



COMMISSION OF THE EUROPEAN COMMUNITIES

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TWENTY-FIFTH FINANCIAL REPORT

concerning

THE EUROPEAN AGRICULTURAL GUIDANCE  
AND GUARANTEE FUND  
E.A.G.G.F.

GUARANTEE SECTION

- 1995 FINANCIAL YEAR -

(presented by the Commission)

## INTRODUCTORY NOTE

- a) Article 10 of Council Regulation (EEC) No 729/70 on the financing of the common agricultural policy required the Commission each year to submit to the Council and Parliament "a financial report on the administration of the Fund during the preceding financial year and, in particular, on the state of its resources and the nature of its expenditure and the conditions for achieving Community financing".

This Report covers the operations of the EAGGF Guarantee Section during the 1995 financial year.

The main task of the Guarantee Section is to finance expenditure arising under the common policy on agricultural markets and prices. Under Articles 2 and 3 of Regulation (EEC) No 729/70, expenditure consists of refunds on exports to non-member countries, granted under the common organization of the agricultural markets, and intervention intended to stabilize the agricultural markets.

- b) Up to and including 1986, the financial year was always the same as the calendar year. The 1987 amendments to the Community regulations resulted in certain adjustments to the dates of closure of the accounts for financial years, with the result that the period covered by EAGGF Guarantee Section expenditure no longer coincided with the calendar year. Nowadays the EAGGF financial year covers expenditure from 16 October to 15 October of the following year.
- c) Pages XVI and 65 of this Report are blank and have been inserted for the convenience of the reader so tables face text, graphs or other tables for easier consultation where they form two parts of a whole.

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N.B. : This Report was completed on 24 September 1996.

Table 1

AVERAGE CONVERSION RATES USED FOR 1995  
(cf. Annex 16)

EUROPEAN COMMUNITY	ECU = (budgetary <sup>(1)</sup> ) 1 =
Belgium	38,7513 BFR <sup>(2)</sup>
Denmark	7,40988 DKR
Germany	1,89458 DM
Greece	298,445 DRA
Spain	162,090 PTA
France	6,55152 FF
Ireland	0,810357 IRL
Italy	2.059,04 LIT
Luxembourg	39,0305 LFR <sup>(2)</sup>
Netherlands	2,10650 HFL
Austria	13,17301 OS
Portugal	196,01338 ESC
United Kingdom	0,807919 UKL
Finland	5,68081 MFK
Sweden	9,33057 SKR

<sup>(1)</sup> The ecu is the unit of account used for the Communities' budget; all receipts and expenditure, agricultural and non-agricultural, are expressed in ecus. Amounts in ecus are generally converted into national currencies at market rates or "budgetary rates".

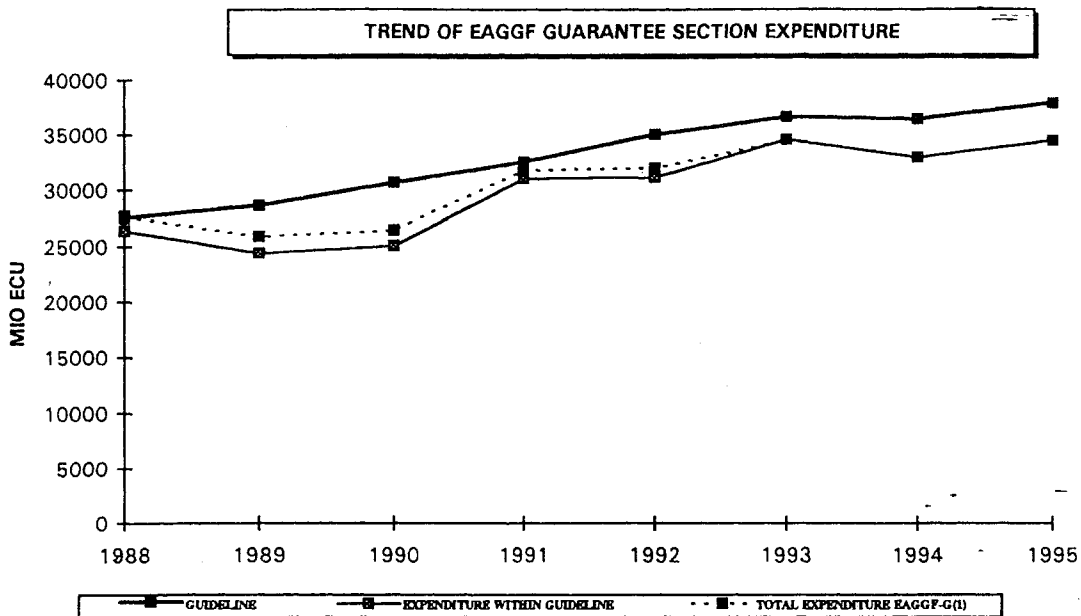
To operate smoothly, the common agricultural policy requires some stability in exchange rates between national currencies. In order, therefore, to lessen the effect on agricultural prices of any adjustments to the exchange rates, agricultural prices expressed in ecus are not converted into national currencies at the real exchange rates for the ecu but at special rates called "green rates". Hence amounts calculated in ecus under the agricultural regulations are expressed in "ECU(A)". However, for the purpose of charging the financial consequences of agricultural regulations to the budget, ecus are not converted into national currencies at the green rates but at the market or budgetary rates; hence amounts in ecus to be entered in the accounts are expressed in "ECU(B)".

<sup>(2)</sup> Although the monthly budgetary rates for the Belgian franc and the Luxembourg franc are identical, the average is different because it represents an average weighted according to monthly expenditure in national currency.

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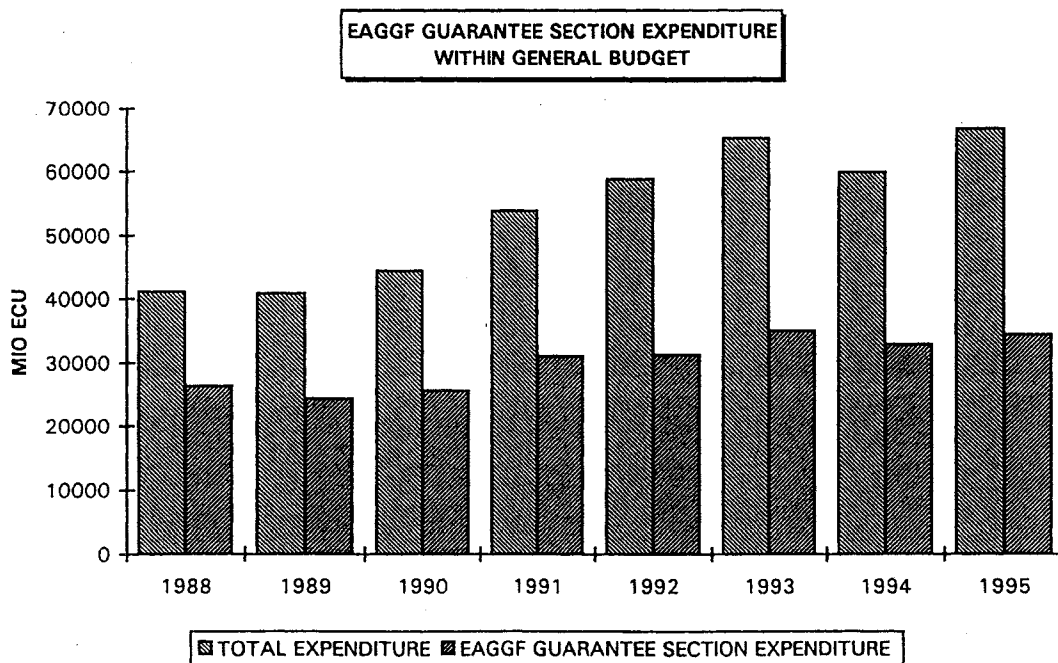
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GRAPH 1A



(1) Since 1993 all the expenditure has been financed within the guideline

GRAPH 1B



**SUMMARY**  
**TWENTY-FIFTH FINANCIAL REPORT**  
**EAGGF GUARANTEE SECTION**

A. **TREND IN COMMUNITY FINANCING OF PRODUCT MARKETS**

1. **The final total** of appropriations allocated to the EAGGF Guarantee Section in 1995, i.e. the original 1995 budget, the supplementary and amending budget (SAB), letter of amendment, transfers and provisional appropriations, came to **ECU 36 849.6 million** (not including the monetary reserve of ECU 500 million) plus automatic carryovers amounting to ECU 64.3 million.

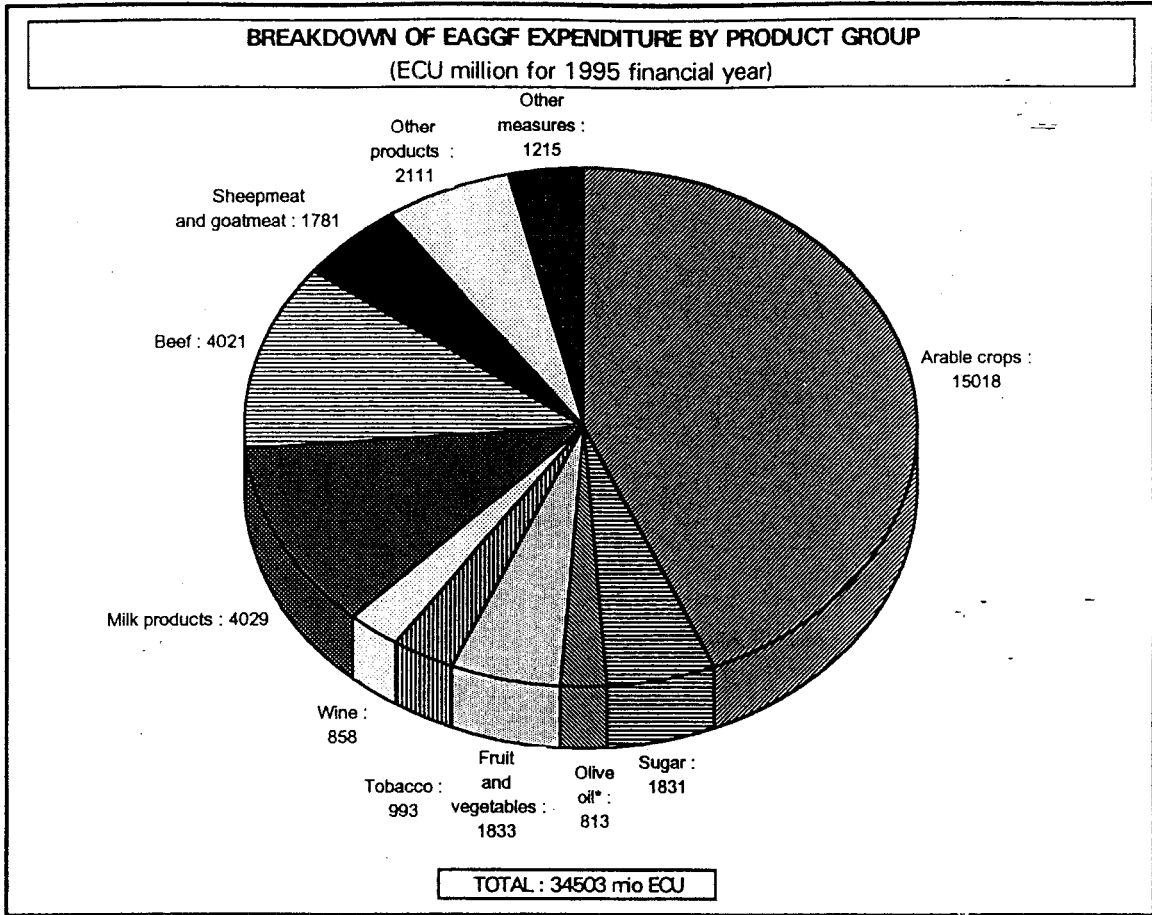
In the 1995 financial year the **agricultural guideline**, which sets a ceiling on Guarantee Section spending, was fixed at **ECU 37 944 million**, a figure up on the 1994 financial year (ECU 36 465).

**Total expenditure** came to **ECU 34 503 million**. No non-automatic carryovers were made from the 1994 budget to that of 1995 and there was therefore no expenditure under that heading.

Expenditure overall was up from the figure of ECU 32 970 million in 1994. Among the reasons for this rise, which will be explained in this Report, is the fact that the European Union's Member States went from 12 to 15 from 1 January 1995, but more significantly 1995 saw the second phase of implementation of the reform and expenditure rose on the aid introduced or stepped up by that reform. The trend in expenditure since 1988 is shown in Graph 1a.

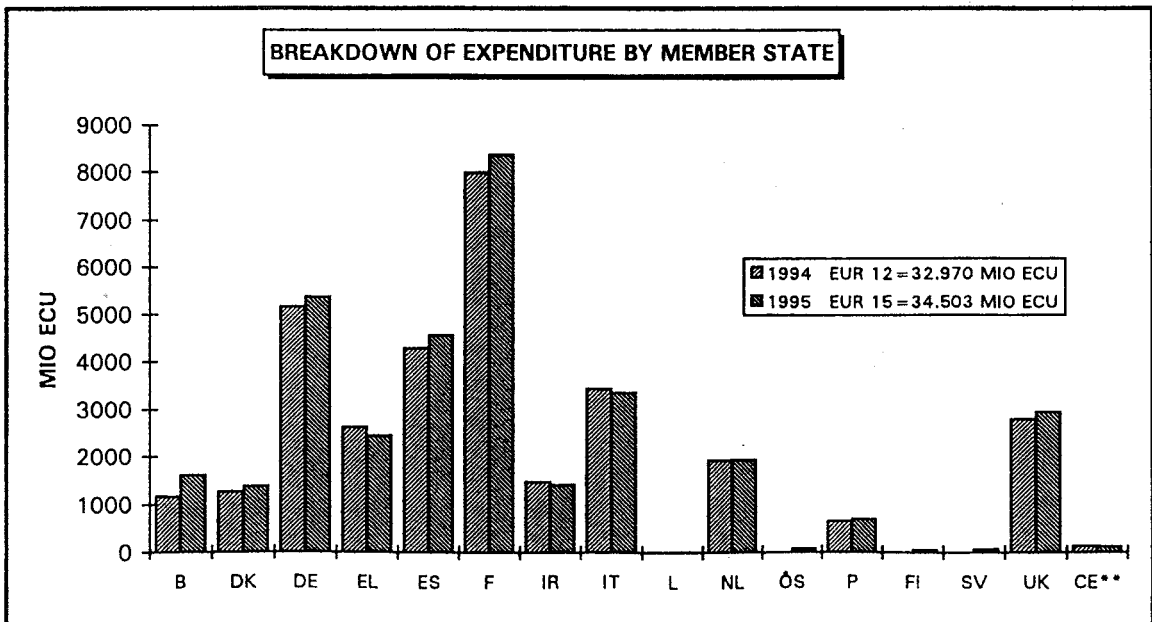
2. Despite this raise in spending from 1994 to 1995, the share of EAGGF Guarantee Section expenditure in the general budget of the Union fell from 55% to 51,7%, as a result of a relatively greater increase in spending under the general budget (measured in payment appropriations) (Graph 1b).

GRAPH 2A



\* A substantial part of the aid for olive oil will be taken over by 1996 budget

GRAPH 2B



\*\* Direct payments

3. When the **breakdown of expenditure by economic type** of scheme is considered, the following trends are apparent:

- spending on export refunds continued to decline, falling from ECU 8 161 million in 1994 to ECU 7 802 million in 1995; it thus now accounts for only 22.6% of total EAGGF Guarantee Section expenditure;
- intervention spending in 1995 came to ECU 26 206 million, mainly consisting of storage aid and price compensatory aid (production, processing and marketing aid). As a result of a return to more balanced markets, expenditure on storage fell very steeply from ECU 5 386 million in 1993 to ECU 1 070 million in 1994, and then to ECU 339 million in 1995. On the other hand, price compensatory aid was up (from ECU 24 490 million in 1994 to ECU 21 339 million in 1995). This was due to the major expansion of production aid schemes (acreage payments, set-aside, suckler-cow premiums and premiums for male bovine animals) introduced as part of the reform of the CAP.

4. These trends are reflected in the **sector-by-sector breakdown**.

Arable crops, which now groups four former expenditure headings (cereals, oilseeds, protein plants and set-aside), accounted for 43.5% of overall spending. It is followed by milk products (11.7% down on 1994) and beef and veal (11.7%). See Graph 2a for the shares of the other product groups.

5. **Breakdown by Member State (Graph 2b)**

France is still the main recipient of Guarantee Section expenditure at ECU 8 377 million or 24% of overall spending. It is trailed by Germany (ECU 5 380 million), Spain (ECU 4 562 million) and Italy (ECU 3 364 million).

In the first year following accession, Austria received ECU 86 million, Finland ECU 62 million and Sweden ECU 75 million.



B. CASHFLOW AND MANAGEMENT OF APPROPRIATIONS

1. The 1995 budget was adopted in December 1994 and provided for appropriations amounting to ECU 37 925.5 million for EAGGF Guarantee Section. A supplementary and amending budget (SAB) reducing those appropriations by ECU 1 028.5 million was adopted in April 1995.

Following the application lodged by the Council in respect of the declaration of the President of the European Parliament on the final adoption of the budget in December 1994, the Court of Justice annulled the President's act in December 1995, thereby rendering the budget invalid. A new budget was drawn up and adopted on 31 January 1996. Total appropriations were ECU 3 million down compared with the SAB.

2. The management of these appropriations is summarized in the following table:

	1995 appropriations	Non-automatic carryovers	Automatic carryovers	Total appropriations
A. Original budget/ carryovers	(*) 37.925,5	0,0	64,3	37.989,8
SAB	-1.028,5	0,0	0,0	-1.028,5
Transferred from outside EAGGF	- 44,4	0,0	0,0	- 44,4
Budget adopted in January 1996	- 3,0	0,0	0,0	- 3,0
Available appropriations/ carryovers	36.849,6	0,0	64,3	36.913,9
B. Commitments	34.502,7	0,0	0,0	34.502,7
Payments	34.451,1	0,0	46,6	34.497,7
Automatic carryovers to 1995	51,7	0,0	0,0	51,7
C. Non-automatic carryovers	0,0	0,0	0,0	0,0
D. Lapsed appropriations	2.346,9	0,0	17,6	2.364,9

(\*) Including ECU 998 million entered in Chapter B0-40 but excluding the monetary reserve of ECU 500 million

3. The Commission adopted 14 decisions granting advances in 1995, 12 of these being of the regular kind, one extraordinary to adjust advances granted to match total spending and one supplementary decision adopted in the last few days of December 1995 to recover part of the amounts already paid out following the reduction in the interest rate for the advance financing of expenditure by Greece, Spain, Ireland and Portugal.
4. Pursuant to Article 13 of Council Decision 94/729/EC on budgetary discipline, which allows the Commission to reduce the provisionally suspend monthly advances to the Member States where declarations of expenditure or information submitted by the latter do not enable the Commission to establish whether funds can be committed in conformity with Community rules, the Commission decided to:
  - reduce advances in 1995 by ECU 53 million in respect of expenditure incurred after the regulatory cut-off dates;
  - reduce advances as a result of the failure to collect the additional levy on milk to an amount of ECU 9.8 million;
  - suspend advances amounting to ECU 14.8 million.

Despite the explanations provided by the national authorities, the Commission staff had doubts about the justifications for some of the expenditure claimed by the Member States. The Commission decided to undertake a thorough investigation to determine whether the expenditure was eligible and to suspend payment of advances until the matter was cleared up.

#### C. STEPPING UP CONTROLS

In 1995 it was decided to assign responsibility for practical tasks relating to fraud-prevention investigations to the unit for the Coordination of Fraud Prevention (UCLAF). Since then, the EAGGF's work has concentrated on stepping up controls in the areas outlined below.

Under the Integrated Administration and Control System (IACS), inspection visits were conducted in all Member States in 1995 to check the setting-up of the system and administrative and on-the-spot inspections. In particular, special attention was paid to the establishment of systems for identifying parcels of agricultural land and for identifying and registering livestock. Within the EAGGF Committed, expert groups met to discuss the introduction of the IACS. As observed at those meetings and during on-the-spot inspections in the Member States, the IACS is an effective tool for management and controls. Since its introduction, the IACS' scope has widened, in particular through the inclusion on seed flax and rice under the arrangements for arable crops. In 1995, provisions on controls covering dried fodder were adopted in order to utilize certain components of the IACS. This tendency to extend the scope of the IACS to cover other product groups has been accentuated in 1996.

Work undertaken in 1995 to identify agricultural parcels as required under the IACS means that most Member States have made preprinted forms available to farmers and computerized crosschecks have been introduced.

Olive-oil inspection agencies continued their work in accordance with their schedules of activities, stepping up checks of production aid and forwarding particulars of the proposed penalties to the relevant Member States, which have not, however, adequately applied the latter.

Utilization of appropriations by the Member States in 1994 in connection with Community part-financing to step up controls on exports and on certain intervention measures (Regulation (EEC) No 307/91) was down on 1993 and forecast expenditure for 1995 seems to confirm that trend. A proposal for a Regulation to replace Regulation (EEC) No 307/91 has been forwarded to the Council by the Commission.

Lastly, the arrangements for remote sensing common to all Member States taking part in the IACS allow a large proportion of checks to be carried out on declarations of area. The unit cost of remote sensing, which is shared equally by the Commission and the Member States, has fallen and is currently comparable with that of "conventional" checks.

D. CLEARANCE OF ACCOUNTS

One of the main features of the clearance of accounts is the possibility it provides of allowing the Commission to recover from the Member States sums unduly paid in the application of the regulations on the common agricultural policy. naturally such recovery is preceded by a large number of checks conducted on the spot in the Member States and giving rise to observations. The latter are forwarded to the Member States and after the dialogue and conciliation stages, decisions leading to recovery are taken by the Commission. The whole procedure is very long and drawn out, which is why the decision on the clearance of the accounts for 1991 was adopted by the Commission on 21 December 1994, so its consequences apply in the 1995 financial year. The sum recovered amounted to ECU 1 518.3 million out of expenditure totalling ECU 30 332 million.

During 1995, under the accounts clearance procedure for 1992, a proposal was put to the Commission for the recovery of ECU 1 026.5 million out of a total of ECU 32 083 million. The Commission's definitive decision on the subject reducing the amount to be recovered to ECU 997.5 million was adopted in early 1996, with the financial controller refusing to affix his control stamp.

In addition 1995 saw the definitive adoption of Council Regulation (EEC) No 1287/95 and Commission Regulation (EEC) No 1663/95 on the reform of the clearance of accounts procedure. The accounts clearance departments had lengthy discussions on the subject with the European Parliament, which intends keeping a very close eye on clearance decisions.

This also applied to the Court of Auditors, which looked into expenditure in the agricultural sector during the 1994 financial year, in particular at DG VI's clearance departments, in connection with the insurance declaration (DAS) to be presented to the European Parliament. Previously, and also at the request of the Parliament, similar work has been undertaken by the Court of Auditors on the clearance of accounts decision for the 1991 financial year adopted by the Commission.

In 1995 too the conciliation body began its work, which involved observations on the clearance of the 1992 accounts and led to a series of new, lengthy preventive measures on the part of the Commission clearance departments following on the conciliation procedure.

At the same time, preparation of the accounts clearance procedure relating to the 1993 financial year continued to the stage of dialogue with the Member States.

Checks were also conducted intensively in the Member States on expenditure under the 1994 and 1995 financial year.

**A working document outlining the work of the EAGGF Guarantee Section during the 1995 financial year is available in German, English and French.**

Table 2

SUMMARY OF THE MAIN TOTALS IN THE 25TH EAGGF GUARANTEE  
SECTION FINANCIAL REPORT

(ECU million)

- EAGGF Guarantee Section expenditure under the 1995 budget (Annexes 2, 3 and 11)	34.502,7 (A)
- Expenditure using non-automatic carryovers from 1994	0,0 (B)
<b><u>TOTAL FINANCED WITHIN THE GUIDELINES</u></b>	<b><u>34.502,7</u></b>
TOTAL ANNEXES 2, 4 and 5	
SUBTOTAL - ANNEX 3	
A.	34.502,7
B.	0,0
- Interest payable to Member States as a result of the reform of the method for financing expenditure	- 69,9 (C)
- Distribution of agricultural products to deprived persons in the Community	- 170,6 (D)
- Fraud prevention within the scope of the EAGGF Guarantee Section	- 62,9 (E)
- MCAs/ACAs	- 0,7 (F)
- Accounts clearance for previous years	- (-) 1.146,7 (G)
- Other	- 1.337,4 (H)
TOTAL ANNEX 8	<u>34.007,9</u>
SUBTOTAL - ANNEX 5	
A.	34.502,7
B.	0,0
(C + D+ E + F + G + H)	- 494,8
- Cereal co-responsibility levy	- (-) 0,8 (I)
- Financial contribution of milk producers	- (-) 80,5 (J)
<b>GROSS TOTAL AGRICULTURAL EXPENDITURE</b>	<b><u>34.089,2</u></b>
A.	34.502,7
B.	0,0
G.	- (-) 1.146,7
SUBTOTAL ANNEX 4	<u>35.649,4</u>

# ANNEXES

## ANNEXES

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## REMARKS

1. The budget nomenclature is changed each year to take account of developments in the common agricultural policy and its financing. Thus, in 1994, certain expenditure was not booked in the same chapter as it had been in 1993:

	1993	1994
Cereals	Chap. 10 Cereals and rice	Chap. 10 Arable crops
Rice	Chap. 10 Cereals and rice	Chap. 18 Other crop products
Olive oil	Chap. 12 Oils and fats	Chap. 12 Olive oil
Oilseeds	Chap. 12 Oils and fats	Chap. 10 Arable crops
Protein crops	Chap. 13 Protein crops	Chap. 10 Arable crops
Dried fodder	Chap. 13 Protein crops	Chap. 13 Dried fodder and dried vegetables
Set-aside	Chap. 40 Set-aside	Chap. 10 Arable crops

As a result, there has been a change in the way expenditure is grouped in the following summary tables (Annexes 3, 4, 8 and 25b).

In order to ensure that comparisons with past data are not distorted, i.e. to avoid cases where there seems to be a large difference in the amount of expenditure from one year to the next in a given sector, simply as a result of a change of grouping, the following principle is followed:

- the most recent nomenclature is used (1995) in this report,
- the aggregates for previous years are recalculated for this nomenclature.

However, this means that certain sub-totals published in this report are different to those published in the reports of previous years. For example:

1990 expenditure of Chapter 10, Cereals and Rice, amounted to ECU 3.261,5 million (Annex 3 to the Twenty-Third Financial Report, page 145). This is the "real" expenditure in the accounting meaning of the term.

To make comparisons possible, 1990 expenditure under Chapter 10, Arable Crops, as recalculated is given as ECU 7.834,5 million in this Report (Annex 3).

This figure was obtained as follows:

1990 expenditure under old Chapter 10, Cereals and Rice	3884,6
- 1990 expenditure on rice	- 85,1
+ 1990 expenditure on oilseeds	+ 3.477,0
+ 1990 expenditure on protein crops	+ 834,8
- 1990 expenditure on dried fodder	- 298,0
+ 1990 expenditure on set-aside	+ 21,2
	<hr/>
New total 1990 expenditure under Chap. 10, Arable Crops	7.834,5

No important changes have been made to the budget nomenclature for 1995.

2. Certain totals or sub-totals of expenditure in the following tables sometimes differ by ECU 0,1 million from the amount obtained arithmetically by adding the lines or columns. This difference is due to rounding up and down. The totals are generally expressed in ECU million while the calculations are carried out using amounts in ecus.

Annex 1  
SUMMARY OF IMPLEMENTATION FOR 1995

1995 APPROPRIATIONS

ECU

	APPROPRIATIONS	
	COMMITMENT	PAYMENT
1. Original appropriations*		
Sub-section B1**	36.927.000.000,00	36.924.000.000,00
Chapter B0-40	998.500.000,00	998.500.000,00
	37.925.500.000,00	37.922.500.000,00
2. Supplementary amending budget		
Sub-section B1**	- 38.500.000,00	- 38.500.000,00
Chapter B0-40	- 990.000.000,00	- 990.000.000,00
	- 1.028.500.000,00	- 1.028.500.000,00
3. Transfers of appropriations (not including sub-section B1)	- 44.400.000,00	- 44.400.000,00
4. Budget adopted in January 1996		
Sub-section B1**	- 468.500.000,00	- 465.500.000,00
Chapter B0-40	465.500.000,00	465.500.000,00
	- 3.000.000,00	0,00
5. Total EAGGF-Guarantee Section appropriations		
Sub-section B1**	36.375.600.000,00	36.375.600.000,00
Chapter B0-40	474.000.000,00	474.000.000,00
	36.849.600.000,00	36.849.600.000,00

\* Budget adopted in December 1994  
\*\* Not including ECU 500 million

ECU

IMPLEMENTATION	
1. Commitments	
- for expenditure incurred by M.S.	34.377.541.128,17
- for direct payments	125.203.251,07
Total commitments	34.502.744.379,24
2. Payments (attributed)	
- for expenditure incurred by M.S.	34.362.694.827,60
- for direct payments	88.369.335,17
Total attributed	34.451.064.162,77
3. Appropriations to be carried over automatically	
- for expenditure incurred by M.S.	14.846.300,57
- for direct payments	36.833.915,90
Total automatic carryovers	51.680.216,47
4. Appropriations to be carried out non-automatically	0,00
5. Lapsed appropriations	2.346.855.620,76

Appropriations carried over automatically from 1994

ECU

APPROPRIATIONS	IMPLEMENTATION
1. Appropriations	1. Payments (attributed)
- for expenditure incurred by M.S.	- for expenditure incurred by M.S.
- for direct payments	- for direct payments
	Total attributed
	2. Lapsed carryovers
	- for expenditure incurred by M.S.
	- for direct payments
	Total lapsed carryovers

## ANNEX 2

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

1.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-1000	REFUNDS ON COMMON WHEAT GRAIN AND FLOUR	42,8	17,5	42,8	2,0	19,4	343,7	0,0	25,4	0,0	32,7	0,0	0,0	0,2	0,5	9,3	-----	536,4
B01-1001	REFUNDS ON BARLEY GRAIN AND MALT	48,5	12,5	60,6	-----	42,2	100,6	2,7	0,2	-----	6,1	0,0	0,3	14,6	0,4	43,2	-----	332,0
B01-1002	REFUNDS ON DURUM WHEAT AND ON DURUM WHEAT FLOUR, GROATS AND MEAL	0,0	-----	0,0	2,7	12,3	0,6	-----	3,1	-----	0,0	-----	-----	-----	-----	0,0	-----	18,8
B01-1003	REFUNDS ON OTHER CEREALS	15,4	6,4	56,3	5,1	2,5	31,8	0,3	40,3	-----	28,9	0,6	0,9	3,8	10,4	2,9	-----	205,6
B01-100	REFUNDS ON CEREALS	106,7	36,4	159,7	9,8	76,4	476,8	3,0	69,0	0,0	67,8	0,6	1,3	18,6	11,3	55,5	-----	1.092,7
B01-1011	TECHNICAL COSTS OF PUBLIC STORAGE	0,8	15,8	161,8	3,0	8,8	48,3	1,3	2,5	0,0	-----	1,7	2,0	1,0	1,0	10,1	-----	258,1
B01-1012	FINANCIAL COSTS OF PUBLIC STORAGE	0,3	4,7	32,4	1,6	0,9	7,6	0,3	0,5	0,0	-----	0,4	0,0	0,3	0,3	2,0	-----	51,3
B01-1013	OTHER PUBLIC STORAGE COSTS	-1,6	1,9	-29,5	-26,2	-72,6	-163,6	-11,7	-32,4	0,0	-----	1,2	-0,9	-0,1	-----	-55,9	1,1	-390,2
B01-1014	DEPRECIATION OF CEREAL STOCKS	2,6	16,3	100,9	0,5	0,9	1,2	0,0	-----	-----	-----	11,0	-----	0,1	9,1	0,0	-----	142,5
B01-1019	OTHER INTERVENTION STORAGE	-----	-----	0,0	1,0	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	1,0
B01-101	INTERVENTION STORAGE OF CEREALS	2,1	38,8	265,7	-20,1	-62,0	-106,6	-10,1	-29,4	0,0	-----	14,4	1,1	1,3	10,3	-43,8	1,1	62,7
B01-1021	POTATO STARCH	1,1	15,5	61,9	-----	0,9	38,0	0,0	1,1	-----	59,7	1,1	-----	0,1	1,5	1,9	-----	182,8
B01-1022	STARCH PRODUCTION REFUNDS (ART.7 R. 1766/92)	5,8	2,1	22,4	0,6	8,7	38,4	0,5	12,7	-----	18,6	4,8	1,1	1,7	0,5	14,4	-----	132,4
B01-1029	OTHER INTERVENTION	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	42,1	-----	-----	-----	-----	-----	42,1
B01-102	INTERVENTION, OTHER THAN STORAGE, OF CEREALS	6,9	17,4	84,3	0,6	9,6	76,4	0,5	13,8	-----	78,4	5,9	43,2	1,8	2,0	16,4	-----	357,3
B01-1030	CO-RESPONSIBILITY LEVY	0,0	0,0	-0,6	0,0	-----	0,1	0,0	0,0	-----	0,0	-----	0,0	-----	-----	0,0	-----	-0,6
B01-1031	AID TO SMALL PRODUCERS	-----	0,0	0,0	-----	-----	-----	0,0	-----	-----	0,0	-----	-----	-----	-----	0,0	-----	0,0

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

2.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1032	ADDITIONAL CO-RESPONSIBILITY LEVY	----	0,0	-0,1	----	----	0,0	----	----	----	----	----	----	----	----	-0,1	----	-0,2
B01-1033	REIMBURSEMENT OF THE ADDITIONAL CO-RESPONSIBILITY LEVY	----	----	0,0	----	0,0	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-1034	REIMBURSEMENT OF THE CO-RESPONSIBILITY LEVY UNDER TEMPORARY SET-ASIDE SCHEME	----	----	0,0	----	0,0	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-103	CO-RESPONSIBILITY LEVY AND AID TO SMALL PRODUCERS	0,0	0,0	-0,7	0,0	0,0	0,0	0,0	0,0	----	0,0	----	0,0	----	----	-0,1	----	-0,8
B01-1040	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	23,7	----	56,8	----	38,3	41,2	----	157,7	----	44,2	----	----	----	----	3,6	----	365,5
B01-1041	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	45,8	92,1	414,8	164,6	301,1	463,6	23,5	229,4	4,4	28,4	----	66,7	----	----	57,1	----	1.891,5
B01-1042	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	0,0	----	1,8	0,5	40,8	0,0	----	2,1	0,0	0,0	----	5,1	----	----	0,1	----	50,4
B01-1043	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	0,1	----	1,0	0,1	2,7	0,0	----	2,0	0,0	0,2	----	0,2	----	----	0,0	----	6,3
B01-1044	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,0	----	0,1	----	0,0	----	----	0,0	----	----	----	0,0	----	----	----	----	0,1
B01-1049	OTHER AID	----	----	----	----	----	----	----	----	----	0,0	----	----	----	----	----	----	0,0
B01-104	PER HECTARE AID FOR ARABLE CROPS (SMALL PRODUCERS)	69,7	92,1	474,4	165,3	382,9	504,8	23,5	391,2	4,5	72,8	----	72,0	----	----	60,7	----	2.313,9
B01-1050	AID FOR PRODUCERS OF MAIZE (BASE AREA FOR MAIZE)	1,2	----	63,2	----	75,4	124,1	----	103,8	----	0,4	----	----	----	----	6,7	----	374,8
B01-1051	AID FOR PRODUCERS OF CEREALS NOT SUBJECT TO THE BASE AREA FOR MAIZE	32,3	242,0	1.142,8	10,7	686,9	1.651,3	57,9	73,2	1,7	19,3	----	45,8	----	----	626,9	----	4.590,8
B01-1052	AID FOR PRODUCERS OF SOYA BEANS, COLZA SEED AND SUNFLOWER SEED	2,2	64,8	385,8	5,7	435,9	817,6	1,9	255,9	0,7	1,0	25,2	36,2	7,1	20,5	178,6	----	2.239,1
B01-1053	AID FOR PRODUCERS OF PEAS, BEANS, FIELD BEANS AND SWEET LUPINS	2,8	44,6	39,0	0,0	37,0	352,1	----	1,4	0,2	1,1	----	0,4	----	----	101,3	----	580,0
B01-1054	AID FOR PRODUCERS OF NON-TEXTILE FLAX SEED	0,1	0,4	14,3	----	0,9	3,1	----	----	0,0	0,0	----	----	----	----	33,0	----	51,8

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

3.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1055	SUPPLEMENTARY AID FOR DURUM WHEAT	----	----	----	209,4	285,6	57,1	----	384,0	----	----	----	7,9	----	----	----	----	944,0
B01-1059	OTHER AID	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-105	PER HECTARE AID FOR ARABLE CROPS (LARGE-SCALE PRODUCERS) AND AID FOR DURUM WHEAT	38,7	351,8	1.645,2	225,8	1.521,7	3.005,3	59,8	818,3	2,6	21,8	25,2	90,3	7,1	20,5	946,5	----	8.780,5
B01-1060	SET-ASIDE RELATED TO PER HECTARE AID	11,7	99,3	534,0	4,1	356,6	791,5	----	74,0	0,6	6,9	----	29,3	----	----	253,9	----	2.162,0
B01-1061	TEMPORARY SET-ASIDE	----	----	0,0	----	0,0	----	----	----	----	----	----	----	----	----	0,0	----	0,0
B01-1062	FIVE-YEAR SET-ASIDE	0,1	0,8	62,5	----	4,6	29,5	0,1	137,5	0,0	4,1	----	----	----	----	11,5	----	250,5
B01-106	SET-ASIDE	11,7	100,1	596,4	4,1	361,2	821,1	0,1	211,5	0,7	11,0	----	29,3	----	----	265,4	----	2.412,6
B01-1070	MARKET BONUS FOR OIL SEEDS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1079	OTHER	0,0	0,0	-0,2	----	-0,1	-0,3	0,0	0,1	----	-0,1	----	0,0	----	----	0,0	----	-0,6
B01-107	OTHER AID AND ASSISTANCE	0,0	0,0	-0,2	----	-0,1	-0,3	0,0	0,1	----	-0,1	----	0,0	----	----	0,0	----	-0,6
B01-10	ARABLE CROPS	235,7	636,6	3.224,9	385,5	2.289,7	4.177,5	76,7	1.474,4	7,7	251,7	46,2	237,2	28,8	44,1	1.300,6	1,1	15.018,3

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

4.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI	
B01-110	REFUNDS ON SUGAR AND ISOGLUCOSE	589,6	51,6	296,6	0,5	17,8	162,1	1,9	47,4	----	51,5	----	2,3	----	0,0	90,8	----	1.312,1
B01-1110	REIMBURSEMENT OF STORAGE COSTS	28,5	12,3	97,0	6,1	22,7	109,6	5,4	41,5	----	23,9	7,0	0,1	3,4	6,1	35,1	----	398,8
B01-1111	PUBLIC STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1112	REFUNDS ON SUGAR USED IN THE CHEMICAL INDUSTRY	1,4	2,7	19,8	0,2	14,5	7,7	0,2	2,7	----	13,1	0,5	0,2	----	0,3	7,3	----	70,4
B01-1113	MEASURES TO AID THE DISPOSAL OF RAW SUGAR	----	----	----	----	----	15,0	----	----	----	----	----	----	----	----	----	----	15,0
B01-1115	DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1119	OTHER INTERVENTION	----	----	----	----	15,2	2,9	----	----	----	----	3,6	----	----	13,0	----	34,7	
B01-111	INTERVENTION FOR SUGAR	29,9	15,0	116,7	6,4	52,4	135,1	5,6	44,2	----	37,0	7,5	3,9	3,4	6,4	55,4	----	518,9
B01-11	SUGAR	619,5	66,6	413,3	6,9	70,2	297,2	7,5	91,5	----	88,5	7,5	6,2	3,4	6,4	146,1	----	1.831,0



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

5.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-120	REFUNDS ON OLIVE OIL	0,8	0,2	0,0	3,3	10,7	0,3	----	21,0	----	0,1	----	1,5	----	0,0	0,3	----	38,2
B01-1210	PRODUCTION AID	----	----	----	73,8	93,1	0,1	----	375,9	----	----	----	7,3	----	----	----	----	550,2
B01-1211	SCHEMES RELATED TO PRODUCTION	----	----	----	4,8	10,6	0,3	----	0,7	----	----	----	----	----	----	----	----	16,3
B01-121	PRODUCTION AID AND SCHEMES RELATED TO PRODUCTION OF OLIVE OIL	----	----	----	78,6	103,6	0,3	----	376,6	----	----	----	7,3	----	----	----	----	566,5
B01-1220	CONSUMPTION AID	0,3	----	0,5	26,8	120,3	8,1	----	94,4	----	----	----	11,6	----	----	1,3	----	263,3
B01-1221	SCHEMES RELATED TO CONSUMPTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	5,4	5,4
B01-122	CONSUMPTION AID AND SCHEMES RELATED TO CONSUMPTION OF OLIVE OIL	0,3	----	0,5	26,8	120,3	8,1	----	94,4	----	----	----	11,6	----	----	1,3	5,4	268,6
B01-1230	TECHNICAL COSTS OF PUBLIC STORAGE	----	----	----	1,2	2,5	----	----	3,2	----	----	----	----	----	----	----	----	7,0
B01-1231	FINANCIAL COSTS OF PUBLIC STORAGE	----	----	----	1,9	1,2	----	----	1,1	----	----	----	----	----	----	----	----	4,2
B01-1232	OTHER PUBLIC STORAGE COSTS	----	----	----	-14,8	-48,7	----	----	-41,7	----	----	----	-1,2	----	----	----	----	-106,4
B01-1233	DEPRECIATION OF STOCKS	----	----	----	0,3	----	----	----	----	----	----	----	----	----	----	----	----	0,3
B01-1239	OTHER STORAGE MEASURES	----	----	----	----	0,1	----	----	----	----	----	----	----	----	----	----	----	0,1
B01-123	STORAGE MEASURES FOR OLIVE OIL	----	----	----	-11,4	-45,0	----	----	-37,3	----	----	----	-1,2	----	----	----	----	-94,9
B01-124	OTHER INTERVENTION FOR OLIVE OIL	----	0,1	----	0,5	7,9	1,4	----	22,6	----	----	----	1,9	----	----	0,0	----	34,1
B01-12	OLIVE OIL	1,1	0,3	0,5	97,6	197,5	10,1	----	471,2	----	0,1	----	21,1	----	0,0	1,6	5,4	812,5

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

6.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-130	PRODUCTION AID FOR DRIED FODDER	0,4	23,0	23,4	3,7	92,2	107,1	0,4	38,9	----	17,2	0,0	0,3	0,0	0,3	4,8	----	311,8
B01-131	PRODUCTION AID FOR DRIED VEGETABLES	----	----	----	0,4	28,8	0,9	----	0,1	----	----	----	0,1	----	----	0,0	----	30,2
B01-139	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-13	DRIED FODDER AND DRIED VEGETABLES	0,4	23,0	23,4	4,0	121,0	108,0	0,4	39,0	----	17,2	0,0	0,4	0,0	0,3	4,8	----	342,0

		EAGGF GUARANTEE																7.
		EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1400	PRODUCTION AID FOR FIBRE FLAX	9,6	0,4	1,4	----	2,4	37,9	0,0	----	----	4,5	----	0,0	----	----	12,3	----	68,6
B01-1401	SPECIFIC MEASURES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	3,7	3,7
B01-1402	PRODUCTION AID FOR HEMP	----	----	----	----	0,4	5,3	----	----	----	0,1	----	----	----	----	0,6	----	6,4
B01-1409	OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-140	FIBRE FLAX AND HEMP	9,6	0,4	1,4	----	2,9	43,1	0,0	----	----	4,6	----	0,0	----	----	12,9	3,7	78,6
B01-141	COTTON	----	----	----	739,7	57,6	----	----	----	----	----	----	----	----	----	----	----	797,2
B01-142	SILKWORMS	----	----	----	0,2	0,0	0,0	----	0,0	----	----	----	----	----	----	----	----	0,2
B01-149	OTHER	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-14	FIBRE PLANTS AND SILKWORMS	9,6	0,4	1,4	739,8	60,4	43,1	0,0	0,0	----	4,6	----	0,0	----	----	12,9	3,7	876,1

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

8.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-1500	EXPORT REFUNDS	2,5	0,2	5,4	58,4	61,0	10,8	----	35,9	----	28,1	0,4	0,0	0,1	0,0	0,1	----	203,0
B01-1501	COMPENSATION FOR WITHDRAWALS AND BUYING IN AND FOR FREE DISTRIBUTION OPERATIONS	3,1	----	4,3	177,7	41,7	87,5	0,2	38,1	----	3,4	----	2,1	----	----	1,8	----	359,8
B01-1502	COMPENSATION TO PROMOTE COMMUNITY CITRUS FRUITS	----	----	----	0,0	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0
B01-1503	COMPENSATION TO ENCOURAGE PROCESSING OF CITRUS FRUITS	----	0,0	----	31,1	107,7	0,1	----	141,4	----	----	----	1,7	----	----	0,2	----	282,2
B01-1504	CITRUS REGISTER	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1505	IMPROVEMENT OF PRODUCTION	2,1	2,4	21,1	2,6	15,9	44,7	0,2	11,4	----	7,4	0,6	6,0	0,1	0,7	12,3	----	127,5
B01-1506	PROMOTION MEASURES	3,2	----	0,4	0,2	2,2	----	----	----	----	----	----	----	----	----	0,1	----	6,2
B01-1507	NUTS	----	----	----	----	73,1	1,4	----	----	----	----	----	----	----	----	----	1,0	75,6
B01-1508	BANANAS	----	----	----	----	60,6	48,3	----	----	----	----	----	6,8	----	----	----	----	115,6
B01-1509	OTHER INTERVENTION	----	----	0,9	9,1	----	0,8	----	----	----	----	----	----	----	----	----	----	10,8
B01-150	FRESH FRUIT AND VEGETABLES	10,8	2,6	32,1	279,0	362,2	193,5	0,4	226,9	----	38,9	1,0	16,7	0,2	0,7	14,5	1,0	1.180,6
B01-1510	EXPORT REFUNDS	0,5	2,8	1,2	7,5	4,9	2,1	0,0	14,2	----	1,2	----	0,3	0,0	0,1	1,7	----	36,5
B01-1511	PRODUCTION AID FOR PROCESSED TOMATO PRODUCTS	----	----	----	56,4	61,2	16,1	----	186,7	----	----	----	57,0	----	----	----	----	377,4
B01-1512	PRODUCTION AID FOR FRUIT-BASED PRODUCTS	----	----	----	33,6	16,4	42,7	----	17,8	----	0,1	----	0,5	----	----	----	----	111,0
B01-1513	PRODUCTION AID AND INTERVENTION FOR PROCESSED DRIED GRAPE PRODUCTS	----	----	----	119,1	3,2	----	----	----	----	----	----	0,0	----	----	----	----	122,3
B01-1514	PRODUCTION AID FOR TINNED PINEAPPLE	----	----	----	----	----	4,7	----	----	----	----	----	----	----	----	----	----	4,7
B01-1516	PRODUCTION AID FOR PROCESSED RASPBERRIES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0,8	----	0,8

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EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

9.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
B01-1519 OTHER INTERVENTION																	
B01-151 PROCESSED FRUIT AND VEGETABLES	0,5	2,8	1,2	216,7	85,6	65,6	0,0	218,7	----	1,3	----	57,8	0,0	0,1	2,5	----	652,7
B01-152 OTHER INTERVENTION																	
B01-15 FRUIT AND VEGETABLES	11,3	5,4	33,3	495,7	447,8	259,1	0,4	445,6	----	40,2	1,0	74,5	0,2	0,8	17,0	1,0	1.833,4

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

10.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
B01-160	REFUNDS ON PRODUCTS OF THE VINE-GROWING SECTOR	0,3	0,2	0,4	0,7	17,7	6,8	----	2,0	----	0,3	1,6	6,7	----	----	0,0	----	36,7
B01-1610	INTERVENTION STORAGE OF WINE AND GRAPE MUST(R. 822/87)	----	----	0,1	2,8	9,2	7,4	----	18,1	----	----	----	1,2	----	----	----	----	38,8
B01-1611	DISTILLATION OF WINE (REG. 822/87)	----	----	0,7	5,8	14,3	30,6	----	71,8	----	----	----	0,4	----	----	----	----	123,6
B01-1612	COMPULSORY DISTILLATION OF THE BY-PRODUCTS OF WINE-MAKING (ART.35 822/87)	----	----	----	0,2	11,1	22,7	----	16,7	----	----	----	1,3	----	----	----	----	52,1
B01-161	INTERVENTION FOR PRODUCTS OF THE VINE-GROWING SECTOR	----	----	0,8	8,8	34,6	60,8	----	106,6	----	----	----	2,9	----	----	----	----	214,4
B01-1620	TECHNICAL COSTS	----	----	0,1	0,1	6,0	0,8	----	5,7	----	----	----	0,0	----	----	----	----	12,7
B01-1621	FINANCIAL COSTS	----	----	0,0	0,1	0,4	0,0	----	0,8	----	----	----	0,0	----	----	----	----	1,3
B01-1622	OTHER COSTS	----	----	0,0	-0,2	-2,9	5,8	----	1,6	----	----	----	0,4	----	----	----	----	4,6
B01-1623	DEPRECIATION OF STOCKS	----	----	----	2,4	22,1	52,8	----	70,2	----	----	----	2,7	----	----	----	----	150,1
B01-162	TAKING OVER OF ALCOHOL FROM COMPULSORY DISTILLATION (ARTS.37 & 40 OF R.822/87)	----	----	0,1	2,3	25,5	59,4	----	78,4	----	----	----	3,0	----	----	----	----	168,6
B01-163	AID FOR THE USE OF MUST	----	----	0,3	1,7	5,2	36,7	----	54,1	----	----	----	2,1	----	----	0,6	----	100,6
B01-164	PERMANENT ABANDONMENT PREMIUMS IN RESPECT OF AREAS UNDER VINES	----	----	2,0	17,5	131,4	51,4	----	116,2	----	----	----	11,1	----	----	----	----	329,7
B01-165	OTHER INTERVENTION	----	----	3,0	----	1,6	1,6	----	----	----	1,2	----	----	----	----	----	----	7,4
B01-16	PRODUCTS OF THE VINE-GROWING SECTOR	0,3	0,2	6,6	31,0	215,9	216,6	----	357,3	----	1,5	1,6	25,9	----	----	0,6	----	857,5

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11.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-170	REFUNDS ON TOBACCO	-0,2	-----	0,5	23,2	2,1	0,2	-----	9,4	-----	0,1	-----	0,0	-----	-----	-----	35,1
B01-171	PREMIUMS FOR TOBACCO	3,8	-----	25,7	361,9	123,6	81,0	-----	316,9	-----	-----	13,4	-----	-----	-----	-----	926,2
B01-1720	TECHNICAL COSTS OF PUBLIC STORAGE	-----	-----	-----	1,1	-----	-----	-----	0,6	-----	-----	-----	-----	-----	-----	-----	1,7
B01-1721	FINANCIAL COSTS OF PUBLIC STORAGE	-----	-----	-----	0,4	-----	-----	-----	0,1	-----	-----	-----	-----	-----	-----	-----	0,5
B01-1722	OTHER PUBLIC STORAGE COSTS	-----	-----	0,0	-0,1	-----	-----	-----	0,0	-----	-----	-----	-----	-----	-----	-----	-0,1
B01-1723	DEPRECIATION OF STOCKS	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
B01-172	INTERVENTION STORAGE OF TOBACCO	-----	-----	0,0	1,4	-----	-----	-----	0,7	-----	-----	-----	-----	-----	-----	-----	2,1
B01-173	CONVERSION PREMIUM	-----	-----	-----	25,0	-----	-----	-----	4,6	-----	-----	-----	-----	-----	-----	-----	29,6
B01-174	CONTROL AGENCIES	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
B01-175	COMMUNITY FUND FOR RESEARCH AND INFORMATION	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	0,0	0,0
B01-179	OTHER INTERVENTION FOR TOBACCO	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
B01-17	TOBACCO	3,5	-----	26,2	411,4	125,7	81,2	-----	331,6	-----	0,1	-----	13,3	-----	-----	0,0	993,0

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

12.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-180	SEEDS	2,5	25,0	9,2	0,1	3,4	12,2	0,1	9,5	0,1	9,2	---	0,2	---	---	4,9	---	76,4
B01-181	HOPS	0,2	---	11,1	---	0,6	0,3	0,0	---	---	---	---	0,1	---	---	1,9	---	14,3
B01-1830	POSEIDON PROGRAMME	---	---	---	---	---	30,1	---	---	---	---	---	---	---	---	---	---	30,1
B01-1831	POSEIMA PROGRAMME	---	---	---	---	---	---	---	---	---	---	---	22,6	---	---	---	---	22,6
B01-1832	POSEICAN PROGRAMME	---	---	---	---	44,2	---	---	---	---	---	---	---	---	---	---	---	44,2
B01-1833	AEGEAN ISLANDS	---	---	---	20,0	---	---	---	---	---	---	---	---	---	---	---	---	20,0
B01-183	PROG. OF OPTIONS SPECIFIC TO THE REMOTE & INSUL. NATURE OF CERT. REG.-PLANT PROD.	---	---	---	20,0	44,2	30,1	---	---	---	---	---	22,6	---	---	---	---	116,9
B01-184	TABLE OLIVES	---	---	---	---	1,8	---	---	---	---	---	---	---	---	---	---	---	1,8
B01-1850	REFUNDS FOR RICE	0,0	0,0	0,3	0,1	1,3	0,1	---	46,5	---	0,1	0,0	0,2	---	---	0,0	---	48,5
B01-1851	TECHNICAL COSTS OF PUBLIC STORAGE	---	---	---	---	---	---	---	0,0	---	---	---	---	---	---	---	---	0,0
B01-1852	FINANCIAL COSTS OF PUBLIC STORAGE	---	---	---	---	---	---	---	0,0	---	---	---	---	---	---	---	---	0,0
B01-1853	OTHER PUBLIC STORAGE COSTS	---	---	---	---	---	---	---	0,0	---	---	---	---	---	---	---	---	0,0
B01-1854	DEPRECIATION OF STOCKS	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-1855	PRODUCTION REFUNDS FOR STARCH & BREWING	0,0	---	0,0	---	---	---	---	---	---	---	---	---	---	---	0,0	---	0,0
B01-1856	SUBSIDIES FOR DELIVERIES TO REUNION	---	---	---	---	---	-0,1	---	---	---	---	---	---	---	---	---	---	-0,1
B01-1857	PRODUCTION AID FOR INDICA RICE	---	---	---	---	0,0	---	---	---	---	---	---	---	---	---	---	---	0,0
B01-1859	OTHER INTERVENTION	---	---	---	---	---	---	---	---	---	---	---	1,2	---	---	---	---	1,2



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

13.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-185	RICE	0,0	0,0	0,3	0,1	1,2	0,0	----	46,5	----	0,1	0,0	1,4	----	----	0,0	----	49,6
B01-189	OTHER	0,3	56,8	14,3	4,8	3,7	5,4	3,8	-0,1	----	----	----	----	----	----	----	47,8	136,7
B01-189	RN OTHER	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-189	TOT OTHER	0,3	56,8	14,3	4,8	3,7	5,4	3,8	-0,1	----	----	----	----	----	----	----	47,8	136,7
B01-18	OTHER PLANT SECTORS OR PRODUCTS	3,1	81,8	34,9	24,9	54,9	48,0	3,8	55,9	0,1	9,3	0,0	24,3	----	----	6,8	47,8	395,6
B01-18	RN OTHER PLANT SECTORS OR PRODUCTS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-18	TOT OTHER PLANT SECTORS OR PRODUCTS	3,1	81,8	34,9	24,9	54,9	48,0	3,8	55,9	0,1	9,3	0,0	24,3	----	----	6,8	47,8	395,6
B01-1	PLANT PRODUCTS	884,5	814,2	3.764,6	2.196,8	3.583,2	5.841,0	88,8	3.272,5	7,9	413,2	56,3	402,8	32,4	51,6	1.490,6	58,9	22.959,4
B01-1	RN PLANT PRODUCTS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-1	TOT PLANT PRODUCTS	884,5	814,2	3.764,6	2.196,8	3.583,2	5.841,0	88,8	3.272,5	7,9	413,2	56,3	402,8	32,4	51,6	1.490,6	58,9	22.959,4

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

14.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2000	REFUNDS ON BUTTER AND BUTTEROIL	108,4	42,1	53,1	0,2	1,0	30,9	27,9	0,7	0,0	179,9	0,8	0,9	15,7	4,4	11,3	----	477,3
B01-2001	REFUNDS ON SKIMMED-MILK POWDER	42,7	3,8	34,0	----	3,4	12,8	24,8	----	----	62,8	3,4	0,0	0,5	0,7	9,7	----	198,5
B01-2002	REFUNDS ON CHEESE	9,4	127,1	114,9	3,7	8,7	85,9	6,7	44,6	0,0	151,2	3,8	2,4	3,3	0,7	21,1	----	583,5
B01-2003	REFUNDS ON OTHER MILK PRODUCTS	187,6	131,7	58,4	0,1	7,2	103,5	27,7	1,0	0,4	402,5	0,7	2,0	0,1	0,9	84,0	----	1.007,8
B01-200	REFUNDS ON MILK AND MILK PRODUCTS	348,0	304,7	260,4	4,0	20,4	233,0	87,0	46,3	0,4	796,5	8,7	5,3	19,6	6,8	126,0	----	2.267,1
B01-2010	PRIVATE STORAGE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-2011	TECHNICAL COSTS OF PUBLIC STORAGE	0,0	----	0,1	----	0,0	----	2,0	----	----	----	----	----	----	----	0,2	----	2,2
B01-2012	FINANCIAL COSTS OF PUBLIC STORAGE	0,0	----	0,1	----	0,0	----	2,5	----	----	----	----	----	----	----	0,2	----	2,6
B01-2013	OTHER PUBLIC STORAGE COSTS	1,0	----	1,3	----	0,0	-14,4	-73,5	----	----	0,0	----	-0,8	----	----	-7,7	----	-94,0
B01-2014	DEPRECIATION OF STOCKS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0,2	----	0,2
B01-201	INTERVENTION STORAGE OF SKIMMED-MILK POWDER	1,1	----	1,5	----	0,0	-14,4	-69,2	----	----	0,0	----	-0,8	----	----	-7,2	----	-89,0
B01-2020	AID FOR SKIMMED-MILK POWDER FOR USE AS FEED FOR CALVES	15,3	1,0	86,8	----	0,1	182,2	5,8	0,3	----	126,8	1,4	----	0,3	0,5	6,7	----	427,2
B01-2021	AID FOR LIQUID SKIMMED MILK FOR USE AS FEED FOR CALVES	4,4	0,4	7,7	----	----	1,5	0,7	5,0	----	0,4	0,6	----	----	----	0,2	----	20,8
B01-2022	AID FOR SKIMMED-MILK POWDER FOR USE AS FEED FOR ANIMALS OTHER THAN CALVES	----	----	----	----	----	----	----	----	----	----	----	----	----	0,0	----	----	0,0
B01-2023	AID FOR LIQUID SKIMMED MILK FOR USE AS FEED FOR ANIMALS OTHER THAN CALVES	0,0	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-2024	AID FOR SKIMMED MILK PROCESSED INTO CASEIN	----	28,9	27,9	----	----	81,4	105,0	----	----	96,8	2,7	----	0,5	----	0,0	----	343,3
B01-2025	AID FOR POWDERED MILK WITH 10% FAT FOR USE AS FEED FOR CALVES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

15.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2029 OTHER AID	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-202 AID FOR SKIMMED MILK	19,7	30,2	122,5	----	0,1	265,1	111,5	5,3	----	224,0	4,7	----	0,9	0,5	6,9	----	791,3
B01-2030 PRIVATE STORAGE	4,8	0,8	5,4	----	----	8,6	3,2	0,1	0,1	9,7	0,0	----	----	0,0	0,9	----	33,6
B01-2031 TECHNICAL COSTS OF PUBLIC STORAGE	0,0	0,0	0,6	----	1,2	----	1,8	0,3	----	0,2	----	----	----	----	0,3	----	4,4
B01-2032 FINANCIAL COSTS OF PUBLIC STORAGE	----	0,0	0,3	----	0,7	----	1,1	0,2	----	0,1	----	----	----	----	0,1	----	2,5
B01-2033 OTHER STORAGE COSTS	-1,2	-0,3	-18,0	----	-18,1	-2,1	-19,2	-3,9	----	-6,0	----	-4,0	----	----	-9,8	----	-82,5
B01-2034 DEPRECIATION OF STOCKS	----	----	----	----	1,5	----	----	----	----	----	----	----	----	----	0,0	----	1,5
B01-203 INTERVENTION STORAGE OF BUTTER AND CREAM	3,7	0,6	-11,7	----	-14,7	6,5	-13,1	-3,3	0,1	4,0	0,0	-4,0	----	0,0	-8,5	----	-40,5
B01-2040 CONSUMPTION AID FOR BUTTER AND FOR THOSE RECEIVING SOCIAL ASSISTANCE	----	----	----	----	----	----	10,7	----	----	----	----	----	----	----	----	----	10,7
B01-2049 OTHER MEASURES	99,1	6,5	112,3	2,4	10,0	198,5	9,1	17,2	0,4	75,9	1,9	1,0	4,9	3,9	74,7	----	617,9
B01-204 OTHER MEASURES RELATING TO BUTTERFAT	99,1	6,5	112,3	2,4	10,0	198,5	19,8	17,2	0,4	75,9	1,9	1,0	4,9	3,9	74,7	----	628,5
B01-2050 STORAGE OF CHEESE	----	----	0,0	0,6	----	4,4	0,1	84,3	----	----	----	----	----	----	----	----	89,4
B01-2059 OTHER INTERVENTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-205 INTERVENTION FOR OTHER MILK PRODUCTS	----	----	0,0	0,6	----	4,4	0,1	84,3	----	----	----	----	----	----	----	----	89,4
B01-2060 FINANC. CONTRIBUT. BY THE GUARANT. SECTION TO NON-MARKETING AND CONVERSION PREMIUMS	----	0,0	-0,1	----	----	0,0	0,0	----	----	----	----	----	----	----	----	----	-0,1
B01-2061 SCHOOL MILK	3,9	3,1	31,4	0,0	8,2	27,9	1,6	3,4	0,1	3,7	1,0	2,6	0,0	2,6	21,9	----	111,5

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

16.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-2062	MARKET DEVELOPMENT MEASURES	0,7	0,6	6,1	0,1	1,4	0,8	0,4	0,8	0,1	2,9	---	0,5	---	---	1,3	---	15,7
B01-2063	IMPROVEMENT OF MILK QUALITY	---	---	---	0,0	0,1	---	0,0	---	---	---	0,5	---	---	-0,1	---	---	0,6
B01-2064	OTHER MEASURES UNDER THE PROGRAMME TO EXPAND THE MARKET FOR MILK PRODUCTS	---	---	---	---	---	---	---	---	---	---	0,1	---	---	---	---	---	0,1
B01-2065	PREMIUM FOR DEFINITIVE CESSATION OR REDUCTION MILK PRODUCTION (R.1637/91)	8,8	16,8	88,2	---	14,8	83,4	16,4	23,0	0,2	0,2	---	6,0	---	---	33,5	---	291,4
B01-2066	PREMIUM FOR DEFINITIVE CESSATION OF MILK PRODUCTION (R.1336/86)	2,2	0,0	0,0	1,3	5,7	0,0	0,0	---	---	0,1	---	---	---	---	0,0	---	9,4
B01-2067	COMPENSATION FOR TEMPORARY SUSPENSION OF QUOTAS (R.775/87)	---	0,0	-0,3	---	-0,4	-0,4	---	---	---	-0,1	---	---	---	---	---	---	-1,1
B01-2068	PREMIUM FOR DEFINITIVE CESSATION OR REDUCTION IN MILK PRODUCTION	---	---	---	---	---	---	---	---	---	---	15,4	---	---	---	---	---	15,4
B01-2069	OTHER MEASURES	---	---	---	---	---	---	---	---	---	---	27,3	---	---	0,0	---	---	27,3
B01-206	OTHER MEASURES IN THE MILK AND MILK PRODUCTS SECTOR	15,6	20,5	125,4	1,5	29,9	111,7	18,5	27,1	0,4	6,9	1,0	52,4	0,0	2,6	56,6	---	470,1
B01-2070	LINEAR LEVY	0,0	---	-0,1	---	---	0,0	0,1	0,0	---	0,0	---	---	---	---	0,0	---	0,0
B01-2071	ADDITIONAL LEVY	-3,0	-6,0	0,6	-3,4	0,0	-5,6	-5,0	-0,1	-0,3	-18,6	---	---	---	---	-48,1	---	-89,4
B01-207	FINANCIAL CONTRIBUTION BY MILK PRODUCERS	-3,0	-6,0	0,5	-3,4	0,0	-5,7	-4,9	-0,1	-0,3	-18,6	---	---	---	---	-48,1	---	-89,4
B01-208	MEASURES TO ASSIST SMALL PRODUCERS	---	---	0,0	---	---	0,0	---	0,0	---	---	---	---	---	---	---	---	0,0
B01-2090	COMPENSATION FOR NON-ALLOCATION OF MILK QUOTAS	---	---	1,8	---	---	0,3	0,0	---	---	0,0	---	---	---	---	-0,9	---	1,1
B01-2099	OTHER MEASURES	---	---	---	0,0	0,1	---	---	---	---	---	---	---	---	---	---	---	0,1
B01-209	OTHER MEASURES IN THE MILK SECTOR	---	---	1,8	0,0	0,1	0,3	0,0	---	---	0,0	---	---	---	---	-0,9	---	1,2

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

17.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-20 MILK AND MILK PRODUCTS	484,2	356,5	612,6	5,1	45,7	799,5	149,8	176,9	0,9	1.088,6	16,3	54,0	25,4	13,8	199,6	-----	4.028,7

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

18.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-210	REFUNDS ON BEEF/VEAL	77,5	50,2	372,6	0,9	24,4	256,6	597,3	36,7	0,0	207,7	4,5	0,1	1,7	0,6	130,3	-----	1.761,0
B01-2110	PRIVATE STORAGE	----	----	0,0	----	----	----	----	----	----	----	----	----	----	----	----	----	0,0
B01-2111	TECHNICAL COSTS OF PUBLIC STORAGE	0,0	0,2	0,7	----	0,0	0,2	6,8	0,9	----	0,1	----	----	----	4,5	----	----	13,3
B01-2112	FINANCIAL COSTS OF PUBLIC STORAGE	0,0	0,0	0,1	----	0,0	0,0	2,1	0,2	----	0,0	----	----	----	1,2	----	----	3,6
B01-2113	OTHER PUBLIC STORAGE COSTS	-0,6	-5,9	-4,7	-4,8	-19,7	-13,8	-71,2	-14,7	----	-1,6	----	-7,6	----	-89,2	----	----	-235,7
B01-2114	DEPRECIATION OF STOCKS	----	----	----	----	----	----	1,4	----	----	----	----	----	----	----	----	----	1,4
B01-211	INTERVENTION STORAGE OF BEEF/VEAL	-0,6	-5,7	-3,9	-4,8	-19,7	-13,6	-60,9	-13,6	----	-1,5	----	-7,6	----	-83,5	----	----	-215,5
B01-2120	PREMIUMS FOR SUCKLER COWS	37,1	12,2	51,0	15,0	122,3	372,3	121,4	50,3	1,6	6,8	----	45,6	----	----	173,5	----	1.009,1
B01-2121	ADDITIONAL PREMIUMS FOR SUCKLER COWS	9,6	----	0,0	----	23,5	----	----	4,1	0,4	----	----	----	----	----	----	----	37,6
B01-2122	SPECIAL PREMIUMS	30,0	26,4	206,6	11,8	48,5	204,0	164,5	46,1	2,2	15,4	----	15,6	----	----	186,1	----	957,1
B01-2123	DESEASONALIZATION PREMIUMS	----	0,1	1,3	----	----	----	19,8	----	----	----	----	----	----	3,2	----	----	24,5
B01-2124	PREMIUMS FOR FATTENING YOUNG MALE CALVES	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-2125	EXTENSIFICATION PREMIUMS	4,7	2,2	31,8	6,5	48,7	163,7	70,5	13,0	0,8	0,0	----	7,7	----	----	88,6	----	438,1
B01-2126	PROMOTION AND MARKETING MEASURES	----	----	1,0	----	0,1	0,4	----	1,1	----	0,1	----	0,0	----	0,9	----	----	3,5
B01-2127	ADDITIONAL PREMIUMS FOR SUCKLER COWS (PORTUGAL)	----	----	----	----	----	----	----	----	----	----	----	5,6	----	----	----	----	5,6
B01-2129	OTHER INTERVENTION	----	----	----	----	----	----	0,0	0,0	----	----	----	0,0	----	0,0	----	----	0,0
B01-212	INTERVENTION OTHER THAN STORAGE OF BEEF/VEAL	81,3	41,0	291,6	33,2	243,2	740,3	376,3	114,6	6,0	22,3	----	74,5	----	----	452,3	----	2.475,6

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

19.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-213																	
SUPPORT MEASURES PRODUCER GROUPS USING CONTROL SYSTEMS ABSENCE PROHIB. RESIDUES																	
B01-214																	
COMMUNITY GROUP RESIDUES, BETA-AGONISTS AND OTHER UNAUTHORISED SUBSTANCES																	
B01-21	158,2	85,4	660,3	29,3	247,8	983,3	912,7	137,6	5,0	228,5	4,5	67,0	1,7	0,6	499,0	-----	4.021,1
BEEF/VEAL																	

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

20.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-220																	
B01-2210							0,1										0,1
B01-2219																	
B01-221							0,1										0,1
B01-2220	1,4	1,8	43,6	158,7	557,2	173,8	107,8	181,1	0,1	16,2	2,4	51,8			486,0		1.781,9
B01-2221															-1,2		-1,2
B01-2229																	
B01-222	1,4	1,8	43,6	158,7	557,2	173,8	107,8	181,1	0,1	16,2	2,4	51,8			484,8		1.780,8
B01-22	1,4	1,8	43,6	158,7	557,2	173,8	107,9	181,1	0,1	16,2	2,4	51,8			484,8		1.780,9



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

21.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-230	REFUNDS ON PIGMEAT	9,6	50,5	11,7	0,7	5,8	12,9	0,6	3,5	0,0	16,4	1,6	1,3	0,4	0,6	2,7	-----	118,2
B01-231	INTERVENTION FOR PIGMEAT	2,8	4,8	3,3	-----	1,2	2,3	0,2	0,8	-----	2,1	-----	0,1	-----	0,0	0,2	-----	17,9
B01-239	OTHER INTERVENTION	2,0	-----	4,5	-----	0,3	-----	-----	-----	-----	-----	0,3	-----	-----	-----	-----	-----	7,2
B01-23	PIGMEAT	14,4	55,3	19,5	0,7	7,4	15,2	0,8	4,3	0,0	18,5	1,9	1,4	0,4	0,6	2,9	-----	143,3

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

22.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-240	0,7	0,5	4,3	0,1	1,9	1,5	0,0	0,2	----	18,6	0,0	0,1	0,4	0,0	0,3	----	28,6
B01-241	3,4	25,8	1,3	0,3	1,3	113,9	0,2	1,1	----	20,4	0,0	1,6	0,0	0,0	2,5	----	171,9
B01-249																	
B01-24	4,2	26,2	5,6	0,4	3,2	115,4	0,2	1,3	----	39,0	0,0	1,7	0,4	0,1	2,8	----	200,5

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

23.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-2510	POSEIDOM	---	---	---	---	---	1,8	---	---	---	---	---	---	---	---	---	---	1,8
B01-2511	POSEIMA	---	---	---	---	---	---	---	---	---	---	---	17,4	---	---	---	---	17,4
B01-2512	POSEICAN	---	---	---	---	93,7	---	---	---	---	---	---	---	---	---	---	---	93,7
B01-2513	AEGEAN ISLANDS	---	---	---	0,9	---	---	---	---	---	---	---	---	---	---	---	---	0,9
B01-251	PROGRAMME OF OPTIONS SPECIFIC TO REMOTE & INSULAR AREAS-LIVESTOCK PRODUCTS SECTION	---	---	---	0,9	93,7	1,8	---	---	---	---	---	17,4	---	---	---	---	113,8
B01-253	MEASURES TO CONTROL EPIZOOTIC DISEASES	---	---	---	0,9	---	---	---	---	---	---	---	---	---	---	---	---	0,9
B01-254	SPECIAL AID FOR BEE-KEEPING	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-259	OTHER	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-25	OTHER ANIMAL PRODUCT AID MEASURES	---	---	---	1,7	93,7	1,8	---	---	---	---	---	17,4	---	---	---	---	114,7

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

24.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	101
B01-260																	
B01-261	0,3	5,9	0,3	0,9	3,1	10,1	3,1	0,7		0,2		1,6		0,2	1,8		28,2
B01-2620					2,5												2,5
B01-2621					2,7	4,0						1,9					8,7
B01-262					5,3	4,0						1,9					11,2
B01-269																	
B01-26	0,3	5,9	0,3	0,9	8,3	14,1	3,1	0,7		0,2		3,6		0,2	1,8		39,4
B01-2	662,7	551,2	1.341,9	196,8	963,4	2.103,1	1.174,5	501,8	6,0	1.391,1	25,2	196,9	27,8	15,2	1.191,0		10.328,5

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

25.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOI
B01-300	REFUNDS ON CEREALS EXPORTED IN THE FORM OF CERTAIN SPIRITUOUS BEVERAGES	----	----	----	----	0,0	0,0	0,8	1,3	----	----	----	----	----	28,9	----	31,0
B01-3010	CEREALS AND RICE	4,2	9,4	24,5	1,1	3,4	23,5	1,4	10,3	0,0	32,4	0,2	1,0	0,1	1,2	15,0	127,7
B01-3011	SUGAR AND ISOGLUCOSE	11,2	17,8	52,8	4,0	18,7	17,5	4,8	4,4	0,0	28,6	0,2	1,1	0,3	0,0	27,0	188,3
B01-3012	SKIMMED MILK AND OTHER MILK PRODUCTS	15,0	6,2	21,7	0,5	2,7	20,2	26,9	4,0	0,0	33,2	1,2	0,1	0,1	3,9	8,1	143,7
B01-3013	BUTTER	16,4	5,5	6,3	0,0	0,5	2,8	8,3	0,2	----	18,2	0,0	0,0	0,8	3,0	2,5	64,7
B01-3014	EGGS	1,0	0,8	1,8	0,0	0,2	1,5	0,0	0,5	----	2,5	0,0	0,0	0,0	0,1	0,1	8,5
B01-3019	OTHER AGRICULTURAL PRODUCTS	----	----	----	0,0	-0,1	0,1	0,0	0,3	----	----	----	----	----	10,2	----	10,4
B01-301	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	47,9	39,8	107,0	5,6	25,4	65,5	41,4	19,6	0,0	114,8	1,7	2,2	1,3	8,2	62,9	543,3
B01-30	REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS	47,9	39,8	107,0	5,6	25,4	65,5	42,2	20,9	0,0	114,8	1,7	2,2	1,3	8,2	91,8	574,3

		EAGGF GUARANTEE															26.	
		EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-310	ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE	----	0,0	0,0	----	0,0	0,0	----	0,0	----	0,0	----	0,0	----	----	----	----	0,0
B01-31	ACCESSION COMPENSATORY AMOUNTS	----	0,0	0,0	----	0,0	0,0	----	0,0	----	0,0	----	0,0	----	----	----	----	0,0

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

27.

	B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-3200	M.C.A.ON IMPORTS GRANTED BY IMPORTING MEMBER STATES (WITH A DEPREC.CURRENCY)	0,0	----	----	0,0	0,0	----	----	0,0	----	----	----	----	----	0,1	----	0,2
B01-3201	M.C.A.ON IMPORTS GRANTED BY EXPORT.MEMB. STAT.ON BEHALF OF IMP.MEMB.ST.(DEP.CUR.)	0,0	0,0	0,0	----	----	0,0	0,0	----	0,0	----	----	----	----	0,0	----	0,1
B01-3202	M.C.A.ON IMPORTS LEVIED BY IMPORTING MEMBER STATES (WITH AN APPREC.CURREN.)	----	----	2,0	----	-1,3	----	----	----	----	----	----	----	----	----	----	0,6
B01-3203	M.C.A.ON EXPORTS GRANTED BY EXPORTING MEMBER STATES (WITH AN APPREC.CURREN.)	----	----	0,0	----	0,0	----	----	----	----	----	0,0	----	----	----	----	0,0
B01-3204	M.C.A.ON EXPORTS LEVIED BY EXPORTING MEMBER STATES (WITH A DEPREC.CURRENCY)	----	----	----	0,0	----	0,0	----	0,0	----	----	0,0	----	----	-0,3	----	-0,3
B01-320	MONETARY COMPENSATORY AMOUNTS IN INTRA-COMMUNITY TRADE	0,0	0,0	2,0	0,0	-1,3	0,0	0,0	0,0	----	0,0	----	0,0	----	-0,1	----	0,7
B01-3210	PART OF M.C.A.GRANTED ON IMP.(INTO MEMB. STAT.WITH A DEPREC.CURR.)EXC.IMPORT LEVY	----	----	----	----	0,0	----	----	----	----	----	----	----	----	0,0	----	0,0
B01-3211	M.C.A.ON EXPORTS GRANTED BY EXPORTING MEMBER STATES (WITH AN APPREC.CURRENCY)	----	----	0,0	----	----	----	----	----	0,0	----	0,0	----	----	----	----	0,0
B01-321	MONETARY COMPENSATORY AMOUNTS IN TRADE WITH THIRD COUNTRIES	----	----	0,0	----	0,0	----	----	----	0,0	----	0,0	----	----	0,0	----	0,0
B01-322	AGRI-MONETARY AIDS	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-32	MONETARY COMPENSATORY AMOUNTS AND AGRI-MONETARY AIDS	0,0	0,0	2,0	0,0	-1,3	0,0	0,0	0,0	----	0,0	----	0,0	----	-0,1	----	0,7

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

28.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-330	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (CEREALS)	5,1	0,7	4,4	----	----	16,3	----	3,3	0,1	0,5	----	----	----	----	6,3	----	36,6
B01-331	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (RICE)	----	----	----	----	2,8	----	----	13,7	----	----	----	----	----	----	----	----	16,6
B01-332	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (SUGAR)	1,1	----	0,8	----	----	----	----	----	----	----	----	----	----	----	----	----	1,9
B01-333	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (VEGETABLE OIL/OLIVE OIL)	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-334	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (MILK POWDER)	13,6	----	5,1	----	----	----	2,9	----	----	----	----	----	----	----	----	----	21,6
B01-335	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID (BUTTEROIL)	1,5	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	1,5
B01-33	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	21,4	0,7	10,3	----	2,8	16,3	2,9	17,1	0,1	0,5	----	----	----	----	6,3	----	78,3



		EAGGF GUARANTEE																29.
		EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-340	INTEREST PAYMENTS TO M.S., AFTER CHANGES IN METHOD OF FINANC. EAGGF GUAR. EXPEND.	----	----	----	18,8	34,9	----	10,9	----	----	----	----	5,4	----	----	----	----	69,9
B01-34	INT. PAID MEMB. STAT. AS RESULT OF REFORM METHOD USED FINAN. EXP. EAGGF GUARANT. SEC.	----	----	----	18,8	34,9	----	10,9	----	----	----	----	5,4	----	----	----	----	69,9

		EAGGF GUARANTEE																30.
		EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-350	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	1,8	1,6	----	18,5	44,9	26,0	0,2	24,7	----	2,2	----	14,0	----	----	36,6	----	170,6
B01-35	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO DEPRIVED PERSONS IN THE COMMUNITY	1,8	1,6	----	18,5	44,9	26,0	0,2	24,7	----	2,2	----	14,0	----	----	36,6	----	170,6

		EAGGF GUARANTEE															31.	
		EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-360	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	62,9	62,9
B01-36	MEASURES TO COMBAT FRAUD AFFECTING THE EAGGF GUARANTEE SECTION	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	62,9	62,9

		EAGGF GUARANTEE																
		EXPENDITURE CHANGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-370	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-3,3	-6,0	-122,7	-103,2	-336,6	14,6	-7,3	-582,0	0,0	0,6	-----	-1,1	-----	-----	0,2	-----	-1.146,7
B01-37	CLEARANCE OF PREVIOUS YEARS' ACCOUNTS	-3,3	-6,0	-122,7	-103,2	-336,6	14,6	-7,3	-582,0	0,0	0,6	-----	-1,1	-----	-----	0,2	-----	-1.146,7

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

33.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	101	
B01-3802	AID FOR SMALL COTTON PRODUCERS	---	---	---	14,7	0,6	---	---	---	---	---	---	---	---	---	---	---	---	15,3
B01-3804	SUCKLER-COW PREMIUM FOR MIXED HERDS	7,1	0,1	7,0	0,3	6,9	36,2	6,6	7,6	---	---	---	---	---	---	1,6	---	---	73,3
B01-3805	SUPPLEMENTARY EWE PREMIUM IN LESS-FAVOURLED AND MOUNTAIN AND HILL AREAS	0,0	---	7,7	36,4	147,0	51,2	26,2	32,2	0,0	0,0	0,8	12,6	---	---	108,9	---	---	423,1
B01-3809	OTHER	---	---	---	---	---	0,0	---	---	---	---	---	---	---	---	---	---	---	0,0
B01-380	DIFFERENTIAL APPLICATION OF AGRICULTURAL MARKET MECHANISMS	7,1	0,1	14,7	51,4	154,5	87,4	32,9	39,8	0,0	0,0	0,8	12,6	---	---	110,6	---	---	511,8
B01-381	QUALITY PROMOTION MEASURES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	3,4
B01-389	OTHER RURAL DEVELOPMENT MEASURES	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-38	RURAL DEVELOPMENT SCHEMES LINKED TO MARKET OPERATIONS	7,1	0,1	14,7	51,4	154,5	87,4	32,9	39,8	0,0	0,0	0,8	12,6	---	---	110,6	3,4	---	515,1

		EAGGF GUARANTEE																34.
		EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)																
		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-390	OTHER MEASURES	---	---	---	---	---	---	---	---	---	---	---	21,3	---	---	---	---	21,3
B01-39	OTHER MEASURES	---	---	---	---	---	---	---	---	---	---	---	21,3	---	---	---	---	21,3
B01-3	ANCILLARY EXPENDITURE	74,9	36,2	11,3	-8,9	-75,4	209,8	81,8	-479,4	0,1	118,1	2,5	54,4	1,3	8,2	245,3	66,3	346,3

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

35.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-400	INCOME AID	----	0,5	0,1	14,3	10,5	10,9	----	0,0	----	----	----	----	----	----	----	----	36,3
B01-401	COMPENSATION FOR LOSS OF REVENUE	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----
B01-40	INCOME AID	----	0,5	0,1	14,3	10,5	10,9	----	0,0	----	----	----	----	----	----	----	----	36,3
B01-4	INCOME AID	----	0,5	0,1	14,3	10,5	10,9	----	0,0	----	----	----	----	----	----	----	----	36,3

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

36.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT
B01-500	ACCOMPANYING MEASURES (FORMER SYSTEM)	0,0	0,8	22,9	31,0	----	7,0	1,1	5,5	0,0	0,5	----	0,6	----	----	4,1	----	73,4
B01-5010	EARLY RETIREMENT	----	1,4	----	0,2	4,1	97,4	21,4	----	----	----	----	0,0	0,3	----	----	----	124,8
B01-5011	ENVIRONMENT	----	3,0	223,4	----	15,7	106,2	19,0	54,4	----	4,2	----	38,6	----	----	20,1	----	484,5
B01-5012	AFFORESTATION	----	2,0	15,7	8,6	60,8	1,3	51,0	9,8	0,0	2,7	2,1	12,4	----	----	3,0	----	149,4
B01-501	ACCOMPANYING MEASURES (NEW SYSTEM)	----	6,4	239,1	8,8	80,6	204,8	71,3	64,2	0,0	6,9	2,1	51,0	0,3	----	23,1	----	758,7
B01-50	ACCOMPANYING MEASURES	0,0	7,2	262,1	39,8	80,6	211,9	72,4	69,5	0,1	7,4	2,1	51,6	0,3	----	27,1	----	832,1
B01-5	ACCOMPANYING MEASURES	0,0	7,2	262,1	39,8	80,6	211,9	72,4	69,5	0,1	7,4	2,1	51,6	0,3	----	27,1	----	832,1



EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

37.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	101	
B01-600	MONETARY RESERVE	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-60	MONETARY RESERVE	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-6	MONETARY RESERVE	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

EAGGF GUARANTEE  
EXPENDITURE CHARGED AGAINST THE 1995 BUDGET (ECU MILLION)

38.

		B	DK	D	EL	E	F	IRL	I	L	NL	A	P	FIN	S	UK	CE	TOT	
B01-700	AGRICULTURAL EXPENDITURE LINKED TO THE ADHESION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-70		---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01-7		---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION	1.622,1	1.389,4	5.380,0	2.438,8	4.562,3	8.376,6	1.417,5	3.364,3	14,0	1.929,7	86,1	705,7	61,9	75,1	2.954,0	125,2	34.502,7	
B01	RN EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
B01	TOT EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND, GUARANTEE SECTION	1.622,1	1.389,4	5.380,0	2.438,8	4.562,3	8.376,6	1.417,5	3.364,3	14,0	1.929,7	86,1	705,7	61,9	75,1	2.954,0	125,2	34.502,7	
TOTAL	TOTAL COSTS CONCERNING THE EAGGF, GUARANTEE SECTION, AND EQUIVALENT	1.622,1	1.389,4	5.380,0	2.438,8	4.562,3	8.376,6	1.417,5	3.364,3	14,0	1.929,7	86,1	705,7	61,9	75,1	2.954,0	125,2	34.502,7	
TOTAL	RN TOTAL COSTS CONCERNING THE EAGGF, GUARANTEE SECTION, AND EQUIVALENT	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL	TOT TOTAL COSTS CONCERNING THE EAGGF, GUARANTEE SECTION, AND EQUIVALENT	1.622,1	1.389,4	5.380,0	2.438,8	4.562,3	8.376,6	1.417,5	3.364,3	14,0	1.929,7	86,1	705,7	61,9	75,1	2.954,0	125,2	34.502,7	

COMMENTS :

The breakdown of expenditure by Member State is made purely for accounting purposes and must be treated with the utmost caution if analytical conclusions are to be drawn from it, given that, firstly, the deadlines for payments may differ very considerably depending on the Member State and, secondly, that the expenditure incurred by the latter on account of the fact that the Community constitutes for agricultural products a unified economic area. As an example of this, some export refunds for a product coming from one Member State are paid by another Member State or buying-in may take place in a neighbouring country.

Annex 3  
EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1) (2)

ECU million

CHAPTERS BUDGET 1995	SECTOR OR TYPE OF MEASURE	1991	1992	1993	1994	1995
10	<b>ARABLE CROPS</b> - of which cereals - of which oilseeds - of which protein plants - of which other(*) - of which set-aside(*)  - of which refunds - of which storage - of which hectare aid - of which other intervention	9.259,0 5.038,9 3.473,1 555,1 114,8 77,0  3.601,5 1.419,9 77,0 4.160,6	10.218,3 5.420,8 4.006,3 481,8 161,8 147,6  3.139,8 2.497,1 147,6 4.433,8	10.610,7 6.464,1 2.880,1 560,1 279,5 426,9  2.788,8 2.723,8 426,9 4.671,3	12.652,3 7.462,2 2.561,1 625,1 291,0 1.712,9  1.513,2 186,7 10.552,8 399,6	15.018,3 9.363,4 2.288,9 586,3 367,1 2.412,6  1.092,7 62,7 13.506,4 356,5
11	<b>SUGAR</b> - of which refunds - of which storage	1.814,9 1.251,2 460,9	1.937,4 1.305,6 496,1	2.188,6 1.531,4 501,7	2.061,5 1.377,4 551,2	1.831,0 1.312,1 398,8
12	<b>OLIVE OIL</b> - of which refunds - of which intervention	1.874,2 111,8 1.762,4	1.754,3 48,4 1.705,9	2.468,1 68,7 2.399,4	1.819,5 52,8 1.766,7	812,5 38,2 774,3
13	<b>DRIED FODDER AND DRIED VEGETABLES</b> - of which dried fodder - of which dried vegetables	421,7 403,9 17,8	388,5 380,2 8,3	532,0 523,7 8,3	378,4 367,1 11,3	342,0 311,8 30,2
14	<b>FIBRE PLANTS AND SILK WORMS</b> - of which flax and hemp - of which cotton	521,8 33,6 487,9	771,3 29,0 742,1	860,6 29,6 830,8	863,5 33,2 830,2	876,1 78,6 797,2
15	<b>FRUIT AND VEGETABLES</b> - of which refunds . fresh . processed - of which intervention . fresh . processed	1.088,7 94,8 76,9 17,9 993,9 412,0 581,9	1.253,4 116,7 91,6 25,1 1.136,7 516,0 620,7	1.663,9 187,5 156,4 31,1 1.476,4 919,5 556,9	1.556,8 216,7 186,8 29,9 1.340,1 768,3 571,8	1.833,4 239,5 203,0 36,5 1.593,8 977,6 616,2
16	<b>WIND PRODUCTS</b> - of which refunds - of which intervention . of which private storage . of which distillation	1.047,8 55,5 992,3 41,1 367,2	1.087,2 77,3 1.009,9 40,4 320,7	1.509,6 100,2 1.409,4 57,5 464,3	1.176,2 80,4 1.095,8 54,4 285,5	857,5 36,7 820,8 38,8 123,6
17	<b>TOBACCO</b> - of which refunds - of which intervention	1.329,6 65,3 1.264,3	1.233,0 71,9 1.161,1	1.165,1 36,2 1.128,9	1.057,4 49,9 1.007,5	993,0 35,1 957,9
18	<b>OTHER PLANT PRODUCTS</b> - of which seeds - of which hops - of which rice	179,5 66,7 0,9 111,9	390,0 81,5 9,9 87,3	259,5 70,4 24,5 69,5	287,1 75,5 3,7 22,9	395,6 76,4 14,3 49,6
<b>TOTAL FOR TITLE B1-1</b>		<b>17.537,2</b>	<b>19.033,4</b>	<b>21.258,1</b>	<b>21.852,8</b>	<b>22.959,4</b>

Annex 3  
EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1) (2) (Ctd)

ECU million

CHAPTERS BUDGET 1995	SECTOR OR TYPE OF MEASURE	1991	1992	1993	1994	1995
B1-20	<b>MILK AND MILK PRODUCTS</b> Refunds Intervention, of which: - aid for skimmed milk - storage of skimmed milk - storage of butter - disposal of butter - financial contribution of milk producers - expansion of the market	5.636,6 2.249,0 3.387,6 1.052,7 270,5 861,4 669,6 - 352,4 248,3	4.006,8 2.056,1 1.950,7 1.086,5 - 432,9 88,3 508,5 - 368,0 301,8	5.211,3 2.287,5 2.923,8 857,0 - 44,6 161,6 684,9 - 299,1 421,7	4.248,8 1.926,8 2.322,0 779,2 69,4 67,6 669,4 - 2,0 188,4	4.028,7 2.267,1 1.761,6 791,3 - 89,0 - 40,5 628,5 - 89,4 127,9
B1-21	<b>BEEF/VEAL</b> Refunds Intervention, of which: - public and private storage - suckler cow premium - special premium	4.295,0 1.282,4 3.012,6 2.302,8 366,9 334,9	4.413,8 1.332,5 3.081,3 2.190,6 436,7 453,5	3.986,3 1.711,2 2.275,1 1.383,1 558,2 318,7	3.466,6 1.708,4 1.758,2 - 209,0 882,0 656,6	4.021,1 1.761,0 2.260,1 - 215,5 1.046,7 957,1
B1-22	<b>SHEEPM EAT AND GOATMEAT</b> Refunds Intervention	1.790,4 1.790,4	1.749,2 1.749,2	1.800,4 1.800,4	1.279,8 1.279,8	1.780,9 1.780,9
B1-23	<b>PIGMEAT</b> Refunds Intervention	252,2 199,5 52,7	141,6 130,4 11,2	200,9 - 193,5 7,4	416,3 259,1 157,2	143,3 118,2 25,1
B1-24	<b>EGGS AND POULTRY</b> Refunds - Eggs - Poultry	169,2 169,2 35,7 133,5	193,2 193,2 32,8 160,4	290,9 - 290,9 40,7 250,2	239,6 239,6 26,0 213,6	200,5 200,5 28,6 171,9
B1-25	<b>OTHER MEASURES CONCERNING ANIMAL PRODUCTS</b>	p.m.	6,0	134,8	117,3	114,7
B1-26	<b>FISHERIES(*)</b> Refunds Intervention	-	-	32,4 0,1 32,3	35,5 0,0 35,5	39,4 39,4
<b>TOTAL FOR TITLE B1 - 2</b>		<b>12.143,4</b>	<b>10.510,6</b>	<b>11.657,0</b>	<b>9.803,9</b>	<b>10.328,6</b>
B1-30	<b>REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS</b>	704,1	699,6	743,5	631,4	574,3
B1-31	<b>ACCESSION COMPENSATORY AMOUNTS GRANTED IN INTRA-COMMUNITY TRADE</b>	28,3	28,2	7,1	0,2	0,0
B1-32	<b>MONETARY COMPENSATORY AMOUNTS AND AGRIMONETARY AID</b>	130,7	0,9	136,4	4,5	0,7

**Annex 3**  
**EAGGF GUARANTEE SECTION EXPENDITURE BY SECTOR (1) (2) (Ctd)**

ECU million

CHAPTERS BUDGET 1995	SECTOR OR TYPE OF MEASURE	1991	1992	1993	1994	1995
B1-33	REFUNDS IN CONNECTION WITH COMMUNITY FOOD AID	217,0	221,6	160,4	86,0	78,3
B1-34	INTEREST PAYMENTS TO MEMBER STATES AFTER CHANGES IN METHOD OF FINANCING EXPENDITURE	84,7	86,0	100,3	83,3	69,9
B1-35	DISTRIBUTION OF AGRICULTURAL PRODUCTS TO THE MOST DEPRIVED PERSONS IN THE COMMUNITY	145,0	130,2	130,2	136,4	170,6
B1-36	MEASURES TO COMBAT FRAUD IN CONNECTION WITH EAGGF GUARANTEE SECTION	20,1	24,6	80,1	76,9	62,9
B1-37	CLEARANCE OF ACCOUNTS OF PREVIOUS YEARS AND REMAINING APPROPRIATIONS	- 437,8	79,0	- 384,8	- 612,0	-1.146,7
B1-38	RURAL DEVELOPMENT MEASURES LINKED TO MARKETS	388,2	304,4	444,7	339,7	515,1
B1-39	OTHER MEASURES	-	-	-	47,1	21,3
<b>TOTAL FOR TITLE B1 - 3</b>		<b>1.280,3</b>	<b>1.574,5</b>	<b>1.417,9</b>	<b>793,6</b>	<b>346,4</b>
B1-40	INCOME AID(*)	-	-	35,8	30,0	36,3
B1-60	ACCOMPANYING MEASURES(*)	-	-	221,7	490,1	832,1
<b>TOTAL FINANCED WITHIN THE GUIDELINE</b>		<b>30.960,8</b>	<b>31.118,5</b>	<b>34.590,4</b>	<b>32.970,4</b>	<b>34.502,7</b>
<b>(GUIDELINE)</b>		<b>(32.511,0)</b>	<b>(35.039,0)</b>	<b>(36.657,0)</b>	<b>(36.465,0)</b>	<b>(37.944,0)</b>
<b>(B1-60)</b>	<b>(MONETARY RESERVE)</b>	<b>(1.000,0)</b>	<b>(1.000,0)</b>	<b>(1.000,0)</b>	<b>(1.000,0)</b>	<b>(500,0)</b>
<b>EXPENDITURE FINANCED OUTSIDE THE GUIDELINE</b>						
B2-90	FISHERIES GUARANTEE FUND(*) Refunds Intervention	26,2 - 26,2	32,1 - 1,9 30,2	-	-	-
B0-10	REPAYMENT TO MEMBER STATES OF COST OF DEPRECIATION OF STOCKS OF AGRICULTURAL PRODUCTS AND SPECIFIC DISPOSAL OF BUTTER FROM PUBLIC STOCKS	797,3	799,5	-	-	-
-	EXPENDITURE CHARGED USING APPROPRIATIONS CARRIED OVER FROM THE PREVIOUS YEAR	601,6	157,4	157,7	441,8	0,0
<b>TOTAL EAGGF GUARANTEE EXPENDITURE</b>		<b>32.385,9</b> ( <sup>1</sup> )	<b>32.107,5</b> ( <sup>1</sup> )	<b>34.748,1</b>	<b>33.412,2</b>	<b>34.502,7</b>

- (<sup>1</sup>) The expenditure is based on the claims by Member States under the advance payments arrangements and charged to each year in accordance with article 100 of the Financial Regulation.  
(<sup>2</sup>) Expenditure charged from 16 October to 15 October of the following year.  
(<sup>3</sup>) Potato starch and non fibre flax.  
(<sup>4</sup>) Since 1994 set-aside has been included in Chapter 10 "arable crops".  
(<sup>5</sup>) The European Fisheries Guarantee Fund expenditure has been financed within the guideline since 1993 since 1994 set-aside has been included in Chapter 10 "arable crops".  
(<sup>6</sup>) Set-aside payments by the Guidance Section, income aid and accompanying measures have been financed within the guideline since 1993.  
(<sup>7</sup>) Not including set-aside payments by the Guidance section and income aid, which were not in charge of the Guarantee Section.

Annex 4  
EAGGF GUARANTEE EXPENDITURE: BREAKDOWN BY SECTOR AND PERCENTAGE (1991-1995)<sup>(1)(2)</sup>

SECTOR OR TYPE OF MEASURE	1991 <sup>(2)</sup>		1992 <sup>(2)</sup>		1993 <sup>(2)</sup>		1994 <sup>(2)</sup>		1995 <sup>(2)</sup>	
	MIO ECU	%	MIO ECU	%	MIO ECU	%	MIO ECU	%	MIO ECU	%
ARABLE CROPS	9.259,0	28,7%	10.218,3	32,1%	10.610,7	30,3%	12.652,3	37,7%	15.018,3	42,1%
- of which cereals	5.038,9	15,6%	5.420,8	17,0%	6.464,1	18,5%	7.462,2	22,2%	9.362,4	26,3%
- of which oilseeds	3.473,1	10,8%	4.006,3	12,6%	2.880,1	8,2%	2.561,1	7,6%	2.288,9	6,4%
- of which protein plants	555,1	1,7%	481,8	1,5%	560,1	1,6%	625,1	1,9%	586,3	1,6%
- of which others	114,8	0,4%	161,8	0,5%	279,5	0,8%	291,0	0,9%	367,1	1,0%
- of which set-aside <sup>(4)</sup>	77,0	0,2%	147,6	0,5%	426,9	1,2%	1.712,9	5,1%	2.412,6	6,8%
SUGAR	1.814,9	5,6%	1.937,4	6,1%	2.188,6	6,3%	2.061,5	6,1%	1.831,0	5,1%
OLIVE OIL	1.874,2	5,8%	1.754,3	5,5%	2.468,1	7,1%	1.819,5	5,4%	812,5	2,3%
DRIED FODDER AND DRIED VEGETABLES	421,7	1,3%	388,5	1,2%	532,0	1,5%	378,4	1,1%	342,0	1,0%
FIBRE PLANTS AND SILK WORMS	521,8	1,6%	771,3	2,4%	860,6	2,5%	863,5	2,6%	876,1	2,5%
FRUIT AND VEGETABLES	1.088,7	3,4%	1.253,4	3,9%	1.663,9	4,8%	1.556,8	4,6%	1.833,4	5,1%
WINE PRODUCTS	1.047,8	3,3%	1.087,2	3,4%	1.509,6	4,3%	1.176,2	3,5%	857,5	2,4%
TOBACCO	1.329,6	4,1%	1.233,0	3,9%	1.165,1	3,3%	1.057,4	3,1%	993,0	2,8%
OTHER PLANT PRODUCTS	179,5	0,6%	390,0	1,2%	259,5	0,7%	287,1	0,9%	395,6	1,1%
<b>SUB-TOTAL I: PLANT PRODUCTS</b>	<b>17.537,2</b>	<b>54,4%</b>	<b>19.033,4</b>	<b>59,7%</b>	<b>21.258,1</b>	<b>60,8%</b>	<b>21.852,8</b>	<b>65,1%</b>	<b>22.959,4</b>	<b>64,4%</b>
MILK AND MILK PRODUCTS	5.636,6	17,5%	4.006,8	12,6%	5.211,3	14,9%	4.248,8	12,7%	4.028,7	11,3%
BEEF/VEAL	4.295,0	13,3%	4.413,8	13,8%	3.986,3	11,4%	3.466,6	10,3%	4.021,1	11,3%
SHEEPMEAT AND GOATMEAT	1.790,4	5,6%	1.749,2	5,5%	1.800,4	5,1%	1.279,8	3,8%	1.780,9	5,0%
PIGMEAT	252,2	0,8%	141,6	0,4%	200,9	0,6%	416,3	1,2%	143,3	0,4%
EGGS AND POULTRY	169,2	0,5%	193,2	0,6%	290,9	0,8%	239,6	0,7%	200,5	0,6%
OTHER ANIMAL PRODUCTS	0,0	0,0%	6,0	0,0%	134,8	0,4%	117,3	0,3%	114,7	0,3%
FISHERIES	26,2	0,1%	32,1	0,1%	32,4	0,1%	35,5	0,1%	39,4	0,1%
<b>SUB-TOTAL II: ANIMAL PRODUCTS</b>	<b>12.169,6</b>	<b>37,8%</b>	<b>10.542,7</b>	<b>33,1%</b>	<b>11.657,0</b>	<b>33,3%</b>	<b>9.803,9</b>	<b>29,2%</b>	<b>10.328,6</b>	<b>29,0%</b>
NON ANNEX II	704,1	2,2%	699,6	2,2%	743,5	2,1%	631,4	1,9%	574,3	1,6%
ACA's - MCA's AND AGRIMONETARY AIDS	159,0	0,5%	29,1	0,1%	143,5	0,4%	4,7	0,0%	0,7	0,0%
DEPRECIATION AND SPECIFIC DISPOSAL OF BUTTER	797,3	2,5%	799,5	2,5%	0,0	0,0%	0,0	0,0%	0,0	0,0%
FOOD AID REFUNDS	217,0	0,7%	221,6	0,7%	160,4	0,5%	86,0	0,3%	78,3	0,2%
INTEREST AFTER CHANGE IN FINANCING METHOD	84,7	0,3%	86,0	0,3%	100,3	0,3%	83,3	0,2%	69,9	0,2%
FREE DISTRIBUTION	145,0	0,5%	130,2	0,4%	130,2	0,4%	136,4	0,4%	170,6	0,5%
FRAUD PREVENTION MEASURES	20,1	0,1%	24,6	0,1%	80,1	0,2%	76,9	0,2%	62,9	0,2%
RURAL DEVELOPMENT	386,2	1,2%	304,4	1,0%	444,7	1,3%	339,7	1,0%	515,1	1,4%
OTHER MEASURES	0,0	0,0%	0,0	0,0%	0,0	0,0%	47,1	0,1%	21,3	0,1%
INCOME AID	0,0	0,0%	0,0	0,0%	35,8	0,1%	30,0	0,1%	36,3	0,1%
ACCOMPANYINT MEASURES	0,0	0,0%	0,0	0,0%	221,7	0,6%	490,1	1,5%	832,1	2,3%
<b>SUB-TOTAL III</b>	<b>2.515,4</b>	<b>7,8%</b>	<b>2.295,0</b>	<b>7,2%</b>	<b>2.060,2</b>	<b>5,9%</b>	<b>1.925,7</b>	<b>5,7%</b>	<b>2.361,5</b>	<b>6,6%</b>
<b>TOTAL AGRICULTURAL EXPENDITURE</b>	<b>32.222,2</b>	<b>100,0%</b>	<b>31.871,1</b>	<b>100,0%</b>	<b>34.975,3</b>	<b>100,0%</b>	<b>33.582,4</b>	<b>100,0%</b>	<b>35.649,4</b>	<b>100,0%</b>
ACCOUNTS CLEARANCE FOR PREVIOUS YEARS	- 437,8		78,9		- 384,3		- 612,0		-1.146,7	
<b>TOTAL EAGGF GUARANTEE SECTION</b>	<b>31.784,4</b>		<b>31.950,0</b>		<b>34.590,5</b>		<b>32.970,4</b>		<b>34.502,7</b>	

(1) Expenditure is based on the Member States' claims under advance payments arrangements and charged against each year in accordance with Article 100 of the Financial Regulation.

(2) Expenditure charged from 16 October to 15 October of the following year.

(3) Not including expenditure using appropriations carried over from the previous year.

(4) The expenditure for set-aside has been included in chapter 10 "arable crops" since 1994, it was previously included in chapter 40 "set-aside".

Annex 5  
BREAKDOWN OF EXPENDITURE BY SECTOR AND ECONOMIC CATEGORY  
 1995<sup>(1)</sup>

ECU million

CHAPTER BUDGET 1995	SECTOR OR TYPE OF MEASURE	TOTAL <sup>(2)</sup>		REFUNDS		INTERVENTION <sup>(3)</sup>	
		MIO ECU	%	MIO ECU	%	MIO ECU	%
10	Arable crops	15.018,3	44,2%	1.092,7	14,0%	13.925,5	53,1%
11	Sugar	1.816,0	5,3%	1.312,1	16,8%	503,9	1,9%
12	Olive oil	806,0	2,4%	38,2	0,5%	767,8	2,9%
13	Dried fodder and dried vegetables	342,0	1,0%	0,0	0,0%	342,0	1,3%
14	Fibre plants and silk worms	876,1	2,6%	0,0	0,0%	876,1	3,3%
15	Fruit and vegetables <sup>(4)</sup> ( <sup>5</sup> )	1.782,6	5,2%	239,4	3,1%	1.543,2	5,9%
16	Wine products	857,5	2,5%	36,7	0,5%	820,8	3,1%
17	Tobacco <sup>(6)</sup>	993,0	2,9%	35,1	0,4%	957,9	3,7%
18	Other plant products <sup>(5)</sup>	142,1	0,4%	48,5	0,6%	93,6	0,4%
20	Milk and milk products <sup>(6)</sup>	4.007,1	11,8%	2.267,1	29,1%	1.739,9	6,6%
21	Beef/veal <sup>(6)</sup>	4.017,6	11,8%	1.761,0	22,6%	2.256,6	8,6%
22	Sheepmeat and goatmeat	1.780,9	5,2%	0,0	0,0%	1.780,9	6,8%
23	Pigmeat <sup>(6)</sup>	136,1	0,4%	118,2	1,5%	17,9	0,1%
24	Eggs and poultry	200,5	0,6%	200,5	2,6%	0,0	0,0%
25	Other animal products	0,0	0,0%	0,0	0,0%	0,0	0,0%
26	Fisheries <sup>(6)</sup>	28,2	0,1%	0,0	0,0%	28,2	0,1%
30	Non Annex II	574,3	1,7%	574,3	7,4%	0,0	0,0%
33	Refunds food aid	78,3	0,2%	78,3	1,0%	0,0	0,0%
38	Rural development	515,1	1,5%	0,0	0,0%	515,1	2,0%
40	Income aid	36,3	0,1%	0,0	0,0%	36,3	0,1%
SUB-TOTAL		34.007,9	100,0%	7.802,2	100,0%	26.205,7	100,0%
				22,9%		77,1%	



Annex 5 (Ctd)

CHAPTER BUDGET 1995	SECTOR OR TYPE OF MEASURE	MIO ECU
31-32	ACA's - MCA's	0,7
34	Reimbursement of interest	69,9
36	Measures to combat fraud <sup>(1)</sup>	62,1
37	Clearance of accounts <sup>(2)</sup>	- 1.145,9
50	Accompanying measures	832,1
	Food aid <sup>(3)</sup> <sup>(4)</sup>	347,3
	Others <sup>(5)</sup>	328,6
TOTAL		34.502,7

<sup>(1)</sup> Expenditure charged against the 1995 budget.

<sup>(2)</sup> This total corresponds to the sum of refunds and interventions and not to the total of each Chapter because some expenditure is broken down under "food aid" and "others", below.

<sup>(3)</sup> The breakdown of intervention by economic category is shown in annex 6.

<sup>(4)</sup> - ECU 0,8 million were booked to Chapter 37 -"Clearance of accounts" for recovery following fraud. The totals of these two Chapters are - ECU 0,8 million short of the totals given in Annexes 2, 3 and 4.

<sup>(5)</sup> "FOOD AID" regroups Chapter 35 "distribution to deprived persons" (ECU 170,6 million) and free distribution of fruit and vegetables to the Caucasus and Central Asia (ECU 40 million) and of agricultural products (ECU 136,7 million) concerning Chapters 15 and 18 respectively with <sup>(6)</sup>.

<sup>(6)</sup> In "OTHERS" are included expenditure on: programme to the remote and insular regions (ECU 245,6 million), register of olive cultivation (ECU 6,5 million), measures to control epizootic diseases (ECU 7,7 million) and ECU 68,8 million concerning several Chapters with <sup>(6)</sup> and also Chapter 39.

Annex 6  
 BREAKDOWN OF INTERVENTION EXPENDITURE BY CHAPTER AND BY ECONOMIC CATEGORY  
 1995<sup>(1)</sup>

ECU million

CHAPT. BUDGET 1995	SECTOR OR TYPE OF MEASURE	TOTAL INTERVEN- TION EXPENDIT.	STORAGE	WITH- RAWALS & SIMILAR OPERAT- IONS	PRICE COMPENSARY AIDS <sup>(2)</sup>			GUIDANCE PREMIUMS	OTHERS <sup>(3)</sup>
					TOTALS	OF WHICH CLASSIC	OF WHICH REFORM		
10	Arable crops	13.925,5	62,7	0,0	13.863,7	2.774,3	11.089,3	0,0	- 0,8
11	Sugar	503,9	398,8	0,0	105,1	105,1	0,0	0,0	0,0
12	Olive oil	767,8	- 94,9	0,0	862,7	862,7	0,0	0,0	0,0
13	Dried fodder and dried vegetables	342,0	0,0	0,0	342,0	342,0	0,0	0,0	0,0
14	Fibre plants and silk worms	876,1	0,0	0,0	876,1	876,1	0,0	0,0	0,0
15	Fruit and vegetables	1.543,2	0,2	328,1	1.053,5	489,4	0,0	161,4	0,0
16	Wine products	820,8	207,4	175,6	108,1	505,3	0,0	329,7	0,0
17	Tobacco	957,9	2,1	0,0	825,7	955,8	0,0	130,1	0,0
18	Other plant products	93,6	0,0	0,0	92,7	93,6	0,0	0,9	0,0
20	Milk and milk products	1.739,9	- 40,1	0,0	1.548,9	1.941,0	0,0	311,6	- 80,5
21	Beef/veal	2.256,6	- 215,4	0,0	2.472,0	33,5	2.438,6	0,0	0,0
22	Sheepmeat and goatmeat	1.780,9	0,1	0,0	1.780,8	1.780,8	0,0	0,0	0,0
23	Pigmeat	17,9	17,9	0,0	0,0	0,0	0,0	0,0	0,0
24	Eggs and poultry	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
25	Other animal products	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
26	Fisheries	28,2	0,0	21,1	7,1	21,1	0,0	0,0	0,0
30	Non Annex II	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
33	Food aid refunds	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
38	Rural development	515,1	0,0	0,0	515,1	515,1	0,0	0,0	0,0
40	Income aid	36,3	0,0	0,0	36,3	36,3	0,0	0,0	0,0
<b>SUB-TOTAL</b>		26.205,7	338,7	524,8	24.489,9	11.332,2	13.527,9	933,6	- 81,3
		100,0%	1,3%	2,0%	93,5%	43,2%	51,6%	3,6%	- 0,3%

<sup>(1)</sup> Expenditure charged against 1995 budget.

<sup>(2)</sup> The breakdown of expenditure on intervention in the form of price compensating aid is shown in Annex 7.

<sup>(3)</sup> "OTHERS" includes co-responsibility levy charged against crops producers and the financial contribution of milk producers.

Annex 7  
BREAKDOWN OF INTERVENTION EXPENDITURE IN THE FORM OF PRICE COMPENSATING AID  
 1995

ECU million

CHAPT. BUDGET 1995	SECTOR OR TYPE OF MEASURE	PCA TOTALS	PRODUCTION AID			AID FOR PROCES- SING AND CON- SUMPTION	PROMOT- ION AID	SET-ASIDE + INCOME AID		
			TOTALS	OF WHICH CLASSIC	OF WHICH REFORM			TOTAL	OF WHICH CLASSIC	OF WHICH REFORM
10	Arable crops	13.863,7	11.093,8	4,5	11.089,3	357,3	0,0	2.412,6	250,5	2.162,0
11	Sugar	105,1	11,0	11,0	0,0	94,1	0,0	0,0	0,0	0,0
12	Olive oil	862,7	550,2	550,2	0,0	297,4	15,2	0,0	0,0	0,0
13	Dried fodder and dried vegetables	342,0	311,9	311,9	0,0	30,2	0,0	0,0	0,0	0,0
14	Fibre plants and silk worms	876,1	872,4	872,4	0,0	0,0	3,7	0,0	0,0	0,0
15	Fruit and vegetables	1.053,5	229,7	229,7	0,0	776,0	47,8	0,0	0,0	0,0
16	Wine products	108,1	0,0	0,0	0,0	100,0	8,0	0,0	0,0	0,0
17	Tobacco	825,7	825,7	825,7	0,0	0,0	0,0	0,0	0,0	0,0
18	Other plant products	92,7	90,9	90,9	0,0	0,0	1,8	0,0	0,0	0,0
20	Milk and milk products	1.548,9	0,0	0,0	0,0	1.531,2	17,7	0,0	0,0	0,0
21	Beef/veal	2.472,0	2.472,0	33,4	2.438,6	0,0	0,0	0,0	0,0	0,0
22	Sheepmeat and goatmeat	1.780,8	1.780,8	1.780,8	0,0	0,0	0,0	0,0	0,0	0,0
23	Pigmeat	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
24	Eggs and poultry	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
25	Other animal products	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
26	Fisheries	7,1	0,0	0,0	0,0	7,1	0,0	0,0	0,0	0,0
30	Non Annex II	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
33	Food aid refunds	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
38	Rural development	515,1	511,8	511,8	0,0	0,0	3,4	0,0	0,0	0,0
40	Income aid	36,3	0,0	0,0	0,0	0,0	0,0	36,3	36,3	0,0
SUB-TOTAL		24.489,9	18.750,1	5.222,2	13.527,9	3.193,3	97,5	2.448,9	286,9	2.162,0
		100,0%	76,6%	21,3%	55,2%	13,0%	0,4%	10,0%	1,2%	8,8%

Annex 8  
TREND OF THE BREAKDOWN OF EXPENDITURE OF INTERVENTION AND REFUNDS BY SECTOR (1991-1995) <sup>(1)</sup>

SECTOR OR TYPE OF MEASURE	1991		1992		1993		1994		1995	
	MIO ECU	%	MIO ECU	%	MIO ECU	%	MIO ECU	%	MIO ECU	%
<b>Total expenditure</b>	<b>31.891,0</b>	<b>100,0%</b>	<b>31.276,8</b>	<b>100,0%</b>	<b>34.433,9</b>	<b>100,0%</b>	<b>32.208,7</b>	<b>100,0%</b>	<b>34.007,9</b>	<b>100,0%</b>
Refunds	10.079,7	31,6%	9.487,4	30,3%	10.159,3	29,5%	8.160,5	25,3%	7.802,2	22,9%
Intervention	21.811,3	68,4%	21.789,4	69,7%	24.274,6	70,5%	24.048,2	74,7%	26.205,7	77,1%
<b>Arable crops</b>	<b>9.312,9</b>	<b>29,2%</b>	<b>10.212,7</b>	<b>32,7%</b>	<b>10.677,8</b>	<b>31,0%</b>	<b>12.702,1</b>	<b>39,4%</b>	<b>15.054,8</b>	<b>44,3%</b>
Refunds <sup>(2)</sup>	3.732,9	37,0%	3.281,8	34,6%	2.878,8	28,3%	1.571,6	19,3%	1.129,3	14,5%
Intervention	5.580,0	25,6%	6.930,9	31,8%	7.799,0	32,1%	11.130,5	46,3%	13.925,5	53,1%
<b>Sugar</b>	<b>1.819,3</b>	<b>5,7%</b>	<b>1.944,5</b>	<b>6,2%</b>	<b>2.189,6</b>	<b>6,4%</b>	<b>2.044,4</b>	<b>6,3%</b>	<b>1.817,9</b>	<b>5,3%</b>
Refunds <sup>(2)</sup>	1.255,6	12,5%	1.312,7	13,8%	1.532,4	15,1%	1.378,1	16,9%	1.314,0	16,8%
Intervention	563,7	2,6%	631,8	2,9%	657,2	2,7%	666,3	2,8%	503,9	1,9%
<b>Olive oil</b>	<b>1.874,2</b>	<b>5,9%</b>	<b>1.754,3</b>	<b>5,6%</b>	<b>2.464,2</b>	<b>7,2%</b>	<b>1.811,7</b>	<b>5,6%</b>	<b>806,0</b>	<b>2,4%</b>
Refunds	111,8	1,1%	48,4	0,5%	69,8	0,7%	52,8	0,6%	38,2	0,5%
Intervention	1.762,4	8,1%	1.705,9	7,8%	2.395,4	9,9%	1.758,9	7,3%	767,8	2,9%
<b>Milk products</b>	<b>5.706,4</b>	<b>17,9%</b>	<b>4.069,7</b>	<b>13,0%</b>	<b>5.264,6</b>	<b>15,3%</b>	<b>4.240,7</b>	<b>13,2%</b>	<b>4.030,1</b>	<b>11,9%</b>
Refunds <sup>(2)</sup>	2.319,0	23,0%	2.119,0	22,3%	2.340,8	23,0%	1.949,2	23,9%	2.290,2	29,4%
Intervention	3.387,4	15,5%	1.950,7	9,0%	2.923,8	12,0%	2.291,5	9,5%	1.739,9	6,6%
<b>Beef/Veal</b>	<b>4.295,0</b>	<b>13,5%</b>	<b>4.413,8</b>	<b>14,1%</b>	<b>3.986,7</b>	<b>11,6%</b>	<b>3.466,5</b>	<b>10,8%</b>	<b>4.017,6</b>	<b>11,8%</b>
Refunds	1.282,4	12,7%	1.332,5	14,0%	1.711,2	16,8%	1.708,4	20,9%	1.761,0	22,6%
Intervention	3.012,6	13,8%	3.081,3	14,1%	2.275,5	9,4%	1.758,1	7,3%	2.256,6	8,6%
<b>Other products or headings<sup>(3)</sup></b>	<b>8.883,2</b>	<b>27,9%</b>	<b>8.881,8</b>	<b>28,4%</b>	<b>9.851,0</b>	<b>28,6%</b>	<b>7.943,3</b>	<b>24,7%</b>	<b>8.281,5</b>	<b>24,4%</b>
Refunds <sup>(2)</sup>	1.378,0	13,7%	1.393,0	14,7%	1.627,3	16,0%	1.500,4	18,4%	1.269,5	16,3%
Intervention	7.505,2	34,4%	7.488,8	34,4%	8.223,7	33,9%	6.442,9	26,8%	7.012,0	26,8%

<sup>(1)</sup> Not including miscellaneous expenditure (details for 1995 in the second part of annex 5).

<sup>(2)</sup> Including refunds in connection with food aid operations (chapter B1.33).

<sup>(3)</sup> Including depreciation of stocks and specific disposal of butter from public stocks (797,3 ECU million in 1991 and 799,5 ECU million in 1992).

\* Note: the percentage of refunds of each sector is calculated from the total of refunds and the percentage of intervention of each sector is calculated from the total of intervention.

**Annex 9**  
**BREAKDOWN OF INTERVENTION EXPENDITURE ON STORAGE**  
1995

ECU million

PRODUCTS	TOTAL STORAGE	TOTAL PRIVATE STORAGE	TOTAL PUBLIC STORAGE	PUBLIC STORAGE					
				Technical costs	Financial costs	Differences between buying-in and selling prices	Total depreciation	DEPRECIATIONS	
								Depreciation on purchase	Special depreciation at end of year
a = b + c	b	c = d + e + f + g	d	e	f	g = h + i	h	i	
Cereals	62,79	1,00	61,79	258,20	51,30	- 390,22	142,50	111,90	30,60
- common bread wheat	43,60	-	43,60	103,90	17,90	- 101,40	23,20	22,20	1,00
- feed wheat	- 10,30	-	- 10,30	0,90	0,20	- 11,40	0,00	0,00	0,00
- durum wheat	- 43,62	-	- 43,62	4,70	1,80	- 50,02	- 0,10	- 0,10	0,00
- barley	8,60	-	8,60	95,10	19,40	- 171,00	65,10	55,40	9,70
- rye	130,70	-	130,70	45,10	10,40	22,70	52,50	32,60	19,90
- maize and imported maize	- 59,90	-	- 59,90	7,80	1,50	- 71,00	1,80	1,80	0,005
- sorghum	- 7,30	-	- 7,30	0,70	0,10	- 8,10	0,00	0,00	0,00
- triticale	0,00	-	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Rice	- 0,01	0,00	- 0,01	0,011	0,00	- 0,02	0,00	0,00	0,00
Sugar <sup>(1)</sup>	398,80	398,00	0,00	-	-	-	-	-	-
Olive oil	- 94,80	0,10	- 94,90	7,00	4,20	- 106,40	0,30	0,30	0,00
Oilseeds	0,00	0,00	0,00	-	-	-	-	-	-
Fibre flax and hemp	0,00	0,00	0,00	-	-	-	-	-	-
Fruit and vegetables <sup>(2)</sup>	0,20	0,20	0,00	-	-	-	-	-	-
Wine products/alcohol <sup>(3)</sup>	207,50	38,80	168,70	12,70	1,30	4,60	150,10	133,90	16,20
Tobacco	2,10	0,00	2,10	1,70	0,50	- 0,10	0,00	0,00	0,00
Milk products	- 41,00	122,10	- 163,10	6,60	5,10	- 176,50	1,70	1,70	0,00
- skimmed milk	- 89,00	0,00	- 89,00	2,20	2,60	- 94,00	0,20	0,20	0,00
- butter and cream	- 41,40	32,70	- 74,10	4,40	2,50	- 82,50	1,50	1,50	0,00
- cheese	89,40	89,40	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Beef	- 215,45	- 0,05	- 215,40	13,30	3,60	- 233,70	1,40	1,40	0,00
Sheepmeat and goatmeat	0,10	0,10	0,00	-	-	-	-	-	-
Pigmeat	17,90	17,90	0,00	-	-	-	-	-	-
Fishery products	0,00	0,00	0,00	-	-	-	-	-	-
<b>TOTAL</b>	<b>338,12</b>	<b>578,95</b>	<b>- 240,83</b>	<b>299,51</b>	<b>66,00</b>	<b>- 902,34</b>	<b>296,00</b>	<b>249,20</b>	<b>46,80</b>

(1) Sugar storage costs are covered by charging storage levies to sugar manufacturers.

(2) ECU 0,013 million storage and ECU 0,192 million for compensatory aid to cover losses on sales of goods in private storage.

(3) The amount of the depreciation is broken down as follows:

	<u>"Public" alcohol (art. 39)</u>	<u>"Mixed" alcohol (art. 35/36)</u>
Losses on sales	ECU - 4,9 million	ECU 9,5 million
Depreciation	ECU 47,1 million	ECU 103 million

N.B. Excluding expenditure for EMERGENCY AID: ECU 163,2 million (B01-189)

**Annex 10 - QUANTITY AND VALUE OF PRODUCTS IN PUBLIC STORAGE**  
(Including additional depreciation at the end of the year)

	Situation at 30.09.1993 (1)				Situation at 30.09.1994 (1)				Situation at 30.09.1995(1)			
	Quantity (tonnes)	Book value (ECU million) (2)	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) (3)	% of book value	Foreseeable sales value (ECU million)	Quantity (tonnes)	Book value (ECU million) (4)	% of book value	Foreseeable sales value (ECU million)
Common wheat	11.295.254	687,8	25,9	699,5	5.200.242	377,6	25,2	486,83	1.948.697	179,8	31,8	225,7
Common wheat not suitable for bread-making	482.606	28,7	1,1	28,2	163.831	9,8	0,7	11,81	16.972	1,0	p.m.	1,3
Barley	8.191.724	445,6	16,8	439,1	5.930.110	378,8	25,2	425,06	2.851.836	224,1	40,4	231,56
Rye	2.348.223	119,7	4,5	117,5	2.503.704	156,8	10,5	157,95	1.009.849	65,1	11,5	64,15
Durum wheat	3.480.731	197,3	7,4	261,2	927.001	48,3	3,2	86,58	345.320	16,8	3,0	43,23
Maize	3.131.086	254,4	9,5	261,1	1.057.917	75,1	5,0	84,72	8.904	0,5	p.m.	0,76
Sorghum	152.003	12,2	0,4	12,7	159.644	12,8	0,8	12,78	0,0	0,0	0,0	0,0
Rice	25	p.m.		p.m.	73	p.m.	p.m.	p.m.	0,0	0,0	0,0	0,0
<b>Total cereals/rice</b>	<b>29.081.653</b>	<b>1.745,7</b>	<b>65,6</b>	<b>1.819,1</b>	<b>15.942.522</b>	<b>1.059,2</b>	<b>70,6</b>	<b>1.265,73</b>	<b>6.181.578</b>	<b>487,3</b>	<b>86,2</b>	<b>566,70</b>
Olive oil	167.275	187,5	7,0	214,6	125.625	120,8	8,1	164,19	34.901	21,2	3,8	45,98
Tobacco - processed	35	p.m.	p.m.	p.m.	19	p.m.	p.m.	p.m.	19	p.m.	p.m.	p.m.
Tobacco - baled	13.505	4,2	0,2	4,1	13.265	4,1	0,3	4,07	13.199	3,8	0,7	4,10
<b>Total tobacco</b>	<b>13.540</b>	<b>4,2</b>	<b>0,2</b>	<b>4,1</b>	<b>13.284</b>	<b>4,1</b>	<b>0,3</b>	<b>4,07</b>	<b>13.218</b>	<b>3,8</b>	<b>0,7</b>	<b>4,10</b>
Skimmed milk powder	39.751	29,9	1,1	31,2	89.413	72,3	4,8	69,73	17.781	13,9	2,5	14,15
Butter	160.365	124,5	4,7	123,4	98.331	85,4	5,7	91,39	19.211	16,9	3,0	18,33
Grana Padano	7.265	26,1	1,0	25,8	0	-	-	-	-	-	-	-
Parmesan reg	2.971	12,3	0,5	12,2	0	-	-	-	-	-	-	-
<b>Total milk products</b>	<b>210.381</b>	<b>192,8</b>	<b>7,3</b>	<b>192,5</b>	<b>187.744</b>	<b>157,7</b>	<b>10,5</b>	<b>160,92</b>	<b>36.992</b>	<b>30,8</b>	<b>5,5</b>	<b>32,48</b>
Beef (quarters)	258.949	149,6	5,6	149,1	11.351	6,4	0,4	6,67	2.234	1,2	0,2	1,33
Boned beef (5)	640.996	365,2	13,7	362,2	237.424	134,9	9,0	134,11	25.308	13,3	2,4	14,25
<b>Total beef (5)</b>	<b>899.945</b>	<b>514,8</b>	<b>19,3</b>	<b>511,3</b>	<b>248.775</b>	<b>141,3</b>	<b>9,4</b>	<b>140,78</b>	<b>27.542</b>	<b>14,5</b>	<b>2,6</b>	<b>15,58</b>
Public alcohol (hl)	2.839.796	14,7	0,6	13,2	3.118.269	16,4	1,1	14,49	1.650.655	7,4	1,3	8,21
<b>GRAND TOTAL</b>	<b>-</b>	<b>2.659,7</b>	<b>100,0</b>	<b>2.754,7</b>	<b>-</b>	<b>1.499,5</b>	<b>100,0</b>	<b>1.750,18</b>	<b>-</b>	<b>565,0</b>	<b>100,0</b>	<b>673,05</b>

- (1) Regulation (EEC) No 2776/88 provides that 2nd category expenditure to be claimed for a given year is to be calculated on the basis of the operations carried out during the period from October of one year to September of the next year.
- (2) The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1993.
- (3) The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1994.
- (4) The value expressed in ECU has been obtained by applying to the carryover value in national currency the budgetary rates valid for the conversion of expenditure in September 1995.
- (5) Quantity in "carcass equivalent".

Annex 11

OVERALL COST OF THE GUARANTEE SECTION AS A PERCENTAGE OF GROSS

DOMESTIC PRODUCT ( GDP)

Year	EAGGF Guarantee Section expenditure (ECU billion) Gross (1)	Community gross domestic product at market prices (current rates and prices) (ECU billion) (Source: New Cronos) (2)	EAGGF Guarantee expenditure as % of Community gross domestic product Gross
1983	15,812	2.885,1	0,55%
1984	18,346	3.118,3	0,59%
1985	19,744	3.347,3	0,59%
1986	22,137	3.556,1	0,62%
1987	22,968 (3)	3.746,9	0,61%
1988	27,687 (4)	4.068,1	0,68%
1989	25,873	4.424,1	0,58%
1990	26,454	4.762,3	0,56%
1991	32,386 (5)	5.084,6	0,64%
1992	32,108 (5)	5.313,2 (6)	0,60% (6)
1993	34,748 (5)	5.461,0 (6)	0,64% (6)
1994	33,412 (5)	5.743,9 (6)	0,58% (6)
1995	34,503	6.453,0 (6)(7)	0,53% (6)

(1) Including consequences of accounts clearance

(2) 1981 to 1985 = EUR 10 and from 1986 = EUR 12

(3) 1987 financial year

(4) 1988 financial year

(5) Including expenditure using appropriations carried over from the previous year

(6) Provisional data. Source: DG II - EUROSTAT (Pocket book)

(7) EUR 15

Annex 12  
EQUALIZATION OF STORAGE COSTS FOR SUGAR  
COMMUNITY SUGAR

Situation at 31.01.1996

Sugar year	Total levies (ECU A)	Total Reimbursements (ECU A)	Annual balance		Cumulative balance		Duration of storage (months)	
			Absolute (ECU A)	% (a)	Absolute (ECU A)	% (b)		
1968/69	64.844.437,00	63.916.054,19	+ 928.382,81	+ 1,43	+ 928.382,81	+ 1,43	5,63	
1969/70	65.226.052,11	69.848.500,70	- 4.622.448,59	- 7,09	- 3.694.065,78	- 2,84	6,13	
1970/71	69.029.052,44	65.111.106,99	+ 3.917.945,45	+ 5,68	+ 223.879,67	+ 0,11	5,38	
1971/72	97.151.231,54	92.680.188,23	+ 4.471.043,31	+ 4,60	+ 4.694.922,98	+ 1,58	5,94	
1972/73	91.067.000,23	90.747.372,33	+ 319.627,90	+ 0,35	+ 5.014.550,88	+ 1,29	5,81	
1973/74	101.755.638,48	92.645.695,20	+ 9.109.943,28	+ 8,95	+ 14.124.494,16	+ 2,89	4,80	
1974/75	104.267.684,38	97.929.484,41	+ 6.338.199,97	+ 6,08	+ 20.462.694,13	+ 3,45	4,64	
1975/76	109.434.959,31	160.690.227,31	- 51.255.268,00	- 46,84	- 30.792.573,87	- 4,38	6,24	
1976/77	201.167.705,37	184.974.731,36	+ 16.192.974,01	+ 8,05	- 14.599.599,86	- 1,62	5,99	
1977/78	233.088.196,54	230.545.532,13	+ 2.542.664,41	+ 1,09	- 12.056.935,45	- 1,06	5,84	
1978/79	248.919.064,38	239.524.266,97	+ 9.394.797,41	+ 3,77	- 2.662.138,04	- 0,19	6,35	
1979/80	239.233.167,49	251.107.813,79	- 11.874.646,30	- 4,96	- 14.536.784,34	- 0,89	6,17	
1980/81	326.426.745,59	316.364.823,82	+ 10.061.921,77	+ 3,08	- 4.474.862,57	- 0,23	6,09	
1981/82	407.407.510,45	432.958.350,12	- 25.550.839,67	- 6,27	- 30.025.702,24	- 1,27	6,50	
1982/83	478.721.551,25	540.741.184,20	- 62.019.632,95	- 12,96	- 92.045.335,19	- 3,24	7,62	
1983/84	448.951.270,25	465.584.257,59	- 16.632.987,34	- 3,70	-108.678.322,53	- 3,31	7,73	
1984/85	482.847.710,50	407.810.922,63	+ 75.036.787,87	+ 15,54	- 33.641.534,66	- 0,89	6,77	
1985/86	476.418.365,75	435.699.775,44	+ 40.718.590,31	+ 8,55	+ 7.077.055,65	+ 0,17	7,33	
1986/87	499.294.692,00	486.190.963,77	+ 13.103.728,23	+ 2,62	+ 20.180.783,88	+ 0,43	7,35	
1987/88	515.128.980,00	414.782.452,98	+100.346.527,02	+ 19,48	+120.527.310,90	+ 2,29	6,57	
1988/89	446.395.404,00	387.536.408,70	+ 58.858.995,30	+ 13,19	+179.386.306,20	+ 3,14	6,20	
1989/90	369.741.408,00	349.139.582,88	+ 20.601.825,12	+ 5,57	+199.988.131,32	+ 3,29	5,90	
1990/91	326.924.630,00	401.525.193,16	- 74.600.563,16	- 22,82	+125.387.568,16	+ 1,96	5,90	
1991/92	327.981.152,50	428.664.584,40	-100.683.431,90	- 30,70	- 53.590.571,28	+ 0,37	6,28	
1992/93	363.582.027,50	441.876.735,04	- 78.294.707,54	- 21,53	+ 24.704.136,26	- 0,76	5,84	
1993/94	422.244.956,00	443.514.163,91	- 21.269.207,91	- 5,04	- 74.859.779,19	- 1,00	7,07	
Cumulative balance after application of correction coefficient: 1,207509						- 90.393.857,11		
1994/95	493.126.726,05	392.897.889,52	+ 100.228.836,53	+ 20,32	+ 9.834.979,42	+ 0,10	6,01	

(a) % of annual levies

(b) % of cumulative annual levies



Annex 13

REVENUE FROM LEVIES IN THE SUGAR SECTOR

1995

(Situation at 31.01.1996)

BUDG. HEAD	TITLE	AMOUNT IN ECU (B)
110	Sugar production levies <sup>(1)</sup>	725.994.091
112	Isoglucose production levies <sup>(1)</sup>	5.917.654
115	Inulin syrup production levy <sup>(1)</sup>	1.084.047
116	Additional levy <sup>(2)</sup>	40.318.096
111	Sugar storage levies	542.936.379
113	Amounts charged on production of C sugar, Inulin syrup C isoglucose which is not exported	263.588
114	Amounts charged on substituted C sugar and C isoglucose	782.238
	TOTAL REVENUE BUDGET CHAPTER 11	1.317.296.093
<sup>(1)</sup>	Basic production levies and B levies pursuant to Article 28 of Council Regulation (EEC) No 1785/81.	
<sup>(2)</sup>	Additional levy to ensure, pursuant to Article 28 a of Regulation (EEC) No 1785/81, that producers fully cover the costs of disposing of the Community's surplus production of sugar, isoglucose and inulin syrup.	

Annex 14  
SELF-FINANCING ARRANGEMENTS IN THE SUGAR SECTOR (1) (2) (3)  
1991/92 TO 1994/1995

	MARKETING YEARS						
	1991/92	1992/93	1993/94	AGGREGATE 1991/92 to 1993/94	AGGREGATE (ECU) for 1991/92 to 1993/94 after application of correction coefficient 1.207509	1994/95	AGGREGATE 1991/92 to 1994/95
	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes	Tonnes
<b>A. EXPENDITURE CHARGED TO COMMUNITY SUGAR AND ISOGLUCOSE PRODUCERS</b>							
1. Production of A and B sugar, A and B isoglucose and A and B inuline syrup	13.533.896,3	13.624.487,3	13.644.375,9	40.802.759,5	-	13.623.305,2	54.426.064,7
2. Quantity of sugar, isoglucose and inulin syrup disposed of for consumption within the Community	12.263.467,0	12.107.506,9	11.640.912,1	36.011.886,0	-	12.018.655,7	48.030.541,7
3. Surplus charged to Community producers (1-2)	1.270.429,3	1.516.980,4	2.003.463,8	4.790.873,5	-	1.604.649,5	6.395.523,0
4. Average loss per tonne	ECU(A)/t 397,14	ECU(A)/t 412,12	ECU(A)/t 384,85	-	-	ECU (A)/t 429,59	ECU (A)/t -
5. Overall loss in marketing year charged to Community producers (3x4)	ECU (A) 504.538.292	ECU (A) 625.177.962	ECU (A) 771.033.043	ECU (A) 1.900.749.297	ECU (A) 2.295.171.883	ECU (A) 689.341.379	ECU (A) 2.984.513.262
Cumulative adjustment due to rectification of 1 to 4	20.729.106	- 32.798.170	- 62.921.947	- 74.991.011	- 90.552.321	+ 89.031.102	- 1.521.219
6. Total overall loss	525.267.398	592.379.792	708.111.096	1.825.758.286	2.204.619.562	778.372.481	2.982.992.043
<b>B. LEVIES IMPOSED</b>							
7. Basic production levies	141.731.998	142.676.931	141.040.303	425.449.232	513.733.776	170.045.544	683.779.320
8. B levies	383.535.400	449.702.861	479.174.019	1.312.412.280	1.584.749.640	566.951.355	2.151.700.995
9. Additional levy	0	0	87.896.774	87.896.774	106.136.146	41.375.582	147.511.728
10. Total levies	525.267.398	592.379.792	708.111.096	1.825.758.286	2.204.619.562	778.372.481	2.982.992.043

(1) Application of Articles 28 and 28a of Council Regulation (EEC) No 1785/81.

(2) All the quantities are expressed as white sugar (sugar), dry matter (isoglucose) or dry-matter equivalent-sugar/isoglucose (inulin syrup).

(3) Situation at the fixing in October 1995 of the amounts of the levies for the 1994/95 marketing year (Commission regulation (EEC) No 2403/95).

## Annex15a

## ARABLE CROPS - APPLICATIONS FOR AID PER HECTARE - 1994/95 MARKETING YEAR

	B	DK	D	GR	E	F	IRL	I	L	NL	P	UK	TOTAL
<b>Number of applications accepted</b>					( <sup>2</sup> )								
General scheme	3.787 8,4%	30.464 43,7%	113.639 30,4%	9.145 3,1%	125.092 26,6%	194.344 38,1%	3.770 2,8%	63.463 9,6%	334 15,0%	2.352 4,5%	3.851 4,6%	34.903 22,8%	585.144 20,5%
Simplified scheme	35.315 78,0%	38.258 54,9%	260.614 69,6%	281.744 96,9%	281.238 59,8%	242.370 47,5%	12.024 9,0%	571.423 86,1%	1.727 77,8%	46.087 88,2%	75.562 90,3%	27.225 17,8%	1.873.587 65,8%
Forage only	6.152 13,6%	0.969 1,4%	n.d.	n.d.	63.634 13,5%	73.071 14,3%	118.310 88,2%	28.597 4,3%	160 7,2%	3.790 7,3%	4.250 5,1%	90.685 59,3%	389.618 13,7%
<b>Total</b>	<b>45.254</b> 100%	<b>69.691</b> 100%	<b>374.253</b> 100%	<b>290.889</b> 100%	<b>469.964</b> 100%	<b>509.785</b> 100%	<b>134.104</b> 100%	<b>663.483</b> 100%	<b>2.221</b> 100%	<b>52.229</b> 100%	<b>83.663</b> 100%	<b>152.813</b> 100%	<b>2.848.349</b> 100%
<b>Areas applied for (ha)(<sup>1</sup>)</b>													
General scheme	157.001 36,6%	1.564.483 79,4%	7.642.565 79,1%	141.363 10,8%	6.539.384 75,0%	11.051.200 83,4%	200.183 68,9%	1.473.771 35,1%	13.114 35,5%	84.284 22,4%	525.798 63,0%	4.010.633 93,4%	33.403.779 73,6%
Simplified scheme	272.152 63,4%	405.432 20,6%	2.024.299 20,9%	1.168.002 89,2%	2.184.700 25,0%	2.200.870 16,6%	90.259 31,1%	2.725.900 64,9%	23.803 64,5%	291.397 77,6%	308.321 37,0%	284.586 6,6%	11.979.721 26,4%
<b>Total</b>	<b>429.153</b> 100%	<b>1.969.915</b> 100%	<b>9.666.864</b> 100%	<b>1.309.365</b> 100%	<b>8.724.084</b> 100%	<b>13.252.070</b> 100%	<b>290.442</b> 100%	<b>4.199.671</b> 100%	<b>36.917</b> 100%	<b>375.681</b> 100%	<b>834.119</b> 100%	<b>4.295.219</b> 100%	<b>45.383.500</b> 100%
<b>Average area receiving aid per holding (ha)(<sup>1</sup>)</b>													
General scheme	41	51	67	15	52	57	53	23	39	36	137	115	57
Simplified scheme	8	11	8	4	8	9	8	5	14	6	4	10	6

(<sup>1</sup>) Not including forage not receiving aid (except in Germany and Greece) and five-year set-aside.

(<sup>2</sup>) Spain: data not confirmed.

## Annex 15b

## AID FOR FIELD CROPS - 1994/95 MARKETING YEAR

AREA DISTRIBUTION (1.000 ha)

without reductions

	EUR 12	B	DK	D	GR	E	F	IRL	I	L	NL	P	UK
Total base area, of which base area for maize	49.030 3.061	479 97	2.018 0	10.156 540	1.492 0	9.220 403	13.526 578	346 0	5.801 1.200	43 0	437 208	1.054 0	4.461 34
Area under forage	1.023	45	27	277	26	59	277	10	118	3	19	51	111
Area under five-year set-aside	1.358	1	8	221	0	68	198	1	762	0	14	0	86
Total area concerned, of which base area for maize	47.664 3.032	475 161	2.005 0	10.164 540	1.336 0	8.852 246	13.727 613	301 3	5.080 1.171	40 0	408 217	785 0	4.492 81
Small producers	11.979	272	404	2.024	1.168	2.185	2.201	90	2.726	24	291	308	285
- of which cereals	11.668	272	400	2.012	1.162	1.976	2.184	90	2.691	24	291	286	281
- of which maize (base area)	1.480	125	0	237	0	102	159	2	638	0	192	0	25
- of which oilseeds	253	0	2	8	6	195	9	0	11	0	0	21	1
- of which protein crops	55	0	2	4	0	14	7	0	24	0	1	1	2
- no-fibre flax	2	0	0	0	0	0	0	0	0	0	0	0	1
Professional producers:	33.304	157	1.566	7.643	141	6.539	11.051	200	1.474	13	84	426	4.011
- of which set-aside	6.003	26	269	1.386	18	1.340	1.934	37	249	2	14	67	662
- of which total cultivated area	27.301	131	1.297	6.257	124	5.199	9.117	163	1.224	11	70	359	3.349
of which oilseeds													
- cultivated area	4.971	4	128	1.158	14	1.189	1.605	6	347	1	1	104	414
of which protein crops													
- cultivated area	1.206	5	105	89	0	99	668	5	6	0	2	2	224
of which non-fibre flax													
- cultivated area	88	0	1	26	0	0	5	1	0	0	0	0	55
of which cereals													
- cultivated area, of which maize (base area)	21.036 1.068	121 5	1.063 0	4.984 195	109 0	3912 122	6.839 370	152 1	871 323	9 0	67 5	252 0	2.655 47
- other cereals	19.968	116	1.063	4.789	109	3.790	6.468	151	548	9	63	252	2.609
Traditional durum wheat	2.814				597	582	173		1.445			17	

total area	47.664	475	2.005	10.164	1.336	8.852	13.727	301	5.080	40	408	785	4.492
Area forage	1.023	45	27	277	26	59	277	10	118	3	19	51	111
Set-aside and five-year set-aside	7.361	27	277	1.606	18	1.408	2.132	38	1.012	2	27	67	748
Cultivated area	39.280	403	1.701	8.281	1.292	7.384	11.318	254	3.950	35	362	667	3.633
- cereals	32.704	393	1.464	6.996	1.271	5.888	9.023	242	3.562	33	358	538	2.936
- oilseeds	5.225	4	130	1.165	20	1.384	1.615	6	358	1	1	126	415
- protein crops	1.261	6	107	94	0	112	675	5	30	1	3	3	226
- non-fibre flax	90	0	1	26	0	0	5	1	0	0	0	0	56

The base area is that given in Regulations (EEC) No 1098/94 et 1000/94

OVERRUN	- 1.366	- 4	- 13	9	- 156	- 368	201	- 44	- 721	- 3	- 28	- 269	31
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## Annex 15c

## ARABLE CROPS - INFORMATION ON SET-ASIDE (\*) - 1994/95 (BEFORE REDUCTIONS)

	B	DK	D	GR	E	F	IRL	I	L	NL	P	UK	TOTAL
SET-ASIDE													
1994/95 (ha)	26.097	267.462	1.385.516	17.641	1.340.008	1.934.340	36.564	249.402	2.147	13.922	67.129	662.131	6.002.359
1993/94 (ha)	18.928	207.742	1.050.400	14.762	875.457	1.590.000	25.796	195.283	1.715	7.815	61.195	567.541	4.616.634
Variation in area (ha)	7.169	59.720	335.116	2.879	464.551	344.340	10.768	54.119	432	6.107	5.934	94.590	1.358.725
Variation in area (%)	37,9%	28,7%	31,9%	19,5%	53,1%	21,7%	41,7%	27,7%	25,2%	78,1%	9,7%	16,7%	30,0%
Set-aside rate	16,3%	17,1%	18,1%	14,4%	20,3%	17,5%	18,3%	16,9%	16,4%	16,5%	16,0%	16,5%	17,8%
% rotational set-aside	75,2%	44,7%	50,8%	100,0%	74,2%	57,5%	62,6%	84,0%	85,5%	88,5%	88,6%	80,6%	63,4%
% non-rotational set-aside	24,8%	55,3%	49,2%	0,0%	25,8%	42,5%	37,4%	16,0%	14,5%	11,5%	11,4%	19,4%	36,6%
Rotational set-aside (ha)	19.625	119.571	703.184	17.641	993.822	1.111.960	22.902	209.566	1.835	12.325	59.478	533.516	3.805.425
Non rotational set-aside (ha)	6.472	147.891	682.332	0	346.186	822.380	13.662	39.836	312	1.597	7.651	128.615	2.196.934

(\*) Other than five-year set-aside.

Annex 16  
EXCHANGE RATES 1995

(1) Conversion of monthly expenditure into ecus - Budget rate

Expenditure	Rate on <sup>(1)</sup> :	OJ:	B	DK	D	EL	ES	F	IRL	I	LUX	NL	A	P	FIN	S	UK
November 94	09.12.94	C 350/95	39,3831	7,49488	1,91538	295,481	160,320	6,57325	0,791459	1.977,94	39,3831	2,14503	13,48220	195,852	5,919	9,117	0,777096
December 94	10.01.95	C 008/95	39,1130	7,48524	1,89856	294,998	165,486	6,56580	0,798578	2.006,89	39,1130	2,12879	13,36020	196,121	5,896	9,258	0,791013
January 95	10.02.95	C 035/95	39,0505	7,47202	1,89763	296,982	163,522	6,56756	0,801113	2.008,41	39,0505	2,12690	13,35600	195,705	5,829	9,208	0,796587
February 95	10.03.95	C 062/95	38,3342	7,44310	1,85341	300,158	170,150	6,59719	0,820240	2.188,12	38,3342	2,07912	13,04650	195,220	5,764	9,436	0,818291
March 95	10.04.95	C 090/95	38,2135	7,31694	1,86015	301,900	166,111	6,46568	0,824105	2.279,04	38,2135	2,08295	13,09060	195,782	5,694	9,754	0,830293
April 95	10.05.95	C 116/95	38,3233	7,28422	1,86162	302,325	161,440	6,53005	0,827989	2.175,53	38,3233	2,08437	13,09370	195,975	5,691	9,626	0,844690
May 95	09.06.95	C 144/95	38,3181	7,27842	1,86484	300,983	161,562	6,55723	0,817627	2.175,70	38,3181	2,08626	13,11310	195,879	5,723	9,588	0,833713
June 95	10.07.95	C 176/95	38,3991	7,27548	1,86881	303,029	161,777	6,50161	0,820141	2.161,98	38,3991	2,09321	13,14250	196,789	5,744	9,694	0,840003
July 95	10.08.95	C 206/95	38,6605	7,28969	1,87969	302,967	160,332	6,49616	0,814315	2.108,06	38,6605	2,10609	13,21880	195,205	5,596	9,490	0,834040
August 95	08.09.95	C 235/95	38,8705	7,31118	1,89043	303,155	161,268	6,49282	0,808269	2.061,60	38,8705	2,11743	13,29720	195,605	5,591	9,213	0,822595
September 95	10.10.95	C 264/95	38,4746	7,26379	1,86911	307,506	162,231	6,55778	0,817062	2.121,14	38,4746	2,09390	13,15250	196,562	5,660	9,153	0,833910
October 95	10.11.95	C 298/95	38,5452	7,27271	1,87479	310,274	161,765	6,47578	0,823044	2.120,16	38,5452	2,09913	13,19200	197,401	5,632	8,817	0,842784

Average rate = in ECU	$\frac{\text{Total expendit. in NC}}{\text{Total expenditure in ECU}}$	38,7513	7,40988	1,89458	298,445	162,090	6,55152	0,810357	2.059,04	39,0305	2,10650	13,17301	196,01338	5,68081	9,33057	0,807919
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(<sup>1</sup>) From the 1994 financial year, the rate to be used for converting the expenditure incurred (in national currency) by the Member States during the month "n" is the rate in force on month "n+1" or the first preceding date for which there is a general quotation.

## Annex 17a

## ADVANCE PAYMENTS TO MEMBER STATES FOR 1995

in national currency

DATE OF DECISION	BELGIUM BFR	DENMARK DKR	GERMANY DM	GREECE DRA	SPAIN PTA	FRANCE FF	IRELAND IRL	ITALY LIT
27.12.94	11.614.000.000,00	3.282.500.000,00	4.943.100.000,00	156.170.000.000,00	158.090.000.000,00	26.442.000.000,00	257.100.000,00	1.038.600.000.000,00
02.01.95	5.607.000.000,00	1.831.100.000,00	703.000.000,00	210.660.000.000,00	125.940.000.000,00	3.439.000.000,00	81.250.000,00	2.730.400.000.000,00
27.02.95	5.292.000.000,00	770.700.000,00	352.700.000,00	54.880.000.000,00	24.600.000.000,00	2.480.000.000,00	59.850.000,00	395.900.000.000,00
29.03.95	3.772.000.000,00	607.700.000,00	227.300.000,00	38.870.000.000,00	2.860.000.000,00	3.921.000.000,00	136.050.000,00	273.000.000.000,00
03.05.95	5.140.000.000,00	572.200.000,00	691.200.000,00	37.720.000.000,00	49.890.000.000,00	2.642.000.000,00	62.000.000,00	527.600.000.000,00
29.05.95	3.723.000.000,00	409.000.000,00	423.600.000,00	33.110.000.000,00	33.460.000.000,00	2.330.000.000,00	105.800.000,00	- 4.400.000.000,00
28.06.95	3.935.000.000,00	546.100.000,00	572.300.000,00	50.920.000.000,00	29.120.000.000,00	1.985.000.000,00	74.650.000,00	235.300.000.000,00
31.07.95	5.698.000.000,00	623.500.000,00	396.000.000,00	43.200.000.000,00	53.920.000.000,00	2.722.000.000,00	90.650.000,00	329.600.000.000,00
25.08.95	5.725.000.000,00	465.200.000,00	329.500.000,00	14.560.000.000,00	156.190.000.000,00	3.587.000.000,00	127.450.000,00	405.700.000.000,00
29.09.95	7.116.000.000,00	353.600.000,00	571.200.000,00	46.310.000.000,00	68.320.000.000,00	2.695.000.000,00	66.400.000,00	395.300.000.000,00
31.10.95	3.725.000.000,00	485.100.000,00	482.900.000,00	29.310.000.000,00	27.470.000.000,00	1.551.000.000,00	65.150.000,00	338.900.000.000,00
01.12.95	1.512.000.000,00	348.300.000,00	501.000.000,00	14.040.000.000,00	10.520.000.000,00	1.085.000.000,00	23.800.000,00	256.000.000.000,00
20 & 27.12.95	574.658,00	56.841,51	- 993.534,00	- 5.262.659.919,00	73.622.326,00	649.799,45	34.716,95	5.404.034.722,00
27.12.95	0,00	0,00	0,00	- 928.104.575,00	- 942.818.787,00	0,00	- 1.464.528,94	0,00
TOTAL N.C.	62.859.574.658,00	10.295.056.841,51	10.192.806.466,00	723.559.235.506,00	739.510.803.539,00	54.879.649.799,45	54.879.649.799,45	6.927.304.034.722,00
TOTAL ECU	1.622.115.114,43	1.389.327.267,79	5.379.946.444,63	2.424.556.092,18	4.562.302.941,16	8.376.622.671,71	1.417.583.801,79	3.364.834.135,30

## Annex 17b

## ADVANCE PAYMENTS TO MEMBER STATES FOR 1995

in national currency

DATE OF DECISION	LUXEMBURG LUF	NETHERLANDS NFL	AUSTRIA ÖS	PORTUGAL ESC	FINLAND FIM	SWEDEN SKR	UNITED KINGDOM UKL	TOTAL EEC ECU
27.12.94	303.520.000,00	673.400.000,00	0,00	33.024.000.000,00	0,00	0,00	471.500.000,00	10.797.830.877,32
02.01.95	34.810.000,00	293.500.000,00	0,00	14.529.000.000,00	0,00	0,00	663.150.000,00	5.270.630.300,04
27.02.95	6.020.000,00	332.800.000,00	0,00	4.838.000.000,00	0,00	0,00	125.400.000,00	1.747.967.638,09
29.03.95	10.710.000,00	321.900.000,00	2.000.000,00	4.694.000.000,00	0,00	17.400.000,00	66.350.000,00	1.596.194.641,39
03.05.95	16.400.000,00	431.300.000,00	6.000.000,00	6.676.000.000,00	700.000,00	46.100.000,00	128.950.000,00	2.127.133.617,15
29.05.95	20.370.000,00	291.200.000,00	39.000.000,00	7.437.000.000,00	14.200.000,00	39.600.000,00	197.700.000,00	1.602.011.051,88
28.06.95	47.890.000,00	385.500.000,00	91.000.000,00	16.915.000.000,00	39.500.000,00	42.300.000,00	160.150.000,00	1.818.931.497,62
31.07.95	3.040.000,00	336.800.000,00	128.000.000,00	5.856.000.000,00	122.700.000,00	87.800.000,00	105.200.000,00	1.959.629.279,09
25.08.95	92.030.000,00	364.700.000,00	147.000.000,00	11.382.000.000,00	32.000.000,00	80.200.000,00	141.150.000,00	2.738.934.729,72
29.09.95	13.030.000,00	298.000.000,00	104.000.000,00	7.248.000.000,00	42.500.000,00	82.200.000,00	152.450.000,00	2.186.757.837,51
31.10.95	- 920.000,00	232.400.000,00	453.000.000,00	17.771.000.000,00	74.600.000,00	248.000.000,00	156.500.000,00	1.626.384.439,58
01.12.95	910.000,00	74.000.000,00	163.000.000,00	8.131.000.000,00	25.200.000,00	56.400.000,00	23.500.000,00	909.418.833,11
20 & 27.12.95	8.103,00	29.328.155,55	681.679,96	18.182,00	32.090,58	679.368,99	- 5.792.628,36	- 7.088.928,03
27.12.95	0,00	0,00	0,00	- 176.353.195,00	0,00	0,00	0,00	- 11.492.346,36
Exchange difference								- 548.640,51
TOTAL N.C.	547.818.103,00	4.064.828.155,55	1.133.681.679,96	138.324.664.987,00	351.432.090,58	700.679.368,99	2.386.207.371,64	34.362.694.827,60
TOTAL ECU	14.035.644,96	1.929.668.409,65	86.060.683,07	705.692.762,72	61.862.874,08	75.095.443,32	2.953.539.181,32	34.362.694.827,60

Exchange differences are due to the fact that advances paid for a given month do not tally perfectly with expenditure committed during that month (advances are rounded off and retro-active corrections are made). The differences between the two amounts are therefore converted into ECUS at the rate of the following month, hence the gaps in ECUS booked as exchange differences.



## Annex 18a

## AMOUNTS WITHHELD FROM PRODUCTION AND CONSUMPTION AID IN THE OLIVE OIL SECTOR AND THEIR UTILIZATION

(ECU)

YEAR	SCHEMES RELATED TO OLIVE OIL CONSUMPTION (Art. 11 (6) - R. 136/66/EEC)		SCHEMES RELATED TO OLIVE OIL PRODUCTION (Art. 5 (2) and 4 - R. 136/66/EEC)		SCHEMES RELATED TO OLIVE OIL PRODUCTION (Art. 5 (4) - R. 136/66/EEC)		SCHEMES RELATED TO OLIVE OIL PRODUCTION (Art. 20 d(1) - R. 136/66/CEE)	
	INFORMATION AND PROMOTION SCHEMES		ESTABLISHMENT OF OLIVE OIL REGISTER		IMPROVEMENT OF QUALITY OF OLIVE OIL		CONTRIBUTIONS TO COSTS OF RECOGNIZED ORGANISATIONS AND ASSOCIATIONS	
	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION
Until 1979	314.322	-	11.596.900	154.567	-	-	-	-
1980	3.002.587	186.053	1.913.256	-	-	-	-	-
1981	2.450.465	228.892	2.478.668	10.217.222	-	-	-	-
1982	6.186.243	2.637.599	2.790.595	2.533.411	-	-	-	-
1983	164.079	178.196	7.269.763	10.560.376	-	-	-	-
1984	- 61.380	3.908.825	15.922.259	16.652.197	-	-	-	-
1985	7.385.034	4.469.156	9.841.270	13.510.537	-	-	5.840.301	477.096
1986	16.814.429	1.415.569	5.703.249	22.024.203	3.508.293	-	4.240.523	10.022.034
1987	1.904.138	1.529.035	14.574.601	16.887.665	8.468.414	-	11.758.762	9.709.384
1988	27.568.043	8.756.550	10.865.415	22.880.775	978.326	-	5.746.143	6.591.949
1989	24.431.817	9.781.272	20.847.757	23.026.556	12.804.438	4.135.329	14.527.146	5.033.263
1990	19.037.203	4.175.724	15.020.682	20.587.986	10.669.627	4.606.092	8.944.125	7.239.877
1991	29.568.121	16.912.766	29.223.522	7.075.171	22.170.029	10.611.885	16.389.244	7.307.013
1992	13.151.205	22.383.755	27.876.365	17.382.903	21.840.665	7.504.480	15.903.625	6.635.186
1993	5.725.087	10.737.872	32.885.611	4.059.471	23.693.984	14.129.759	17.644.148	7.431.095
1994	3.379.197	971.577	26.734.438	7.802.481	16.683.681	12.726.103	12.145.714	4.368.469
1995	832.232	5.357.717	13.518.751	6.507.479	8.307.405	9.806.276	6.004.566	11.210.908
TOTAL	161.852.822	93.630.558	249.063.103	201.863.000	129.124.862	63.519.925	119.144.297	76.026.274

Annex 18b  
AMOUNTS WITHHELD FROM PRODUCTION AND CONSUMPTION AID IN THE FIBRE FLAX, GRAPE JUICE AND TOBACCO  
SECTORS AND THEIR UTILIZATION

(ECU)

YEAR	SPECIFIC SCHEMES CONCERNING FIBRE FLAX (Art. 2 - R. 1308/70/EEC)		SCHEMES RELATED TO THE CONSUMPTION OF GRAPE JUICE				FINANCING OF THE FUND FOR TOBACCO RESEARCH AND INFORMATION	
	INFORMATION AND PROMOTION SCHEMES		Art. 4(2) - R.2275/85/EEC	Art. 4(2) - R.2275/85/EEC	Art. 4(4) and Art. 3(4) R.3461/85/EEC	Art. 2a(2) R.3461/85/EEC	Art. 13 R.2075/92 du Conseil	Art. 1 R.2427/93 EC
	WITHHELD	UTILIZATION	WITHHELD	UTILIZATION	UTILIZATION	UTILIZATION	WITHHELD	UTILIZATION
Until 1979	-	-	-	-	-	-	-	-
1980	300.381	-	-	-	-	-	-	-
1981	637.351	537.151	-	-	-	-	-	-
1982	949.916	996.897	-	-	-	-	-	-
1983	1.218.506	244.931	-	-	-	-	-	-
1984	1.146.909	1.154.500	-	-	-	-	-	-
1985	1.698.562	1.073.342	-	-	-	-	-	-
1986	1.787.949	3.274.836	2.720.876	-	82.041	-	-	-
1987	2.015.517	500.500	3.156.545	3.901.559	8.093	-	-	-
1988	2.395.084	1.303.210	7.441.746	2.314.470	-	-	-	-
1989	2.433.702	2.829.373	5.137.237	5.293.257	-	-	-	-
1990	3.941.124	1.649.911	6.523.170	4.174.999	-	-	-	-
1991	2.284.027	1.627.180	7.260.666	6.296.229	-	-	-	-
1992	2.239.724	4.995.386	6.493.724	4.741.154	-	-	-	-
1993	2.594.027	1.809.590	8.890.122	4.841.138	-	-	299.661	0
1994	1.553.221	839.326	9.330.600	5.737.896	-	-	4.825.462	0
1995	4.645.082	3.657.849	9.215.258	7.443.324	-	-	8.542.938	6.000
TOTAL	31.841.082	26.202.771	66.079.944	44.744.026	90.134	0	13.668.061	6.000

Annex 19

BUDGET HEADING B1-3600 - REGULATION 307/91 - STRENGTHENING CONTROLS, TAKE-UP OF APPROPRIATIONS FROM THE 1994 BUDGET

M.S	CEILING ART. 1 ECU	CEILING ART. 2 ECU	TOTAL CEILING ECU	APPRO- PRIATIONS COMMITTED ( <sup>1</sup> )	ELIGIBLE EXPENDITURE (N.C)	ECU EXCHANGE RATE	TOTAL ELIGIBLE EXPENDI- TURE IN ECU	ELIGIBLE EXPENDI- TURE ART. 1 ECU	ELIGIBLE EXPENDI- TURE ART. 2 ECU	ADVANCE PAID ECU	BALANCE PAID ECU	TOTAL PAYMENT ECU	% UTIL.	
	a	b	c = (a+b)	d	e	f	g	h	i	j	k	l = (j+k)	(l/c)	(l/d)
BE	892.000	136.000	1.028.000	154.100	4.049.208	40,3530	100.345	71.845	28.500	96.345	4.000	100.345	0,10	0,65
DK	866.000	91.000	957.000	377.300	2.909.854	7,56041	384.880	251.618	133.262	298.978	85.902	384.880	0,40	1,02
DE	1.384.000	865.000	2.249.000	1.153.300	1.526.772	1,93541	788.862	700.414	88.448	856.463	(67.601)	788.862	0,35	0,68
EL	123.000	1.681.000	1.804.000	137.100	32.587.303	278,172	117.148	117.148	0	85.711	31.437	117.148	0,06	0,85
ES	-	1.910.000	1.910.000	1.910.000	51.565.238	159,260	323.780	0	323.780	362.765	(38.985)	323.780	0,17	0,17
FR	2.783.000	1.641.000	4.424.000	3.079.900	13.804.336	6,58462	2.096.451	1.092.254	1.004.197	1.935.024	161.427	2.096.451	0,47	0,68
IRL	324.000	285.000	609.000	184.600	103.502	0,790464	130.938	130.938	0	115.819	15.119	130.938	0,22	0,71
IT	1.060.000	2.222.000	3.282.000	1.016.000	983.789.851	1,907,82	515.662	254.298	261.364	434.779	80.883	515.662	0,16	0,51
NL	1.733.000	110.000	1.843.000	1.349.700	2.443.415	2,16558	1.128.296	918.083	210.212	836.042	292.254	1.128.296	0,61	0,84
PT	41.000	200.000	241.000	241.000	40.837.489 ( <sup>2</sup> )	196,964	207.335	122.987	84.348	150.767	56.568	207.335	0,86	0,86
UK	794.000	859.000	1.653.000	397.000	119.623	0,752894	158.884	158.884	0	248.036	(89.152)	158.884	0,10	0,40
TOT	10.000.000	10.000.000	20.000.000	10.000.000	-	-	5.952.581	3.818.469	2.134.111	5.420.729	531.852	5.952.581	0,30	0,60

(<sup>1</sup>) Amounts committed on the basis of expenditure estimates by the M.S.

(<sup>2</sup>) Expenditure under Art. 1 exceeds the ceiling.

Annex 20  
FINANCIAL RESULTS OF CLEARANCE OF THE 1992 ACCOUNTS

ECU million<sup>(1)</sup>

EAGGF-Guarantee expenditure 1992	B	DK	DE	EL	ES	F	IR	IT	L	NL	PO	UK	EC TOTAL
1. Expenditure recognized													
a) Expenditure declared by the Member State for this clearance	1.495,50	1.261,78	5.251,05	1.689,01	2.896,68	7.364,83	1.367,87	3.959,97	1,23	2.607,82	377,86	2.058,78	30.332,38
b) Expenditure declared in previous year but excluded from that clearance	0,00	1,85	0,00	0,42	3,98	6,00	11,81	4,04	0,00	0,00	0,00	0,00	28,11
c) Expenditure declared excluded from current clearance	0,00	0,00	- 10,38	- 158,44	- 4,51	- 1,48	0,00	- 54,71	0,00	0,00	0,00	0,00	- 229,53
d) Expenditure declared, subject to current clearance (a+b+c)	1.495,50	1.263,63	5.240,67	1.530,99	2.896,15	7.369,36	1.379,69	3.909,30	1,23	2.607,82	377,86	2.058,78	30.130,97
e) Expenditure rejected	- 3,13	- 4,29	- 17,69	- 1,99	- 200,45	- 66,57	- 117,26	- 311,21	- 0,01	2,76	- 4,22	- 8,10	- 732,16
f) Total expenditure recognized (d+e)	1.492,37	1.259,34	5.222,98	1.529,00	2.695,70	7.302,79	1.262,43	3.598,09	1,22	2.610,57	373,64	2.050,67	29.398,81
2. Expenditure charged													
a) Expenditure charged this year	1.495,50	1.263,99	5.279,44	1.688,16	2.895,50	7.364,59	1.368,57	3.958,32	1,23	2.608,44	379,34	2.064,38	30.367,45
b) Expenditure charged in previous year but excluded from that clearance	0,00	1,85	0,00	0,42	3,98	6,00	11,81	4,04	0,00	0,00	0,00	0,00	28,11
c) Expenditure charged this year but excluded from that clearance	0,00	0,00	- 10,38	- 158,44	- 4,51	- 1,48	0,00	- 54,71	0,00	0,00	0,00	0,00	- 229,53
d) Expenditure charged in following year	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
e) Total expenditure charged, subject to current clearance (a+b+c-d)	1.495,50	1.265,84	5.269,06	1.530,14	2.894,97	7.369,12	1.380,39	3.907,65	1,23	2.608,44	379,34	2.064,38	30.166,04
3. Expenditure charged to or to be paid to the Member State as a result of clearance (2e-1f)	3,13	6,50	46,08	1,14	199,27	66,33	117,96	309,56	0,01	- 2,13	5,70	13,70	767,23

<sup>(1)</sup> Conversion rate on February 1995.

Annex 21

FREE SUPPLY OF AGRICULTURAL PRODUCTS TO THE COUNTRIES OF CENTRAL AND EASTERN EUROPE AND THE FORMER USSR

Since 1989 the Community, acting under various regulations, has provided free supplies of agricultural products for the populations of a number of central and eastern European countries and the former USSR.

A report on the measures taken between 1989 to 1994 can be found in Annex 25 to the 27<sup>th</sup> Financial Report (pages 201 to 213).

The following tables show the measures carried out in 1995 for Georgia, Armenia, Azerbaijan, Kyrgyzstan, Tajikistan and Moldova.

On 27 July 1994 the Council adopted Regulation (EC) No 1999/94, which provides for the free supply of agricultural products to the above countries with a view to improving the food situation and taking account of the wide variety of local situations without compromising development towards supply in accordance with market rules.

Of the total budget for the operation (ECU 204 million), ECU 165 million were taken from EAGGF appropriations.

Product	Quantity Tonnes	Accounts entries (ECU million)	
		During 1995 year	Aggregate up to end 1995

<u>GEORGIA, ARMENIA, AZERBAIJAN, KYRGYZSTAN, TAJIKISTAN AND MOLDOVA.</u>				
Reg. (EC) 1999/94	Bread wheat	702.000	46,0	46,0
ECU 165 million	Flour	187.000	22,4	22,4
	Rye	150.000	7,9	7,9
	Olive oil	3.000	4,8	4,8
	Butter	9.000	6,8	6,8
	Beef	800	0,7	0,7
	Transport & misc.		58,3	75,4
	<b>TOTAL FOR OPERATION</b>			<b>146,9</b>
<b>UNDER WAY</b>				

In addition, Regulation (EC) No 1975/95 provides for the following measures:

Product	Quantity Tonnes	Accounts entries (ECU million)	
		During 1995 year	Aggregate up to end 1995

GÉORGIE, ARMÉNIE, AZERBAÏDJAN, KIRGHIZISTAN ET TADJIKISTAN				
Reg: (EC) 1975/95	Bread wheat	335.000	0,4	0,4
ECU 80 million	Flour - common wheat	123.500	-	-
	Flour-rye	54.500	-	-
	Juice/jam	3.000	-	-
	Silk road-flour	2.000	-	-
	Transport & misc.		15,9	15,9
	<b>TOTAL FOR OPERATION</b>		<b>16,3</b>	<b>16,3</b>
<b>UNDER WAY</b>				

Annex 22a  
 ACCOMPANYING MEASURES: AGRI-ENVIRONMENT  
 LIST OF PROGRAMMES APPROVED BY STAR COMMITTEE  
 (as of last Star meeting: Dec. 1995)

COUNTRY	REGION/TITLE	AMOUNTS TO BE CHARGED TO THE EAGGF GUARANTEE SECTION IN ECU MILLION (B) AND ACTUAL IMPLEMENTATION IN 1993/94/96								
		1993	Imple- mentation 1993	1994	Imple- mentation 1994	1995	Imple- mentation 1995	1996	1997	Total
GERMANY	R.2078/92									93-97
	Rhineland-Palatinate			5,3		6,8	4,9	8,0	9,3	29,4
	Saxony			25,1		33,4		37,9	43,3	139,7
	Bavaria	29,0	26,0	51,0		60,0		68,0	68,0	276,0
	Bavaria II							2,6	5,6	8,2
	Baden/Wurt.	12,0	10,6	37,0		38,0		39,0	39,0	165,0
	Thuringia			16,6		23,2		25,7	26,0	91,5
	Hessen	4,0		8,0		11,0		14,0	17,0	54,0
	Brandenburg I	1,9		2,5		2,5		2,5	2,5	11,9
	Brandenburg II			7,9		18,6		21,2	22,9	70,6
	Niedersachsen I					3,8		7,5	11,3	22,6
	Niedersachsen II					1,4		2,1	3,0	6,5
	Principles of promotion									0,0
	Schleswig Hollstein			0,5		1,4		-2,6	-3,4	7,9
	Sachsen Anhalt					16,1		16,0	18,9	51,0
	Nord-Rhine Westphalia			0,1		4,7		6,9	8,6	20,3
	Berlin					0,1		0,1	0,1	0,3
	Bremen			0,1		0,3		0,3	0,3	1,0
	Mecklemburg Vorpommern			3,7		3,9		5,0	5,9	18,5
	Hamburg					0,7		0,9	0,8	2,4
Saarland					1,6		1,9	2,0	5,5	
TOTAL GER.		46,9	36,6	157,8	122,6	227,5	223,4	262,2	287,9	982,3
FRANCE (provisional figures)	Extensive stockfarming	67,0	67,1	96,0		117,0		118,0	118,0	516,0
	Franche Comté			0,0		0,5		2,3	2,4	5,3
	Lorraine			0,1		1,9		1,9	2,2	6,1
	Picardie			0,1		0,5		2,3	2,4	5,3
	Alsace					0,5		2,2	2,4	5,1
	Nord-Pas de Calais					1,7		2,1	2,0	5,8
	Haute Normandie					0,4		1,9	2,0	4,3
	Basse Normandie			0,1		0,7		3,6	4,0	8,4
	Bourgogne					1,8		2,4	2,7	6,9
	Rhône Alpes			0,1		0,6		1,7	4,6	6,9
	Midi Pyrénées					1,5		7,2	7,7	16,4
	Pays de la Loire			0,4		1,4		6,4	6,9	15,1
	Bretagne					2,2		2,8	3,1	8,0
	Aquitaine					0,7		3,3	3,6	7,6
	Île de France					0,3		1,4	1,3	3,0
	Languedoc Roussillon					0,5		1,7	1,7	3,9
	Auvergne			0,1		1,3		1,5	1,8	4,6
	Champagne Ardennes			0,2		1,1		1,4	1,3	3,8
	Centre					0,5		3,1	3,8	7,4
	Poitou Charentes			0,3		0,9		4,2	4,4	9,8
	Limousin					0,4		2,1	2,2	4,7
	PACA			0,1		0,3		1,2	2,1	3,6
	Corsica					0,2		0,9	0,8	1,9
Guadeloupe							0,1	0,3	0,4	
Réunion					0,3		0,2	0,2	0,7	
Martinique									0,0	
TOTAL FR.		67,0	67,1	97,4	73,1	136,9	106,2	175,8	183,5	660,7

## Annexe 22b

(R.2078/92 ctd.)		1993	Imple- mentation 1993	1994	Imple- mentation 1994	1995	Imple- mentation 1995	1996	1997	Total
DENMARK		0,1		3,3		6,8		12,8	14,2	37,2
TOTAL DK		0,1		3,3	1,5	6,8	3,0	12,8	14,2	37,2
BELGIUM	The entire country			1,5		3,4		5,7	6,9	17,5
SPAIN	Castile-la Mancha	8,3	8,3							8,3
	Castile-Leon									0,0
	Horizontal programme			1,8		24,2		35,7	39,7	101,4
	Regional programme			13,8		65,7		91,5	114,0	284,9
	Pays basque					1,1		1,5	1,9	4,5
TOTAL SP.		8,3	8,3	15,5	13,8	91,0	15,7	128,7	155,6	399,1
ITALY	Bolzano			3,1		4,1		4,1	4,2	15,5
	Umbria			0,8		3,3		3,5	3,5	11,1
	Veneto			2,9		12,4		12,8	14,8	42,9
	Friuli			0,6		3,0		3,7	4,2	11,5
	Lombardia					6,2		12,1	18,0	36,3
	Basilicata			0,9		4,5		7,8	11,2	24,4
	Liguria			0,1		1,8		1,8	1,8	5,5
	Aosta			0,5		1,0		1,4	2,1	5,0
	Emilia Romagna			1,5		8,3		16,3	25,5	51,6
	Marche			0,4		2,5		5,3	8,6	16,8
	Sicilia					14,3		33,9	30,6	78,8
	Trento			1,4		2,4		2,4	2,4	8,6
	Toscana					7,3		9,0	10,8	27,1
	Abbruzzo					4,1		6,7	5,6	16,4
	Lazio			0,9		6,4		9,3	12,0	28,6
	Molise					0,4		0,9	1,1	2,4
	Piemonte					12,9		15,9	19,1	47,9
	Sardegna					4,4		9,1	11,2	24,7
	Calabria					0,8		1,6	2,3	4,7
	Campania									0,0
	Publia							18,1	33,8	51,9
	National programme					0,7		0,5	0,5	1,7
TOTAL ITALY		0,0		13,1		100,8	54,4	176,2	223,3	513,4
NETHERLANDS	Sensitive areas	0,8	0,8	2,2		3,3		5,0	6,7	18,0
	Supplement 1			1,7		2,6		2,7	2,7	9,7
	Demo					9,5		10,0	9,7	29,2
TOTAL NL		0,8	0,8	3,9	0,8	15,4	4,2	17,7	19,1	56,9
PORTUGAL	Mainland			11,8		27,4		41,8	52,1	133,0
	Azores			0,9		2,3		4,4	6,5	14,1
	Madeira					0,4		0,8	1,3	2,5
TOTAL PORTUGAL		0,0		12,7	12,0	30,1	38,6	47,0	59,9	149,6
IRELAND	The entire country			6,4		21,0	19,0	70,5	118,9	210,4



## Annexe 22c

(R.2078/92 ctd.)		1993	Imple- mentation 1993	1994	Imple- mentation 1994	1995	Imple- mentation 1995	1996	1997	Total
UK	England ESA (st.1)	6,2		7,0		7,0		7,0	7,0	33,9
	England ESA (st.2)	0,1				2,2		2,5	2,6	9,1
	England ESA (st.3)	0,1		10,2		3,6		4,4	5,8	16,6
	Scotland			1,3		2,4		3,1	3,8	10,3
	Public access					0,4		0,4	0,4	1,2
	ESA N. Ireland			0,8		1,2		2,6	4,3	8,9
	Habitat England					2,0		2,0	2,0	6,0
	Wales (ESA)			0,5		2,6		2,7	2,7	8,5
	Organic farming			0,5		1,0		1,4	1,4	4,3
	Nitrate (England)					2,8		3,5	3,5	9,8
	Habitat (Wales)					0,2		0,4	0,7	1,3
	Countryside							3,2	3,3	6,5
	England stewardship			1,6		2,7		3,3	4,2	11,8
	Habitat N.Ireland			0,1		0,2		0,3	0,3	0,8
	Habitat Scotland							0,5	0,5	1,0
	Scotland (public access, ESA 4)					0,0		0,0	0,0	0,1
	Wales: Tir Cymen			0,7		1,4		2,1	2,9	7,1
	England ESA (st.4)					6,4		-6,4	-6,4	19,2
	Wales New ESA					0,5		0,8	1,1	2,4
	Moorland Scheme							4,3	6,6	10,9
	North Inf./Countryside access							0,0	0,2	0,2
	England Stage 1Rev.									0,0
TOTAL UK		6,4	9,7	22,7	7,2	36,6	20,1	50,9	59,7	169,9
LUXEMBURG						0,7		1,3	1,9	3,9
GREECE	Organic farming					1,1		0,9	1,2	3,2
	Nitrates (Thessaly)					2,2		1,9	3,8	7,9
TOTAL GR						3,3		2,8	5	11,1
SWEDEN						7,8		135,1	79,9	222,7
FINLAND	FI (National)					133,8		133,2	133,2	400,2
	FI (Aland)							1,8	1	2,8
TOTAL FI						133,8		135	134,2	403
AUSTRIA						175,0		175,0	175,0	525,0
TOTAL	R.2078/92	129,5	122,5	321,5	231,0	990,0	484,5	1.396,7	1.525,0	4.362,7

## Annex 23

ACCOMPANYING MEASURES  
R.2079/92 (EARLY RETIREMENT) LIST OF PROGRAMMES APPROVED  
PROVISIONAL AMOUNTS IN ECU MILLION (B) TO BE CHARGED TO EAGGF (GUARANTEE SECTION) AND ACTUAL  
IMPLEMENTATION IN 1993/94/95

MEMBER STATE	Region/title	Amounts to be charged to EAGGF Guarantee Section in ECU million (B)								
		1993	Imple- mentation 93	1994	Imple- mentation 94	1995	Imple- mentation 95	1996	1997	Total pro- grammed 93-97
FRANCE	Entire country	48,6	48,6	87,9	87,9	96,1	97,4	97,9	112,8	443,3
IRELAND	Entire country			6,0	1,2	18,0	21,4	29,5	40,3	93,8
SPAIN	Entire country	8,0		30,5	1,4	60,0	4,1	89,2	115,5	303,2
PORTUGAL	Mainland			0,1		9,1		13,1	16,9	39,2
	The Azores					0,6		1,0	1,4	3,0
	Madeira					0,0		0,1	0,1	0,2
BELGIUM	Entire country			4,1		12,6		14,7	14,6	46,0
GREECE	Entire country			2,6		20,1	0,2	47,2	70,0	139,9
ITALY	Entire country			1,1		34,2		59,8	81,5	176,6
DENMARK	Entire country					4,7	1,4	10,5	16,8	32,0
GERMANY	Entire country			2,9		4,3		5,4	6,6	19,2
FINLAND	Entire country					2,5	0,3	14,4	30,4	47,3
<b>TOTAL</b>		<b>56,6</b>	<b>48,6</b>	<b>135,2</b>	<b>90,5</b>	<b>262,2</b>	<b>124,8</b>	<b>382,8</b>	<b>506,9</b>	<b>1.343,7</b>

## Annex 24

ACCOMPANYING MEASURES  
R.2080/92 (AFFORESTATION) LIST OF APPROVED PROGRAMMES  
PROVISIONAL AMOUNTS IN ECU MILLION (B) TO BE CHARGED TO EAGGF GUARANTEE SECTION AND ACTUAL  
IMPLEMENTATION IN 1993/94/95

MEMBER STATE	1993	Imple- mentation 93	1994	Imple- mentation 94	1995	Imple- mentation 95	1996	1997	Total
DE	26,1	2,4	42,6	17,4	37,2	15,7	40,4	41,7	188,0
IRL	5,5		34,8	29,9	11,4	31,0	12,9	15,4	80,0
LUX					0,1	0,0	0,1	0,1	0,3
NL			2,8	0,4	3,8	2,7	4,3	4,6	15,5
PO (mainland)			4,9	2,0	21,7	12,4	31,5	34,9	93,3
PORT. (islands)			0,2		0,5		1,0	1,3	3,0
DK	1,6	0,9	2,1	1,5	3,4	2,0	4,2	5,6	16,9
ESP			81,0	14,7	85,0	60,8	110,0	154,0	430,0
GR			5,9	5,8	11,0	8,6	12,9	13,7	43,5
FR	0,8	0,2	3,2	0,0	4,9	1,3	7,7	10,8	27,4
BE (Wallonia)			0,1		0,4		0,7	0,9	2,1
BE (Flanders)			0,2		1,6		1,9	2,8	6,5
IT			40,0		65,0	9,8	85,0	110,0	300,0
UK	6,1	3,8	9,6	11,3	12,2	3,0	15,3	18,4	61,6
OST					5,0	2,1	8,9	9,3	23,2
SUO					4,2		13,1	15,6	33,0
<b>TOTAL</b>	<b>40,1</b>	<b>7,3</b>	<b>227,4</b>	<b>83,0</b>	<b>267,4</b>	<b>149,4</b>	<b>349,9</b>	<b>439,1</b>	<b>1.324,0</b>

## Note:

1993 expenditure is charged against the appropriations carried forward from 1993 to 1994.  
For Portugal, the amount implemented covers both programmes, implementation by programme not being available.

## Annex 25a

## TREND OF THE EXPENDITURE OF THE EAGGF GUARANTEE SECTION BY MEMBER STATE

ECU million and %

	EUR9		EUR10						EUR12						EUR15		
	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991 <sup>(1)</sup>	1992 <sup>(1)</sup>	1993 <sup>(1)(2)</sup>	1994 <sup>(1)(2)</sup>	1995 <sup>(2)</sup>
B	752,6	570,4	488,2	529,7	608,0	684,6	913,7	978,4	821,3	721,4	557,2	858,8	1.455,9	1.365,5	1.298,7	1.170,4	1.622,1
	7,2%	5,1%	4,5%	4,3%	3,9%	3,7%	4,6%	4,4%	3,6%	2,7%	2,3%	3,4%	4,6%	4,4%	3,7%	3,5%	4,7%
DK	629,2	614,4	507,8	547,5	674,3	877,8	822,2	1.053,2	1.057,4	1.210,8	1.000,6	1.098,8	1.214,6	1.161,3	1.334,7	1.278,4	1.389,4
	6,0%	5,4%	4,6%	4,4%	4,3%	4,8%	4,2%	4,8%	4,6%	4,6%	4,1%	4,4%	3,8%	3,7%	3,8%	3,8%	4,0%
D	2.346,5	2.449,9	2.027,2	1.999,1	3.054,8	3.318,0	3.603,0	4.400,6	3.992,7	4.903,9	3.750,5	3.928,5	4.981,5	4.573,8	4.976,2	5.179,9	5.380,0
	22,5%	21,7%	18,5%	16,2%	19,4%	18,1%	18,3%	19,9%	17,4%	18,6%	15,4%	15,7%	15,8%	14,6%	14,3%	15,5%	15,6%
GR			146,2	684,7	1.007,5	961,2	1.192,5	1.386,9	1.340,5	1.318,4	1.636,9	1.941,5	2.210,5	2.230,6	2.715,0	2.719	2.438,8
			1,3%	5,5%	6,4%	5,2%	6,0%	6,3%	5,8%	5,0%	6,7%	7,7%	7,0%	7,1%	7,8%	8,1%	7,1%
ES								271,4	601,7	1.867,8	1.853,8	2.015,3	3.294,9	3.558,4	4.175,7	4.408,3	4.562,3
								1,2%	2,6%	7,1%	7,6%	8,0%	10,4%	11,4%	12,0%	13,2%	13,2%
F	2.281,2	2.827,6	3.011,0	2.830,6	3.539,8	3.582,0	4.615,2	5.440,3	5.657,1	6.191,5	4.613,5	5.028,7	6.324,3	6.843,8	8.184,8	8.001,2	8.376,6
	21,8%	25,0%	27,5%	22,9%	22,4%	19,5%	23,4%	24,6%	24,6%	23,5%	18,9%	20,1%	20,0%	21,9%	23,6%	23,9%	24,3%
IRL	456,0	563,6	437,9	495,5	617,8	884,3	1.161,7	1.212,9	954,9	1.080,3	1.085,8	1.543,1	1.628,5	1.349,4	1.649,9	1.480	1.417,5
	4,4%	5,0%	4,0%	4,0%	3,9%	4,8%	5,9%	5,5%	4,2%	4,1%	4,4%	6,2%	5,2%	4,3%	4,7%	4,4%	4,1%
I	1.656,5	1.823,9	2.091,9	2.596,6	2.889,3	3.933,8	3.463,9	3.067,8	3.899,7	4.346,9	4.489,6	3.983,4	5.345,9	5.134,4	4.765,4	3.460,6	3.364,3
	15,9%	16,2%	19,1%	21,0%	18,3%	21,5%	17,6%	13,9%	17,0%	16,5%	18,4%	15,9%	16,9%	16,4%	13,7%	10,4%	9,8%
LUX	13,3	11,7	4,0	2,6	4,3	3,6	4,8	2,0	1,5	3,0	1,8	5,2	2,8	1,1	7,3	12,1	14,0
	0,1%	0,1%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%
NL	1.377,0	1.537,1	1.157,1	1.402,7	1.697,0	1.959,4	2.036,6	2.276,5	2.727,8	3.831,6	3.496,2	2.643,3	2.467,7	2.176,8	2.328,1	1.916	1.929,7
	13,2%	13,6%	10,6%	11,3%	10,8%	10,7%	10,3%	10,3%	11,9%	14,5%	14,3%	10,5%	7,8%	7,0%	6,7%	5,7%	5,6%
AU																	86,1
																	0,2%
PO								30,4	146,7	156,7	173,6	213,4	314,8	422,2	478,1	708,4	705,7
								0,1%	0,6%	0,6%	0,7%	0,9%	1,0%	1,3%	1,4%	2,1%	2,0%
FI																	61,9
																	0,2%
SU																	75,1
																	0,2%
UK	928,4	880,5	1.080,2	1.277,9	1.692,6	2.120,5	1.908,0	1.983,0	1.747,2	1.990,1	1.733,8	1.793,8	2.252,0	2.312,6	2.737,9	2.939	2.954,0
	8,9%	7,8%	9,9%	10,3%	10,7%	11,6%	9,7%	9,0%	7,6%	7,5%	7,1%	7,2%	7,1%	7,4%	7,9%	8,8%	8,6%
COM(3)		13,0	0,8	4,8	0,5	5,7	6,4	6,0	2,0	-1.222,2	12,6	15,5	69,2	145,9	96,4	139	125,2
		0,1%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	0,0%	-4,6%	0,1%	0,1%	0,2%	0,5%	0,3%	0,4%	0,4%
TOTAL	10.440,7	11.291,1	10.952,3	12.371,7	15.785,9	18.330,9	19.728,0	22.119,4	22.950,5	26.400,2	24.405,9	25.069,3	31.562,6	31.275,8	34.748,2	33.412,3	34.502,7
	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%	100,0%

(1) Including expenditure on carryovers

(2) Including set-aside, income aid and fisheries in charge of the Guarantee from 1993

(3) Direct payments

## Annex 25b

## TREND OF THE EXPENDITURE OF THE EAGGF GUARANTEE SECTION BY CHAPTER

ECU million

A. EXPENDITURE ON BUDGET APPROPRIATIONS	1980	1981	1982	1983	1984	1985	1986	1987 (10 months)	1987 (12 months)	1988 (11,5 months)	1988 (12 months)	1989	1990	1991	1992	1993	1994	1995
10. Arable crops	2.039,5	2.514,1	2.562,5	3.455,3	2.430,1	3.662,5	5.664,8	7.245,1	8.676,2	7.708,0	7.914,8	6.250,4	7.834,5	9.259,0	10.218,3	10.610,7	12.652,3	15.018,3
11. Sugar	575,2	767,5	1.240,4	1.316,2	1.631,5	1.804,6	1.725,6	2.035,6	2.452,1	2.081,9	2.227,4	1.979,8	1.388,3	1.814,9	1.937,4	2.188,6	2.061,5	1.831,0
12. Olive oil	317,9	442,7	493,1	675,3	1.096,4	692,2	604,2	1.139,1	1.280,7	944,9	977,4	1.464,5	1.168,2	1.874,2	1.754,3	2.468,1	1.819,5	812,5
13. Dried fodder and dried vegetables	33,5	34,1	41,7	57,7	76,1	116,9	154,1	167,3	207,8	217,5	231,0	219,7	306,5	421,7	388,5	532,0	378,4	342,0
14. Fiber plants and silk worms	17,1	72,2	116,4	160,0	108,0	240,6	565,1	306,3	508,7	454,1	501,1	600,6	580,3	521,9	771,3	860,5	863,5	876,1
15. Fruit and vegetables	687,3	641,1	914,3	1.196,1	1.454,6	1.230,7	986,0	967,0	1.120,9	708,1	740,6	1.018,6	1.244,6	1.088,7	1.253,5	1.663,9	1.556,8	1.833,4
16. Wine products	299,5	459,4	570,6	659,2	1.222,6	921,4	630,7	800,3	927,0	1.545,5	1.580,3	1.147,7	745,2	1.047,7	1.087,2	1.509,6	1.176,2	857,5
17. Tobacco	309,3	361,8	622,6	671,3	776,4	862,8	782,2	803,5	917,9	966,1	987,1	1.138,9	1.232,1	1.329,6	1.233,1	1.165,1	1.057,4	993,0
18. Other plant products	87,8	63,9	88,3	144,2	98,6	104,7	117,0	142,4	174,2	131,7	138,6	194,6	169,2	179,5	390,0	259,4	287,1	395,6
TOTAL TITLE 1	4.367,1	5.356,8	6.649,9	8.335,3	8.894,3	9.636,4	11.229,7	13.606,6	16.265,5	14.757,8	15.298,3	14.014,8	14.668,8	17.537,3	19.033,6	21.257,9	21.852,8	22.959,3
20. Milk and milk products	4.593,9	3.184,4	3.198,1	4.285,3	5.224,7	5.759,9	5.232,9	5.013,1	5.836,5	5.915,0	6.143,2	4.987,1	4.955,9	5.636,5	4.006,8	5.211,2	4.248,8	4.028,7
21. Beef/Veal	1.363,3	1.436,9	1.158,6	1.736,5	2.546,8	2.745,8	3.481,7	2.148,6	2.670,8	2.475,9	2.591,3	2.428,5	2.833,2	4.295,0	4.413,8	3.986,3	3.466,6	4.021,1
22. Sheepmeat and goatmeat	53,5	191,5	251,7	305,6	433,5	502,4	616,9	573,8	808,5	1.293,6	1.354,6	1.452,8	1.452,3	1.790,4	1.749,2	1.800,4	1.279,8	1.780,9
23. Pigmeat	115,6	154,6	111,6	145,0	195,9	165,3	151,8	158,6	195,1	215,6	231,5	261,0	246,9	252,2	141,6	200,9	416,3	143,3
24. Eggs and poultry	85,8	83,9	103,9	123,3	69,8	63,2	97,7	152,0	177,6	194,0	206,2	234,1	178,5	169,2	193,1	290,9	239,6	200,5
25. Other animal products	-	2,0	4,5	4,4	0,7	p.m.	1,2	1,0	1,0	0,8	0,8	0,6	0,4	p.m.	6,0	134,8	117,3	114,7
26. Fisheries	(23,0)	(28,0)	(34,0)	(25,7)	(15,6)	(16,0)	(18,0)	(17,4)	(20,1)	(46,9)	(50,0)	(24,0)	(23,6)	(26,2)	(32,0)	32,4	35,5	39,4
TOTAL TITLE 2	6.211,8	5.053,3	4.828,4	6.600,1	8.471,4	9.236,6	9.582,2	8.047,1	9.689,4	10.094,9	10.527,6	9.364,1	9.667,2	12.143,4	10.510,6	11.656,9	9.803,9	10.328,5
30. Non Annex II	221,3	282,4	414,4	343,2	382,4	440,9	503,0	590,3	669,8	602,4	626,2	552,1	511,5	704,2	699,6	743,5	631,4	574,3
31. ACA's	0,1	0,1	0,4	0,3	0,3	0,2	5,8	18,0	23,0	64,3	66,5	41,4	36,6	28,3	28,2	7,1	0,2	0,0
32. MCA's and agromonetary aid	298,5	238,3	312,7	488,3	375,9	189,6	475,9	636,9	695,0	505,2	522,3	322,9	270,9	130,7	0,9	136,4	4,5	0,7
33. Food aid	193,4	182,1	164,9	126,9	232,1	187,1	264,3	259,4	353,4	242,7	250,8	132,6	85,6	217,0	221,5	160,4	86,0	78,3
34. Interest financing	-	-	-	-	-	-	-	-	6	37,5	39,7	48,5	66,6	84,7	85,9	100,3	83,3	69,9
35. Distribution to deprived persons	-	-	-	-	-	-	-	-	-	65,8	66,7	132,9	136,9	145,0	130,2	136,4	136,4	170,6
36. Measures to combat fraud	-	-	-	-	-	-	-	-	-	-	-	-	3,0	20,1	24,6	80,1	76,9	62,9
37. Clearance of accounts	-	-161,0	p.m.	-108,1	-25,5	-99,2	-55,3	-208,2	-220,3	29,2	29,2	-202,7	-377,9	-437,8	78,9	-384,8	-612,0	-1.146,7
38. Rural development	-	-	-	-	-	-	-	-	-	-	-	-	-	388,2	304,4	444,6	339,7	515,1
39. Other measures	-	-	-	-	-	136,4	113,5	-	-	-	-	-	-	-	-	-	47,1	21,3
TOTAL TITLE 3	713,3	541,9	892,4	850,6	965,2	855,0	1.307,2	1.296,4	1.526,9	1.547,1	1.601,4	1.027,7	733,2	1.280,4	1.574,2	1.417,8	793,6	346,3
40. Income aid	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,9)	(25,9)	35,8	30,0	36,3
50. Accompanying measures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	221,7	490,1	832,1
TOTAL EAGGF-GUARANTEE SECTION	11.292,2	10.952,0	12.370,7	15.786,0	18.330,9	19.728,0	22.119,1	22.950,1	27.481,8	26.399,8	27.427,3	24.406,6	25.069,2	30.961,0	31.118,5	34.590,1	32.970,4	34.502,7
SPECIFIC DEPRECIATION	-	-	-	-	-	-	-	-	-	1.240,0	1.240,0	650,2	564,3	-	-	-	-	-
SPECIFIC BUTTER DISPOSAL	-	-	-	-	-	-	-	-	-	-	-	792,7	796,4	797,4	799,5	-	-	-
SET-ASIDE (GUIDANCE SECTION)	-	-	-	-	-	-	-	-	-	-	-	3,0	21,3	76,9	137,9	-	-	-
B. EXPENDITURE ON CARRYOVERS FROM PREVIOUS YEAR	-	-	-	-	-	-	-	-	-	-	-	-	-	601,6	157,4	157,7	441,8	-

ANNEX 25c

Trends in the structure of EAGGF Guarantee Section expenditure

	1991		1992		1993		1994		1995	
	ECU Mio	%	ECU Mio	%	ECU Mio	%	ECU Mio	%	ECU Mio	%
<b>Refunds</b>	<b>10.079,7</b>	<b>31,7%</b>	<b>9.487,4</b>	<b>29,7%</b>	<b>10.159,3</b>	<b>29,4%</b>	<b>8.160,5</b>	<b>24,8%</b>	<b>7.802,2</b>	<b>22,6%</b>
Classical market support <sup>(1)</sup>	21.811,3	68,6%	21.789,4	68,2%	21.186,7	61,3%	12.124,0	36,8%	10.514,8	30,5%
Aid under the reform <sup>(2)</sup>		0,0%	0,0	0,0%	2.866,2	8,3%	11.924,2	36,2%	15.690,9	45,5%
<b>Total Intervention</b>	<b>21.811,3</b>	<b>68,6%</b>	<b>21.789,4</b>	<b>68,2%</b>	<b>24.052,9</b>	<b>69,5%</b>	<b>24.048,2</b>	<b>72,9%</b>	<b>26.205,7</b>	<b>76,0%</b>
Sub-total	31.891,0	100,3%	31.276,8	97,9%	34.212,2	98,9%	32.208,7	97,7%	34.007,9	98,6%
Accompanying measures	0,0	0,0%	0,0	0,0%	221,7	0,6%	490,1	1,5%	832,1	2,4%
Other <sup>(3)</sup>	-106,7	-0,3%	673,3	2,1%	156,5	0,5%	271,6	0,8%	-337,3	-1,0%
<b>TOTAL EAGGF GUARANTEE SECTION <sup>(4)</sup></b>	<b>31.784,3</b>	<b>100,0%</b>	<b>31.950,1</b>	<b>100,0%</b>	<b>34.590,4</b>	<b>100,0%</b>	<b>32.970,4</b>	<b>100,0%</b>	<b>34.502,7</b>	<b>100,0%</b>

<sup>(1)</sup> This heading includes "classical" expenditure on storage, withdrawals, incentives and production, processing and marketing aid.

<sup>(2)</sup> This heading includes expenditure on "compensatory" production aid introduced by the CAP reform adopted in 1992.

For 1993, this concerns ECU 2.866,2 million in aid to oilseed producers.

For 1994 it concerns ECU 8.830,8 million for aid per hectare for arable crops (cereals, oilseeds and protein crops), ECU 1.290,2 million for set-aside and ECU 1.803,2 million for premiums for male bovine animals and suckler cows.

For 1995 it concerns ECU 11.089,3 million for aid per hectare for arable crops (cereals, oilseeds and protein crops), ECU 2.162 million for set-aside and ECU 2.438,6 million for premiums for male bovine animals and suckler cows.

<sup>(3)</sup> This heading covers various Chapters such as anti-fraud measures, clearance of accounts (which concerns recovery and is booked as negative expenditure).

<sup>(4)</sup> Not including expenditure from non-automatic carryovers of appropriations from previous years carried out between 1990 and 1994.

## Annex 26

## CHAPTER B2-51 COMPLETION OF THE INTERNAL MARKET, CONTROLS AND OTHER OPERATIONS IN THE AGRICULTURAL SECTOR

1000 ECU

Number	Heading	ca pa	1995			
			1	2	3	4
			1995 initial appropriations	1995 appropriations after transfers	1995 expenditure	% 1995 3/2
B2-5100	Diseas eradication	ca	109.000	70.000	69.999	100,0%
		pa	74.000	39.825	37.371	93,8%
B2-5101	Other measures in the veterinary field	ca	12.000	3.600	3.437	95,5%
		pa	10.000	7.840	5.551	70,8%
B2-5102	Plant health measures	ca	1.500	1.185	1.102	93,0%
		pa	1.200	1.350	1.224	90,7%
B2-5104	Office for Veterinary Inspection	ca	0.000	0.300	0.200	66,7%
		pa	0.000	0.200	0.154	77,0%
B2-5105	Measures for the most remote regions	ca	2.500	2.500	2.500	100,0%
		pa	2.000	2.000	1.828	91,4%
B2-5106	Funds for emergency veterinary measures	ca	5.000	34.500	34.480	99,9%
		pa	5.000	29.400	22.882	77,8%
B2-5110	Inspection in agriculture	ca	31.800	12.715	12.669	99,6%
		pa	20.000	13.370	8.071	60,4%
B2-5120	Farm accountancy Data network	ca	8.000	9.050	8.930	98,7%
		pa	7.000	7.285	6.696	91,9%
B2-5130	Statistical surveys	ca	3.900	4.900	4.847	98,9%
		pa	3.600	3.900	3.031	77,7%
B2-5140	Training/Information	ca	3.300	3.300	2.899	87,8%
		pa	3.300	3.300	2.551	77,3%
B2-5150	Forestry	ca	19.000	22.000	21.999	100,0%
		pa	16.000	13.000	12.235	94,1%
B2-5160	International agreements	ca	3.700	3.700	3.614	97,7%
		pa	3.700	3.700	3.614	97,7%
B2-5170	Plants an animal genetic resources	ca	3.500	3.500	3.500	100,0%
		pa	1.600	0.100	0.051	51,0%
B2-5190	Campaign against fraud in agriculture	ca	1.500	1.650	0.764	46,3%
		pa	1.500	2.080	0.836	40,2%
TOTAL		ca	204.700	172.900	170.940	98,9%
		pa	148.900	127.350	106.095	83,3%
					83,5%	
					71,3%	
					3/1	

## ANNEX 27

### AMENDMENTS TO THE RULES GOVERNING THE EAGGF GUARANTEE SECTION

During 1995 the rules governing the EAGGF Guarantee Section, or relating to the common agricultural policy and having substantial implications for the EAGGF Guidance Section, have been the subject of a certain number of amendments. Some important measures have also been taken in the context of day-to-day management. The regulations in question are listed below.

#### **A Regulations specifically concerning the EAGGF Guidance Section**

- a) **Council Regulation (EC) No 1287/95 of 22 May 1995 amending Regulation (EEC) No 729/70 on the financing of the common agricultural policy (OJ No L 125, 8.6.1995)**

The purpose of this Regulation is to rationalize the clearance of accounts of the EAGGF Guarantee Section by setting up two distinct procedures, one for closing accounts and the other for checking conformity.

- b) **Council Regulation (EC) No 1469/95 of 22 June 1995 on measures to be taken with regard to certain beneficiaries of operations financed by the Guarantee Section of the EAGGF (OJ No L 145, 29.6.1995).**

This Regulation introduces a Community scheme enabling the competent national authorities to identify operators who have committed irregularities with Community funds or who are suspected of having done so and to bring such individuals to the attention of the competent authorities of the Member States and the Commission as soon as possible.

- c) **Council Regulation (EC) No 1527/95 of 29 June 1995 regulating compensation for reductions in the agricultural conversion rates of certain national currencies (OJ No L 148, 30.6.1995)**

This Regulation lays down the measures to be taken in the event of a substantial reevaluation of the agricultural conversion rates (ACRs) before the end of 1995 as a result of monetary fluctuations. It authorizes the grant, subject to the Commission's approval, of digressive national aid to offset any loss of income resulting from monetary fluctuations.

- d) **Commission Regulation (EC) No 1663/95 of 7 July 1995 laying down detailed rules for the application of Council Regulation (EEC) No 729/70 regarding the procedure for the clearance of the accounts of the EAGGF Guarantee Section (OJ No L 158, 8.7.1995)**

This Regulation concerns the implementation of the reform of the clearance procedure.

- e) **Council Regulation (EC) No 1975/95 of 4 August 1995 on actions for the free supply of agricultural products to the peoples of Georgia, Armenia, Azerbaijan, Kyrgyzstan and Tajikistan (OJ No L 191, 12.8.1995)**

This Regulation fixes the contribution from EAGGF Guidance Section under the 1995 budget for the free supply of agricultural products to the countries concerned for the winter of 1995/96 at ECU 80 million.

- f) **Council Regulation (EC) No 2535/95 of 24 October 1995 amending Regulation (EEC) No 3730/87 laying down the general rules for the supply of food from intervention stocks to designated organizations for distribution to the most deprived persons in the Community (OJ No L 260, 31.10.95)**

The purpose of this Regulation is to enable the programme of aid to the most deprived to continue in the event of a shortage of products in public intervention stocks by authorizing purchase of these products on the Community market.

- g) **Commission Regulation (EC) No 2785/95 of 1 December 1995 fixing depreciation percentages to be applied when agricultural products are bought in for the 1996 financial year (OJ No L 289, 2.12.95)**

This Regulation fixes the depreciation percentages for the 1996 financial year so that depreciation can be entered in the books when products are bought in covering most of the difference between the buying-in price and the foreseeable disposal price.

**B. Rules relating to the agricultural policy which have a substantial impact of the EAGGF Guidance Section**

- a) **Council Regulation (EC) No 150/95 of 23 January 1995 amending Regulation (EEC) No 3813/92 on the unit of account and the conversion rates to be applied for the purposes of the common agricultural policy (OJ No L 22, 31.1.1995)**

This Regulation confirms the abandonment of the switchover mechanism and introduces a new mechanism for determining agricultural conversion rates (ACRs).



- b) Council Regulation (EC) No 603/95 of 21 February 1995 on the common organization of the market in dried fodder (OJ No L 63, 21.3.1995)**

In accordance with the 1994/95 price package agreement, this Regulation introduces a new aid scheme for dried fodder.

- c) Council Regulation (EC) No 711/95 of 27 March 1995 amending Regulation (EEC) No 2075/92 on the common organization of the market in raw tobacco (OJ No L 73, 1.4.1995)**

The purpose of this Regulation is better to guide production and to enable Member States to pay premiums directly to producers.

- d) Council Regulations (EC) No 1553/95 and No 1554/95 of 29 June 1995 laying down the general rules for the system of aid for cotton and repealing Regulation (EEC) No 2169/81 (OJ No L 148, 30.6.1995)**

These Regulations make major amendments to the existing scheme and recast Regulation (EEC) No 2169/81 to take include the many amendments which have been made to it.

- e) Council Regulation (EC) No 3072/95 of 22 December 1995 on the common organization of the market in rice (OJ No L 329, 30.12.1995)**

This Regulation sets up a common organization of the market in rice comprising common price arrangements with the fixing of an intervention price for paddy rice, taking account of the conclusions of the multilateral trade negotiations of the Uruguay Round and introduces a per-hectare compensatory payment scheme.