No 729/70 on the financing of the common agricultural policy and Regulation (EC) No 1663/95 laying down detailed rules for the application of the procedure for the clearance of accounts of the EAGGF Guarantee Section.

The new approach is intended to lay more stress on prevention and be more constructive without ruling out financial corrections to expenditure not incurred in accordance with Community rules.

Work carried out in 1996 essentially related to the following areas:

- the Commission's final decision on the clearance of accounts for the 1992 financial year (Annex 20);
- finalising the clearance of accounts procedure for the 1993 financial year up to and including the drafting of the summary report;
- the opinion of the Court of Auditors on the clearance of accounts decision for the 1992 financial year;
- the Court of Auditors' statement of assurance covering EAGGF Guarantee Section expenditure in the 1995 financial year;
- preparing and carrying out inspection visits for the purposes of the clearance of the accounts for the 1995 and 1996 financial years;
- active participation in notices of inquiry issued by the conciliation body to requests from the Member States under the clearance of accounts procedure for the 1993 financial year;

- participation in the work of Parliament's Committee on Budgetary Control in connection with the discharge in respect of the 1992 budget;
- contributing to the reform of the common organisation of the markets in fruit and vegetables and olive oil.

A working document outlining the work of the EAGGF Guarantee Section during the 1995 financial year is available in German, English and French.

Table 2

SUMMARY OF THE MAIN TOTALS IN THE 26TH EAGGF GUARANTEE
SECTION FINANCIAL REPORT

(ECU million)

- EAGGF Guarantee Section expenditure under the 1996 budget (Annexes 2, 2b, 3 and 11)	39.107,8	(A)
- Expenditure using non-automatic carryovers from 1995	0,0	(B)
<u>TOTAL FINANCED WITHIN THE GUIDELINES</u>	<u>39.107,8</u>	
TOTAL TABLES 4, 5, 7a, 7b and 8		
TOTAL ANNEXES 2, 4 and 5		
SUBTOTAL ANNEXE 3		
A.	39.107,8	
B.	0,0	
- Interest payable to Member States as a result of the reform of the method for financing expenditure	- 102,1	(C)
- Distribution of agricultural products to deprived persons in the Community	- 28,8	(D)
- Fraud prevention within the scope of the EAGGF Guarantee Section	- (-) 1.122,7	(E)
- MCAs/ACAs	- 2.439,8	(F)
- Accounts clearance for previous years		
- Other		
TOTAL ANNEX 8	<u>37.659,7</u>	
SUBTOTAL ANNEX 5 and TABLE 7a		
A.	39.107,8	
B.	0,0	
(C + D + E + F)	- 1.448,0	
- Cereal co-responsibility levy	- (-) 0,0	(G)
- Financial contribution of milk producers	- (-) 193,7	(H)
GROSS TOTAL AGRICULTURAL EXPENDITURE TABLE 7a	<u>37.853,5</u>	
A.	39.107,8	
B.	0,0	
E.	- (-) 1.122,7	
SUBTOTAL ANNEX 4	<u>40.230,5</u>	

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ANNEXES

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[REDACTED]

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AVERTISSEMENTS

1. The budget nomenclature is changed each year to take account of developments in the common agricultural policy and its financing. Thus, in 1994, certain expenditure was not booked in the same chapter as it had been in 1993:

	1993	1994
Cereals	Chap. 10- Cereals and rice	Chap. 10- Arable crops
Rice	Chap. 10- Cereals and rice	Chap. 18- Other crop products
Olive oil	Chap. 12- Oils and fats	Chap. 12- Olive oil
Oilseeds	Chap. 12 Oils and fats	Chap. 10- Arable crops
Protein crops	Chap. 13- Protein crops	Chap. 10- Arable crops
Dried fodder	Chap. 13- Protein crops	Chap. 13- Dried fodder and pulses
Pulses	Chap. 15- Fruits and vegetables	Chap. 13- Dried fodder and pulses
Set-aside	Chap. 40- Set-aside	Chap. 10- Arable crops

As a result, there has been a change in the way expenditure is grouped in the following summary tables (Annexes 3, 4, 8 and 25b).

In order to ensure that comparisons with past data are not distorted, i.e. to avoid cases where there seems to be a large difference in the amount of expenditure from one year to the next in a given sector, simply as a result of a change of grouping, the following principle is followed:

- the most recent nomenclature is used (1996 in this report),
- the aggregates for previous years are recalculated in accordance with this nomenclature.

However, this means that certain sub-totals published in this report are different from those published in the reports on previous years.

For example: 1990 expenditure under Chapter 10 (Cereals and rice) amounted to ECU 3.884,6 MIO (Annex 3 to the Twenty-Third Financial Report, page 145). This is expenditure in the accounting sense of the term in accordance with the nomenclature applicable in 1990, which grouped expenditure in a different way from the current nomenclature.

To make comparisons possible, 1990 expenditure under Chapter 10 (Arable Crops) when recalculated comes to ECU 7 834,5 million in this Report (Annex 25b).

This figure was obtained as follows:

1990 expenditure under old Chapter 10 (Cereals and Rice)	3.884,6
- 1990 expenditure on rice	- 85,1
+ 1990 expenditure on oilseeds	+ 3.477,0
+ 1990 expenditure on protein crops	+ 834,8
- 1990 expenditure on dried fodder	- 298,0
+ 1990 expenditure on set-aside	+ 21,2

New total for 1990 expenditure under Chapter 10 (Arable crops)	7.834,5

No important changes have been made to the budget nomenclature for 1996. The changes are mainly intended to improve budget transparency.

[REDACTED]

To that end and in order to show clearly the charging of amounts recovered, penalties and interests collected, securities impounded and amounts withheld by the Member States for Community budget contributions to court expenses incurred with a view to recovering amounts unduly paid, a suitable structure now exists within each relevant chapter.

In addition, as some measures have been repealed for some years now, the budget headings concerned have been deleted (co-responsibility levy, ACAs, MCAs); agri-monetary aid, which was booked with MCAs in Chapter 32 in 1995, is now entered in Chapter 39 (Other measures).

2. Certain totals or sub-totals of expenditure in the following tables sometimes differ by ECU 0.1 million from the amount obtained arithmetically by adding the lines or columns. This difference is due to rounding up and down. The totals are generally expressed in ECU million while the calculations are carried out using amounts in ecus.

Annex I

SUMMARY OF IMPLEMENTATION FOR 1996

1996 Appropriations

ECU

	APPROPRIATIONS	
	COMMITMENT	PAYMENT
1. Original appropriations		
Sub-section B1*	40.758.500.000,00	40.758.500.000,00
Chapter B0-40	69.500.000,00	69.500.000,00
	40.828.000.000,00	40.828.000.000,00
2. Supplementary amending budget		
Sub-section B1*	54.500.000,00	54.500.000,00
Chapter B0-40	- 54.500.000,00	- 54.500.000,00
	0,00	0,00
3. Transfers of appropriations (not including sub-section B1)	0,00	0,00
4. Total EAGGF-Guarantee Section appropriations		
Sub-section B1*	40.813.000.000,00	40.813.000.000,00
Chapter B0-40	15.000.000,00	15.000.000,00
	40.828.000.000,00	40.828.000.000,00

* Not including ECU 500 million

ECU

IMPLEMENTATION	
1. Commitments	
- for expenditure incurred by M.S.	39.040.746.284,49
- for direct payments	67.011.151,47
Total commitments	39.107.757.435,96
2. Payments (attributed)	
- for expenditure incurred by M.S.	39.011.402.354,08
- for direct payments	30.242.210,18
Total attributed	39.041.644.564,26
3. Appropriations to be carried over automatically	
- for expenditure incurred by M.S.	29.343.930,41
- for direct payments	36.768.941,29
Total automatic carryovers	66.112.871,70
4. Appropriations to be carried out non-automatically	360.800.000,00
5. Lapsed appropriations	1.359.442.564,04

Appropriations carried over automatically from 1995

ECU

APPROPRIATIONS		IMPLEMENTATION	
1. Appropriations		1. Payments (attributed)	
- for expenditure incurred by M.S.	14.846.300,57	- for expenditure incurred by M.S.	13.981.119,81
- for direct payments	36.833.915,90	- for direct payments	25.304.727,22
	51.680.216,47	Total attributed	39.285.847,03
(Appropriations committed in 1995 but not allocated)		2. Lapsed carryovers	
		- for expenditure incurred by M.S.	865.180,76
		- for direct payments	11.529.188,68
		Total lapsed carryovers	12.394.369,44

ANNEX 2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

1.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-1000	REFUNDS ON COMMON WHEAT GRAIN AND FLOUR	4,6	12,7	3,9	0,7	1,8	35,2	----	13,2	0,0	2,3	0,0	0,0	0,2	0,0	7,2	----	81,9
B01-1001	REFUNDS ON BARLEY GRAIN AND MALT	24,5	3,2	19,5	----	1,8	37,4	2,1	0,1	----	3,2	0,1	0,3	3,8	0,7	16,7	----	113,2
B01-1002	REFUNDS ON DURUM WHEAT AND ON DURUM WHEAT FLOUR, GROATS AND MEAL	----	----	0,0	1,8	0,1	0,0	----	2,5	----	----	----	----	----	0,0	----	----	4,4
B01-1003	REFUNDS ON OTHER CEREALS	4,6	17,4	25,8	0,7	1,0	12,6	0,2	28,1	----	14,9	1,9	0,6	1,5	3,4	0,5	----	113,3
B01-100	REFUNDS ON CEREALS	33,8	33,3	49,1	3,1	4,6	85,2	2,3	43,9	0,0	20,4	2,0	0,9	5,5	4,1	24,4	----	312,8
B01-1011	TECHNICAL COSTS OF PUBLIC STORAGE	0,3	4,7	119,5	1,2	16,1	5,1	0,4	2,1	0,0	----	1,4	0,7	1,0	1,4	0,6	0,0	154,6
B01-1012	FINANCIAL COSTS OF PUBLIC STORAGE	0,1	1,1	18,6	0,6	0,1	0,5	0,1	0,3	0,0	----	0,3	----	0,3	0,4	0,1	----	22,3
B01-1013	OTHER PUBLIC STORAGE COSTS	0,2	-18,5	-156,4	-4,0	-31,8	-23,6	-3,0	-28,7	-0,2	----	-1,2	-6,6	-3,4	-7,0	-15,7	----	-299,8
B01-1014	DEPRECIATION OF CEREAL STOCKS	----	2,2	14,3	----	0,0	----	----	----	----	0,0	----	0,1	-0,1	----	----	----	76,5
B01-1019	OTHER INTERVENTION STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-101	INTERVENTION STORAGE OF CEREALS	0,6	-10,6	55,9	-2,2	-15,5	-18,0	-2,6	-26,3	-0,2	----	0,5	-5,8	-2,0	-5,3	-15,1	0,0	-46,5
B01-1021	COMPENSATORY PAYMENTS AND PREMIUMS FOR POTATO STARCH	----	16,8	54,4	----	----	27,9	----	----	----	63,3	3,2	----	6,0	5,5	----	----	177,1
B01-1022	PRODUCTION REFUNDS FOR STARCH (ART. 7 R. 1766/92)	3,7	5,1	12,4	0,3	4,8	26,6	0,3	10,8	----	14,1	5,1	0,7	3,1	2,5	7,3	----	96,9
B01-1029	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	30,6	----	----	----	----	----	30,6
B01-102	INTERVENTION, OTHER THAN STORAGE, OF CEREALS	3,7	21,9	66,8	0,3	4,8	54,6	0,3	10,8	----	77,3	8,2	31,3	9,1	8,1	7,3	----	304,6
B01-1040	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	30,7	----	70,6	----	14,4	52,3	0,8	227,2	----	58,8	----	----	----	7,8	----	----	462,6
B01-1041	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	59,5	101,9	500,8	192,7	125,9	579,8	29,3	380,4	5,6	38,1	120,9	41,2	61,5	58,7	74,4	----	2.376,4

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

2.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1042	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	0,0	----	2,8	0,6	9,6	----	----	3,1	0,0	0,0	6,9	0,5	0,8	1,0	0,0	----	25,4
B01-1043	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	0,1	----	1,4	0,1	1,1	----	0,0	4,3	0,0	0,2	3,4	0,1	0,1	0,2	0,0	----	11,1
B01-1044	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,0	----	0,1	----	0,0	----	0,0	0,0	----	0,0	0,0	0,0	0,0	0,0	0,0	----	0,2
B01-1049	OTHER AID	----	----	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----	0,0
B01-104	PER HECTARE AID FOR ARABLE CROPS (SMALL PRODUCERS)	90,1	107,9	575,6	193,4	151,1	632,1	30,1	615,0	5,6	97,2	131,2	41,8	62,4	60,0	82,2	----	2.875,6
B01-1050	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	1,8	----	96,3	----	36,3	166,4	0,3	207,5	----	1,5	----	----	----	----	0,3	----	510,4
B01-1051	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	43,7	354,2	1.666,4	12,8	319,1	2.274,8	52,2	132,1	2,6	24,8	141,6	48,4	92,3	216,8	880,6	----	6.262,3
B01-1052	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	2,3	50,1	380,1	6,4	390,5	866,7	1,6	321,8	0,7	0,5	45,8	31,4	21,1	35,2	201,3	----	2.355,6
B01-1053	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	1,4	33,7	52,6	0,0	12,3	308,2	1,0	2,1	0,1	0,3	5,9	0,5	0,9	4,7	87,7	----	511,6
B01-1054	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,1	0,7	31,1	----	0,9	2,2	0,8	0,1	0,0	0,0	0,6	----	0,3	2,0	33,5	----	72,3
B01-1055	SUPPLEMENTARY AID FOR DURUM WHEAT (ART.1 AND 4 R.1765/92)	----	----	----	211,0	128,5	71,0	----	531,1	----	----	0,7	6,2	----	----	----	----	948,3
B01-1059	OTHER AID	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-105	PER HECTARE AID FOR ARABLE CROPS (LARGE-SCALE PRODUCERS) AND AID FOR DURUM WHEAT	49,2	438,6	2.276,6	230,2	887,6	3.689,3	55,9	1.194,5	3,4	27,2	194,6	86,5	114,6	258,6	1.203,4	----	10.660,4
B01-1060	SET-ASIDE RELATED TO PER HECTARE AID	9,8	98,6	528,3	3,0	186,0	725,9	14,9	94,5	0,6	5,7	46,4	22,1	42,4	98,4	235,3	----	2.112,1
B01-1061	TEMPORARY SET-ASIDE	----	----	0,0	----	----	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-1062	FIVE-YEAR SET-ASIDE	0,1	0,7	33,2	----	3,3	12,7	----	100,7	0,0	2,2	----	----	----	----	4,9	----	159,3

3.

EXPENDITURE CHARGED AGAINST THE 1976 BUDGET (ECU MILLION)

EUROPEAN COMMISSION

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-106 SET-ASIDE	9,9	98,8	563,5	3,0	189,4	730,6	14,9	195,2	0,6	8,0	46,4	22,1	42,4	98,4	240,2		2.271,4
B01-1070 MARKET BONUS FOR OIL SEEDS																	
B01-1079 OTHER	0,0		0,0		0,1			0,0							0,0		0,1
B01-107 OTHER AID AND ASSISTANCE	0,0		0,0		0,1			0,0							0,0		0,1
B01-109 OTHER	-0,1	-0,2	-2,5	0,0	-0,2	-1,4	0,0	-0,1	0,0	-1,0	0,0	-0,5		0,0	-0,4		-6,2
B01-10 ARABLE CROPS	187,2	689,8	5.535,0	477,9	1.771,8	5.180,4	101,0	2.033,0	9,5	229,1	383,0	176,6	232,1	423,9	1.542,1	0,0	16.372,3

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

4.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-110	REFUNDS ON SUGAR AND ISOGLUCOSE	286,2	61,5	249,5	0,4	30,2	382,5	4,8	66,6	----	24,5	14,7	2,2	16,1	8,2	82,5	----	1.230,0
B01-1110	REIMBURSEMENT OF STORAGE COSTS	20,8	11,5	81,0	1,2	25,1	99,9	5,4	39,4	----	19,0	10,9	0,1	4,6	8,9	27,3	----	361,1
B01-1111	PUBLIC STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1112	REFUNDS ON SUGAR USED IN THE CHEMICAL INDUSTRY	2,0	5,1	22,8	0,2	16,2	7,6	0,2	2,9	----	13,6	2,2	0,2	----	0,5	8,6	----	80,9
B01-1113	MEASURES TO AID THE DISPOSAL OF RAW SUGAR	----	----	----	----	----	15,4	----	----	----	----	----	----	----	----	----	----	15,4
B01-1115	DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1119	OTHER INTERVENTION FOR SUGAR	----	----	----	----	5,5	3,0	----	----	----	----	----	0,5	0,5	----	16,0	----	25,3
B01-111	INTERVENTION FOR SUGAR	22,7	15,3	103,8	7,4	46,8	125,8	5,7	42,3	----	32,7	13,1	0,6	5,1	9,4	52,0	----	482,7
B01-119	OTHER	----	-0,1	-0,1	----	----	-0,5	0,0	0,0	----	-0,1	0,0	0,0	----	----	0,0	----	-1,4
B01-11	SUGAR	308,9	76,7	352,6	1,8	77,0	501,9	10,4	108,8	----	57,1	27,8	2,8	21,2	17,6	134,5	----	1.711,3

EAGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

5.

	B	DK	D	LL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-120	0,5	0,0	0,0	2,5	16,9	0,3		32,9		0,1		6,0	0,0	0,0	0,0		59,3
B01-1210				506,7	688,1	5,6		565,3				36,1					1.774,1
B01-1211				4,5	12,9	0,1		0,2				0,2					17,8
B01-121				510,6	694,9	3,5		565,5				36,3					1.791,9
B01-1220	0,2		0,2	6,9	51,0	4,6		43,4				5,3		0,0	1,0		112,6
B01-1221																	19,6
B01-122	0,2		0,2	6,9	51,0	4,6		43,4				5,3		0,0	1,0		132,2
B01-1230				0,8	0,2			3,7									4,7
B01-1231				1,0	0,1			0,8									1,9
B01-1232				1,4	-1,4			-7,2									-7,2
B01-1233				0,6	0,0												0,6
B01-1239					0,0												0,0
B01-123				3,8	-1,1			-2,8									-0,1
B01-124		0,0		0,2	5,0	1,1		18,5				1,5					26,3
B01-129	0,0	0,0	0,0	-0,1	-0,2	0,0		-1,3				-0,3			0,0		-1,9
B01-12	0,7	0,1	0,1	573,8	767,5	9,4		636,4		0,1		68,9	0,0	0,0	1,0	19,6	2.007,7

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EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

6.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
B01-130 PRODUCTION AID FOR DRIED FODDER	0,3	18,1	24,3	2,4	91,7	91,5	0,3	48,4	----	13,4	0,1	0,2	0,1	0,8	5,7	----	297,4
B01-131 PRODUCTION AID FOR DRIED VEGETABLES	----	----	----	0,4	67,0	1,0	----	0,1	----	----	0,0	0,2	----	0,0	0,0	----	68,8
B01-139 OTHER	----	0,0	0,0	----	-0,3	-0,4	----	----	----	-0,2	----	----	----	----	0,0	----	-0,9
B01-13 DRIED FODDER AND DRIED VEGETABLES	0,3	18,1	24,3	2,8	158,4	92,1	0,3	48,5	----	13,2	0,2	0,5	0,1	0,8	5,7	----	365,2

EXPENDITURE CHANGED AGAINST THE 1996 BUDGET (ECU MILLION)

7.

	B	DK	D	EL	E	F	IRE	I	L	ML	A	P	FIN	S	UK	CE	IOI
B01-1400	9,9	0,1	2,6	---	8,8	41,9	0,0	---	---	4,5	0,9	0,0	0,1	0,0	13,3	---	82,1
B01-1401	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2,6	2,6
B01-1402	---	---	---	---	1,0	3,9	---	0,0	0,0	0,8	0,1	---	---	---	0,9	---	6,7
B01-1409	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-140	9,9	0,1	2,6	---	9,9	45,8	0,0	0,0	0,0	5,2	1,0	0,0	0,1	0,0	14,2	2,6	91,3
B01-141	---	---	---	664,9	75,1	---	---	---	---	---	---	---	---	---	---	---	740,0
B01-142	---	---	---	0,1	0,0	0,0	---	0,1	---	---	---	---	---	---	---	---	0,2
B01-149	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-14	9,9	0,1	2,6	665,0	85,0	45,8	0,0	0,1	0,0	5,2	1,0	0,0	0,1	0,0	14,2	2,6	831,6

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

8.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1500	EXPORT REFUNDS	1,9	0,0	0,9	17,1	74,6	3,4	----	14,8	----	9,2	0,5	0,0	0,9	0,0	0,1	----	73,4
B01-1501	COMPENSATION FOR WITHDRAWALS AND BUYING IN AND FOR FULL DISTRIBUTION OPERATIONS	1,4	----	1,9	67,9	33,5	58,0	0,0	27,0	----	0,7	----	1,1	----	----	1,4	----	192,9
B01-1502	COMPENSATION TO PROMOTE COMMUNITY CITRUS FRUITS	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-1503	COMPENSATION TO ENCOURAGE PROCESSING OF CITRUS FRUITS	----	----	----	31,8	97,5	0,1	----	103,4	----	----	----	1,5	----	----	0,4	----	234,6
B01-1504	CITRUS REGISTER	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1505	MEASURES TO IMPROVE OF PRODUCTION	0,0	0,0	0,2	43,5	19,6	15,8	----	19,4	----	0,0	0,2	9,5	----	----	0,0	----	108,2
B01-1506	PROMOTION MEASURES	3,5	0,1	----	----	1,8	1,1	----	----	----	----	----	0,1	----	----	0,2	----	6,8
B01-1507	NUTS	----	----	----	----	77,6	2,2	----	----	----	----	----	----	----	----	----	1,4	81,3
B01-1508	BANANAS	----	----	----	----	120,3	73,8	----	----	----	----	----	8,8	----	----	----	----	202,9
B01-1509	OTHER INTERVENTION	----	----	----	12,4	----	8,6	----	----	----	----	----	----	----	----	----	----	21,0
B01-150	FRESH FRUIT AND VEGETABLES	6,9	0,1	3,0	172,6	375,0	163,0	0,0	164,5	----	9,9	0,7	21,0	0,9	0,0	2,1	1,4	921,1
B01-1510	EXPORT REFUNDS	0,4	0,6	1,3	3,3	3,3	1,4	0,0	11,2	----	1,2	----	0,1	0,2	0,1	2,0	----	25,0
B01-1511	PRODUCTION AID FOR PROCESSED TOMATO PRODUCTS	----	----	----	54,8	42,1	15,2	----	206,6	----	----	----	38,7	----	----	----	----	357,4
B01-1512	PRODUCTION AID FOR FRUIT-BASED PRODUCTS	----	----	----	35,3	20,4	59,1	----	23,0	----	0,1	0,0	0,3	----	----	----	----	138,1
B01-1513	PRODUCTION AID AND INTERVENTION FOR PROCESSED DRIED GRAPE PRODUCTS	----	----	----	127,5	2,8	----	----	----	----	----	----	0,0	----	----	----	----	130,3
B01-1514	PRODUCTION AID FOR TINNED PINEAPPLE	----	----	----	----	----	17,1	----	----	----	----	----	----	----	----	----	----	17,1
B01-1516	PRODUCTION AID FOR PROCESSED RASPBERRIES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0,7	----	0,7

EAGGT GUARANTEE
EXPENDITURE CHANGED AGAINST THE 1976 BUDGET (ECU MILLION)

9.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
801-1519 OTHER INTERMITION																	
801-151 PROCESSED FRUIT AND VEGETABLES	0,4	0,6	1,5	270,9	68,6	92,9	0,0	240,7		1,2	0,0	39,1	0,2	0,1	2,7		668,6
801-159 OTHER			0,0	-0,1	0,0	-0,1		0,0		-0,2	0,0	0,0		0,0	0,0		-0,4
801-15 FRUIT AND VEGETABLES	7,2	0,7	4,2	393,5	463,5	255,7	0,1	405,2		11,0	0,7	60,1	1,1	0,1	4,8	1,4	1.589,3

		EAGGF GUARANTEE																10.
		EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-160	REFUNDS ON PRODUCTS OF THE VINE-GROWING SECTOR	0,1	0,0	0,1	0,2	22,8	5,0	----	5,0	----	0,0	1,8	5,7	----	----	----	----	40,8
B01-1610	INTERVENTION STORAGE OF WINE AND GRAPE MUST (R. 822/87)	----	----	0,0	2,0	6,5	8,2	----	10,1	----	----	----	1,1	----	----	----	----	27,9
B01-1611	DISTILLATION OF WINE (REG. 822/87)	----	----	0,2	2,0	21,7	8,6	----	25,2	----	----	----	0,2	----	----	----	----	57,9
B01-1612	COMPULSORY DISTILLATION OF THE BY-PRODUCTS OF WINE-MAKING (ART. 35 822/87)	----	----	----	0,2	11,6	24,6	----	15,7	----	----	----	1,9	----	----	----	----	54,0
B01-161	INTERVENTION FOR PRODUCTS OF THE VINE-GROWING SECTOR (R. 3290/94)	----	----	0,2	4,2	39,7	41,5	----	51,1	----	----	----	3,1	----	----	----	----	139,8
B01-1620	TECHNICAL COSTS	----	----	0,1	0,0	1,5	0,6	----	4,4	----	----	----	0,0	----	----	----	----	6,7
B01-1621	FINANCIAL COSTS	----	----	0,0	0,0	0,1	0,0	----	0,4	----	----	----	0,0	----	----	----	----	0,5
B01-1622	OTHER COSTS	----	----	-0,1	0,1	1,9	7,4	----	-0,9	----	----	----	0,0	----	----	----	----	8,3
B01-1623	DEPRECIATION OF STOCKS	----	----	----	0,6	77,0	48,9	----	25,2	----	----	----	3,6	----	----	----	----	100,3
B01-162	TAKING OVER OF ALCOHOL FROM COMPULSORY DISTILLATION (ARTS. 37 & 40 OF R. 822/87)	----	----	0,0	0,8	25,4	56,9	----	29,1	----	----	----	3,6	----	----	----	----	115,8
B01-163	AID FOR THE USE OF MUST	----	----	0,1	2,7	4,5	39,4	----	101,1	----	----	0,4	0,5	----	----	0,2	----	148,8
B01-164	PERMANENT ABANDONMENT PREMIUMS IN RESPECT OF AREAS UNDER VINES	----	----	1,6	21,5	107,4	43,1	----	153,8	0,3	----	2,4	8,1	----	----	----	----	333,1
B01-165	PROMOTION OF CONSUMPTION	----	----	1,7	----	1,5	1,6	----	----	----	0,6	----	----	----	----	----	----	5,3
B01-169	OTHER	-0,1	----	0,0	0,0	-0,2	-0,4	----	-0,7	----	0,0	0,0	0,0	----	----	0,0	----	-1,4
B01-16	PRODUCTS OF THE VINE-GROWING SECTOR	0,0	0,0	3,6	29,3	196,1	187,2	----	339,3	0,3	-0,5	4,6	21,0	----	----	0,2	----	782,2

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

11.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-170	REFUNDS ON TOBACCO	0,2	----	----	-0,2	0,4	0,0	----	2,0	----	0,0	----	-0,1	----	----	----	2,4
B01-171	PREMIUMS FOR TOBACCO	3,1	----	23,8	352,7	135,2	85,6	----	392,2	----	0,6	14,4	----	----	----	----	1.007,6
B01-1720	TECHNICAL COSTS OF PUBLIC STORAGE	----	----	----	0,7	----	----	----	0,4	----	----	----	----	----	----	----	1,1
B01-1721	FINANCIAL COSTS OF PUBLIC STORAGE	----	----	----	0,2	----	----	----	0,0	----	----	----	----	----	----	----	0,2
B01-1722	OTHER PUBLIC STORAGE COSTS	----	----	----	-16,7	----	----	----	-4,5	----	----	----	----	----	----	----	-21,2
B01-1723	DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-172	INTERVENTION STORAGE OF TOBACCO	----	----	----	-15,8	----	----	----	-4,1	----	----	----	----	----	----	----	-19,9
B01-173	CONVERSION PREMIUM	----	----	----	21,2	----	----	----	5,3	----	----	----	----	----	----	----	32,5
B01-174	CONTROL AGENCIES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-175	COMMUNITY FUND FOR RESEARCH AND INFORMATION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	3,9	3,9
B01-179	OTHERS	----	----	0,0	----	0,0	----	----	----	----	----	-0,9	----	----	----	----	-0,9
B01-17	TOBACCO	3,3	----	23,8	363,9	135,6	85,6	----	395,4	----	0,6	13,5	----	----	----	3,9	1.025,6

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

12.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-180	SEEDS	7,8	28,2	8,8	0,8	3,5	14,0	0,1	12,7	0,2	10,2	0,1	0,2	1,6	2,9	5,8		91,8
B01-181	HOPS	0,2		19,6		0,6	0,5	0,0				0,1	0,0			3,1		24,1
B01-1830	POSEIDON PROGRAMME						23,7											23,7
B01-1831	POSEIMA PROGRAMME												16,3					16,3
B01-1832	POSEICAN PROGRAMME					30,9												30,9
B01-1833	SMALLER AEGEAN ISLANDS				18,7													18,7
B01-183	PROG. OF OPTIONS SPECIFIC TO THE REMOTE & INSUL. NATURE OF CERT. REG.-PLANT PROD.				18,7	30,9	23,7						16,3					89,6
B01-184	TABLE OLIVES				0,1	0,7												0,8
B01-1850	REFUNDS FOR RICE	0,0	0,0	0,6	0,6	7,7	0,2		29,5		0,0		0,1	0,0	0,0	0,0		33,3
B01-1851	TECHNICAL COSTS OF PUBLIC STORAGE												0,0					0,0
B01-1852	FINANCIAL COSTS OF PUBLIC STORAGE												0,0					0,0
B01-1853	OTHER PUBLIC STORAGE COSTS												-0,1					-0,1
B01-1854	DEPRECIATION OF STOCKS												0,1					0,1
B01-1855	PRODUCTION REFUNDS FOR STARCH & BREWING	0,0		0,0							0,0					0,0		0,0
B01-1856	SUBSIDIES FOR DELIVERIES TO REUNION																	
B01-1857	PRODUCTION AID FOR INDICA RICE																	
B01-1859	OTHER INTERVENTIONS																	

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

13.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-185	RICE	0,0	0,0	0,6	0,6	2,2	0,2	----	29,5	----	0,0	----	0,1	0,0	0,0	0,0	----	33,3
B01-189	OTHER	5,4	21,0	18,4	----	0,0	-0,1	----	----	----	0,0	6,0	----	----	----	0,0	6,6	55,3
B01-189	RN OTHER	----	----	0,0	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----
B01-189	TOT OTHER	5,4	21,0	18,4	----	0,0	-0,1	----	----	----	0,0	6,0	----	----	----	0,0	6,6	55,3
B01-18	OTHER PLANT SECTORS OR PRODUCTS	6,4	49,3	47,4	20,1	37,9	38,1	0,1	42,3	0,2	10,2	6,2	16,6	1,6	2,9	9,0	6,6	294,9
B01-18	RN OTHER PLANT SECTORS OR PRODUCTS	----	----	0,0	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----
B01-18	TOT OTHER PLANT SECTORS OR PRODUCTS	6,4	49,3	47,4	20,1	37,9	38,1	0,1	42,3	0,2	10,2	6,2	16,6	1,6	2,9	9,0	6,6	294,9
B01-1		523,9	836,8	3.993,7	2.436,1	3.122,9	6.602,2	112,0	4.009,0	9,9	326,5	424,0	339,9	256,2	445,3	1.711,5	34,1	24.980,1
B01-1	RN	----	----	0,0	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----
B01-1	TOT	523,9	836,8	3.993,7	2.436,1	3.122,9	6.602,2	112,0	4.009,0	9,9	326,5	424,0	339,9	256,2	445,3	1.711,5	34,1	24.980,1

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

14.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-2000	REFUNDS ON BUTTER AND BUTTEROIL	18,4	26,3	8,0	0,1	2,2	59,6	24,1	0,4	0,1	68,0	0,3	0,2	17,2	4,7	7,3	-----	236,9
B01-2001	REFUNDS ON SKIMMED-MILK POWDER	31,5	4,0	31,3	-----	3,0	15,0	27,5	-----	-----	14,6	1,6	0,1	1,4	0,3	7,6	-----	138,0
B01-2002	REFUNDS ON CHEESE	5,5	88,5	101,7	2,5	5,3	71,4	5,7	40,9	0,0	100,1	6,7	1,9	17,7	1,7	19,6	-----	469,2
B01-2003	REFUNDS ON OTHER MILK PRODUCTS	96,9	92,3	45,9	0,1	9,7	121,8	32,1	0,7	0,1	280,3	1,1	0,9	1,0	1,0	77,3	-----	761,2
B01-200	REFUNDS ON MILK AND MILK PRODUCTS	152,2	211,1	186,8	2,7	20,2	267,9	89,3	42,0	0,2	463,0	9,8	3,1	37,3	7,7	111,8	-----	1.605,2
B01-2010	PRIVATE STORAGE	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
B01-2011	TECHNICAL COSTS OF PUBLIC STORAGE	0,0	-----	0,2	-----	-----	0,3	0,9	-----	-----	-----	-----	-----	-----	0,0	0,3	-----	1,8
B01-2012	FINANCIAL COSTS OF PUBLIC STORAGE	0,0	-----	-----	-----	-----	0,0	0,3	-----	-----	-----	-----	-----	-----	-----	0,0	-----	0,3
B01-2013	OTHER PUBLIC STORAGE COSTS	-0,1	-----	-0,1	-----	-----	-11,5	2,5	-----	-----	-----	-----	-0,9	-----	0,0	-0,4	-----	-10,5
B01-2014	DEPRECIATION OF STOCKS	5,5	-----	26,5	-----	-----	30,2	62,0	-----	-----	-----	-----	-----	-----	2,8	36,0	-----	163,1
B01-201	INTERVENTION STORAGE OF SKIMMED-MILK POWDER	5,5	-----	26,6	-----	-----	19,0	65,7	-----	-----	-----	-----	-0,9	-----	2,8	36,0	-----	154,7
B01-2020	AID FOR SKIMMED-MILK POWDER FOR USE AS FEED FOR CALVES	12,0	0,8	88,5	-----	0,2	178,0	3,2	1,0	-----	114,7	3,7	-----	1,5	1,2	6,3	-----	411,0
B01-2021	AID FOR LIQUID SKIMMED MILK FOR USE AS FEED FOR CALVES	4,6	0,3	6,6	-----	-----	1,5	0,8	9,8	-----	0,4	2,0	-----	0,2	-----	0,2	-----	26,5
B01-2022	AID FOR SKIMMED-MILK POWDER FOR USE AS FEED FOR ANIMALS OTHER THAN CALVES	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0,0	-----	-----	0,0
B01-2023	AID FOR LIQUID SKIMMED MILK FOR USE AS FEED FOR ANIMALS OTHER THAN CALVES	-----	-----	0,7	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0,7
B01-2024	AID FOR SKIMMED MILK PROCESSED INTO CASEIN	-----	28,2	25,8	-----	-----	82,7	99,3	-----	-----	70,7	4,0	-----	0,6	-----	-----	-----	311,2
B01-2025	AID FOR POWDERED MILK WITH 10% FAT FOR USE AS FEED FOR CALVES	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

15.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2029 OTHER AID																	
B01-202 AID FOR SKIMMED MILK	16,6	29,3	171,6		0,2	762,2	103,3	10,8		185,8	9,7		2,3	1,2	6,4		749,5
B01-2030 PRIVATE STORAGE	2,7	0,7	5,0		0,0	5,5	4,9	0,3	0,0	8,2	0,1		0,0	0,1	0,7		28,3
B01-2031 TECHNICAL COSTS OF PUBLIC STORAGE					0,4		1,7	0,2		0,0					0,3		2,5
B01-2032 FINANCIAL COSTS OF PUBLIC STORAGE					0,2		0,9	0,1		0,0					0,1		1,3
B01-2033 OTHER STORAGE COSTS	-0,3	-0,1	0,0		-73,3	-3,9	1,5	-6,6		-0,2					0,7		-32,0
B01-2034 DEPRECIATION OF STOCKS					5,4		36,9	6,8							7,4		54,4
B01-203 INTERVENTION STORAGE OF BUTTER AND CREAM	2,5	0,6	5,0		-17,4	1,6	43,9	0,8	0,0	8,0	0,1		0,0	0,1	9,2		54,4
B01-2040 CONSUMPTION AID FOR BUTTER AND FOR THOSE RECEIVING SOCIAL ASSISTANCE							10,9										10,9
B01-2049 OTHER MEASURES	103,5	5,0	108,3	7,0	9,9	212,0	8,3	17,6	0,3	68,4	3,1	0,5	8,7	5,0	72,1		624,6
B01-204 OTHER MEASURES RELATING TO BUTTERFAT	103,5	5,0	108,3	2,0	9,9	212,0	19,2	17,6	0,3	68,4	3,1	0,5	8,7	5,0	72,1		635,5
B01-2050 STORAGE OF CHEESE			0,0	0,8		3,9	0,2	78,6					0,5				84,0
B01-2059 OTHER INTERVENTION																	
B01-205 INTERVENTION FOR OTHER MILK PRODUCTS			0,0	0,8		3,9	0,2	78,6					0,5				84,0
B01-2060 FINANC. CONTRIBUT. BY THE GUARANT. SECTION TO NON-MARKETING AND CONVERSION PREMIUMS						0,0	0,0										0,0
B01-2061 SCHOOL MILK	3,5	3,4	76,7	0,0	7,9	34,2	1,8	5,5	0,1	3,1	2,1	2,5	2,2	9,8	20,8		123,6

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

16.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2062	MARKET DEVELOPMENT MEASURES	0,3	0,4	0,0	0,2	1,1	1,3	0,0	1,3	0,0	0,2	0,1	0,1	0,0	----	1,2	----	6,3
B01-2063	IMPROVEMENT OF MILK QUALITY	-0,1	-0,2	-0,6	0,0	0,0	----	----	----	----	----	----	----	----	----	0,0	----	-0,9
B01-2064	OTHER MEASURES UNDER THE PROGRAMME TO EXPAND THE MARKET FOR MILK PRODUCTS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-2065	PREMIUM FOR DEFINITIVE CESSATION OR REDUCTION OF MILK PRODUCTION (R.1188/92)	9,0	17,3	89,4	----	14,8	84,8	16,3	21,9	0,5	33,8	----	6,0	----	----	31,0	----	324,7
B01-2066	PREMIUM FOR DEFINITIVE CESSATION OF MILK PRODUCTION (R.1336/86)	1,8	----	-0,2	0,8	5,8	0,0	----	----	----	0,0	----	----	----	----	0,0	----	8,2
B01-2067	COMPENSATION FOR TEMPORARY SUSPENSION OF QUOTAS (R.3643/90)	----	----	----	----	0,0	-0,4	----	0,0	----	0,0	----	----	----	----	----	----	-0,5
B01-2068	PREMIUM FOR DEFINITIVE CESSATION OR REDUCTION OF MILK PRODUCTION	----	----	----	----	----	----	----	----	----	----	----	15,4	----	----	----	----	15,4
B01-2069	OTHER MEASURES	----	----	----	----	----	----	----	----	----	----	----	24,5	----	----	----	----	24,5
B01-206	OTHER MEASURES IN THE MILK AND MILK PRODUCTS SECTOR	14,5	21,0	115,4	1,0	29,6	119,9	18,1	28,7	0,6	37,0	2,2	48,6	2,2	9,8	52,9	----	501,5
B01-2071	ADDITIONAL LEVY	-7,4	-4,2	-4,8	-2,0	-0,3	-60,6	-15,8	0,0	-1,1	-33,7	0,0	----	----	----	-63,9	----	-193,7
B01-207	FINANCIAL CONTRIBUTION BY MILK PRODUCERS	-7,4	-4,2	-4,8	-2,0	-0,3	-60,6	-15,8	0,0	-1,1	-33,7	0,0	----	----	----	-63,9	----	-193,7
B01-208	MEASURES TO ASSIST SMALL PRODUCERS	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-2090	COMPENSATION FOR NON-ALLOCATION OF MILK QUOTAS	----	----	1,5	----	----	0,7	0,5	----	----	1,6	----	----	----	----	----	----	4,3
B01-2099	OTHER	-0,1	-0,1	-1,9	----	-0,5	-0,1	-5,1	-0,2	----	-1,1	0,0	0,0	----	-0,1	-4,1	----	-13,3
B01-209	OTHERS MEASURES	-0,1	-0,1	-0,4	----	-0,5	0,6	-4,6	-0,2	----	0,5	0,0	0,0	----	-0,1	-4,1	----	-9,0
B01-20	MILK AND MILK PRODUCTS	287,3	262,6	558,6	4,6	41,8	876,5	319,3	178,3	0,1	729,1	24,8	51,2	51,0	26,5	220,4	----	3.582,0

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

17.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2100 REFUNDS ON BEEF/VEALS	95,6	54,9	363,6	1,7	70,9	245,1	479,8	34,6	-----	187,1	21,9	0,0	5,3	0,3	49,0	-----	1.559,4
B01-210 REFUNDS ON BEEF/VEAL	95,6	54,9	363,6	1,7	70,9	245,1	479,8	34,6	-----	187,1	21,9	0,0	5,3	0,3	49,0	-----	1.559,4
B01-2110 PRIVATE STORAGE	0,0	-----	0,1	-----	-----	-----	-----	0,8	-----	-----	0,0	-----	-----	-----	-----	-----	0,9
B01-2111 TECHNICAL COSTS OF PUBLIC STORAGE	0,1	1,1	13,0	-----	3,7	15,3	6,5	3,5	-----	0,3	1,4	0,2	0,0	-----	8,9	-----	54,2
B01-2112 FINANCIAL COSTS OF PUBLIC STORAGE	0,0	0,1	0,8	-----	0,2	0,7	0,4	0,1	-----	0,0	0,1	0,0	0,0	-----	0,6	-----	3,0
B01-2113 OTHER PUBLIC STORAGE COSTS	-0,5	-0,6	0,3	-----	-5,4	-18,6	2,5	-0,2	-----	0,0	-----	-----	-0,2	-----	-6,6	-----	-29,2
B01-2114 DEPRECIATION OF STOCKS	1,4	11,6	175,8	-----	55,9	159,0	54,6	44,0	-----	4,1	19,5	3,6	0,1	-----	62,1	-----	591,6
B01-211 INTERVENTION STORAGE OF BEEF/VEAL	1,0	12,2	190,0	-----	54,4	156,4	64,0	48,3	-----	4,4	21,0	3,8	0,0	-----	65,0	-----	620,5
B01-2120 PREMIUMS FOR SUCKLER COWS	48,1	15,9	68,7	20,1	175,4	588,5	144,3	61,3	2,0	8,4	39,1	50,3	3,1	18,9	224,2	-----	1.468,6
B01-2171 ADDITIONAL PREMIUMS FOR SUCKLER COWS	9,5	-----	-----	-----	76,6	1,5	-----	6,4	0,4	-----	0,1	-----	-----	-----	-----	-----	44,3
B01-2122 SPECIAL PREMIUMS	33,2	40,4	251,5	16,1	63,5	354,9	201,9	61,8	2,8	14,9	57,9	19,6	28,6	35,2	225,0	-----	1.407,2
B01-2123 DESEASONALIZATION PREMIUMS	-----	0,2	1,3	-----	-----	-----	21,5	-----	-----	-----	-----	-----	-----	-----	0,0	-----	23,0
B01-2124 PREMIUMS FOR FATTENING YOUNG MALE CALVES (PROCESSING)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0,7	-----	-----	23,7	-----	24,4
B01-2125 EXTENSIFICATION PREMIUMS	5,4	2,2	31,3	7,4	56,9	170,0	75,4	17,0	0,8	0,0	13,0	8,9	7,7	13,4	98,1	-----	507,3
B01-2126 PROMOTION AND MARKETING MEASURES	0,2	-----	0,0	-----	0,5	1,4	-0,8	0,5	-----	0,3	-----	0,1	-----	-----	0,2	-----	2,4
B01-2127 ADDITIONAL PREMIUMS FOR SUCKLER COWS (PORTUGAL)	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	6,3	-----	-----	-----	-----	6,3
B01-2129 OTHER INTERVENTION	-----	-----	-----	-----	-----	-----	0,0	-0,1	-----	8,1	-----	-----	-----	-----	0,0	-----	8,1

		EAGGF GUARANTEE																	18.
		EXPENDITURE CHANGED AGAINST THE 1996 BUDGET (ECU MILLION)																	
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-212	INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL	96,4	58,6	352,6	43,7	322,9	1.116,1	442,4	146,9	6,0	31,8	110,1	85,9	39,3	67,5	571,2	----	3.491,6	
B01-2130	SPECIAL SUPPORT MEASURES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	154,8	----	154,8	
B01-2131	OBLIGATORY SLAUGHTER PROGRAMME	----	----	----	----	----	----	----	----	----	----	----	0,9	----	----	----	----	0,9	
B01-2132	SLAUGHTER PROGRAMME FOR CALVES	----	----	----	----	30,6	----	----	----	----	21,2	----	----	----	----	----	----	51,8	
B01-2133	COMPENSATION FOR PRODUCER'S LOSS OF REVENUE(R.1357/96)	28,5	15,3	116,4	7,9	63,0	218,6	89,2	53,1	1,9	21,6	25,0	14,1	9,1	16,9	134,0	----	814,7	
B01-213		28,5	15,3	116,4	7,9	63,0	249,2	89,2	53,1	1,9	42,8	25,0	15,1	9,1	16,9	288,8	----	1.022,3	
B01-219	OTHER	0,0	-0,1	-2,2	0,0	0,0	-1,5	-0,8	-0,1	0,0	-0,8	-0,1	----	----	-0,1	-1,0	----	-6,8	
B01-21	BEEF/VEAL	221,5	141,1	1.020,3	52,8	461,2	1.765,4	1.074,5	282,8	8,0	265,2	177,9	104,8	53,8	84,6	973,1	----	6.687,0	

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

19.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-220																	
EXPORT REFUNDS FOR SHEEPMEAT AND GOATMEAT																	
B01-2210							1,0						0,2	0,2	0,4		1,7
PRIVATE STORAGE																	
B01-2219																	
OTHER INTERVENTION																	
B01-221							1,0						0,2	0,2	0,4		1,7
INTERVENTION IN THE FORM OF STORAGE OF SHEEPMEAT AND GOATMEAT																	
B01-2220	1,5	2,1	29,2	204,2	302,8	115,7	88,3	158,0	0,1	18,9	2,8	37,0	1,7	3,9	354,6		1.320,8
EWES AND GOAT PREMIUMS																	
B01-2229																	
OTHER INTERVENTION																	
B01-222	1,5	2,1	29,2	204,2	302,8	115,7	88,3	158,0	0,1	18,9	2,8	37,0	1,7	3,9	354,6		1.320,8
INTERVENTION OTHER THAN STORAGE OF SHEEPMEAT AND GOATMEAT																	
B01-229			0,0	-0,3	-0,1	0,0				0,0					-0,9		-1,3
OTHER																	
B01-22	1,5	2,1	29,2	203,9	302,8	115,7	89,3	158,0	0,1	18,9	2,8	37,0	1,8	4,1	354,0		1.321,2
SHEEPMEAT AND GOATMEAT																	

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EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

20.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
B01-230 REFUNDS ON PICWHEAT	17,9	39,5	5,8	0,8	5,8	10,5	0,8	4,6	0,0	9,7	5,8	1,0	0,7	1,3	2,4	-----	101,4
B01-231 INTERVENTION FOR PICWHEAT	1,6	9,7	1,5	-----	0,8	1,9	0,5	0,4	-----	2,1	-----	0,0	0,0	0,2	0,4	-----	18,1
B01-232 EXCEPTIONAL MARKET SUPPORT MEASURES	5,0	-----	0,4	-----	-----	-----	-----	-----	-----	-----	0,2	-----	-----	-----	-----	-----	5,6
B01-239 OTHER	0,0	0,0	-0,7	-----	-----	-0,1	0,0	0,0	-----	0,0	0,0	0,0	-----	0,0	0,0	-----	-0,9
B01-23 PICWHEAT	19,5	48,5	6,9	0,8	6,6	17,4	1,0	5,0	0,0	11,7	5,9	1,0	0,7	1,4	2,8	-----	124,2

LARGE GUARANTEE														21.			
EXPENDITURE CHANGED AGAINST THE 1996 BUDGET (ECU MILLION)																	
	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
BOI-240	0,9	0,4	1,7	0,1	1,1	0,5	0,0	0,4	-----	5,8	0,0	0,0	0,8	0,1	0,2	-----	12,2
BOI-241	1,0	20,7	0,5	0,5	0,4	92,4	0,0	0,7	-----	8,2	0,0	1,3	0,0	0,1	1,3	-----	127,0
BOI-249	0,0	-----	0,0	-----	-----	-0,4	-----	0,0	-----	0,0	0,0	-----	-----	-----	0,0	-----	-0,5
BOI-24	2,0	21,1	2,7	0,6	1,5	92,5	0,0	1,2	-----	14,0	0,0	1,3	0,8	0,1	1,5	-----	138,7

EAGLE GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

22.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2510						2,5											2,5
B01-2511												26,8					26,8
B01-2512					84,9												84,9
B01-2513				1,0													1,0
B01-251				1,0	84,9	2,5						26,8					115,2
B01-253				0,9													0,9
B01-254																	
B01-259					0,0												0,0
B01-25				1,8	84,9	2,5						26,8					116,1

		EAGGF GUARANTEE EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)															23.	
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-260	REFUNDS ON FISHERY PRODUCTS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-261	INTERVENTION FOR FISHERY PRODUCTS	0,2	8,4	0,3	0,0	0,2	6,5	3,1	0,0	---	0,1	---	1,0	---	2,3	3,1	---	25,3
B01-2670	AID FOR CEPHALOPOD PRODUCERS PERMANENTLY BASED IN THE CANARY ISLANDS	---	---	---	---	0,0	---	---	---	---	---	---	---	---	---	---	---	0,0
B01-2621	ADDITIONAL MARKETING COSTS	---	---	---	---	1,8	4,2	---	---	---	---	---	2,9	---	---	---	---	8,9
B01-262	PROGRAMME OF OPTIONS SPECIFIC TO REMOTE & INSULAR AREAS - FISHERY PRODUCTS	---	---	---	---	1,8	4,2	---	---	---	---	---	2,9	---	---	---	---	8,8
B01-269	OTHER	---	---	---	---	---	---	---	---	---	---	0,0	---	---	---	0,0	---	0,0
B01-26	EUROPEAN FISHERIES GUARANTEE FUND	0,2	8,4	0,3	0,0	2,0	10,7	3,1	0,0	---	0,1	0,0	3,9	---	2,3	3,1	---	34,1
B01-2		531,9	483,8	1.617,6	264,4	900,7	2.825,7	1.487,2	625,3	8,1	1.039,0	211,5	226,1	108,1	119,1	1.554,9	---	12.003,4

		EAGGF GUARANTEE																24.
		EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-300	REFUNDS ON CEREALS EXPORTED IN THE FORM OF CERTAIN SPIRITUOUS BEVERAGES	----	----	----	----	0,0	0,0	0,5	0,0	----	----	0,0	----	----	----	7,8	----	8,2
B01-3010	CEREALS AND RICE	2,1	3,4	7,8	0,6	7,4	17,0	1,0	4,7	0,0	13,5	2,3	0,4	1,6	2,1	6,7	----	60,7
B01-3011	SUGAR AND ISOGLUCOSE	15,3	18,9	51,0	3,2	21,4	15,5	5,3	12,0	0,0	27,4	7,5	1,3	4,5	4,1	33,4	----	220,7
B01-3012	SKIMMED MILK AND OTHER MILK PRODUCTS	11,7	5,5	18,1	0,7	2,7	12,0	25,5	6,2	0,0	28,1	2,9	0,1	2,4	4,4	12,1	----	132,4
B01-3013	BUTTER	16,5	4,0	6,7	0,1	0,1	3,2	8,8	0,3	----	10,2	0,7	0,1	6,5	2,7	3,6	----	63,4
B01-3014	EGGS	1,0	0,7	0,8	0,0	0,2	1,0	0,0	0,2	----	1,2	0,0	0,0	0,0	0,3	0,1	----	5,4
B01-3019	OTHER AGRICULTURAL PRODUCTS	----	----	----	----	-0,2	0,0	0,0	0,1	----	----	----	----	----	----	3,1	----	3,0
B01-301	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	46,6	32,6	84,4	4,6	26,6	43,8	40,7	23,6	0,0	80,3	13,4	1,9	14,9	13,5	58,9	----	485,7
B01-309	OTHER	0,0	0,0	-0,4	----	----	-0,7	-0,8	0,0	----	-0,2	0,0	0,0	----	----	-1,1	----	-2,8
B01-30	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	46,6	32,6	84,0	4,6	26,6	43,6	40,3	23,5	0,0	80,1	13,4	1,8	14,9	13,5	65,6	----	491,1

		EAGGF GUARANTEE																25.
		EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-330	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (CEREALS)	0,8		0,0		5,6			2,7		0,2					0,1		7,4
B01-331	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (RICE)					0,9			8,4									9,3
B01-332	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (SUGAR)	0,9		0,7														1,6
B01-333	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (VEGETABLE OIL/OLIVE OIL)																	
B01-334	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (MILK POWDER)	7,7		2,1				0,0										9,8
B01-335	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (BUTTEROIL)	0,8																0,8
B01-339	OTHER			0,0		-0,1												-0,1
B01-33	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	10,2		2,8		0,9	3,5	0,0	11,1		0,2					0,1		28,8

LAGER GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

26.

101-540

INTEREST PAYMENTS TO M.S.A. FOR CHARGES
IN METHOD OF FINANC. LAGER GUAR. EXPEND.

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INT. PAID MEMB. STAT. AS RESULT OF RETURN
METHOD USED FINANC. LAGER GUARANT. SEC.

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LEADER GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

27.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
101-550	7,5	0,5	-----	0,7	44,4	59,6	1,1	8,3	-----	0,0	-----	1,6	1,9	-----	2,0	-----	102,1
101-55	7,5	0,5	-----	0,7	44,4	59,6	1,1	8,3	-----	0,0	-----	1,6	1,9	-----	2,0	-----	102,1

DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY

EAGGF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

28.

		B	DK	D	LL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-360	MONITORING & PREVENTATIVE MEASURES CONCERNING EAGGF GUARANTEE SECTION																28,9	28,9
B01-36	MONITORING & PREVENTATIVE MEASURES CONCERNING EAGGF GUARANTEE SECTION																28,9	28,9

(AGE) GUARANTEE
 EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (LCU MILLION)

29.

	U	DK	D	EL	E	F	IRL	I	L	ML	A	P	FIN	S	UK	CE	TOT
BOI-370	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-3,1	-6,4	-65,4	-2,9	-288,5	-74,0	-90,9	-593,7	0,0	2,1	-5,7			-14,2		-1,122,7
BOI-37	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-3,1	-6,4	-65,4	-2,9	-288,5	-74,0	-90,9	-593,7	0,0	2,1	-5,7			-14,2		-1,122,7

EAGGF GUARANTEE														30.			
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)																	
	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-3802				77,7	0,6												22,7
AID FOR SMALL COTTON PRODUCERS																	
B01-3804	9,5	0,1	17,7	0,4	7,1	58,6	8,0	15,3					0,3	0,3	2,1		117,5
SUCKLER-COW PREMIUM FOR MIXED HERDS																	
B01-3805	0,1		7,0	40,1	98,6	40,2	26,2	33,3	0,0		1,1	14,1	0,4	0,6	98,1		359,9
EME PREMIUM IN LESS-FAVOURLED AND MOUNTAIN AND HILL AREAS																	
B01-3809						0,0											0,0
OTHER																	
B01-380	9,5	0,1	19,7	62,6	106,9	98,8	34,2	46,6	0,0		1,1	14,1	0,7	0,9	100,3		495,1
DIFFERENTIAL APPLICATION OF AGRICULTURAL MARKET MECHANISMS																	
B01-381																	3,9
QUALITY PROMOTION MEASURES																	
B01-389			0,0	-0,1	0,0	0,0									-0,2		-0,3
OTHER																	
B01-38	9,5	0,1	19,7	67,5	106,9	98,8	34,2	46,6	0,0		1,1	14,1	0,7	0,9	100,1	3,9	498,8
RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS																	

EACH GUARANTEE														31.			
EXPENDITURE CHANGED AGAINST THE 1976 BUDGET (ECU MILLION)																	
	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	101
B01-570	20,6		108,5						1,6	76,8	17,6						225,0
B01-599	0,0		0,6	0,0	-0,1	0,0	0,0	0,0				0,0			-0,3		0,3
B01-59	20,5		109,1	0,0	-0,1	0,0		0,0	1,6	76,8	17,6	0,0			-0,3		225,3
B01-5	86,2	26,1	169,7	64,4	-109,8	111,6	-15,3	-504,1	1,6	159,2	32,1	11,9	17,6	16,4	153,2	32,9	252,4

FACET GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

32.

	G	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-400 INCOME AID	0,0	0,4	0,0	5,8	3,7	6,9		2,7									19,5
B01-409 OTHER																	
B01-40 INCOME AID	0,0	0,4	0,0	5,8	3,7	6,9		2,7									19,5
B01-4	0,0	0,4	0,0	5,8	3,7	6,9		2,7									19,5

LACCF GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1996 BUDGET (ECU MILLION)

33.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
B01-500	0,0	0,5	17,6	26,7	-----	3,8	1,2	19,5	0,0	0,2	-----	0,4	-----	-----	2,0	-----	72,0
ACCOMPANYING MEASURES (FORMER SYSTEM)																	
B01-5010	2,1	1,7	-----	8,4	7,8	86,4	37,8	0,1	-----	-----	-----	1,0	3,6	-----	-----	-----	148,8
EARLY RETIREMENT																	
B01-5011	1,5	5,8	231,7	1,5	32,8	118,9	43,4	41,5	-----	7,6	541,0	40,0	256,6	43,4	25,5	-----	1.391,2
ENVIRONMENT																	
B01-5012	0,0	2,1	18,0	11,5	88,9	7,5	33,3	25,9	-----	2,8	3,7	26,1	5,4	-----	21,1	-----	241,0
AFFORESTATION																	
B01-501	3,6	9,6	269,7	21,5	129,5	207,8	114,5	67,5	-----	10,4	544,7	67,0	265,6	43,4	46,6	-----	1.781,0
ACCOMPANYING MEASURES (NEW SYSTEM)																	
B01-509	-----	-----	-0,5	-----	-----	-0,7	-----	-0,1	-----	0,0	-----	-----	-----	-----	0,0	-----	-0,7
OTHER																	
B01-50	3,6	10,1	267,1	49,0	129,5	211,5	115,7	87,0	0,0	10,6	544,7	67,4	265,6	43,4	46,6	-----	1.852,3
ACCOMPANYING MEASURES																	
B01-5	3,6	10,1	267,1	49,0	129,5	211,5	115,7	87,0	0,0	10,6	544,7	67,4	265,6	43,4	46,6	-----	1.852,3

LAGGF COMMITTEE

EXPENDITURE CHANGED AGAINST THE 1996 BUDGET (ECU MILLION)

34.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI	
1991-600																		
MONETARY RESERVE																		
1991-60																		
MONETARY RESERVE																		
1991-6																		

CASH GUARANTEE
EXPENDITURE CHARGED AGAINST THE 1976 BUDGET (ECU HILLION)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
001-700 USE TEMPORARY RESERVE																	
001-70 USE TEMPORARY RESERVE																	
001-7																	
001	1.165,6	1.355,7	6.068,2	7.816,8	4.046,9	9.551,6	1.699,5	4.219,9	19,7	1.535,4	1.212,2	645,4	647,5	622,2	3.468,2	67,0	39.107,8
001 RR			0,0								0,0						
001 TOT	1.165,6	1.355,7	6.068,2	7.816,8	4.046,9	9.551,6	1.699,5	4.219,9	19,7	1.535,4	1.212,2	645,4	647,5	622,2	3.468,2	67,0	39.107,8
TOTAL	1.165,6	1.355,7	6.068,2	7.816,8	4.046,9	9.551,6	1.699,5	4.219,9	19,7	1.535,4	1.212,2	645,4	647,5	622,2	3.468,2	67,0	39.107,8
TOTAL RR			0,0								0,0						
TOTAL TOT	1.165,6	1.355,7	6.068,2	7.816,8	4.046,9	9.551,6	1.699,5	4.219,9	19,7	1.535,4	1.212,2	645,4	647,5	622,2	3.468,2	67,0	39.107,8



Footnote to Annex II:

The breakdown of expenditure by Member State is made purely for accounting purposes and must be treated with the utmost caution if analytical conclusions are to be drawn from it, given that, firstly, the deadlines for payments may differ very considerably depending on the Member State and, secondly, that the expenditure incurred by the latter on account of the fact that the Community constitutes for agricultural products a unified economic area. As an example of this, some export refunds for a product coming from one Member State are paid by another Member State or buying-in may take place in a neighbouring country.

Annex 2b

TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY CHAPTER

(ECU million)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOTAL
10 Arable crops	187,2	689,8	3 535,0	427,9	1 221,8	5 180,4	101,0	2 033,0	9,5	229,1	383,0	176,6	232,1	423,9	1 542,1	0,0	16 372,3
11 Sugar	308,9	76,7	352,6	7,8	77,0	507,9	10,4	108,8	0,0	57,1	27,8	2,8	21,2	17,6	134,5	0,0	1 711,3
12 Olive oil	0,7	0,1	0,1	523,8	767,5	9,4	0,0	636,4	0,0	0,1	0,0	48,9	0,0	0,0	1,0	19,6	2 007,7
13 Dried fodder	9,3	18,1	24,3	2,8	158,4	92,1	0,3	48,5	0,0	13,2	0,2	0,5	0,1	0,8	5,7	0,0	365,2
14 Fibre plants and silkworms	9,9	0,1	2,6	665,0	85,0	45,8	0,0	0,1	0,0	5,2	1,0	0,0	0,1	0,0	14,2	2,6	831,6
15 Fruit and vegetables	7,2	0,7	4,2	393,5	443,5	255,7	0,1	405,2	0,0	11,0	0,7	60,1	1,1	0,1	4,8	1,4	1 589,3
16 Wine	0,0	0,0	3,6	29,3	196,1	187,2	0,0	339,3	0,3	0,5	4,6	21,0	0,0	0,0	0,2	0,0	782,2
17 Tobacco	3,3	0,0	23,8	363,9	135,6	85,6	0,0	395,4	0,0	0,0	0,6	13,5	0,0	0,0	0,0	3,9	1 025,6
18 Other crop products	6,4	49,3	47,4	20,1	37,9	38,1	0,1	42,3	0,2	10,2	6,2	16,6	1,6	2,9	9,0	6,6	294,9
TOTAL TITLE 1	523,9	834,8	3 993,7	2 434,1	3 122,9	6 402,2	112,0	4 009,0	9,9	326,5	424,0	339,9	256,2	445,3	1 711,5	34,1	24 980,1
20 Milk and mild products	287,3	262,6	558,6	4,6	41,8	826,5	319,3	178,3	0,1	729,1	24,8	51,2	51,0	26,5	220,4	0,0	3 582,0
21 Beef and veal	221,5	141,1	1 020,3	52,8	461,2	1 765,4	1 074,5	282,8	8,0	265,2	177,9	104,8	53,8	84,6	973,1	0,0	6 687,0
22 Sheepmeat and goatmeat	1,5	2,1	29,2	203,9	302,8	115,7	89,3	158,0	0,1	18,9	2,8	37,0	1,8	4,1	354,0	0,0	1 321,2
23 Pigmeat	19,5	48,5	6,9	0,8	6,6	12,4	1,0	5,0	0,0	11,7	5,9	1,0	0,7	1,4	2,8	0,0	124,2
24 Eggs and poultry	2,0	21,1	2,2	0,4	1,5	92,5	0,0	1,2	0,0	14,0	0,0	1,3	0,8	0,1	1,5	0,0	138,7
25 Other animal products	0,0	0,0	0,0	1,8	84,9	2,5	0,0	0,0	0,0	0,0	0,0	26,8	0,0	0,0	0,0	0,0	116,1
26 Fisheries	0,2	8,4	0,3	0,0	2,0	10,7	3,1	0,0	0,0	0,1	0,0	3,9	0,0	2,3	3,1	0,0	34,1
TOTAL TITLE 2	531,9	483,8	1 617,6	264,4	900,7	2 825,7	1 487,2	625,3	8,1	1 039,0	211,5	226,1	108,1	119,1	1 554,9	0,0	12 003,4
30 Non-Annex II products	46,6	32,6	84,0	4,6	26,6	43,6	40,3	23,5	0,0	80,1	13,4	1,8	14,9	13,5	65,6	0,0	491,1
31 Total ACAs	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
32 Total NICAs	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
33 Food aid refunds	10,2	0,0	2,8	0,0	0,9	3,5	0,0	11,1	0,0	0,2	0,0	0,0	0,0	0,0	0,1	0,0	28,8
34 Prefinancing interest	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
35 Free distribution	2,5	0,5	0,2	44,4	39,6	1,1	8,3	0,0	0,0	0,0	0,0	1,6	1,9	0,0	2,0	0,0	102,1
36 Fraud prevention	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	28,9	28,9
37 Clearance of previous years' accounts	-3,1	-6,4	-45,4	-2,9	-288,5	-74,0	-90,9	-593,7	0,0	2,1	0,0	-5,7	0,0	0,0	-14,2	0,0	-1 122,7
38 Rural development	9,5	0,1	19,2	62,5	106,9	98,8	34,2	46,6	0,0	0,0	1,1	14,1	0,7	0,9	100,1	3,9	498,8
39 Other measures	20,5	0,0	109,1	0,0	-0,1	0,0	0,0	0,0	1,6	76,8	17,6	0,0	0,0	0,0	-0,3	0,0	225,3
TOTAL TITLE 3	86,2	26,7	169,7	64,4	-109,6	111,6	-15,3	-504,1	1,6	159,2	32,1	11,9	17,6	14,4	153,2	32,9	252,4
40 Income aid	0,0	0,4	0,0	5,8	3,7	6,9	0,0	2,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	19,5
50 Accompanying measures	3,6	10,1	267,1	48,0	129,5	211,3	115,7	87,0	0,0	10,6	544,7	67,4	265,6	43,4	48,6	0,0	1 852,3
TOTAL EAGGF GUARANTEE SECTION	1 145,6	1 355,7	6 048,2	2 816,3	4 046,9	9 557,6	1 699,5	4 219,9	19,7	1 535,4	1 212,2	645,4	647,5	622,2	3 468,2	67,0	39 107,8

Annex 3
EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1) (2)

ECU million

CHAPTERS BUDGET 1996	SECTOR OR TYPE OF MEASURE	1992	1993	1994	1995	1996
10	ARABLE CROPS	10.218,3	10.610,7	12.652,3	15.018,3	16.372,3
	- of which cereals	5.420,8	6.464,1	7.462,2	9.363,4	10.826,3
	- of which oilseeds	4.006,3	2.880,1	2.561,1	2.288,9	2.381,0
	- of which protein plants	481,8	560,1	625,1	586,3	522,7
	- of which other ⁽¹⁾	161,8	279,5	291,0	367,1	371,0
	- of which set-aside ⁽⁴⁾	147,6	426,9	1.712,9	2.412,6	2.271,4
	- of which refunds	3.139,8	2.788,8	1.513,2	1.092,7	312,8
	- of which storage	2.497,1	2.723,8	186,7	62,7	- 46,5
	- of which hectare aid	147,6	426,9	10.552,8	13.506,4	13.536,0
	- of which other intervention	4.433,8	4.671,3	399,6	356,5	2.570,0
11	SUGAR	1.937,4	2.188,6	2.061,5	1.831,0	1.711,3
	- of which refunds	1.305,6	1.531,4	1.377,4	1.312,1	1.230,0
	- of which storage	496,1	501,7	551,2	398,8	361,1
12	OLIVE OIL	1.754,3	2.468,1	1.819,5	812,5	2.007,7
	- of which refunds	48,4	68,7	52,8	38,2	59,3
	- of which intervention	1.705,9	2.399,4	1.766,7	774,3	1.948,4
13	DRIED FODDER AND DRIED VEGETABLES	388,5	532,0	378,4	342,0	365,2
	- of which dried fodder	380,2	523,7	367,1	311,8	297,4
	- of which dried vegetables	8,3	8,3	11,3	30,2	68,8
14	FIBRE PLANTS AND SILK WORMS	771,3	860,6	863,5	876,1	831,6
	- of which flax and hemp	29,0	29,6	33,2	78,6	91,3
	- of which cotton	742,1	830,8	830,2	797,2	740,0
15	FRUIT AND VEGETABLES	1.253,4	1.663,9	1.556,8	1.833,4	1.589,3
	- of which refunds	116,7	187,5	216,7	239,5	98,4
	. fresh	91,6	156,4	186,8	203,0	73,4
	. processed	25,1	31,1	29,9	36,5	25,0
	- of which intervention	1.136,7	1.476,4	1.340,1	1.593,8	1.491,3
	. fresh	516,0	919,5	768,3	977,6	847,7
	. processed	620,7	556,9	571,8	616,2	643,6
16	WINE PRODUCTS	1.087,2	1.509,6	1.176,2	857,5	782,2
	- of which refunds	77,3	100,2	80,4	36,7	40,8
	- of which intervention	1.009,9	1.409,4	1.095,8	820,8	741,4
	. of which private storage	40,4	57,5	54,4	38,8	27,9
	. of which distillation	320,7	464,3	285,5	123,6	57,9
17	TOBACCO	1.233,0	1.165,1	1.057,4	993,0	1.025,6
	- of which refunds	71,9	36,2	49,9	35,1	2,4
	- of which intervention	1.161,1	1.128,9	1.007,5	957,9	1.023,2
18	OTHER PLANT PRODUCTS	390,0	259,5	287,1	395,6	294,6
	- of which seeds	81,5	70,4	75,5	76,4	91,8
	- of which hops	9,9	24,5	3,7	14,3	24,1
	- of which rice	87,3	69,5	22,9	49,6	33,3
TOTAL FOR TITLE B1-1		19.033,4	21.258,1	21.852,8	22.959,4	24.980,1

Annex 3

EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1) (2) (Ctd)

ECU million

CHAPTERS BUDGET 1996	SECTOR OR TYPE OF MEASURE	1992		1993		1994		1995		1996	
B1-20	MILK AND MILK PRODUCTS	4.006,8		5.211,3		4.248,8		4.028,7		3.582,0	
	Refunds	2.056,1		2.287,5		1.926,8		2.267,1		1.605,2	
	Intervention, of which:	1.950,7		2.923,8		2.322,0		1.761,6		1.976,8	
	- aid for skimmed milk		1.086,5		857,0		779,2		791,3		749,5
	- storage of skimmed milk		- 432,9		- 44,6		69,4		- 89,0		154,7
	- storage of butter		88,3		161,6		67,6		- 40,5		54,4
	- disposal of butter		508,5		684,9		669,4		628,5		635,5
	- financial contribution of milk producers		- 368,0		- 299,1		- 2,0		- 89,4		- 193,7
	- expansion of the market		301,8		421,7		188,4		127,9		129,0
B1-21	BEEF/VEAL	4.413,8		3.986,3		3.466,6		4.021,1		6.687,0	
	Refunds	1.332,5		1.711,2		1.708,4		1.761,0		1.559,4	
	Intervention, of which:	3.081,3		2.275,1		1.758,2		2.260,1		5.127,6	
	- public and private storage		2.190,6		1.383,1		- 209,0		- 215,5		620,5
	- suckler cow premium		436,7		558,2		882,0		1.046,7		1.512,9
	- special premium		453,5		318,7		656,6		957,1		1.407,2
											1.022,3
B1-22	SHEEPMEAT AND GOATMEAT	1.749,2		1.800,4		1.279,8		1.780,9		1.321,2	
	Refunds										
	Intervention	1.749,2		1.800,4		1.279,8		1.780,9		1.321,2	
B1-23	PIGMEAT	141,6		200,9		416,3		143,3		124,2	
	Refunds	130,4		- 193,5		259,1		118,2		101,4	
	Intervention	11,2		7,4		157,2		25,1		22,8	
B1-24	EGGS AND POULTRY	193,2		290,9		239,6		200,5		138,7	
	Refunds	193,2		- 290,9		239,6		200,5		138,7	
	- Eggs		32,8		40,7		26,0		28,6		12,2
	- Poultry		160,4		250,2		213,6		171,9		127,0
B1-25	OTHER MEASURES CONCERNING ANIMAL PRODUCTS	6,0		134,8		117,3		114,7		116,1	
B1-26	FISHERIES(*)	-		32,4		35,5		39,4		34,1	
	Refunds			0,1		0,0					
	Intervention			32,3		35,5		39,4		34,1	
TOTAL FOR TITLE B1 - 2		10.510,6		11.657,0		9.803,9		10.328,6		12.003,3	
B1-30	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	699,6		743,5		631,4		574,3		491,1	
B1-31	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA- COMMUNITY TRADE	28,2		7,1		0,2		0,0		0,0	
B1-32	MONETARY COMPENSATORY AMOUNTS AND AGRIMONETARY AID(*)	0,9		136,4		4,5		0,7		0,0	

Annex 3
EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1) (2) (Ctd)

ECU million

BUDGET NOMENCLATURE	SECTOR OR TYPE OF MEASURE	1992	1993	1994	1995	1996
B1-33	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	221,6	160,4	86,0	78,3	28,8
B1-34	INTEREST PAYMENTS TO MEMBER STATES AFTER CHANGES IN METHOD OF FINANCING EXPENDITURE	86,0	100,3	83,3	69,9	0,0
B1-35	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO THE MOST DEPRIVED PERSONS IN THE COMMUNITY	130,2	130,2	136,4	170,6	102,1
B1-36	MEASURES TO COMBAT FRAUD IN CONNECTION WITH EAGGF GUARANTEE SECTION	24,6	80,1	76,9	62,9	28,9
B1-37	CLEARANCE OF ACCOUNTS OF PREVIOUS YEARS AND REMAINING APPROPRIATIONS	79,0	- 384,8	- 612,0	-1.146,7	- 1.122,7
B1-38	RURAL DEVELOPMENT MEASURES LINKED TO MARKETS	304,4	444,7	339,7	515,1	498,8
B1-39	OTHER MEASURES ⁽¹⁾	-	-	47,1	21,3	225,3
TOTAL FOR TITLE B1 - 3		1.574,5	1.417,9	793,6	346,4	252,3
B1-40	INCOME AID ⁽²⁾	-	35,8	30,0	36,3	19,5
B1-50	ACCOMPANYING MEASURES ⁽³⁾	-	221,7	490,1	832,1	1.852,3
TOTAL FINANCED WITHIN THE GUIDELINE		31.118,5	34.590,4	32.970,4	34.502,7	39.107,8
(GUIDELINE)			(35.039,0)	(36.657,0)	(36.465,0)	(37.944,0)
(B1-60) (MONETARY RESERVE)			(1.000,0)	(1.000,0)	(1.000,0)	(500,0)
EXPENDITURE FINANCED OUTSIDE THE GUIDELINE						
B2-90	FISHERIES MEASURES ⁽⁴⁾	32,1	-	-		
	Refunds					
	Intervention	1,9				
		30,2				
B0-10	REPAYMENT TO MEMBER STATES OF COST OF DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND SPECIFIC DISPOSAL OF BUTTER FROM PUBLIC STOCKS	799,5	-	-		
-	EXPENDITURE CHARGED USING APPROPRIATIONS CARRIED OVER FROM THE PREVIOUS YEAR	157,4	157,7	441,8	0,0	0,0
TOTAL EAGGF GUARANTEE EXPENDITURE		32.107,5 ⁽⁵⁾	34.748,1	33.412,2	34.502,7	39.107,8

(1) Expenditure is based on the claims by Member States under the advance payments arrangements and charged against each year in accordance with Article 100 of the Financial Regulation.

(2) Expenditure charged from 16 October to 15 October of the following year.

(3) Potato starch and non-textile flax.

(4) Since 1994, set-aside has been included in Chapter 10 (Arable crops).

(5) Measures concerning fisheries have been financed within the guideline since 1993.

(6) Set-aside payments under the Guidance Section, income aid and accompanying measures have been financed by the EAGGF Guarantee Section within the guideline since 1993. Since 1994 set-aside has been included in Chapter 10 (Arable crops).

(7) Not including set-aside payments by the Guidance section and income aid, which were not charged to the Guarantee Section.

(8) From 1996, agri-monetary aid is included in Chapter 39.

Annex 4

TREND IN EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR AND PERCENTAGE (1992-1996) ⁽¹⁾⁽²⁾

SECTOR OR TYPE OF MEASURE	1992 ⁽¹⁾		1993 ⁽¹⁾		1994 ⁽¹⁾		1995		1996	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%
ARABLE CROPS	10.218,3	32,1%	10.610,7	30,3%	12.652,3	37,7%	15.018,3	42,1%	16.372,3	40,7%
- cereals	5.096,2	16,0%	6.144,6	17,6%	7.341,9	21,9%	9.362,4	26,3%	10.826,3	26,9%
- oilseed	4.006,3	12,6%	2.880,1	8,2%	2.561,1	7,6%	2.288,9	6,4%	2.381,0	5,9%
- protein plants	481,8	1,5%	560,1	1,6%	625,1	1,9%	586,3	1,6%	522,7	1,3%
- others	486,4	1,5%	599,0	1,7%	411,3	1,2%	367,1	1,0%	371,0	0,9%
- set aside ⁽⁴⁾	147,6	0,5%	426,9	1,2%	1.712,9	5,1%	2.412,6	6,8%	2.271,4	5,6%
SUGAR	1.937,4	6,1%	2.188,6	6,3%	2.061,5	6,1%	1.831,0	5,1%	1.711,3	4,3%
OLIVE OIL	1.754,3	5,5%	2.468,1	7,1%	1.819,5	5,4%	812,5	2,3%	2.007,7	5,0%
DRIED FODDER AND PULSES	388,5	1,2%	532,0	1,5%	378,4	1,1%	342,0	1,0%	365,2	0,9%
FIBRE PLANTS AND SILKWORMS	771,3	2,4%	860,6	2,5%	863,5	2,6%	876,1	2,5%	831,6	2,1%
FRUIT AND VEGETABLES	1.253,4	3,9%	1.663,9	4,8%	1.556,8	4,6%	1.833,4	5,1%	1.589,3	4,0%
WINE PRODUCTS	1.087,2	3,4%	1.509,6	4,3%	1.176,2	3,5%	857,5	2,4%	782,2	1,9%
TOBACCO	1.233,0	3,9%	1.165,1	3,3%	1.057,4	3,1%	993,0	2,8%	1.025,6	2,5%
OTHER PLANT PRODUCTS	390,0	1,2%	259,5	0,7%	287,1	0,9%	395,6	1,1%	294,9	0,7%
SUBTOTAL TITLE I: CROP PRODUCTS	19.033,4	59,7%	21.258,1	60,8%	21.852,8	65,1%	22.959,4	64,4%	24.980,1	62,1%
MILK AND MILK PRODUCTS	4.006,8	12,6%	5.211,3	14,9%	4.248,8	12,7%	4.028,7	11,3%	3.582,0	8,9%
BEEF AND VEAL	4.413,8	13,8%	3.986,3	11,4%	3.466,6	10,3%	4.021,1	11,3%	6.687,0	16,6%
SHEEPMEAT AND GOATMEAT	1.749,2	5,5%	1.800,4	5,1%	1.279,8	3,8%	1.780,9	5,0%	1.321,2	3,3%
PIGMEAT	141,6	0,4%	200,9	0,6%	416,3	1,2%	143,3	0,4%	124,2	0,3%
EGGS AND POULTRY	193,2	0,6%	290,9	0,8%	239,6	0,7%	200,5	0,6%	138,7	0,3%
OTHER ANIMAL PRODUCTS	6,0	0,0%	134,8	0,4%	117,3	0,3%	114,7	0,3%	116,1	0,3%
FISHERIES	32,1	0,1%	32,4	0,1%	35,5	0,1%	39,4	0,1%	34,1	0,1%
SUBTOTAL TITLE II: ANIMAL PRODUCTS	10.542,7	33,1%	11.657,0	33,3%	9.803,9	29,2%	10.328,6	29,0%	12.003,4	29,8%
NON-ANNEX II PRODUCTS	699,6	2,2%	743,5	2,1%	631,4	1,9%	574,3	1,6%	491,1	1,2%
ACAs, MCAs AND AGRI-MONETARY AID ⁽⁵⁾	29,1	0,1%	143,5	0,4%	4,7	0,0%	0,7	0,0%	0,0	0,0%
DEPRECIATION OF STOCKS AND SPECIFIC DISPOSAL OF BUTTER	799,5	2,5%	0,0	0,0%	0,0	0,0%	0,0	0,0%	0,0	0,0%
FOOD AID REFUNDS	221,6	0,7%	160,4	0,5%	86,0	0,3%	78,3	0,2%	28,8	0,1%
INTEREST AFTER CHANGE IN FINANCING METHOD	86,0	0,3%	100,3	0,3%	83,3	0,2%	69,9	0,2%	0,0	0,0%
FREE DISTRIBUTION	130,2	0,4%	130,2	0,4%	136,4	0,4%	170,6	0,5%	102,1	0,3%
FRAUD PREVENTION	24,6	0,1%	80,1	0,2%	76,9	0,2%	62,9	0,2%	28,9	0,1%
RURAL DEVELOPMENT	304,4	1,0%	444,7	1,3%	339,7	1,0%	515,1	1,4%	498,8	1,2%
OTHER MEASURES ⁽³⁾	0,0	0,0%	0,0	0,0%	47,1	0,1%	21,3	0,1%	225,3	0,6%
INCOME AID	0,0	0,0%	35,8	0,1%	30,0	0,1%	36,3	0,1%	19,5	0,0%
ACCOMPANYING MEASURES	0,0	0,0%	221,7	0,6%	490,1	1,5%	832,1	2,3%	1.852,3	4,6%
SUBTOTAL TITLE III	2.295,0	7,2%	2.060,2	5,9%	1.925,7	5,7%	2.361,5	6,6%	3.246,9	8,1%
TOTAL AGRICULTURAL EXPENDITURE	31.871,1	100,0%	34.975,3	100,0%	33.582,4	100,0%	35.649,4	100,0%	40.230,5	100,0%
CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	78,9		- 384,3		- 612,0		- 1.146,7		- 1.122,7	
TOTAL EAGGF GUARANTEE SECTION	31.950,0		34.590,5		32.970,4		34.502,7		39.107,8	

⁽¹⁾ Expenditure is based on the Member States' claims under advance payments arrangements and charged against each year in accordance with Article 100 of the Financial Regulation.

⁽²⁾ Expenditure charged from 16 October to 15 October of the following year.

⁽³⁾ Not including expenditure using appropriations carried over from the previous year.

⁽⁴⁾ The expenditure for set-aside has been included in chapter 10 "arable crops" since 1994, it was previously included in chapter 40 "set-aside".

⁽⁵⁾ From 1996, agri-monetary aid is included in Chapter 39.

Annex 5
BREAKDOWN OF EXPENDITURE BY SECTOR AND ECONOMIC CATEGORY
1996¹

ECU million

CHAPTER BUDGET 1996	SECTOR OR TYPE OF MEASURE	TOTAL ²		REFUNDS		INTERVENTION ³	
		MIO ECU	%	MIO ECU	%	MIO ECU	%
10	Arable crops	16.378,0	43,5%	312,8	5,5%	16.065,2	50,3%
11	Sugar	1.697,2	4,5%	1.230,0	21,6%	467,2	1,5%
12	Olive oil	2.002,0	5,3%	59,3	1,0%	1.942,7	6,1%
13	Dried fodder and dried vegetables	366,2	1,0%	0,0	0,0%	366,2	1,1%
14	Fibre plants and silk worms	831,6	2,2%	0,0	0,0%	831,6	2,6%
15	Fruit and vegetables	1.515,3	4,0%	98,4	1,7%	1.416,9	4,4%
16	Wine products	783,6	2,1%	40,8	0,7%	742,8	2,3%
17	Tobacco	1.022,6	2,7%	2,4	0,0%	1.020,2	3,2%
18	Other plant products	150,0	0,4%	33,3	0,6%	116,7	0,4%
20	Milk and milk products	3.574,4	9,5%	1.605,2	28,1%	1.969,2	6,2%
21	Beef/veal	6.691,4	17,8%	1.559,4	27,3%	5.132,0	16,1%
22	Sheepmeat and goatmeat	1.322,0	3,5%	0,0	0,0%	1.322,0	4,1%
23	Pig meat	119,5	0,3%	101,4	1,8%	18,1	0,1%
24	Eggs and poultry	139,2	0,4%	139,2	2,4%	0,0	0,0%
25	Other animal products	0,0	0,0%	0,0	0,0%	0,0	0,0%
26	Fisheries	25,3	0,1%	0,0	0,0%	25,3	0,1%
30	Non Annex II	493,9	1,3%	493,9	8,7%	0,0	0,0%
33	Refunds food aid	28,9	0,1%	28,9	0,5%	0,0	0,0%
38	Rural development	499,1	1,3%	0,0	0,0%	499,1	1,6%
40	Income aid	19,5	0,1%	0,0	0,0%	19,5	0,1%
SUB-TOTAL		37.659,7	100,0%	5.705,0	100,0%	31.954,7	100,0%
				15,1%		84,9%	

Annex 5 (Ctd)

CHAPTER	SECTOR OR TYPE OF MEASURE	MIO ECU
BUDGET 1996		
31-32	ACA's - MCA's	0,0
34	Reimbursement of interest	0,0
36	Measures to combat fraud	28,8
37	Clearance of accounts	- 1.122,7
50	Accompanying measures	1.853,0
	Food aid ⁴	173,3
	Others ⁵	515,6

TOTAL	39.107,8
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¹ Expenditure charged against the 1996 budget.

² This total corresponds to the sum of refunds and interventions and not to the total of each Chapter because some expenditure is broken down under "food aid" and "others", below.

³ The breakdown of intervention by economic category is shown in annex 6.

⁴ "FOOD AID" regroups Chapter 35 "distribution to deprived persons" (ECU 102,1 million) and free distribution of fruit and vegetables to the Caucasus and Central Asia (ECU 55,5 million) and of agricultural products (ECU 15,7 million) concerning Chapter 15.

⁵ In "OTHERS" are included expenditure on: programme to the remote and insular regions (ECU 220,3 million), register of olive cultivation (ECU 7,6 million), measures to control epizootic diseases (ECU 25,8 million) and ECU 290,9 million concerning several Chapters and also Chapter 39.

Annex 6

BREAKDOWN OF INTERVENTION EXPENDITURE BY CHAPTER AND BY ECONOMIC CATEGORY
1996¹

ECU million

CHAPT. BUDGET 1996	SECTOR OR TYPE OF MEASURE	TOTAL INTERVEN- TION EXPENDIT.	STORAGE	WITH- DRAWALS AND SIMILAR OPERATIONS	PRICE COMPENSARY AIDS ²			GUIDANCE PREMIUMS	OTHERS ³
					TOTALS	OF WHICH CLASSIC	OF WHICH REFORM		
10	Arable crops	16.065,2	- 46,5	0,0	16.112,2	2.576,3	13.535,9	0,0	- 0,5
11	Sugar	467,2	361,1	0,0	106,1	106,1	0,0	0,0	0,0
12	Olive oil	1.942,7	- 0,1	0,0	1.942,8	1.942,8	0,0	0,0	0,0
13	Dried fodder and dried vegetables	366,2	0,0	0,0	366,1	366,1	0,0	0,0	0,0
14	Fibre plants and silk worms	831,6	0,0	0,0	831,6	831,6	0,0	0,0	0,0
15	Fruit and vegetables	1.416,9	1,0	159,7	1.068,1	1.068,1	0,0	188,0	0,0
16	Wine products	742,8	143,8	111,9	154,1	154,1	0,0	333,1	0,0
17	Tobacco	1.020,2	- 19,9	0,0	928,3	928,3	0,0	111,7	0,0
18	Other plant products	116,7	0,0	0,0	116,5	116,5	0,0	0,2	0,0
20	Milk and milk products	1.969,2	293,0	0,0	1.514,7	1.514,7	0,0	345,3	- 183,9
21	Beef/veal	5.132,0	628,6	0,0	4.503,4	34,8	4.468,6	0,0	0,0
22	Sheepmeat and goatmeat	1.322,0	1,7	0,0	1.320,3	1.320,3	0,0	0,0	0,0
23	Pigmeat	18,1	18,1	0,0	0,0	0,0	0,0	0,0	0,0
24	Eggs and poultry	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
25	Other animal products	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
26	Fisheries	25,3	0,0	25,2	0,1	0,1	0,0	0,0	0,0
30	Non Annex II	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
33	Food aid refunds	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
38	Rural development	499,1	0,0	0,0	499,1	499,1	0,0	0,0	0,0
40	Income aid	19,5	0,0	0,0	19,5	19,5	0,0	0,0	0,0
SUB-TOTAL		31.954,7	1.380,8	296,8	29.428,9	11.478,4	18.004,4	978,3	- 184,4
		100,0%	4,3%	0,9%	92,3%	35,9%	56,3%	3,1%	- 0,6%

¹ Expenditure charged against 1996 budget.² The breakdown of expenditure on intervention in the form of price compensating aid is shown in Annex 7.³ "OTHERS" includes co-responsibility levy charged against crops producers and the financial contribution of milk producers.

Annex 7

BREAKDOWN OF INTERVENTION EXPENDITURE IN THE FORM OF PRICE COMPENSATING AID

1996¹

ECU million

CHAPT. BUDGET 1996	SECTOR OR TYPE OF MEASURE	P.C.A. TOTALS	PRODUCTION AID			AID FOR PROCESSING AND CON- SUMPTION	PRO- MOTION AID	SET-ASIDE + INCOME AID		
			TOTALS	OF WHICH CLASSIC	OF WHICH REFORM			TOTAL	OF WHICH CLASSIC	OF WHICH REFORM
10	Arable crops	16.112,2	13.536,2	0,3	13.535,9	304,6	0,0	2.271,4	159,3	2.112,1
11	Sugar	106,1	0,0	0,0	0,0	106,1	0,0	0,0	0,0	0,0
12	Olive oil	1.942,8	1.774,1	1.774,1	0,0	138,9	29,8	0,0	0,0	0,0
13	Dried fodder and dried vegetables	366,1	297,4	297,4	0,0	68,7	0,0	0,0	0,0	0,0
14	Fibre plants and silk worms	831,6	829,0	829,0	0,0	0,0	2,6	0,0	0,0	0,0
15	Fruit and vegetables	1.068,1	313,0	313,0	0,0	748,1	7,0	0,0	0,0	0,0
16	Wine products	154,1	0,0	0,0	0,0	148,6	5,5	0,0	0,0	0,0
17	Tobacco	928,3	928,3	928,3	0,0	0,0	0,0	0,0	0,0	0,0
18	Other plant products	116,5	115,7	115,7	0,0	0,0	0,8	0,0	0,0	0,0
20	Milk and milk products	1.514,7	0,0	0,0	0,0	1.508,5	6,2	0,0	0,0	0,0
21	Beef/veal	4.503,4	4.503,4	34,8	4.468,6	0,0	0,0	0,0	0,0	0,0
22	Sheepmeat and goatmeat	1.320,3	1.320,8	1.320,8	0,0	-0,5	0,0	0,0	0,0	0,0
23	Pigmeat	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
24	Eggs and poultry	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
25	Other animal products	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
26	Fisheries	0,1	0,0	0,0	0,0	0,1	0,0	0,0	0,0	0,0
30	Non Annex II	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
33	Food aid refunds	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
38	Rural development	499,1	495,1	495,1	0,0	0,0	4,0	0,0	0,0	0,0
40	Income aid	19,5	0,0	0,0	0,0	0,0	0,0	19,5	19,5	0,0
SUB-TOTAL		29.482,9	24.113,0	6.108,5	18.004,5	3.023,1	55,9	2.290,9	178,8	2.112,1
		100,0%	81,8%	20,7%	61,1%	10,3%	0,2%	7,8%	0,6%	7,2%

¹ Expenditure charged against 1996 budget.

Annex 8

BREAKDOWN OF EAGGF GUARANTEE SECTION EXPENDITURE BY ECONOMIC MEASURE

1996 Budget nomenclature	Chap. Art. Heading	1996 - Mio ECU											Other	
		Expenditure	Market support									Direct aid Total		
			Export refunds	Storage	Incentives	Marketing and processing aid	Consumption aid	Promotion	Miscella- neous	With- drawals and like operations	Total			
Arable crops	10	16.372,3	312,8	-46,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	266,3	16.111,7	-5,7
Sugar	11	1.711,3	1.230,0	361,1	0,0	106,2	15,4	0,0	0,0	0,0	0,0	1.712,7	0,0	-1,4
Olive-oil	12	2.007,7	59,3	-0,1	0,0	26,3	112,6	29,8	0,0	0,0	0,0	227,9	1.774,1	5,7
Dried fodder and pulses	13	365,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	366,1	-0,9
Fibre plants	14	831,6	0,0	0,0	0,0	0,0	0,0	2,6	0,0	0,0	0,0	2,6	829,0	0,0
Fruit and vegetables	15	1.589,3	98,4	1,1	189,5	851,7	0,0	6,8	0,0	159,7	1.307,2	208,0	74,1	
Wine	16	782,2	40,8	143,7	333,1	148,6	0,0	5,5	0,0	111,9	783,6	0,0	-1,4	
Tobacco	17	1.025,6	2,4	-19,9	32,5	0,0	0,0	0,0	0,0	0,0	15,0	1.007,6	3,0	
Other plant products	18	294,9	33,3	0,0	0,2	0,0	0,0	0,8	89,6	0,0	123,9	115,7	55,3	
Milk and milk products	20	3.582,0	1.605,2	293,0	345,3	0,0	1.508,6	6,2	0,0	0,0	3.758,3	24,5	-200,8	
Beef and veal	21	6.687,0	1.559,4	628,6	0,0	0,0	0,0	0,0	0,0	0,0	2.188,0	4.503,3	-4,3	
Sheepmeat and goatmeat	22	1.321,2	0,0	1,7	0,0	0,0	0,0	0,0	0,0	0,0	1,7	1.320,3	-0,8	
Pigmeat	23	124,2	101,4	18,1	0,0	0,0	0,0	0,0	0,0	0,0	119,5	0,0	4,7	
Eggs and poultry	24	138,7	139,2	0,0	0,0	0,0	0,0	0,0	0,0	0,0	139,2	0,0	-0,5	
Other animal products	25	116,1	0,0	0,0	0,0	0,0	0,0	0,0	115,2	0,0	115,2	0,0	0,9	
Fisheries	26	34,1	0,0	0,0	0,0	0,0	0,0	0,0	8,8	0,0	34,0	0,1	0,0	
Non-Annex II products	30	491,1	493,9	0,0	0,0	0,0	0,0	0,0	0,0	25,2	493,9	0,0	-2,8	
Food-aid refunds	33	28,8	28,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0	28,9	0,0	-0,1	
Free distribution	35	102,1	0,0	0,0	0,0	0,0	0,0	0,0	102,1	0,0	102,1	0,0	0,0	
Fraud prevention	36	28,9	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	28,9	
Clearance of previous years' accounts	37	-1.122,7	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	-1.122,7	
Market mechanism divergence	38	498,8	0,0	0,0	0,0	0,0	0,0	3,9	0,0	0,0	3,9	495,1	-0,2	
Agri-monetary aid	39	225,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	225,3	0,0	
Income aid	40	19,5	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	19,5	0,0	
Accompanying measures	50	1.852,3	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	1.853,0	-0,7	
Total EAGGF GUARANTEE SECTION		39.107,8	5.705,0	1.380,8	900,4	1.132,8	1.636,6	55,6	315,7	296,8	11.423,9	28.853,3	-1.169,7	
%		100,0%	16,1%	5,6%	1,1%	3,6%	4,0%	0,2%	1,1%	1,6%	33,3%	69,3%	-2,6%	

¹ 1.022,3 millions d'ECU d'aides "BSE" classées dans les aides directes.

² This is mainly production aid but also includes some incentives and processing aid where they are paid directly to the producers. Since this breakdown is based on the aid recipient, some subtotals (e.g. for incentives) are different from those in Annexes 6 and 7.

Annex 9

TREND OF THE BREAKDOWN OF EXPENDITURE OF INTERVENTION AND REFUNDS BY SECTOR (1992-1996)¹

SECTOR OR TYPE OF MEASURE	1992		1993		1994		1995		1996	
	MIO ECU	%	MIO ECU	%	MIO ECU	%	MIO ECU	%	MIO ECU	%
Total expenditure	31.276,8	100,0%	34.433,9	100,0%	32.208,7	100,0%	34.007,9	100,0%	37.659,7	100,0%
Refunds	9.487,4	30,3%	10.159,3	29,5%	8.160,5	25,3%	7.802,2	22,9%	5.705,0	15,1%
Intervention	21.789,4	69,7%	24.274,6	70,5%	24.048,2	74,7%	26.205,7	77,1%	31.954,7	84,9%
Arable crops	10.212,7	32,7%	10.677,8	31,0%	12.702,1	39,4%	15.054,8	44,3%	16.385,4	43,5%
Refunds ²	3.281,8	34,6%	2.878,8	28,3%	1.571,6	19,3%	1.129,3	14,5%	320,2	5,6%
Intervention	6.930,9	31,8%	7.799,0	32,1%	11.130,5	46,3%	13.925,5	53,1%	16.065,2	50,3%
Sugar	1.944,5	6,2%	2.189,6	6,4%	2.044,4	6,3%	1.817,9	5,3%	1.698,8	4,5%
Refunds ²	1.312,7	13,8%	1.532,4	15,1%	1.378,1	16,9%	1.314,0	16,8%	1.231,6	21,6%
Intervention	631,8	2,9%	657,2	2,7%	666,3	2,8%	503,9	1,9%	467,2	1,5%
Olive oil	1.754,3	5,6%	2.464,2	7,2%	1.811,7	5,6%	806,0	2,4%	2.002,0	5,3%
Refunds	48,4	0,5%	68,8	0,7%	52,8	0,6%	38,2	0,5%	59,3	1,0%
Intervention	1.705,9	7,8%	2.395,4	9,9%	1.758,9	7,3%	767,8	2,9%	1.942,7	6,1%
Milk products	4.069,7	13,0%	5.264,6	15,3%	4.240,7	13,2%	4.030,1	11,9%	3.585,0	9,5%
Refunds ²	2.119,0	22,3%	2.340,8	23,0%	1.949,2	23,9%	2.290,2	29,4%	1.615,8	28,3%
Intervention	1.950,7	9,0%	2.923,8	12,0%	2.291,5	9,5%	1.739,9	6,6%	1.969,2	6,2%
Beef/Veal	4.413,8	14,1%	3.986,7	11,6%	3.466,5	10,8%	4.017,6	11,8%	6.691,4	17,8%
Refunds	1.332,5	14,0%	1.711,2	16,8%	1.708,4	20,9%	1.761,0	22,6%	1.559,4	27,3%
Intervention	3.081,3	14,1%	2.275,5	9,4%	1.758,1	7,3%	2.256,6	8,6%	5.132,0	16,1%
Other products or headings³	8.881,8	28,4%	9.851,0	28,6%	7.943,3	24,7%	8.281,5	24,4%	7.297,1	19,4%
Refunds ²	1.393,0	14,7%	1.627,3	16,0%	1.500,4	18,4%	1.269,5	16,3%	918,7	16,1%
Intervention	7.488,8	34,4%	8.223,7	33,9%	6.442,9	26,8%	7.012,0	26,8%	6.378,4	20,0%

¹ Not including miscellaneous expenditure (details for 1996 in the second part of annex 5).

² Including refunds in connection with food aid operations (chapter B1.33).

³ Including depreciation of stocks and specific disposal of butter from public stocks (799,5 ECU million in 1992).

Note: The percentage of refunds of each sector is calculated from the total of refunds and the percentage of intervention of each sector is calculated from the total of intervention.

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Annex 10A
BREAKDOWN OF INTERVENTION EXPENDITURE IN THE FORM OF STORAGE COSTS
1996 FINANCIAL YEAR

ECU million

PRODUCT	TOTAL STORAGE	TOTAL PRIVATE STORAGE	TOTAL PUBLIC STORAGE	PUBLIC STORAGE						
				Technical costs	Financial costs	Difference between buying-in price and selling price	DEPRECIATIONS			
							Total depreciation	Depreciation on purchase	Special depreciation at end of the year	
a = b + c	b	c = d + e + f + g	d	e	f	g = h + i	h	i		
Cereals	- 46,48	0,00	- 46,48	154,54	22,33	- 299,85	76,50	76,50	0,00	
- breadmaking common wheat	- 11,41	0,00	- 11,41	37,66	5,70	- 54,92	0,15	0,15	0,00	
- fodder wheat	- 1,01	0,00	- 1,01	0,35	0,02	- 1,38	0,00	0,00	0,00	
- durum wheat	- 29,53	0,00	- 29,53	3,26	0,91	- 33,70	0,00	0,00	0,00	
- barley	- 36,66	0,00	- 36,66	70,25	10,99	- 144,84	26,94	26,94	0,00	
- rye	36,71	0,00	36,71	42,48	4,78	- 59,97	49,41	49,41	0,00	
- maize and imported maize (including import purchase value)	- 4,58	0,00	- 4,58	0,54	- 0,07	- 5,05	0,00	0,00	0,00	
- sorghum	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
- triticale	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Rice	- 0,01	0,00	- 0,01	0,007	0,002	- 0,09	0,073	0,073	0,00	
Sugar ⁽¹⁾	361,11	361,113	0,00							
Olive oil	- 0,08	0,02	- 0,10	4,68	1,87	- 7,23	0,58	0,00	0,58	
Oilseeds	0,00	0,00	0,00							
Fibre flax and hemp	0,00	0,00	0,00							
Fruits and vegetables ⁽²⁾	1,03	1,03	0,00							
Wine products/alcohol ⁽³⁾	143,75	27,94	115,81	6,66	0,47	8,34	100,35	87,17	13,18	
Tobacco	- 19,91	0,00	- 19,91	1,12	0,20	- 21,23	0,00	0,00	0,00	
Milk products	293,04	112,25	180,79	4,23	1,57	- 42,51	217,50	178,25	39,25	
- skimmed milk	154,65	0,00	154,65	1,77	0,28	- 10,47	163,08	135,04	28,04	
- butter and cream	54,42	28,28	26,14	2,46	1,29	- 32,04	54,42	43,21	11,22	
- cheese	83,97	83,97	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Beef/veal	620,51	0,88	619,63	54,25	3,03	- 29,20	591,56	440,58	150,98	
Sheepmeat and goatmeat	1,67	1,67	0,00							
Pigmeat	18,14	0,00	18,14							
Fishery products	0,00	0,00	0,00							
TOTAL	1 372,77	523,04	849,73	225,48	29,47	- 391,77	986,56	782,56	203,99	

- (1) Sugar storage costs are covered by charging storage levies to sugar manufacturers.
- (2) ECU 0,0068 million storage and ECU 0,965 million for compensatory aid to cover losses on sales of goods in private storage.
- (3) The amount of the depreciation is broken as follows:
- | | | |
|-----------------|-----------------------------------|-----------------------------------|
| | <u>"Public alcohol" (art. 39)</u> | <u>Mixed alcohol (art. 35/36)</u> |
| Losses on sales | ECU - 3,94 million | ECU 12,28 million |
| Depreciation | ECU 1,89 million | ECU 98,46 million |

N.B. Excluding expenditure for EMERGENCY AID: ECU 48,935 million (B01-189)

Annex 10B - QUANTITY AND VALUE OF PRODUCTS IN PUBLIC STORAGE
(Including additional depreciation at the end of the year)

	Situation at 30.09.1994 ⁽¹⁾				Situation at 30.09.1995 ⁽¹⁾				Situation at 30.09.1996 ⁽¹⁾			
	Quantity (tonnes)	Book value (ECU million) ⁽²⁾	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) ⁽³⁾	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) ⁽⁴⁾	% of book value	Foreseeable sales value (ECU million)
Common wheat	5.200.242	377,6	25,2	486,83	1.948.697	179,8	31,8	225,7	332.433	30,9	6,4	42,88
Common wheat not suitable for bread-making	163.831	9,8	0,7	11,81	16.972	1,0	p.m.	1,3		0,0	0,0	0,0
Barley	5.930.110	378,8	25,2	425,06	2.851.836	224,1	40,4	231,56	840.824	66,8	13,8	92,74
Rye	2.503.704	156,8	10,5	157,95	1.009.849	65,1	11,5	64,15	696.806	47,8	9,9	66,12
Durum wheat	927.001	48,3	3,2	86,58	345.320	16,8	3,0	43,23	65.690	3,3	0,1	9,86
Maize	1.057.917	75,1	5,0	84,72	8.904	0,5	p.m.	0,76	1.013	p.m.	p.m.	0,12
Sorghum	159.644	12,8	0,8	12,78	0	0,0	0,0	0,0	0	0,0	0,0	0,0
Rice	73	p.m.	p.m.	p.m.	0	0,0	0,0	0,0	0	0,0	0,0	0,0
Total cereals/rice	15.942.522	1.059,2	70,6	1.265,73	6.181.578	487,3	86,2	566,70	1.936.766	148,9	30,9	211,72
Olive oil	125.625	120,8	8,1	164,19	34.901	21,2	3,8	45,98	27.574	16,8	3,5	31,51
Tobacco - processed	19	p.m.	p.m.	p.m.	19	p.m.	p.m.	p.m.	19	p.m.	p.m.	0,01
Tobacco - baled	13.265	4,1	0,3	4,07	13.199	3,8	0,7	4,10	1.363	0,4	p.m.	0,44
Total tobacco	13.284	4,1	0,3	4,07	13.218	3,8	0,7	4,10	1.382	0,4	p.m.	0,45
Skimmed milk powder	89.413	72,3	4,8	69,73	17.781	13,9	2,5	14,15	128.837	107,1	22,4	104,43
Butter	98.331	85,4	5,7	91,39	19.211	16,9	3,0	18,33	35.352	32,5	6,8	34,46
Grana Padano	0	-	-	-	-	-	-	-	-	-	-	-
Parmesan reg	0	-	-	-	-	-	-	-	-	-	-	-
Total milk products	187.744	157,7	10,5	160,92	36.992	30,8	5,5	32,48	164.189	139,6	29,2	138,89
Beef (quarters)	11.351	6,4	0,4	6,67	2.234	1,2	0,2	1,33	200.623	101,1	21,0	107,71
Boned beef ⁽⁵⁾	237.424	134,9	9,0	134,11	25.308	13,3	2,4	14,25	126.961	69,1	14,3	98,02
Total beef ⁽⁵⁾	248.775	141,3	9,4	140,78	27.542	14,5	2,6	15,58	327.584	170,2	35,3	205,73
Public alcohol (hl)	3.118.269	16,4	1,1	14,49	1.650.655	7,4	1,3	8,21	953.091	5,2	1,0	5,85
GRAND TOTAL	-	1.499,5	100,0	1.750,18	-	565,0	100,0	673,05	-	481,1	100,0	594,15

⁽¹⁾ Regulation (EEC) No 2776/88 provides that 2nd category expenditure to be claimed for a given year is to be calculated on the basis of the operations carried out during the period from October of one year to September of the next year.

⁽²⁾ The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1994.

⁽³⁾ The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1995.

⁽⁴⁾ The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1996.

⁽⁵⁾ Quantity in "carcass equivalent".

Annex 11

OVERALL COST OF THE GUARANTEE SECTION AS A PERCENTAGE OF GROSS
DOMESTIC PRODUCT (GDP)

Year	EAGGF Guarantee Section expenditure (ECU billion)	Community gross domestic product at market prices (current rates and prices) (ECU billion)	EAGGF Guarantee expenditure as % of Community gross domestic product
	Gross 1	(Source: New Cronos) 2	Gross
1983	15,812	2.885,1	0,55%
1984	18,346	3.118,3	0,59%
1985	19,744	3.347,3	0,59%
1986	22,137	3.556,1	0,62%
1987	22,968 ³	3.746,9	0,61%
1988	27,687 ⁴	4.068,1	0,68%
1989	25,873	4.424,1	0,58%
1990	26,454	4.762,3	0,56%
1991	32,386 ⁵	5.084,6	0,64%
1992	32,108 ⁵	5.465,5	0,59%
1993	34,748 ⁵	5.518,8	0,63%
1994	33,412 ⁵	5.786,3	0,58%
1995	34,503	6.436,6 ⁶	0,54% ⁶
1996	39,108	6.768,1 ⁶	0,58% ⁶

¹ Including consequences of accounts clearance

² 1981 to 1985 = EUR 10 and from 1986 = EUR 12

³ 1987 financial year

⁴ 1988 financial year

⁵ Including expenditure using appropriations carried over from the previous year

⁶ Provisional data. Source: DG II - EUROSTAT (Pocket book)

Annex 12
EQUALIZATION OF STORAGE COSTS FOR SUGAR
COMMUNITY SUGAR

Situation at 31.01.1997

Sugar year	Total levies (ECU A)	Total Reimbursements (ECU A)	Annual balance		Cumulative balance		Duration of storage (months)	
			Absolute (ECU A)	% (a)	Absolute (ECU A)	% (b)		
1968/69	64.844.437,00	63.916.054,19	+ 928.382,81	+ 1,43	+ 928.382,81	+ 1,43	5,63	
1969/70	65.226.052,11	69.848.500,70	- 4.622.448,59	- 7,09	- 3.694.065,78	- 2,84	6,13	
1970/71	69.029.052,44	65.111.106,99	+ 3.917.945,45	+ 5,68	+ 223.879,67	+ 0,11	5,38	
1971/72	97.151.231,54	92.680.188,23	+ 4.471.043,31	+ 4,60	+ 4.694.922,98	+ 1,58	5,94	
1972/73	91.067.000,23	90.747.372,33	+ 319.627,90	+ 0,35	+ 5.014.550,88	+ 1,29	5,81	
1973/74	101.755.638,48	92.645.695,20	+ 9.109.943,28	+ 8,95	+ 14.124.494,16	+ 2,89	4,80	
1974/75	104.267.684,38	97.929.484,41	+ 6.338.199,97	+ 6,08	+ 20.462.694,13	+ 3,45	4,64	
1975/76	109.434.959,31	160.690.227,31	- 51.255.268,00	- 46,84	- 30.792.573,87	- 4,38	6,24	
1976/77	201.167.705,37	184.974.731,36	+ 16.192.974,01	+ 8,05	- 14.599.599,86	- 1,62	5,99	
1977/78	233.088.196,54	230.545.532,13	+ 2.542.664,41	+ 1,09	- 12.056.935,45	- 1,06	5,84	
1978/79	248.919.064,38	239.524.266,97	+ 9.394.797,41	+ 3,77	- 2.662.138,04	- 0,19	6,35	
1979/80	239.233.167,49	251.107.813,79	- 11.874.646,30	- 4,96	- 14.536.784,34	- 0,89	6,17	
1980/81	326.426.745,59	316.364.823,82	+ 10.061.921,77	+ 3,08	- 4.474.862,57	- 0,23	6,09	
1981/82	407.407.510,45	432.958.350,12	- 25.550.839,67	- 6,27	- 30.025.702,24	- 1,27	6,50	
1982/83	478.721.551,25	540.741.184,20	- 62.019.632,95	- 12,96	- 92.045.335,19	- 3,24	7,62	
1983/84	448.951.270,25	465.584.257,59	- 16.632.987,34	- 3,70	- 108.678.322,53	- 3,31	7,73	
1984/85	482.847.710,50	407.810.922,63	+ 75.036.787,87	+ 15,54	- 33.641.534,66	- 0,89	6,77	
1985/86	476.418.365,75	435.699.775,44	+ 40.718.590,31	+ 8,55	+ 7.077.055,65	+ 0,17	7,33	
1986/87	499.294.692,00	486.190.964,26	+ 13.103.727,74	+ 2,62	+ 20.180.783,39	+ 0,43	7,35	
1987/88	515.128.980,00	414.782.452,98	+ 100.346.527,02	+ 19,48	+ 120.527.310,41	+ 2,29	6,57	
1988/89	446.395.404,00	387.536.408,70	+ 58.858.995,30	+ 13,19	+ 179.386.305,71	+ 3,14	6,20	
1989/90	369.741.405,00	349.139.582,88	+ 20.601.822,12	+ 5,57	+ 199.988.127,83	+ 3,29	5,90	
1990/91	326.924.630,00	401.522.684,68	- 74.598.054,68	- 22,82	+ 125.390.073,15	+ 1,96	5,90	
1991/92	327.981.152,50	428.564.173,44	- 100.583.020,94	- 30,70	+ 24.807.052,21	+ 0,37	6,28	
1992/93	363.584.997,50	441.817.617,80	- 78.232.620,30	- 21,52	- 53.425.568,09	- 0,75	5,84	
1993/94	422.246.184,50	443.471.313,31	- 21.225.128,81	- 5,03	- 74.650.696,90	- 0,99	7,07	
Cumulative balance after application of correction coefficient 1,207509						- 90.141.388,36		
1994/95	498.145.336,58	399.462.671,64	+ 98.682.664,94	+ 19,81	+ 8.541.276,58	+ 0,09	6,05	
1995/96	503.130.945,38	358.640.672,85	+ 144.490.272,53	+ 28,72	+ 153.031.549,11	+ 1,52	5,73	

(a) % of annual levies

(b) % of cumulative annual levies

Annex 14
SELF-FINANCING ARRANGEMENTS IN THE SUGAR SECTOR ⁽¹⁾(²)(³)
1991/92 TO 1994/1995

	MARKETING YEARS						
	1991/92	1992/93	1993/94	AGGREGATE 1991/92 to 1993/94	AGGREGATE (ECU) for 1991/92 to 1993/94 after application of correction coefficient 1.207509	1994/95	AGGREGATE 1991/92 to 1994/95
	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes
A. EXPENDITURE CHARGED TO COMMUNITY SUGAR AND ISOGLUCOSE PRODUCERS							
1. Production of A and B sugar, A and B isoglucose and A and B inulin syrup	13.533.896,3	13.624.487,3	13.644.375,9	40.802.759,5	-	13.623.305,2	54.426.064,7
2. Quantity of sugar, isoglucose and inulin syrup disposed of for consumption within the Community	12.263.467,0	12.107.506,9	11.640.912,1	36.011.886,0	-	12.018.655,7	48.030.541,7
3. Surplus charged to Community producers (1-2)	1.270.429,3	1.516.980,4	2.003.463,8	4.790.873,5	-	1.604.649,5	6.395.523,0
	ECU(A)/t	ECU(A)/t	ECU(A)/t	-	-	ECU(A)/t	ECU(A)/t
4. Average loss per tonne	397,14	412,12	384,85	-	-	429,59	-
	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)
5. Overall loss in marketing year charged to Community producers (3x4)	504.538.292	625.177.962	771.023.043	1.900.749.297	2.295.171.883	689.341.379	2.984.513.262
Cumulative adjustment due to rectification of 1 to 4	20.729.106	- 32.798.170	- 62.921.947	- 74.991.011	- 90.552.321	+ 89.031.102	- 1.521.219
6. Total overall loss	525.267.398	592.379.792	708.111.096	1.825.758.286	2.204.619.562	778.372.481	2.982.992.043
	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)
B. LEVIES IMPOSED							
7. Basic production levies	141.731.998	142.676.931	141.040.303	425.449.232	513.733.776	170.045.544	683.779.320
8. B levies	383.535.400	449.702.861	479.174.019	1.312.412.280	1.584.749.640	566.951.355	2.151.700.995
9. Additional levy	0	0	87.896.774	87.896.774	106.136.146	41.375.582	147.511.728
10. Total levies	525.267.398	592.379.792	708.111.096	1.825.758.286	2.204.619.562	778.372.481	2.982.992.043

(1) Application of Articles 28 and 28a of Council Regulation (EEC) No 1785/81.

(2) All the quantities are expressed as white sugar (sugar), dry matter (isoglucose) or dry-matter equivalent-sugar/isoglucose (inulin syrup).

(3) Situation at the fixing in October 1995 of the amounts of the levies for the 1994/95 marketing year (Commission regulation (EEC) No 2403/95).

Annex 14A
SELF-FINANCING ARRANGEMENTS IN THE SUGAR SECTOR ⁽¹⁾⁽²⁾⁽³⁾
1991/92 TO 1994/1995 (EEC 12)

	MARKETING YEARS						
	1991/92	1992/93	1993/94	AGGREGATE 1991/92 to 1993/94	AGGREGATE (ECU) for 1991/92 to 1993/94 after application of correction coefficient 1.207509	1994/95	AGGREGATE 1991/92 to 1994/95
	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes
A. EXPENDITURE CHARGED TO COMMUNITY SUGAR AND ISOGLUCOSE PRODUCERS							
1. Production of A and B sugar, A and B isoglucose and A and B inulin syrup	13 533.896,3	13 624.467,3	13 644.375,9	40 802.739,5	-	13 633.764,3	54 436.903,8
2. Quantity of sugar, isoglucose and inulin syrup disposed of for consumption within the Community	12 270.318,0	12 105.426,9	11 668.097,1	36 043.842,0	-	12 140.894,9	48 184.736,9
3. Surplus charged to Community producers (1-2)	1 263.578,3	1 519.040,4	1 976.278,8	4 758.897,5	-	1 492.869,4	6 251.766,9
	ECU(A)/t	ECU(A)/t	ECU(A)/t	-	-	ECU(A)/t	ECU(A)/t
4. Average loss per tonne	397,14	412,08	384,85	-	-	429,09	-
	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)
5. Overall loss in marketing year charged to Community producers (3x4) Cumulative adjustment due to rectification of 1 to 4	501 817.486 23 449.912	625 966.168 - 33 588.025	760 570.896 - 52 459.800	1 888 354.550 - 62 597.913	2 280 205.114 - 75 587.543	640 575.331 + 138 385.430	2 920 780.445 + 62 797.887
6. Total overall loss	525 267.398	592 378.143	708 111.096	1 825 756.637	2 204 617.571	778 960.761	2 983 578.332
	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)	ECU (A)
B. LEVIES IMPOSED							
7. Basic production levies	141 731.998	142 676.842	141 040.303	425 449.143	513 733.669	170 177.716	683 911.385
8. B levies	383 535.400	449 701.301	479 174.019	1 312 410.720	1 584 747.757	567 376.738	2 152 124.495
9. Additional levy	0	0	87 896.774	87 896.774	106 136.145	41 406.307	147 542.452
10. Total levies	525 267.398	592 378.143	708 111.096	1 825 756.637	2 204 617.571	778 960.761	2 983 578.332

⁽¹⁾ Application of Articles 28 and 28a of Council Regulation (EEC) No 1785/81.

⁽²⁾ All the quantities are expressed as white sugar (sugar), dry matter (isoglucose) or dry-matter equivalent-sugar/isoglucose (inulin syrup).

⁽³⁾ Situation at the fixing in October 1995 of the amounts of the levies for the 1994/95 marketing year (Commission regulation (EEC) No 2403/95).

Annex 14B
SELF-FINANCING ARRANGEMENTS IN THE SUGAR SECTOR ⁽¹⁾(²)(³)
1995/96 MARKETING YEAR (EUR 15)

	MARKETING YEAR	
	1995/96	
	Tonnes	
A. EXPENDIT. BORNE BY COMMUNITY PRODUCERS OF SUGAR AND ISOGLUCOSE		
1. Production of A and B sugar, A and B isoglucose and A and B inulin syrup		14.557.589,3
2. Quantity of sugar, isoglucose and inulin syrup disposed of for consumption within the Community		12.815.478,9
3. Surplus borne by Community producers (1-2)		1.742.110,4
	Écus(A)/t	
4. Averag loss per tonne		433,72
	Écus (A)	
5. Overall loss for marketing year borne by Community producers (3x4) Cumulative adjustment resulting from the correction of lines 1-4		755.588.123 - 64.319.107(¹)
6. Total overall loss		691.269.016
	Écus (A)	
B. LEVIS COLLECTED		
7. Basic production levy		181.765.689
8. B levies		509.503.327
9. Additional levy		0
10. Total levies		691.269.016

(1) Application of Articles 28 and 28a of Council Regulation (EEC) No 1785/81.

(2) All the quantities are expressed as white sugar (sugar), dry matter (isoglucose) or dry-matter equivalent-sugar/isoglucose (inulin syrup).

(3) Situation at the fixing in October 1995 of the amounts of the levies for the 1994/95 marketing year (Commission regulation (EEC) No 2403/95).

Annex 15a

ARABLE CROPS - APPLICATION FOR AID PER HECTARE ACCEPTED (PROVISIONALLY BEFORE REDUCTION) IN 1995/96

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	TOTAL
Number of applications accepted																
General scheme	3.683 8,1%	31.245 47,5%	120.066 32,8%	8.249 2,9%	228.055 42,6%	190.854 38,8%	3.806 24,2%	74.447 11,0%	359 16,5%	2.158 4,4%	31.406 25,8%	4.735 4,2%	35.264 43,3%	27.909 47,1%	35.154 55,9%	797.390 26,9%
Simplified scheme	41.665 91,9%	34.476 52,5%	245.786 67,2%	275.445 97,1%	306.673 57,4%	300.459 61,2%	11.950 75,8%	603.021 89,0%	1.674 76,7%	46.494 95,6%	90.268 74,2%	108.512 95,8%	46.087 56,7%	31.076 52,4%	27.783 44,1%	2.171.369 73,1%
Forager only	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	n.d.	149 6,8%	n.d.	n.d.	n.d.	n.d.	292 0,5%	n.d.	n.d.
Total	45.348 100%	65.721 100%	365.852 100%	283.694 100%	534.728 100%	491.313 100%	15.756 100%	677.468 100%	2.182 100%	48.652 100%	121.674 100%	113.247 100%	81.351 100%	59.277 100%	62.937 100%	2.968.759 100%
Areas covered by applications (ha)¹																
General scheme	153.060 36,2%	1.626.989 82,0%	7.679.929 80,3%	108.418 9,1%	7.127.173 79,4%	11.020.759 84,0%	199.801 68,9%	1.729.462 38,4%	14.187 38,3%	81.726 21,6%	722.284 61,9%	474.826 58,8%	847.831 68,0%	1.269.395 83,0%	3.999.068 93,5%	37.054.908 74,9%
Simplified scheme	269.418 63,8%	375.120 18,0%	1.885.216 19,7%	1.077.139 90,9%	1.850.912 20,6%	2.102.279 16,0%	90.338 31,1%	2.771.772 61,6%	22.859 61,7%	296.025 78,4%	445.056 38,1%	332.665 41,2%	399.671 32,0%	259.591 17%	280.171 6,5%	12.440.232 25,1%
Total	422.478 100%	1.984.109 100%	9.565.145 100%	1.185.557 100%	8.978.085 100%	13.123.038 100%	290.139 100%	4.501.234 100%	37.046 100%	377.751 100%	1.167.340 100%	807.491 100%	1.247.502 100%	1.528.986 100%	4.279.239 100%	49.495.140 100%
Average area receiving for aid per holding (ha)¹																
General scheme	42	52	64	13	31	58	52	23	40	38	23	100	24	45	114	46
Simplified scheme	6	10	8	4	6	7	8	5	14	6	5	3	9	8	10	6
Total	9	30	26	4	17	27	18	7	18	8	10	7	15	55	68	17

¹ Not including forage not receiving aid (except in Germany and Greece) and five-year set-aside.

² Spain: data not confirmed.

Annex 15b
AID FOR ARABLE CROPS IN 1995/96

BREAKDOWN OF AREAS (1.000 ha)

without reduction

	EUR 15	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK
Total base area	53.561	479	2.018	10.156	1.492	9.220	13.526	346	5.801	43	437	1.203	1.054	1.591	1.737	4.461
of which maize base area	3.097	97	0	540	0	403	614	0	1.200	0	208	0	0	0	0	34
Forage area	939	53	25	282	17	35	279	16	22	3	14	5	20	24	7	136
Five-year set-aside area	848	0	5	151	0	41	134	0	471	0	8	0	0	0	0	37
Total area concerned	51.282	476	2.015	9.998	1.203	9.054	13.537	307	4.993	40	400	1.173	828	1.271	1.536	4.452
of which maize base area	2.988	126	0	555	0	255	614	3	1.148	0	210	0	0	0	0	77
Small producers:	12.440	269	357	1.885	1.077	1.851	2.102	90	2.722	23	296	445	333	400	260	280
- of which cereals	12.195	269	354	1.871	1.073	1.747	2.087	90	2.728	23	295	410	320	394	255	278
of which maize (base area)	1.358	99	0	228	0	83	147	2	581	0	191	0	0	0	0	26
of which oilseed	167	0	2	9	3	91	9	0	10	0	0	23	11	5	4	0
of which protein plants	77	0	2	5	1	13	6	0	33	0	1	12	2	1	1	1
of which non-textile flax	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Large-scale producers:	37.055	153	1.627	7.680	108	7.127	11.021	200	1.729	14	82	722	475	848	1.269	3.999
- of which set-aside	6.411	22	256	1.321	17	1.439	1.740	33	248	2	12	125	72	204	322	597
- of which total area sown	30.644	131	1.371	6.359	91	5.688	9.281	167	1.481	12	70	597	403	644	947	3.402
of which oilseeds																
- area sown	4.545	4	120	690	18	1.055	1.532	3	410	1	1	102	80	80	94	356
of which protein plants																
- area sown	1.091	3	77	116	0	89	571	2	8	0	1	14	3	4	12	191
of which non-textile flax																
- area sown	125	0	1	54	0	4	3	1	0	0	0	1	0	1	4	55
of which cereals																
- area sown	24.882	125	1.173	5.498	73	4.540	7.174	161	1.063	10	68	480	320	560	837	2.801
of which maize (base area)	1.191	6	0	232	0	153	377	1	416	0	4	0	0	0	0	1
- other cereals	23.692	119	1.173	5.266	73	4.387	6.797	160	647	10	64	480	320	560	837	2.799
Durum wheat (traditional producer regions)	2.979				590	622	190		1.557				21			
Durum wheat (non-traditional producer regions)	47						38					9				

Total area	51.282	476	2.015	9.998	1.203	9.054	13.537	307	4.993	40	400	1.173	828	1.271	1.536	4.452
Forage area	939	53	25	282	17	35	279	16	22	3	14	5	20	24	7	136
Set-aside and five-year set-aside	7.259	22	262	1.472	17	1.481	1.874	33	719	2	20	125	72	204	322	634
Areas sown	43.084	401	1.728	8.244	1.169	7.539	11.383	257	4.253	35	366	1.042	736	1.044	1.207	3.682
- cereals	37.077	394	1.526	7.370	1.146	6.287	9.261	251	3.791	33	363	890	640	954	1.091	3.079
- oilseeds	4.712	4	121	699	21	1.145	1.540	3	420	1	1	126	91	84	98	356
- protein plants	1.168	3	79	121	1	102	578	2	41	0	1	26	5	4	13	192
- non-textile flax	126	0	1	54	0	5	4	1	0	0	0	1	0	1	4	55

The base area is that set out in Regulations (EEC) No 1098/94 et 1000/94

DIFFERENCE WITH BASE AREA	- 2.279,1	- 2,5	- 3,1	- 157,5	- 289,0	- 165,5	10,6	- 39,0	- 807,8	- 2,4	- 36,6	- 30,5	- 226,1	- 319,9	- 201,2	- 8,6
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Annex 15c

SET-ASIDE OF ARABLE LAND¹ - (before reduction)

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	EUR-15
SET-ASIDE																
Rate of rotational set-aside																
1993/94 (ha)	15%	18.928	207.742	1.050.400	14.762	872.231	1.589.538	25.796	199.224	1.715	7.815	-	61.195	-	567.541	4.616.887
1994/95 (ha)	15%	26.098	267.462	1.385.516	17.641	1.340.008	1.934.340	36.564	241.605	2.147	13.922	-	67.129	-	662.131	5.994.563
1995/96 (ha)	12%	21.763	256.435	1.321.399	17.007	1.439.176	1.740.051	32.881	248.199	2.028	11.814	125.018	71.979	203.890	322.434	597.162
	1993/94	15,2%	15,3%	15,2%	15,2%	15,4%	15,7%	15,2%	17,2%	15,4%	15,2%	-	15,3%	-	15,1%	15,5%
Rate of set-aside	1994/95	16,3%	17,1%	18,1%	14,4%	20,3%	17,5%	18,3%	16,4%	16,4%	16,5%	-	16,0%	-	16,5%	18,0%
	1995/96	14,5%	15,3%	17,2%	14,1%	20,1%	15,9%	16,6%	11,8%	13,8%	14,4%	17,4%	16,1%	23,5%	25,2%	18,5%
1994/95																
Rotational set-aside (ha)	19.627	119.571	703.184	17.641	993.822	1.111.960	22.902	203.320	1.835	12.325	-	59.478	-	-	533.516	3.799.181
Non rotational set-aside(ha)	6.471	147.891	682.332	0	346.186	822.380	13.662	38.285	312	1.597	-	7.651	-	-	128.615	2.195.382
% rotational set-aside	75,2%	44,7%	50,8%	100,0%	74,2%	57,5%	62,6%	86,7%	85,5%	88,5%	-	88,6%	-	-	80,6%	63,4%
% non-rotational set-aside	24,8%	55,3%	49,2%	0,0%	25,8%	42,5%	37,4%	13,3%	14,5%	11,5%	-	11,4%	-	-	19,4%	36,6%
1994/95																
Rotational set-aside (ha)	13.976	48.926	458.995	11.872	422.830	753.930	19.452	182.171	1.587	9.375	58.021	52.645	51.312	82.305	328.232	2.495.629
Non rotational set-aside(ha)	7.787	207.509	862.404	5.135	1.016.346	986.121	13.429	66.028	441	2.439	66.997	19.334	152.578	240.129	268.930	3.915.607
% rotational set-aside	64,2%	19,1%	34,7%	69,8%	29,4%	43,3%	59,2%	73,4%	78,3%	79,4%	46,4%	73,1%	25,2%	25,5%	55,0%	38,9%
% non-rotational set-aside	35,8%	80,9%	65,3%	30,2%	70,6%	56,7%	40,8%	26,6%	21,7%	20,6%	53,6%	26,9%	74,8%	74,5%	45,0%	61,1%

¹ Other than five-year set-aside.

Annex 16
EXCHANGE RATES 1996

(1) Conversion of monthly expenditure into ecus - Budget rate

Expenditure	Rate on ¹	OJ:	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK
November 95	8/12/95 - C	332/95	38,6457	7,27098	1,88005	309,075	160,346	6,48054	0,820174	2,066,88	38,6457	2,10524	13,22770	197,402	5,625	8,649	0,848207
December 95	10/1/96 - C	6/96	38,7596	7,28941	1,88541	307,731	158,589	6,45939	0,820580	2,059,65	38,7596	2,11181	13,26070	195,485	5,703	8,620	0,847326
January 96	9/2/96 - C	37/96	38,8747	7,31896	1,89075	312,604	159,481	6,50396	0,812396	2,010,70	38,8747	2,11695	13,29690	196,538	5,902	8,916	0,835814
February 96	8/3/96 - C	71/96	38,9284	7,31732	1,89352	309,443	159,323	6,48838	0,815139	1,999,89	38,9284	2,11983	13,31850	196,482	5,886	8,713	0,837540
March 96	10/4/96 - C	105/96	39,0430	7,33510	1,90071	306,829	158,948	6,46164	0,809019	1,993,52	39,0430	2,12320	13,36440	195,446	5,930	8,501	0,834474
April 96	10/5/96 - C	140/96	39,2424	7,36955	1,90878	304,738	159,663	6,47085	0,798399	1,957,91	39,2424	2,13333	13,43130	196,505	5,913	8,485	0,823364
May 96	10/6/96 - C	167/96	39,3709	7,38830	1,91419	302,210	161,520	6,48322	0,791245	1,932,62	39,3709	2,14218	13,47100	197,462	5,869	8,422	0,812135
June 96	10/7/96 - C	201/96	39,4514	7,37761	1,91493	300,897	161,085	6,48361	0,789713	1,928,12	39,4514	2,14889	13,47610	196,808	5,854	8,388	0,810392
July 96	9/8/96 - C	232/96	39,1787	7,35287	1,90066	303,978	161,826	6,49501	0,797462	1,950,93	39,1787	2,13298	13,37400	195,537	5,734	8,548	0,828110
August 96	10/9/96 - C	263/96	39,3307	7,36121	1,90896	304,001	160,956	6,51966	0,787764	1,926,69	39,3307	2,13951	13,43310	195,367	5,777	8,509	0,816263
September 96	10/10/96 - C	301/96	39,5750	7,35931	1,92105	301,610	161,662	6,49443	0,782018	1,913,33	39,5750	2,15499	13,51440	194,388	5,746	8,290	0,801250
October 96	8/11/96 - C	335/96	39,7228	7,41139	1,92772	304,501	162,288	6,51682	0,772335	1,940,41	39,7228	2,16180	13,56490	195,006	5,817	8,452	0,773973

Average rate = in ECU	Total expenditure in NC	39,0220	7,30703	1,89222	307,448	160,073	6,48455	0,802850	2,022,51	38,9419	2,12750	13,38968	196,16791	5,72178	8,60676	0,829956
	Total expenditure in ECU															

¹ From the 1994 financial year, the rate to be used for converting the expenditure incurred (in national currency) by the Member States during the month "n" is the rate in force on month "n+1" or the first preceding date for which there is a general quotation.

Annex 17a

ADVANCE PAYMENTS TO MEMBER STATES FOR 1996

in national currency

DATE OF DECISION	B BEF	DK DKK	D DEM	EL GRD	E ESP	F FRF	IRL IEP	I ITL
28/12/95	11.912.000.000,00	5.277.800.000,00	5.882.700.000,00	252.000.000.000,00	186.800.000.000,00	30.864.000.000,00	319.200.000,00	2.769.100.000.000,00
31/1/96	4.989.000.000,00	515.100.000,00	930.700.000,00	185.440.000.000,00	126.680.000.000,00	4.007.000.000,00	106.700.000,00	2.396.000.000.000,00
29/2/96	3.588.000.000,00	437.600.000,00	310.800.000,00	48.830.000.000,00	14.250.000.000,00	1.901.000.000,00	134.250.000,00	451.100.000.000,00
29/3/96	2.723.000.000,00	399.600.000,00	486.600.000,00	98.430.000.000,00	56.260.000.000,00	4.837.000.000,00	94.350.000,00	444.500.000.000,00
30/4/96	2.589.000.000,00	672.600.000,00	668.300.000,00	58.130.000.000,00	32.540.000.000,00	1.808.000.000,00	89.500.000,00	471.400.000.000,00
3/6/96	2.413.000.000,00	200.500.000,00	475.000.000,00	56.940.000.000,00	56.360.000.000,00	1.987.000.000,00	52.900.000,00	631.200.000.000,00
2/7/96	2.469.000.000,00	532.400.000,00	335.300.000,00	27.370.000.000,00	- 17.100.000.000,00	1.630.000.000,00	55.900.000,00	- 543.300.000.000,00
16/7/96	0,00	0,00	0,00	10.960.000.000,00	21.230.000.000,00	0,00	0,00	546.500.000.000,00
30/7/96	5.914.000.000,00	407.400.000,00	363.400.000,00	15.130.000.000,00	29.200.000.000,00	2.188.000.000,00	88.550.000,00	354.900.000.000,00
27/8/96	3.746.000.000,00	297.800.000,00	280.400.000,00	37.330.000.000,00	23.080.000.000,00	5.799.000.000,00	123.500.000,00	15.800.000.000,00
30/9/96	1.857.000.000,00	340.300.000,00	418.900.000,00	49.370.000.000,00	39.670.000.000,00	2.122.000.000,00	61.650.000,00	195.400.000.000,00
28/10/96	1.368.000.000,00	564.300.000,00	771.300.000,00	15.050.000.000,00	56.180.000.000,00	2.065.000.000,00	101.200.000,00	238.000.000.000,00
2/12/96	1.135.000.000,00	261.000.000,00	520.700.000,00	9.830.000.000,00	22.640.000.000,00	2.767.000.000,00	136.700.000,00	564.100.000.000,00
18/12/96	293.113,00	70.474,62	344.364,94	- 7.825.133.724,00	9.055.134,00	1.901.915,69	55.544,68	10.968.587,00
TOTAL N.C.	44.703.293.113,00	9.906.470.474,62	11.444.444.364,94	856.984.866.276,00	647.799.055.134,00	61.976.901.915,69	1.364.455.544,68	8.534.710.968.587,00
TOTAL ECU	1.145.592.304,88	1.355.753.734,59	6.048.155.277,89	2.787.339.097,57	4.046.964.704,15	9.557.599.016,20	1.699.479.876,26	4.218.861.051,43

Annex 17b

ADVANCE PAYMENTS TO MEMBER STATES FOR 1996

in national currency

DATE OF DECISION	L LUF	NL NLG	A ATS	P PTE	FIN FIM	S SEK	UK GBP	TOTAL EEC ECU
28/12/95	417.000.000,00	766.200.000,00	874.000.000,00	33.145.000.000,00	1.844.900.000,00	3.085.100.000,00	654.850.000,00	14.700.351.648,90
31/1/96	40.690.000,00	235.100.000,00	6.778.000.000,00	18.075.000.000,00	178.000.000,00	932.300.000,00	592.750.000,00	5.562.974.154,08
29/2/96	13.990.000,00	288.600.000,00	131.000.000,00	4.606.000.000,00	81.600.000,00	139.300.000,00	235.750.000,00	1.725.392.923,47
29/3/96	- 3.550.000,00	247.200.000,00	238.000.000,00	13.153.000.000,00	64.200.000,00	122.900.000,00	101.700.000,00	2.484.018.319,42
30/4/96	75.870.000,00	215.200.000,00	533.000.000,00	7.967.000.000,00	141.100.000,00	188.300.000,00	146.550.000,00	1.936.194.775,25
3/6/96	8.840.000,00	195.100.000,00	117.000.000,00	7.420.000.000,00	212.300.000,00	42.600.000,00	355.900.000,00	2.184.427.394,13
2/7/96	135.180.000,00	234.600.000,00	747.000.000,00	5.848.000.000,00	66.900.000,00	313.600.000,00	66.850.000,00	664.542.487,98
16/7/96	0,00	0,00	0,00	0,00	0,00	0,00	0,00	450.481.752,29
30/7/96	7.590.000,00	222.700.000,00	187.000.000,00	4.599.000.000,00	41.700.000,00	60.100.000,00	50.600.000,00	1.477.912.149,84
27/8/96	9.080.000,00	225.900.000,00	233.000.000,00	3.951.000.000,00	42.100.000,00	54.800.000,00	112.900.000,00	1.898.728.565,33
30/9/96	- 38.500.000,00	114.700.000,00	707.000.000,00	4.023.000.000,00	75.500.000,00	55.000.000,00	192.250.000,00	1.607.814.168,02
28/10/96	24.520.000,00	391.700.000,00	441.000.000,00	13.764.000.000,00	246.500.000,00	199.300.000,00	144.150.000,00	2.014.589.776,32
2/12/96	76.710.000,00	126.100.000,00	5.257.000.000,00	10.054.000.000,00	710.000.000,00	161.900.000,00	207.000.000,00	2.306.015.507,93
18/12/96	6.497,00	3.472.390,90	- 11.482.313,39	516.808,00	31.777,93	12.599,94	17.165.943,20	- 2.128.939,49
Exchange difference								87.670,61
TOTAL N.C.	767.426.497,00	3.266.572.390,90	16.231.517.686,61	126.605.516.808,00	3.704.831.777,93	5.355.212.599,94	2.878.415.943,20	39.011.402.354,08
TOTAL ECU	19.706.975,74	1.535.395.883,62	1.212.234.376,09	645.418.222,88	647.503.958,37	622.209.590,77	3.469.100.613,03	39.011.402.354,08

Exchange differences are due to the fact that advances paid for a given month do not tally perfectly with expenditure committed during that month (advances are rounded off and retro-active corrections are made). The differences between the two amounts are therefore converted into ECUS at the rate of the following month, hence the gaps in ECUS booked as exchange differences.

Annex 18a

**AMOUNTS WITHHELD FROM PRODUCTION AND CONSUMPTION AID
IN THE OLIVE OIL SECTOR AND THEIR UTILIZATION**

(ECU)

YEAR ¹	SCHEMES RELATED TO OLIVE OIL CONSUMPTION (Art. 11 (6) - R. 136/66/EEC) INFORMATION AND PROMOTION SCHEMES		SCHEMES RELATED TO OLIVE OIL CONSUMPTION (Art. 5 (2) and 4 - R. 136/66/CEE) ESTABLISHMENT OF OLIVE OIL REGISTER		SCHEMES RELATED TO OLIVE OIL CONSUMPTION (Art. 5 (4) - R. 136/66/EEC) IMPROVEMENT OF QUALITY OF OLIVE OIL		SCHEMES RELATED TO OLIVE OIL CONSUMPTION (Art. 20 d(1) - R. 136/66/EEC) CONTRIBUTIONS TO COSTS OF RECOGNIZED ORGANISATIONS AND ASSOCIATIONS	
	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION
1979	314.322,00		11.596.900,00	154.567,00				
1980-1989	89.845.445,00	33.091.147,00	92.206.833,00	138.292.942,00	25.759.471,00	4.135.329,00	42.112.875,00	31.833.726,00
1990	19.037.203,00	4.175.724,00	15.020.682,00	20.587.986,00	10.669.627,00	4.606.092,00	8.944.125,00	7.239.877,00
1991	29.568.121,22	16.912.766,00	29.223.522,50	7.075.170,66	22.170.029,01	10.611.885,35	16.389.244,03	7.307.013,02
1992	12.748.691,03	27.440.815,97	23.586.921,45	16.394.945,66	17.303.387,00	6.838.327,01	12.501.512,74	6.635.186,00
1993	5.725.087,00	10.737.872,37	32.819.220,47	4.059.471,20	23.307.254,93	14.129.759,00	16.260.503,94	7.431.095,00
1994	3.379.196,90	971.576,56	26.721.127,11	7.802.480,80	16.675.443,78	12.726.103,00	11.612.627,30	4.368.469,00
1995	832.231,64	5.357.717,00	13.505.132,27	6.507.479,26	8.299.103,94	9.806.276,28	5.459.028,19	11.210.908,03
1996	- 15.006,44	4.220,00	44.715.766,89	7.608.616,81	25.458.444,90	10.151.953,98	13.643.977,48	7.179.434,17
TOTAL	161.435.291,35	98.691.838,90	289.396.105,69	208.483.659,39	149.642.761,56	73.005.725,62	126.923.893,68	83.205.708,22

¹ From 1979 à 1992 inclusive: the figures on utilisation are converted from national currency into ecus (B) at the average rate.

From 1993: the figures on utilisation are AGREX data in ecus (B).

Annex 18b

**AMOUNTS WITHHELD FROM PRODUCTION AND CONSUMPTION AID
IN THE FIBRE FLAX, GRAPE JUICE AND TOBACCO SECTORS AND THEIR UTILIZATION**

(ECU)

YEAR	SPECIFIC SCHEMES CONCERNING FIBRE FLAX (Art. 2 - R. 1308/70/ECC) INFORMATION AND PROMOTION SCHEMES		SCHEMES RELATED TO THE CONSUMPTION OF GRAPE JUICE				FINANCING OF THE FUND FOR TOBACCO RESEARCH AND INFORMATION	
	WITHHELD	UTILIZATION	Art. 4(2) - R. 2275/85/ECC	Art. 4(2) - R. 2275/85/ECC	Art. 4(4) and Art. 3 (4) R. 3461/85/CEE	Art. 2a(2) R. 3461/85/ECC	Art. 13 R. 2075/92 Council	Art. 1 R. 2427/93 EC
			WITHHELD	UTILIZATION	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION
1979								
1980-1989	14.583.877,00	11.914.740,00	18.456.404,00	11.509.286,00	90.134,00	0,00	0,00	0,00
1990	3.941.124,00	1.649.911,00	6.523.170,00	4.174.999,00				
1991	2.284.027,03	1.627.180,00	7.260.665,64	6.296.229,00				
1992	2.239.724,00	4.995.386,41	6.493.724,00	4.741.154,00				
1993	2.594.027,00	1.809.589,54	8.890.122,00	4.841.138,00			299.660,65	0
1994	1.553.220,60	548.114,56	9.330.600,44	5.737.896,00	-		4.825.461,86	0
1995	4.645.082,26	3.657.848,99	9.125.257,84	7.443.324,04	-		8.542.938,43	6.000,00
1996	5.413.411,72	2.601.052,50	7.743.833,30	5.258.169,83			9.437.062,73	3.936.115,00
TOTAL	37.254.493,61	28.803.823,00	73.823.777,22	50.002.195,87	90.134,00	0,00	23.105.123,67	3.942.115,00

Annex 19

BUDGET HEADING B1-3600-REGULATION (EEC) No 307/91 - STEPPING UP CONTROLS-TAKE-UP OF APPROPRIATIONS FROM 1995 BUDGET

MS	TOTAL CEILING (ECU)	APPROPRIATIONS COMMITTED *	REMUNERATION		EXPENDIT. ON TRAINING	EXPENDIT. ON EQUIPMENT	EXPENDIT. COMPANIES/ LABORATORIES	TOTAL ELIGIBLE EXPENDIT. (ECU)	% TAKE UP	
			STAFF DECLARED	EXPENDIT.					(c/a)	(c/b)
				%						
	a	b		%	%	%	c	(c/a)	(c/b)	
B	913.800	64.000	4	63%	12%	25%	-	45.106	4,94%	70,48%
DK	1.249.300	430.000	17,5	40%	0%	3%	57%	312.279	25,00%	72,62%
D	2.230.400	953.000	132,69	95%	0,46%	4%	-	992.541	44,50%	104,15%
EL	256.200	118.000	11	39%	-	2%	59%	119.424	46,61%	101,21%
E	2.130.200	461.000	14	58%	0,39%	42%	-	172.230	8,09%	37,36%
F	4.917.200	3.622.000	388,38	87%	2%	6%	5%	3.183.073	64,73%	87,88%
IRL	696.400	163.000	9	52%	0,25%	-	48%	122.793	17,63%	75,33%
I	2.632.500	867.000	112	99%	1%	0%	-	509.024	19,34%	58,71%
NL	2.166.400	1.229.000	130,35	86%	1%	7%	7%	1.058.789	48,87%	86,15%
A	663.000	663.000	32	79%	3%	2%	16%	485.896	73,29%	73,29%
P	407.100	122.000	29	44%	0,19%	0,78%	55%	169.379	41,61%	138,84%
FIN	413.000	413.000	29	32%	2%	66%	-	413.000	100,00%	100,00%
S	663.000	663.000	76	87%	3%	11%	0%	663.000	100,00%	100,00%
UK	1.911.500	232.000	0	-	3%	97%	-	68.896	3,60%	29,70%
TOT	21.250.000	10.000.000	985	80%	1%	10%	9%	8.315.430	39,13%	83,15%

* Amounts committed on the basis of Member States' estimates of expenditure.

Annex 20
FINANCIAL RESULTS OF CLEARANCE OF THE 1993 ACCOUNTS

ECU million¹

EAGGF Guarantee Section expenditure 1993 financial year	B	D	DK	EL	E	F	IRL	I	L	NL	P	UK	CE TOTAL
1. Expenditure recognised													
a) Expenditure declared by the Member State under this clearance procedure	1.311,58	1.353,15	5.088,16	2.330,68	3.692,56	8.269,38	1.755,40	4.480,30	7,46	2.333,45	439,58	3.040,27	34.101,97
b) Expenditure declared under the preceding clearance procedure but excluded from that clearance procedure	0,00	0,00	0,00	0,00	0,00	1,45	0,00	39,79	0,00	0,00	0,00	0,00	41,24
c) Expenditure declared but excluded from this clearance procedure	-0,93	-35,14	-307,55	0,00	-498,49	-495,50	-0,63	-183,05	-0,35	-0,54	-18,16	-141,20	-1.681,54
d) Expenditure declared and already covered by a clearance decision	0,00	0,00	0,00	0,00	0,00	-15,84	0,00	-226,03	0,00	0,00	0,00	0,00	-241,87
e) Expenditure declared and covered by this clearance procedure (a+b+c+d)	1.310,65	1.318,01	4.780,61	2.330,68	3.194,07	7.759,49	1.754,78	4.111,00	7,11	2.332,91	421,42	2.899,06	32.219,80
f) Expenditure disallowed	-10,25	-0,10	-26,07	-58,25	-107,02	-57,44	-2,98	-250,81	0,00	-7,70	-4,61	-19,58	-544,80
g) Total expenditure recognised (e+f)	1.300,40	1.317,91	4.754,54	2.272,43	3.087,05	7.702,05	1.751,80	3.860,19	7,11	2.325,21	416,81	2.879,48	31.674,99
2. Expenditure charged													
a) Expenditure charged in respect of this financial year	1.311,57	1.352,64	5.070,79	2.328,41	3.692,22	8.274,22	1.764,61	4.476,21	7,46	2.331,94	441,56	3.037,20	34.088,82
b) Expenditure charged in respect of the preceding financial year but excluded from that clearance procedure	0,00	0,00	0,00	0,00	0,00	1,45	0,00	39,79	0,00	0,00	0,00	0,00	41,24
c) Expenditure charged in respect of this financial year but excluded from this clearance procedure	-0,93	-35,14	-307,55	0,00	-498,49	-495,50	-0,63	-183,05	-0,35	-0,54	-18,16	-141,20	-1.681,54
d) Expenditure charged in respect of this financial year but already covered by a clearance decision	0,00	0,00	0,00	0,00	0,00	-15,84	0,00	-226,03	0,00	0,00	0,00	0,00	-241,87
e) Expenditure charged in respect of subsequent financial year	0,00	0,00	19,36	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	19,36
f) Total expenditure charged and covered by this clearance procedure (a+b+c-d+e)	1.310,64	1.317,49	4.782,60	2.328,41	3.193,73	7.764,33	1.763,98	4.106,91	7,11	2.331,41	423,40	2.895,99	32.226,00
3. Expenditure charged to or to be paid to the Member State as a result of the clearance procedure (2f-1g)	10,24	-0,42	28,05	55,98	106,68	62,28	12,18	246,72	0,00	6,19	6,59	16,51	551,01

¹ Conversion rate on March 1997.

Annex 21

**FREE SUPPLY OF AGRICULTURAL PRODUCTS TO THE COUNTRIES OF
CENTRAL AND EASTERN EUROPE AND THE FORMER USSR**

Since 1989 the Community, acting under various regulations, has provided free supplies of agricultural products to a number of central and eastern European countries and the former USSR.

A report on the measures taken between 1989 to 1994 can be found in Annex 25 to the 24th Financial Report (pages 201 to 213); measures taken in 1995 are reviewed in the 25th Financial Report (pages 72-73).

The following tables show measures carried out in 1996 benefiting Georgia, Armenia, Azerbaijan, Kyrgyzstan, Tajikistan, Moldova and Turkmenistan.

Product	Quantity (tonnes)	Amounts entered in accounts (ECU million)	
		During 1996 financial year	Aggregate to end of 1996 financial year

<u>GEORGIA, ARMENIA, AZERBAIJAN, KYRGYZSTAN, TAJIKISTAN AND MOLDOVA</u>				
Reg. (EC) 1999/94 APPROPRIATION: ECU 165 million	Breadmaking wheat	702.000	0,0	46,0
	Flour	187.000	0,0	22,4
	Rye	150.000	0,002	7,9
	Olive oil	3.000	0,0	4,8
	Butter	9.000	0,0	6,8
	Beef	800	0,0	0,7
	Transport & misc.			75,4
	TOTAL FOR OPERATION		0,002	164,0

Product	Quantity (tonnes)	Amounts entered in accounts (ECU million)	
		During 1996 financial year	Aggregate to end of 1996 financial year

GEORGIA, ARMENIA, AZERBAIJAN, KYRGYZSTAN, TAJIKISTAN AND TURKMENISTAN				
Reg. (EC) No 1975/95	Breadmaking wheat.	335.000	26,0	26,4
APPROPRIATION:	Flour - common wheat	123.429	17,0	17,0
ECU 80 million	Flour - Rye	54.500	5,9	5,9
	Juice/jam	3.000	0,0	0,0
	Transport & misc.		14,8	30,7
	TOTAL FOR OPERATION		63,7	80,0

Annex 22a
ACCOMPANYING MEASURES: AGRICULTURE-ENVIRONMENT
LIST OF PROGRAMMES APPROVED BY STAR COMMITTEE
(as of last Star meeting: Dec. 1996)

COUNTRY	REGION/TITLE	AMOUNTS TO BE CHARGED TO THE EAGGF GUARANTEE SECTION IN ECU MILLION (B) AND ACTUAL IMPLEMENTATION IN 1993/94-95									
		1993	Implementation 93	1994	Implementation 94	1995	Implementation 95	1996	Implementation 96	1997	Total
GERMANY	R.2078/92										93-97
	Rhineland-Palatinate			3,9		4,8	4,9	6,2		7,6	22,5
	Rhineland-Palatinate II							3,4		1,8	5,2
	Saxony			25,1		33,4		37,9		43,3	139,7
	Bavaria	26,6	26,0	46,3		53,6		67,8		76,8	271,1
	Bavaria II							4,0		7,7	11,7
	Baden/Wurt. II	9,2	10,6	28,3		35,7		40,5		43,4	157,1
	Baden/Wurt. II									2,9	2,9
	Thuringia			17,0		21,4		27,0		32,4	97,8
	Hessen	4,0		8,0		11,0		14,0		17,0	54,0
	Brandenburg I	1,9		2,5		2,5		2,5		2,5	11,9
	Brandenburg II			7,7		13,9		26,7		31,2	79,5
	Niedersachsen I					3,8		7,5		11,3	22,6
	Niedersachsen II					1,4		2,1		3,0	6,5
	Principles of promotion										0,0
	Schleswig Holstein			0,5		1,4		2,6		3,4	7,9
	Sachsen Anhalt					17,5		16,9		22,7	57,1
	Nord-Rhine Westphalia			0,0		1,6		2,5		4,2	8,3
	Berlin					0,1		0,1		0,1	0,3
	Bremen			0,1		0,3		0,3		0,3	1,0
	Mecklemburg Vorpommem			1,6		4,4		4,6		6,1	16,7
Mecklemburg Vorpommem II									4,5	4,5	
Hamburg					0,7		0,9		0,8	2,4	
Saarland					1,6		1,9		2,0	5,5	
TOTAL GERMANY		41,7	36,6	141,0	122,6	209,1	223,4	269,4	231,7	325,0	986,2
FRANCE (provisional figures)	Extensive stockfarming	67,0	67,1	96,0		117,0		118,0		118,0	516,0
	Franch Comté			0,1		0,1		0,8		1,3	2,2
	Lorraine			0,1		1,9		1,9		2,2	6,1
	Picardie			0,1		0,5		1,0		1,4	3,0
	Alsace					0,5		2,2		2,4	5,1
	Nord-Pas de Calais					0,0		0,7		1,0	1,6
	Haute Normandie			0,0		0,4		1,9		2,0	4,3
	Basse Normandie			0,1		0,2		0,7		1,5	2,6
	Bourgogne			0,0		0,0		0,9		1,6	2,6
	Rhône Alpes			0,1		0,6		1,9		2,9	5,5
	Midi Pyrénées			0,0		1,5		7,2		7,7	16,4
	Pays de la Loire			0,8		1,4		3,4		4,4	9,9
	Bretagne			0,0		2,2		2,8		3,1	8,0
	Aquitaine					0,7		3,3		3,6	7,6
	Île de France					0,3		1,4		1,3	3,0
	Languedoc Roussillon			0,0		0,5		1,7		1,7	3,9
	Auvergne			0,1		1,3		1,5		1,7	4,6
	Champagne Ardennes			0,2		1,1		1,4		1,3	3,8
	Centre			0,1		0,5		1,6		2,4	4,6
	Poitou Charentes			0,5		1,2		2,2		2,7	6,5
	Limousin					0,4		2,1		2,2	4,7
PACA			0,1		0,3		1,3		1,9	3,5	
Corsica							0,5		0,6	0,9	
Guadeloupe							0,1		0,3	0,4	
Réunion					0,3		0,2		0,2	0,7	
Martinique										0,0	
TOTAL FRANCE		67,0	67,1	98,3	73,1	132,7	106,2	160,3	118,9	169,0	627,3

Annex 22b

(R.2078/92 ctd.)		1993	Imple- mentation 93	1994	Imple- mentation 94	1995	Imple- mentation 95	1996	Imple- mentation 96	1997	Total
DENMARK	National	0,1		1,4		3,0		6,6		17,0	28,1
	Supplément régional							0,4		0,8	1,2
	Formation, démonstration							0,0		0,5	0,5
TOTAL DK		0,1		1,4	1,5	3,0	3,0	7,0	5,8	18,3	29,8
BELGIUM	The entire country			1,5		3,4		5,7	1,5	6,9	17,5
SPAIN	Castilla-la Mancha	8,3	8,3								8,3
	Castilla y Leon										0,0
	Horiztonal programme			1,8		24,2		35,7		39,7	101,4
	Regional programme			13,8		65,7		91,5		114,0	284,9
	Pays basque					1,1		1,5		1,9	4,5
TOTAL SP.		8,3	8,3	15,5	13,8	91,0	15,7	128,7	32,8	155,6	399,1
ITALY	Bolzano			3,1		4,1		4,1		4,2	15,5
	Umbria			0,0		3,0		4,3		3,8	11,1
	Veneto			2,9		12,4		12,8		14,8	42,9
	Friuli			0,6		3,0		3,7		4,2	11,5
	Lombardia					6,2		12,1		18,0	36,3
	Basilicata			0,9		4,5		7,8		11,2	24,4
	Liguria			0,1		1,8		1,8		1,8	5,5
	Aosta			0,5		1,0		1,4		2,1	5,0
	Emilia Romagna			1,5		8,3		16,3		25,5	51,6
	Marche			0,0		0,8		3,9		9,3	14,0
	Sicilia					14,3		33,9		30,6	78,8
	Trento			1,4		2,4		2,4		2,4	8,6
	Toscana					7,3		9,0		10,8	27,1
	Abbruzo					4,1		6,7		5,6	16,4
	Lazio			0,9		6,4		9,3		12,0	28,6
	Molise					0,4		0,9		1,1	2,4
	Piemonte					12,9		15,9		19,1	47,9
	Sardegna					4,4		9,1		11,2	24,7
	Calabria					0,8		1,6		2,3	4,7
	Campania										0,0
	Puglia							18,1		33,8	51,9
	National programme					0,0		0,0		1,9	1,9
TOTAL ITALY		0,0		11,9		98,1	54,4	175,1	41,5	225,7	510,8
NETHERLANDS	Sensitive areas	0,8	0,8	2,2		3,3		5,0		6,7	18,0
	Supplement I			0,0		1,0		3,0		3,5	7,5
	Demo					9,5		10,0		9,7	29,2
	Taureaux									0,2	0,2
TOTAL NL		0,8	0,8	2,2	0,8	13,8	4,2	18,0	7,6	19,9	54,9
PORTUGAL	Mainland			11,8		27,4		41,8		52,1	153,0
	Azores			0,9		2,3		4,4		6,5	14,1
	Madéira					0,4		0,8		1,3	2,5
TOTAL PORTUGAL		0,0		12,7	12,0	30,1	38,6	47,0	40,0	59,9	149,6
IRELAND	The entire country				0,0	19,0	19,0	45,0	43,4	80,0	144,0

Annex 22c

(R.2078/92 ctd.)		1993	Imple- mentation 93	1994	Imple- mentation 94	1995	Imple- mentation 95	1996	Imple- mentation 96	1997	Total
UK	England ESA (st.1)	2,0		4,0		4,2		4,3		6,1	20,6
	England (st.2)	0,1		1,7		2,2		2,5		2,6	9,1
	England (st.3)	0,1		2,7		3,6		4,4		5,8	16,6
	England (st.4)					1,1		1,7		2,4	5,2
	Public access					0,4		0,4		0,4	1,2
	Scotland (ST1:Bread-Loch)					0,2		0,3		0,4	0,9
	Scotland (CSU-WSU)			0,1		0,2		0,4		0,8	1,5
	Scotland (other Esa)			0,0		0,3		0,9		1,4	2,6
	Scotland (public access, 4esa)					0,0		0,0		0,0	0,1
	ESA N. Ireland			0,8		1,2		2,6		4,3	8,9
	Habitat England					0,6		0,8		1,8	3,2
	Wales (ESA)			0,5		2,6		2,7		2,7	8,5
	Organic farming			0,5		1,0		1,4		1,4	4,3
	Nitrate (England)					1,0		1,6		2,7	5,3
	Habitat (Wales)					0,2		0,4		0,7	1,3
	Countryside Access							0,0		0,1	0,1
	England stewardship					3,0		2,6		3,0	8,6
	Habitat N.Ireland			0,1		0,2		0,3		0,3	0,8
	Scotland (Countryside prem.)							0,1		0,3	0,4
	Wales: Tir Cymen			0,7		1,4		2,1		2,9	7,1
Wales New Esa					0,5		0,8		1,1	2,4	
Moorland Scheme							0,1		1,6	1,7	
North Irl./Countrys.access							0,0		0,2	0,2	
TOTAL UK		2,2	9,7	11,1	7,2	23,9	20,1	30,4	25,5	43,0	110,5
LUXEMBURG						0		0		0,4	0,4
	Aide de base							0		5,1	5,1
TOTAL LUXEMBURG								0,0		5,5	5,5
GREECE	Organic farming					1,1		0,9		1,2	3,2
	Nitrates (Thessaly)					2,2		1,9		3,8	7,9
	Gel des terres							3,2		8,1	11,3
TOTAL GREECE						3,3		6,0	1,5	13,1	22,4
SWEDEN								43,0	43,4	102,0	145,0
FINLAND	National without Aland					133,8		133,2		133,2	400,2
	Aland							1,8		1	2,8
TOTAL FINLAND						133,8		135	256,6	134,2	405
AUSTRIA						175,0		175,0		175,0	525,0
	Augmentation de plafond							191,0			191,0
TOTAL AUSTRIA						175,0	0,0	366,0	541,0	175,0	716,0
TOTAL R.2078/92		120,1	122,5	295,5	231,0	936,2	484,5	1.245,6	1.391,2	1.528,0	4.321,6

Annex 23

**ACCOMPANYING MEASURES R.2079/92 (EARLY RETIREMENT) LIST OF PROGRAMMES APPROVED
PROVISIONAL AMOUNTS IN ECU MILLION (B) TO BE CHARGED TO EAGGF (GUARANTEE SECTION) AND ACTUAL IMPLEMENTATION IN
1993/94/95/96**

MEMBER STATE	Region/Title	Amounts to be charged to EAGGF Guarantee Section in ECU million (B)									
		1993	Imple- mentation 93	1994	Imple- mentation 94	1995	Imple- mentation 95	1996	Imple- mentation 96	1997	Total pro- grammed 93-97
F	Entire country	48,6	48,6	87,9	87,9	96,1	97,4	97,9	86,4	112,8	443,3
IRL	Entire country			6,0	1,2	18,0	21,4	29,5	37,8	40,3	93,8
E	Entire country	0,0		1,4	1,4	4,1	4,1	7,9	7,8	31,1	44,5
P	Entire country								1,0		
	Mainland			0,1		9,1		13,1		16,9	39,2
	The Azores					0,6		1,0		1,4	3,0
	Madeira					0,0		0,1		0,1	0,2
B	Entire country			0,0		0,0		2,1	2,1	6,9	9,0
EL	Entire country			0,0		0,2	0,2	35,7	8,4	76,6	112,5
I	Entire country			1,1		34,2		59,8	0,1	81,5	176,6
DK	Entire country					4,7	1,4	10,5	1,7	16,8	32,0
D	Entire country			2,9		4,3		5,4	0,0	6,6	19,2
FIN	Entire country					2,5	0,3	14,4	3,6	30,4	47,3
TOTAL R.2079/92		48,6	48,6	99,4	90,5	173,8	124,8	277,4	148,9	421,4	1.020,6

Annex 24

**ACCOMPANYING MEASURES R.2080/92 (AFFORESTATION) LIST OF APPROVED PROGRAMMES
PROVISIONAL AMOUNTS IN ECU MILLION (B) TO BE CHARGED TO EAGGF GUARANTEE SECTION AND ACTUAL IMPLEMENTATION IN
1993/94/95/96**

MEMBER STATE	1993	Implemen- tation 93	1994	Implemen- tation 94	1995	Implemen- tation 95	1996	Implemen- tation 96	1997	Total 93/97	
D	2,4	2,4	17,4	17,4	15,7	15,7	27,0	18,0	29,2	91,7	
IRL	0,0		29,9	29,9	31,0	31,0	34,0	33,3	15,1	110,0	
L					0,1	0,0	0,1	0,0	0,1	0,3	
NL			0,4	0,4	2,7	2,7	3,5	2,8	3,6	10,2	
P (mainland)			4,9	2,0	21,7	12,4	31,5	26,1	34,9	93,0	
P (islands)			0,2		0,5		1,0		1,3	3,0	
DK			1,5	1,5	2,0	2,0	2,3	2,1	3,6	10,3	
E			81,0	14,7	85,0	60,8	110,0	88,9	154,0	430,0	
EL			5,9	5,8	11,0	8,6	12,9	11,3	13,7	43,5	
F	0,8	0,2	3,2	0,0	4,9	1,3	7,7	2,5	10,8	27,4	
B (Wallonia)			0,1		0,4		0,7		0,9	2,1	
B (Flanders)			0,2		1,6		1,9		2,8	6,5	
I			40,0		65,0	9,8	85,0	25,9	110,0	300,0	
UK	3,8	3,8	11,3	11,3	15,3	3,0	17,6	21,1	13,6	61,6	
A					5,0	2,1	8,9	3,7	9,3	23,2	
FIN					4,2		13,1	5,4	15,6	33,0	
S									0,6	0,6	
TOTAL		7,9	7,3	196,0	83,0	266,1	149,4	357,2	241,1	418,5	1.246,4

Note:

1993 expenditure is charged against the appropriations carried forward from 1993 to 1994.

For Portugal, the amount implemented covers both programmes, implementation by programme not being available.

Annex 25a
TREND OF THE EXPENDITURE OF THE EAGGF GUARANTEE SECTION BY MEMBER STATE

ECU million and %

	EUR10						EUR12						EUR15			
	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 ¹	1992 ¹	1993 ^{1,2}	1994 ^{1,2}	1995 ²	1996 ²
B	488,2	529,7	608,0	684,6	913,7	978,4	821,3	721,4	557,2	858,8	1.455,9	1.365,5	1.298,7	1.170,4	1.622,1	1.145,6
	4,5%	4,3%	3,9%	3,7%	4,6%	4,4%	3,6%	2,7%	2,3%	3,4%	4,6%	4,4%	3,7%	3,5%	4,7%	2,9%
DK	507,8	547,5	674,3	877,8	822,2	1.063,2	1.057,4	1.210,8	1.000,6	1.098,8	1.214,6	1.161,3	1.334,7	1.278,4	1.389,4	1.355,7
	4,6%	4,4%	4,3%	4,8%	4,2%	4,8%	4,6%	4,6%	4,1%	4,4%	3,8%	3,7%	3,8%	3,8%	4,0%	3,5%
D	2.027,2	1.999,1	3.054,8	3.318,0	3.603,0	4.400,6	3.992,7	4.903,9	3.750,5	3.928,5	4.981,5	4.573,8	4.976,2	5.179,9	5.380,0	6.048,2
	18,5%	16,2%	19,4%	18,1%	18,3%	19,9%	17,4%	18,6%	15,4%	15,7%	15,8%	14,6%	14,3%	15,5%	15,6%	15,5%
EL	146,2	684,7	1.007,5	961,2	1.192,5	1.386,9	1.340,5	1.318,4	1.636,9	1.941,5	2.210,5	2.230,6	2.715,0	2.719	2.438,8	2.816,8
	1,3%	5,5%	6,4%	5,2%	6,0%	6,3%	5,8%	5,0%	6,7%	7,7%	7,0%	7,1%	7,8%	8,1%	7,1%	7,2%
E						271,4	601,7	1.867,8	1.853,8	2.015,3	3.294,9	3.558,4	4.175,7	4.408,3	4.562,3	4.046,9
						1,2%	2,6%	7,1%	7,6%	8,0%	10,4%	11,4%	12,0%	13,2%	13,2%	10,3%
F	3.011,0	2.830,6	3.539,8	3.582,0	4.615,2	5.440,3	5.657,1	6.191,5	4.613,5	5.028,7	6.324,3	6.843,8	8.184,8	8.001,2	8.376,6	9.557,6
	27,5%	22,9%	22,4%	19,5%	23,4%	24,6%	24,6%	23,5%	18,9%	20,1%	20,0%	21,9%	23,6%	23,9%	24,3%	24,4%
IRL	437,9	495,5	617,8	884,3	1.161,7	1.212,9	954,9	1.080,3	1.085,8	1.543,1	1.628,5	1.349,4	1.649,9	1.480	1.417,5	1.699,5
	4,0%	4,0%	3,9%	4,8%	5,9%	5,5%	4,2%	4,1%	4,4%	6,2%	5,2%	4,3%	4,7%	4,4%	4,1%	4,3%
I	2.091,9	2.596,6	2.889,3	3.933,8	3.463,9	3.067,8	3.899,7	4.346,9	4.489,6	3.983,4	5.345,9	5.134,4	4.765,4	3.460,6	3.364,3	4.219,9
	19,1%	21,0%	18,3%	21,5%	17,6%	13,9%	17,0%	16,5%	18,4%	15,9%	16,9%	16,4%	13,7%	10,4%	9,8%	10,8%
L	4,0	2,6	4,3	3,6	4,8	2,0	1,5	3,0	1,8	5,2	2,8	1,1	7,3	12,1	14,0	19,7
	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,1%
NL	1.157,1	1.402,7	1.697,0	1.959,4	2.036,6	2.276,5	2.727,8	3.831,6	3.496,2	2.643,3	2.467,7	2.176,8	2.328,1	1.916	1.929,7	1.535,4
	10,6%	11,3%	10,8%	10,7%	10,3%	10,3%	11,9%	14,5%	14,3%	10,5%	7,8%	7,0%	6,7%	5,7%	5,6%	3,9%
A															86,1	1.212,2
															0,2%	3,1%
P						30,4	146,7	156,7	173,6	213,4	314,8	422,2	478,1	708,4	705,7	645,4
						0,1%	0,6%	0,6%	0,7%	0,9%	1,0%	1,3%	1,4%	2,1%	2,0%	1,7%
FIN															61,9	647,5
															0,2%	1,7%
S															75,1	622,2
															0,2%	1,6%
UK	1.080,2	1.277,9	1.692,6	2.120,5	1.908,0	1.983,0	1.747,2	1.990,1	1.733,8	1.793,8	2.252,0	2.312,6	2.737,9	2.939	2.954,0	3.468,2
	9,9%	10,3%	10,7%	11,6%	9,7%	9,0%	7,6%	7,5%	7,1%	7,2%	7,1%	7,4%	7,9%	8,8%	8,6%	8,9%
COM3	0,8	4,8	0,5	5,7	6,4	6,0	2,0	-1.222,2	12,6	15,5	69,2	145,9	96,4	139	125,2	67,0
	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	-4,6%	0,1%	0,1%	0,2%	0,5%	0,3%	0,4%	0,4%	0,2%
TOTAL	10.952,3	12.371,7	15.785,9	18.330,9	19.728,0	22.119,4	22.950,5	26.400,2	24.405,9	25.069,3	31.562,6	31.275,8	34.748,2	33.412,3	34.502,7	39.107,8
	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%

- 1 Including expenditure on carryovers
- 2 Including set-aside, income aid and fisheries in charge of the Guarantee from 1993
- 3 Direct payments

Annex 25b
TREND OF THE EXPENDITURE OF THE EAGGF GUARANTEE SECTION BY CHAPTER

ECU million

A EXPENDITURE ON BUDGET APPROPRIATIONS	1981	1982	1983	1984	1985	1986	1987 (10 months)	1987 (12 months)	1988 (11.5 months)	1988 (12 months)	1989	1990	1991	1992	1993	1994	1995	1996
10 Arable crops	2,514,1	2,562,5	3,455,3	2,430,1	3,662,5	5,664,8	7,245,1	8,676,2	7,708,0	7,914,8	6,250,4	7,834,5	9,259,0	10,218,3	10,610,7	12,652,3	15,018,3	16,372,3
11 Sugar	767,5	1,240,4	1,316,2	1,631,5	1,804,6	1,725,6	2,035,6	2,452,1	2,081,9	2,227,4	1,979,8	1,388,3	1,814,9	1,937,4	2,188,6	2,061,5	1,831,0	1,711,3
12 Olive Oil	442,7	493,1	675,3	1,096,4	692,2	604,2	1,139,1	1,280,7	944,9	977,4	1,464,5	1,168,2	1,874,2	1,754,3	2,468,1	1,819,5	812,5	2,007,7
13 Dried fodder and dried vegetables	34,1	41,7	57,7	76,1	116,9	154,1	167,3	207,8	217,5	231,0	219,7	306,5	421,7	388,5	532,0	378,4	342,0	365,2
14 Fibre plants and silk worms	72,2	116,4	160,0	108,0	240,6	565,1	306,3	508,7	454,1	501,1	600,6	580,3	521,9	771,3	860,5	863,5	876,1	831,6
15 Fruit and vegetables	641,1	914,3	1,196,1	1,454,6	1,230,7	986,0	967,0	1,120,9	708,1	740,6	1,018,6	1,244,6	1,088,7	1,253,5	1,663,9	1,556,8	1,833,4	1,589,3
16 Wine products	459,4	570,6	659,2	1,222,6	921,4	630,7	800,3	927,0	1,545,5	1,580,3	1,147,7	745,2	1,047,7	1,087,2	1,509,6	1,176,2	857,5	782,2
17 Tobacco	361,8	622,6	671,3	776,4	862,8	782,2	803,5	917,9	966,1	987,1	1,138,9	1,232,1	1,329,6	1,233,1	1,165,1	1,057,4	993,0	1,025,6
18 Other plant products	63,9	88,3	144,2	98,6	104,7	117,0	142,4	174,2	131,7	138,6	194,6	169,2	179,5	390,0	259,4	287,1	395,6	294,9
TOTAL TITLE 1	5,536,8	6,649,9	8,335,3	8,894,3	9,636,4	11,229,7	13,606,6	16,265,5	14,757,8	15,298,3	14,014,8	14,668,8	17,537,3	19,033,6	21,257,9	21,852,8	22,959,3	24,980,1
20 Milk and milk products	3,184,4	3,198,1	4,285,3	5,224,7	5,759,9	5,232,9	5,013,1	5,836,5	5,915,0	6,143,2	4,987,1	4,955,9	5,636,5	4,006,8	5,211,2	4,248,8	4,028,7	3,582,0
21 Beef/Veal	1,436,9	1,158,6	1,736,5	2,546,8	2,745,8	3,481,7	2,148,6	2,670,8	2,475,9	2,591,3	2,428,5	2,833,2	4,295,0	4,413,8	3,986,3	3,466,6	4,021,1	6,687,0
22 Sheepmeat and goatmeat	191,5	251,7	305,6	433,5	502,4	616,9	573,8	808,5	1,293,6	1,354,6	1,452,8	1,452,3	1,790,4	1,749,2	1,800,4	1,279,8	1,780,9	1,312,2
23 Pigmeat	154,6	111,6	145,0	195,9	165,3	151,8	158,6	195,1	215,6	231,5	261,0	246,9	252,2	141,6	200,9	416,3	143,3	124,2
24 Eggs and poultry	83,9	103,9	123,3	69,8	63,2	97,7	152,0	177,6	194,0	206,2	234,1	178,5	169,2	193,1	290,9	239,6	200,5	138,7
25 Other animal products	2,0	4,5	4,4	0,7	p.m.	1,2	1,0	1,0	0,8	0,8	0,6	0,4	p.m.	6,0	134,8	117,3	114,7	116,1
26 Fisheries	(28,0)	(34,0)	(25,7)	(15,6)	(16,0)	(18,0)	(17,4)	(20,1)	(46,9)	(50,0)	(24,0)	(23,6)	(26,2)	(32,0)	32,4	35,5	39,4	34,1
TOTAL TITLE 2	5,053,3	4,828,4	6,600,1	8,471,4	9,236,6	9,582,2	8,047,1	9,689,4	10,094,9	10,527,6	9,364,1	9,667,2	12,143,4	10,510,6	11,656,9	9,803,9	10,328,5	12,003,4
30 Non Annex II	282,4	414,4	343,2	382,4	440,9	503,0	590,3	669,8	602,4	626,2	552,1	511,5	704,2	699,6	743,5	631,4	574,3	491,1
31 ACA's	0,1	0,4	0,3	0,3	0,2	5,8	18,0	23,0	64,3	66,5	41,4	36,6	28,3	28,2	7,1	0,2	0,0	0,0
32 MCA's and agromonetary aid	238,3	312,7	488,3	375,9	189,6	475,9	636,9	695,0	505,2	522,3	322,9	270,9	130,7	0,9	136,4	4,5	0,7	0,0
33 Food aid	182,1	164,9	126,9	232,1	187,1	264,3	259,4	353,4	242,7	250,8	132,6	85,6	217,0	221,5	160,4	86,0	78,3	28,8
34 Interest financing	-	-	-	-	-	-	-	6	37,5	39,7	48,5	66,6	84,7	85,9	100,3	83,3	69,9	0,0
35 Distribution to deprived persons	-	-	-	-	-	-	-	-	65,8	66,7	132,9	136,9	145,0	130,2	130,2	136,4	170,6	102,1
36 Measures to combat fraud	-	-	-	-	-	-	-	-	-	-	-	3,0	20,1	24,6	80,1	76,9	62,9	28,9
37 Clearance of accounts	-161,0	p.m.	-108,1	-25,5	-99,2	-55,3	-208,2	-220,3	29,2	29,2	-202,7	-377,9	-437,8	78,9	-384,8	-612,0	-1,146,7	-1,122,7
38 Rural development	-	-	-	-	-	-	-	-	-	-	-	-	388,2	304,4	444,6	339,7	515,1	498,8
39 Other measures	-	-	-	-	136,4	113,5	-	-	-	-	-	-	-	-	-	47,1	21,3	225,3
TOTAL TITLE 3	541,9	892,4	850,6	965,2	855,0	1,307,2	1,296,4	1,526,9	1,547,1	1,601,4	1,027,7	733,2	1,280,4	1,574,2	1,417,8	793,6	346,3	252,4
40 Income aid	-	-	-	-	-	-	-	-	-	-	-	-	(3,9)	(25,9)	35,8	30,0	36,3	19,5
50 Accompanying measures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221,7	490,1	832,1	1,852,3
TOTAL EAGGF-GUARANTEE SECTION	10,952,0	12,370,7	15,786,0	18,330,9	19,728,0	22,119,1	22,930,1	27,481,8	26,399,8	27,427,3	24,406,6	25,069,2	30,961,0	31,118,5	34,590,1	32,970,4	34,502,7	39,107,8
SPECIFIC DEPRECIATION	-	-	-	-	-	-	-	-	1,240,0	1,240,0	650,2	564,3	-	-	-	-	-	-
SPECIFIC BUTTER DISPOSAL	-	-	-	-	-	-	-	-	-	-	792,7	796,4	797,4	799,5	-	-	-	-
SET-A-SIDE (GUIDANCE SECTION)	-	-	-	-	-	-	-	-	-	-	3,0	21,3	76,9	137,9	-	-	-	-
B EXPENDITURE ON CARRYOVERS FROM PREVIOUS YEAR	-	-	-	-	-	-	-	-	-	-	-	-	601,6	157,4	157,7	441,8	-	-

ANNEX 25c

TREND IN STRUCTURE OF EAGGF GUARANTEE SECTION EXPENDITURE

	1991		1992		1993		1994		1995		1996	
	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%	ECU million	%
Refunds	10.079,7	31,7%	9.487,4	29,7%	10.159,3	29,4%	8.160,5	24,8%	7.802,2	22,6%	5.705,0	14,6
Conventional market support ¹	21.811,3	68,6%	21.789,4	68,2%	21.186,7	61,3%	12.124,0	36,8%	10.514,8	30,5%	11.834,4	30,3
Aid under the reform ²		0,0%	0,0	0,0%	2.866,2	8,3%	11.924,2	36,2%	15.690,9	45,5%	20.120,7	51,4
Total intervention	21.811,3	68,6%	21.789,4	68,2%	24.052,9	69,5%	24.048,2	72,9%	26.205,7	76,0%	31.954,7	81,7
Subtotal	31.891,0	100,3%	31.276,8	97,9%	34.212,2	98,9%	32.208,7	97,7%	34.007,9	98,6%	37.659,7	96,3
Accompanying measures	0,0	0,0%	0,0	0,0%	221,7	0,6%	490,1	1,5%	832,1	2,4%	1.853,0	4,7
Other ³	-106,7	-0,3%	673,3	2,1%	156,5	0,5%	271,6	0,8%	-337,3	-1,0%	-405,0	1,0
TOTAL EAGGF GUARANTEE SECTION ⁴	31.784,3	100,0%	31.950,1	100,0%	34.590,4	100,0%	32.970,4	100,0%	34.502,7	100,0%	39.107,8	100,0

¹ This heading includes "classical" expenditure on storage, withdrawals, incentives and production, processing and marketing aid.

² This heading includes expenditure on "compensatory" production aid introduced by the CAP reform adopted in 1992.

For 1993, this concerns ECU 2.866,2 million in aid to oilseed producers.

For 1994 it concerns ECU 8.830,8 million for aid per hectare for arable crops (cereals, oilseeds and protein crops), ECU 1.290,2 million for set-aside and ECU 1.803,2 million for premiums for male bovine animals and suckler cows.

For 1995, it concerns ECU 11.089,3 million for aid per hectare for arable crops (cereals, oilseeds and protein crops), ECU 2.162 million for set-aside and ECU 2.438,6 million for premiums for male bovine animals and suckler cows.

Pour 1996, il s'agit de 13.536 millions d'écus pour les aides à l'hectare, de 2.112,2 millions d'écus de retrait des terres et de 4.468,6 millions d'écus pour les primes aux bovins mâles et aux vaches allaitantes (y compris mesures exceptionnelles "BSE").

³ This heading covers various Chapters such as anti-fraud measures, clearance of accounts (which concerns recovery and is booked as negative expenditure).

⁴ Not including expenditure from non-automatic carryovers of appropriations from previous years carried out between 1990 and 1994.

SECRET

Annex 26

CHAPTER B2-51 COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

1000 ECU

Number	Heading	ca pa	1996			
			1 1996 initial appropriations	2 1996 appropriations after transfers	3 1996 expenditure	4 % 1996 3/2
B2-5100	Disease eradication	ca	66,300	66,300	66,300	100,0%
		pa	62,200	58,328	41,497	71,3%
B2-5101	Other measures in the veterinary field	ca	10,000	9,750	7,327	75,1%
		pa	6,200	5,950	3,502	58,9%
B2-5102	Plant health measures	ca	1,800	1,050	0,814	77,5%
		pa	1,300	1,233	0,657	53,3%
B2-5104	Office for Veterinary Inspection	ca	0,000	0,250	0,204	81,6%
		pa	0,000	0,250	0,113	45,2%
B2-5105	Measures for the most remote regions	ca	2,500	2,500	2,500	100,0%
		pa	1,500	2,360	1,955	82,8%
B2-5106	Funds for emergency veterinary measures	ca	5,000	5,000	2,350	47,0%
		pa	5,000	6,850	3,649	53,3%
B2-5110	Inspection in agriculture	ca	28,500	15,500	12,281	79,2%
		pa	21,500	16,811	12,849	76,4%
B2-5120	Farm accountancy Data network	ca	8,700	8,424	8,424	100,0%
		pa	7,000	8,152	7,075	86,8%
B2-5130	Statistical surveys	ca	4,500	4,500	4,350	96,7%
		pa	3,600	3,600	3,100	86,1%
B2-5140	Training/Information	ca	5,500	5,500	4,199	76,3%
		pa	5,500	5,500	3,435	62,5%
B2-5150	Forestry	ca	23,500	23,500	23,495	100,0%
		pa	18,500	17,348	15,196	87,6%
B2-5160	International agreements	ca	4,000	3,804	3,765	99,0%
		pa	4,000	3,904	3,765	96,4%
B2-5170	Plants and animal genetic resources	ca	2,500	2,500	2,500	100,0%
		pa	1,000	1,100	1,099	99,9%
TOTAL		ca	162,800	148,578	138,509	93,2%
		pa	137,300	131,296	97,892	74,6%
					85,1%	
					71,3%	
					3/1	


ANNEX 27

ADJUSTMENTS TO THE RULES GOVERNING
THE EAGGF GUARANTEE SECTION

During 1996, the rules governing the EAGGF Guarantee Section or relating to the common agricultural policy and having a major impact on the EAGGF Guarantee Section underwent various changes and were the subject of some important measures affecting day-to-day management.

(1) EAGGF Guarantee Section rules proper

- (a) **Commission Regulation (EC) No 267/96 of 13 February 1996 amending Regulation (EEC) No 3149/92 laying down detailed rules for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community (OJ No L 36, 14.2.1996)**

This Regulation seeks to lay down detailed rules on the mobilisation of the products concerned for the benefit of the most deprived persons in the Community and amends Commission Regulation (EEC) No 3149/92 to incorporate the requisite technical adjustments in view of experience gained.

- (b) **Commission Regulation (EC) No 296/96 of 16 February 1996 on data to be forwarded by the Member States and the monthly booking of expenditure financed under the Guarantee Section of the Agricultural Guidance and Guarantee Fund (EAGGF) and repealing Regulation (EEC) No 2776/88 (OJ No L 39, 17.2.1996)**

This Regulation seeks to improve the forwarding by the Member States of data for the monitoring of agricultural expenditure and to consolidate the rules on reducing advances following overruns in the regulatory time limits for payments by the Member States.

- [REDACTED]**
- (c) **Commission Regulation (EC) No 1287/96 of 3 July 1996 derogating, as regards implementation of the 1996 plan, from the timetable laid down in Article 3 of Regulation (EEC) No 3149/92 laying down detailed rules for the supply of food from intervention stocks for the benefit of the most deprived persons in the Community (OJ No L 165, 4.7.1996)**

This Regulation derogates, as regards implementation of the 1996 plan, from the timetable originally laid down so as to allow the Member States to adjust their plans for distributing the food.

- (d) **Commission Regulation (EC) No 1420/96 of 22 July 1996 fixing depreciation percentages to be applied when agricultural products are bought in, for the 1997 financial year (OJ No L 182, 23.7.1996)**

This Regulation fixes the coefficients to be applied for the 1997 financial year for depreciating the value of agricultural products bought in to account for the difference between the buying-in price and the foreseeable selling price.

- (e) **Commission Regulation (EC) No 1434/96 of 23 July 1996 setting the amount of the payment on account of the cost of disposal of certain distillation products for 1997 (OJ No L 184, 23.7.1996)**

This Regulation fixes the amount of the payment on account of the cost of disposal of alcohol obtained from distillation of wine as provided for in Articles 35 and 36 of Regulation (EEC) No 822/87 for the 1997 financial year, taking account of the depreciation affecting alcohol obtained from distillation as provided for in Article 39 of that Regulation.

- (f) **Commission Regulation (EC) No 1930/96 of 7 October 1996 on the rate of interest to be used for calculating the costs of financing intervention measures comprising buying in, storage and disposal (OJ No L 254, 8.10.1996)**

This Regulation fixes the rates of interest to be applied for the reimbursement of the cost of financing buying-in operations borne by the Member States.

- [REDACTED]**
- (g) **Commission Regulation (EC) No 2148/96 of 8 November 1996 laying down rules for evaluating and monitoring public intervention stocks of agricultural products (OJ No 288, 9.11.1996)**

This Regulation redefines the detailed rules for administering stocks and the rules for assessing and checking products in storage and repeals Regulation (EEC) No 618/90.

(2) **Regulations adopted under the common agricultural policy and having a significant impact on the EAGGF Guarantee Section**

The following Regulations constitute the exceptional measures relating to the BSE crisis adopted by the Council and the Commission in 1996.

- (a) Commission Regulation (EC) No 716/96 of 19 April 1996 adopting exceptional support measures for the beef market in the United Kingdom (OJ No L 99, 20.4.1996)
- (b) Commission Regulation (EC) No 717/96 of 19 April 1996 adopting exceptional support measures for the beef and veal market in Belgium, France and the Netherlands (OJ No L 99, 20.4.1996)
- (c) Commission Regulation (EC) No 830/96 of 6 May 1996 laying down special provisions for the granting of private storage aid for veal (OJ No L 112, 7.5.1996)
- (d) Council Regulation (EC) No 1357/96 of 8 July 1996 providing for additional payments to be made in 1996 with the premiums referred to in Regulation (EEC) No 805/68 on the common organization of the market in beef and veal and amending that Regulation (OJ No L 175, 7.5.1996)
- (e) Commission Regulation (EC) No 1484/96 of 26 July 1996 adopting exceptional support measures for the beef market in the United Kingdom by application of Decision 96/385/EC (OJ No L 188, 27.7.1996)
- (f) Commission Regulation (EC) No 1508/96 of 29 July 1996 adopting exceptional support measures for the beef market in Portugal by application of Decision 96/381/EC (OJ No L 189, 30.7.1996)

- (g) Commission Regulation (EC) No 1871/96 of 27 September 1996 amending Regulation (EEC) No 3886/92 laying down detailed rules for the application of the premium schemes provided for in the beef and veal sector, in respect of the payment of advances (OJ No L 247, 28.9.1996)
- (h) Council Regulation (EC) No 2222/96 of 18 November 1996 amending Regulation (EEC) No 805/68 on the common organization of the market in beef and veal (OJ No L 296, 21.11.1996)
- (i) Council Regulation (EC) No 2443/96 of 17 December 1996 providing for additional measures for direct support of producers' incomes or for the beef and veal sector (OJ No L 333, 21.12.1996)