

COMMISSION OF THE EUROPEAN COMMUNITIES

SEC(92) 1336 final

Brussels, 13 July 1992

20th Report

REPORT FROM THE COMMISSION

REVIEW OF THE ACTIVITIES

OF THE

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

Guidance Section

- 1990 -

10

CONTENTS

| | <u>Page</u> |
|------------------------------------------------|-------------|
| Introduction..... | 1 |
| Types of financing..... | 2 |
| Objectives financed..... | 4 |
| Execution of 1990 budget..... | 6 |
| Verification and inspection..... | 7 |
| List of measures | 9 |
| Completed measures..... | 16 |
| Measures transferred to Guarantee Section..... | 17 |
| List of annexes..... | 18 |
| Annexes..... | 1 to 22 |

INTRODUCTION

The reform of the structural Funds has considerably affected the legislation concerning the EAGGF Guidance Section's annual financial report. The new rules replace the provisions of Regulation (EEC) No 729/70 in so far as the Guidance Section is concerned and under Article 16 of Regulation (EEC) No 2052/88 the Commission has to submit a report on the implementation of that Regulation during the preceding year. The 1990 report, covering all the structural Funds, was submitted under reference COM (91) 400 of 16 October 1991.

This general report, giving as it does a brief review of the activities of each Fund (Article 31(1), second indent, of Regulation (EEC) No 4253/88), should however be supplemented by a full statistical presentation of the execution of the budget as regards the objectives of the reform and the tasks allocated to the EAGGF Guidance Section.

It is also essential to provide continuity of statistical information on the financial outturn of the common measures instituted before the Fund reform which are still a charge to the budget.

TYPES OF FINANCING

Financing provided by the EAGGF Guidance Section in 1990 was of the following types:

- direct financing: the Commission grants Guidance Section aid directly to a recipient applying in respect of a specific investment product.

The decision to grant aid thus establishes a direct link between the Community and the recipient, payments being made to the latter and not to the Member State.

Most of the measures involving this type of financing have been replaced under the Fund reform by operational programmes. Some measures of this type will however continue under the Integrated Mediterranean programmes (IMPs);

- indirect financing: the Guidance Section repays to the Member States part (a percentage) of the eligible expenditure incurred in accordance with Community provisions and, in some cases national provisions approved by the Commission.

This is in fact the part-financing of aid schemes as practised before Fund reform. It is being maintained for certain measures of general scope falling under Objective 5a but for regionalized measures it is being replaced by operational programmes;

- financing by means of operational programmes implemented by the Member States with a financial contribution from the Community There are three types:

- * regional programmes that have already replaced or will replace regional measures involving direct or indirect financing,

- * operational programmes relating to marketing and processing that replace existing direct measures,

- * programmes stemming from a Community Initiative;

- financing of pilot projects, previously provided for by Article 22 of Regulation (EEC) No 797/85. Continuation of financing is covered by Article 8 of Regulation (EEC) No 4256/88, which also allows for financing of demonstration projects and technical assistance, studies and circulation of information. In these instances the rate of financing can be up to 100%;

- financing by global grant, through an intermediary responsible for transmitting grants to final beneficiaries on terms laid down by the Commission. This type of financing did not apply in 1990.

The financing of set-aside (50% by EAGGF Guarantee and 50% by EAGGF Guidance) is included in Annex 18/5 for information only since it does not fall within the scope of the Fund reform rules and is paid out under EAGGF Guarantee Section procedures (see EAGGF Guarantee 20th report).

OBJECTIVES FINANCED

Under Regulation (EEC) No 2052/88 the structural Funds contribute to the attainment of five objectives and the EAGGF Guidance Section to Objectives 1, 5a and 5b. Its contribution to attainment of each of these is reflected in the tables.

Thus each table under the heading "Objective 1" shows all the EAGGF Guidance payments going to regions covered by Objective 1 (listed in the Annex to Regulation (EEC) No 2052/88).

For the other regions a distinction must be made between:

- heading "Objective 5a" covering EAGGF Guidance financing through measures of general application ("horizontal measures");

and

- heading "Objective 5b" restricted to regional measures falling under Title II of Regulation (EEC) No 4256/88 applied in Objective 5b regions (listed in Commission Decision 89/426/EEC).

The heading "transitional" covers EAGGF Guidance expenditure on regional measures in force before 1 January 1989 for regions covered neither by Objective 1 nor by Objective 5b and also certain expenditure covered by Article 8 of Regulation (EEC) No 4256/88 that cannot be assigned to one of the three objectives to which the Fund contributes.

The heading "pre-89 unclassifiable commitments" covers payment under measures where the commitments were entered into before 1 January 1989, i.e. before the rules provided for classification by objective.

These headings by "objectives" correspond to those used for the 1990 budget.

EXECUTION OF 1990 BUDGET

EAGGF Guidance appropriations are, except those for the financing of set-aside, entered in Chapter 30 of the budget (part B) divided into two Articles (300 and 301) the second of which is divided into two Items (3010 and 3011).

The 1990 budget appropriations were inadequate to meet all the expenditure chargeable to Chapter 30. Transfers within Article 301 to give a better distribution of appropriations and an increase of ECU 198 million taken from other chapters made it possible however to grant almost all financing applications from the Member States. Non-utilization of some ECU 2 million of payment appropriations occurred for purely technical reasons connected with account charging difficulties at the end of the year. Insufficient commitment appropriations meant that payment appropriations amounting to ECU 20,7 million could not be used. The overall rate of utilization of the appropriations available was very high, 99.9% for commitment and 98.9% for payment appropriations.

Applications for reimbursement that could not be met in 1990 and were carried over to 1991 amounted to some ECU 18 million, for both commitment and payment appropriations.

As far as the finance allocated to the various reform objectives is concerned, it must be remembered that the budget only shows the combined amounts for all the Funds. For Objective 5a however, the EAGGF acts alone and the actual

expenditure incurred was ECU 744 million (ECU 726 million from the appropriations for the year¹) compared with the ECU 698 million indicated in the budget. In 1989 due to shortage of appropriations it was judged essential to give priority to Objective 1 at the expense of Objective 5a. As a result reimbursement applications for ECU 147 million had to be carried over to the 1990 budget for execution. This explains the difference between the amounts.

VERIFICATION AND INSPECTION

With the reform of the Funds, Regulation (EEC) No 4253/88 replaced Regulation (EEC) No 729/70 as the legal basis for verification and inspection. Since the new provisions largely correspond to those in force for EAGGF Guidance under Regulation (EEC) No 729/70 there were no transitional difficulties. The rules adopted for each measure, in each case requiring transmission to the Commission of documentation permitting verification prior to payment of Guidance aid, were retained or renewed. For the operational programmes provisions were adopted in the decisions to grant aid and supplemented by ad hoc forms.

¹ ECU 18 million of appropriations made available again after being released in 1989 were also used for the purposes of Objective 5a.

The documents transmitted via (direct measures) or by (indirect measures and operational programmes) the Member State include, in addition to those permitting verification that the expenditure is in conformity with the rules, a number of declarations by the Member States that it has inspected and approved the vouchers. Verification at Community level is based on these documents. If required, individual files are sent by the Member State to permit a more thorough check.

The purpose of inspection on the spot is either to check on the suitability and effectiveness of national procedures or investigate cases that are doubtful or difficult in some respect.

In the case of direct measures the number of inspections on the spot was reduced in order to permit training and assistance for national inspectors. These are responsible for project administration from 1 January 1991 and preparation in 1990 was essential. On the spot inspections were however made for 27 projects under Regulation (EEC) No 355/77.

For indirect measures there were as in 1989 four inspections on the spot, all full system audits: one in Greece for Regulation (EEC) No 2088/85, two in France for Regulation (EEC) No 797/85, and one in Italy, also for Regulation (EEC) No 797/85.

LIST OF EAGGF GUIDANCE SECTION MEASURES

- Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit

- Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms

- Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement

- Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture

- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables

- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed

- Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas

- Council Regulation (EEC) No 1360/78 of 19 June 1978 on producer groups and associations thereof

- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno

- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public infrastructure in certain rural areas

- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community

- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy

- Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault Valley

- Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting

- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards

- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland

- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland

- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public infrastructure in certain less-favoured agricultural areas of the Federal Republic of Germany

- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the Department of Lozère

- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium

- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland

- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle feed sector in Northern Ireland

- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy

- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments

- Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector

- Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece

- Council Regulation (EEC) No 797/85 of 12 March 1985 on Improving the efficiency of agricultural structures

- Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the winemaking sector in Greece

- Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes

- Council Regulation (EEC) No 3828/85 of 20 December 1985 establishing a specific programme for the development of agriculture in Portugal

- Council Regulation (EEC) No 1400/86 of 6 May 1986 introducing a common measure for the encouragement of agriculture by improving the rearing of beef cattle in certain less-favoured areas of France

- Council Regulation (EEC) No 1401/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in certain less-favoured areas of Northern Italy

- Council Regulation (EEC) No 1402/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in the Scottish Islands off the Northern and Western coasts with the exception of the Western Isles (Outer Hebrides)

- Council Regulation (EEC) No 1654/86 of 28 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community

- Council Regulation (EEC) No 2239/86 of 14 July 1986 on a specific common measure to improve vine-growing structures in Portugal

- Council Regulation (EEC) No 3606/86 of 18 November 1986 establishing a special emergency measure for the less-favoured areas in Ireland

- Council Regulation (EEC) 3974/85 of 22 December 1986 on the rationalization and improvement of health conditions in slaughterhouses in Belgium

- Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming

- Council Regulation (EEC) No 1118/88 of 25 April 1988 on a specific common measure to encourage the development of agriculture in certain regions of Spain

- Council Regulation (EEC) No 3222/88 of 17 October 1988 introducing a common measure for the re-establishment of olive groves damaged by frost in certain regions of Greece in 1987

- Council Regulation (EEC) No 3224/88 of 17 October 1988 introducing an emergency common measure to aid the agricultural areas of the Regions of Valencia and Murcia (Spain)

REFORM OF THE STRUCTURAL FUNDS

Framework Regulations

- Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments

- Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments

- Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section

- Council Regulation (EEC) No 866/90 of 29 March 1990 on improving the processing and marketing conditions for agricultural products

- Council Regulation (EEC) No 867/90 of 29 March 1990 on improving the processing and marketing conditions for forestry products

COMPLETED MEASURES

All payments have now been made by the EAGGF Guidance Section for the following measures:

- Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector

- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France

- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less favoured areas of the West of Ireland

- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece

- Council Regulation (EEC) No 2988/83 of October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece

- MEASURES administration of which is transferred to the EAGGF GUARANTEE Section for operations from 1.1.1990

- Council Regulation (EEC) No 777/85 of 28 March 1985 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines

- Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/89 to 1995/96 wine years, of permanent abandonment premiums in respect of wine-growing areas

LIST OF ANNEXES

| | <u>Annex</u> |
|----------------------------------------------------------------------------------------------|--------------|
| 1990 budget execution summary, by : | |
| Chapter/Article/Item..... | 1a-1b |
| Type of financing/Objective..... | 2a-2b |
| Type of financing/Member State..... | 3a-3b |
| Member State/Objective..... | 4a-4b |
| Trend of execution by objective..... | 5a-5b |
| Budget execution 1984-1990 by Member State..... | 6a-6b |
| Budget execution 1990 for : | |
| Direct measures: regional : by measure..... | 7a-7b |
| Direct measures: general: | |
| R. 355/77 - By Member State/Objective..... | 8a-8b |
| R. 355/77 - By Member State/Region..... | 9 |
| R. 355/77 - By Member State/Sector..... | 10 |
| R. 355/77 - Aid applications and projects financed..... | 11 |
| R. 17/64 - By Member State/Objective..... | 12 |
| Direct measures: general: | |
| R. 17/64 - Payments up to 31.12.1990..... | 13 |
| R. 17/64 - Number of projects financed in each Member State | 14 |
| R. 355/77 - Rate of payment of aid granted..... | 15 |
| Direct measures: regional and general : | |
| Rate of payment of aid granted..... | 16 |
| 1990 budget execution for : | |
| Indirect measures: regional: by measure..... | 17 |
| Indirect measures: general: by measure..... | 18-18/5 |
| Pilot and demonstration projects, technical assistance, studies, circulation of results..... | 19 |
| Operational programmes: regional..... | 20 |
| Operational programmes: R.866/90 - processing and marketing..... | 21 |
| Indirect measures: utilization of advances..... | 22 |

EXECUTION OF 1990 BUDGET : SUMMARY

ANNEX 1a

(en million)

| Chapter/ Article/ Item | | Appropriations available | | | | Total | Commitments made | Unused commitment appropriations |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------|-----------|---------|---------------------|----------------------------------------|
| | | Appropriations made available again | Appropriations from recoveries | Initial budget | Transfers | | | |
| Chap.30 | European Agricultural Guidance and Guarantee Fund - - Guidance Section | 61,4 | 2,0 | 1.666,1 | + 196,0 | 1.927,5 | 1.925,7 | 1,8 |
| Art.300 | Specific structural measures directly related to market policy and expired measures | 9,2 | - | 251,0 | - 56,0 | 204,2 | 204,2 | - |
| Art.301 | Structural policies | 52,2 | 2,0 | 1.415,1 | + 254,0 | 1.723,3 | 1.721,5 | 1,8 |
| Poste 3010 | Improvement of agricultural structures - Services to farmers - regional programmes - implementation of reform of the structures policy | 52,2 | 2,0 | 806,1 | + 66,0 | 924,3 | 924,5 | 1,8 |
| 3011 | Other structural measures | - | - | 609,0 | + 188,0 | 797,0 | 797,0 | - |

ANNEX 1b

(ecu million)

| Chapter/ Article/ Item | | Appropriations available | | | Total | Payments made | Appropriations unused |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------|-----------|---------|------------------|--------------------------|
| | | Appropriations from recoveries | Initial budget | Transfers | | | |
| Chap.30 | European Agricultural Guidance and Guarantee Fund- Guidance Section | - | 1.646,0 | + 186,0 | 1.846,0 | 1.825,3 | 20,7 |
| Art.300 | Specific structural measures directly related to market policy and expired measures | - | 306,0 | - 56,0 | 250,0 | 242,6 | 7,6 |
| Art.301 | Structural policies | - | 1.342,0 | + 254,0 | 1.596,0 | 1.582,8 | 13,2 |
| Poste 3010 | Improvement of agricultural structures - Services to farmers - regional programmes - implementation of reform of the structures policy | - | 733,0 | + 66,0 | 799,0 | 765,8 | 13,2 |
| 3011 | Other structural measures | - | 609,0 | + 186,0 | 797,0 | 797,0 | - |

EXECUTION OF 1990 BUDGET : SUMMARY

ANNEX 2a

(ecu million)

| Type of financing | Total | Objective 1 | Objective 5a | Objective 5b | Transitional |
|---------------------------------------------------------|----------|-------------|--------------|--------------|--------------|
| Direct | 407,005 | 218,053 | 151,328 | 18,522 | 23,102 |
| - regional | 81,125 | 21,501 | | 18,522 | 23,102 |
| - general | 345,880 | 194,552 | 151,328 | | |
| Indirect | 1361,507 | 715,384 | 592,483 | 20,718 | 32,942 |
| - regional | 335,806 | 282,146 | | 20,718 | 32,942 |
| - general | 1025,701 | 433,218 | 592,483 | | |
| Operational programmes | 155,678 | 148,913 | | 6,765 | |
| - regional | 135,610 | 128,845 | | 6,765 | |
| - processing/marketing | 20,068 | 20,068 | | | |
| - Commun. initiatives | | | | | |
| Pilot projects, etc. (Art. 22/R. 787-Art. 6/R. 4256) | 1,486 | 0,827 | | | 0,659 |
| Global grant | | | | | |
| GRAND TOTAL | 1925,678 | 1081,157 | 743,811 | 44,005 | 56,703 |

(ecu million)

| Type of financing | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-89 unclassifiable commitments |
|---------------------------------------------------------|----------|-------------|--------------|--------------|--------------|-----------------------------------|
| Direct | 357,591 | 44,430 | 56,828 | 3,689 | 6,079 | 248,565 |
| - regional | 52,837 | 0,184 | | 3,689 | 6,079 | 42,885 |
| - general | 304,754 | 44,246 | 56,828 | | | 203,680 |
| Indirect | 1374,446 | 720,784 | 595,362 | 20,718 | 32,942 | 4,680 |
| - regional | 341,153 | 287,483 | | 20,718 | 32,942 | |
| - general | 1033,293 | 433,271 | 595,362 | | | 4,680 |
| Operational programmes | 91,321 | 87,939 | | 3,382 | | |
| - regional | 81,287 | 77,905 | | 3,382 | | |
| - processing/marketing | 10,034 | 10,034 | | | | |
| - Commun. initiatives | | | | | | |
| Pilot projects, etc. (Art. 22/R. 787-Art. 6/R. 4256) | 1,963 | 0,414 | | | 0,444 | 1,105 |
| Global grant | | | | | | |
| GRAND TOTAL | 1825,341 | 853,547 | 652,190 | 27,789 | 39,465 | 252,330 |

ANNEX 2b

20

EXECUTION OF 1990 BUDGET : SUMMARY

ANNEX 3a
(ecu million)

| Type de financing | TOTAL | BELGIQUE | DANMARK | DEUTSCHLAND | ELLAS | ESPANA | FRANCE | IRELAND | ITALIA | LUXEMBOURG | NEDERLAND | PORTUGAL | UNITED-KINGDOMS |
|---------------------------------------------------------|----------|----------|---------|-------------|---------|---------|---------|---------|---------|------------|-----------|----------|-----------------|
| Direct | 407,005 | 8,792 | 8,178 | 24,204 | 82,491 | 58,684 | 66,460 | 9,589 | 122,924 | 0,045 | 4,653 | 29,036 | 17,951 |
| - regional | 81,125 | | | | | | 24,058 | | 37,067 | | | | |
| - general | 345,880 | 8,792 | 8,178 | 24,204 | 82,491 | 58,684 | 42,402 | 9,589 | 85,857 | 0,045 | 4,653 | 29,036 | 17,951 |
| Indirect | 1361,507 | 16,147 | 10,744 | 156,027 | 179,044 | 207,542 | 309,251 | 69,308 | 134,953 | 4,558 | 6,037 | 187,544 | 70,352 |
| - regional | 335,808 | | | | 55,978 | 117,364 | 20,615 | 18,724 | 21,598 | | | 95,337 | 8,190 |
| - general | 1025,701 | 16,147 | 10,744 | 156,027 | 123,066 | 90,178 | 288,636 | 50,584 | 113,355 | 4,558 | 6,037 | 102,207 | 64,162 |
| Operational programmes | 155,678 | | | 3,008 | 28,630 | 37,601 | 6,905 | 45,871 | 11,220 | | | 14,205 | 8,240 |
| - regional | 135,810 | | | 3,008 | 17,034 | 37,601 | 6,905 | 39,514 | 11,220 | | | 12,090 | 8,240 |
| - processing/marketing | 20,068 | | | | 11,596 | | | 6,357 | | | | 2,115 | |
| - Commun. initiatives | | | | | | | | | | | | | |
| Pilot projects, etc. (Art. 22/R. 797-Art. 8/R. 4256) | 1,488 | 0,116 | | 0,048 | | | 0,310 | | 0,162 | | 0,018 | 0,827 | 0,005 |
| Global grant | | | | | | | | | | | | | |
| GRAND TOTAL | 1825,676 | 23,055 | 18,920 | 183,285 | 270,165 | 301,827 | 382,926 | 124,768 | 269,258 | 4,603 | 10,708 | 241,612 | 96,548 |

ANNEX 3b
(ecu million)

| Type of financing | TOTAL | BELGIQUE | DANMARK | DEUTSCHLAND | ELLAS | ESPANA | FRANCE | IRELAND | ITALIA | LUXEMBOURG | NEDERLAND | PORTUGAL | UNITED-KINGDOMS |
|---------------------------------------------------------|----------|----------|---------|-------------|---------|---------|---------|---------|---------|------------|-----------|----------|-----------------|
| Direct | 357,591 | 9,843 | 7,039 | 23,258 | 36,941 | 42,085 | 48,300 | 25,817 | 96,337 | 0,730 | 4,814 | 36,914 | 25,513 |
| - regional | 92,837 | 0,567 | | 1,895 | | | 12,349 | | 37,177 | | | | 0,749 |
| - general | 304,754 | 9,276 | 7,039 | 21,263 | 36,941 | 42,085 | 35,951 | 25,817 | 59,160 | 0,730 | 4,814 | 36,914 | 24,764 |
| Indirect | 1374,468 | 16,147 | 10,744 | 156,416 | 179,044 | 218,338 | 312,183 | 69,308 | 139,777 | 4,558 | 6,037 | 187,544 | 70,352 |
| - regional | 341,153 | | | | 55,978 | 122,711 | 20,615 | 18,724 | 21,598 | | | 95,337 | 8,190 |
| - general | 1033,293 | 16,147 | 10,744 | 156,416 | 123,066 | 93,625 | 291,568 | 50,584 | 114,179 | 4,558 | 6,037 | 102,207 | 64,162 |
| Operational programmes | 91,321 | | | 1,902 | 18,473 | 16,311 | 1,880 | 38,815 | 5,610 | | | 10,730 | |
| - regional | 81,287 | | | 1,902 | 10,875 | 16,311 | 1,880 | 35,637 | 5,610 | | | 9,672 | |
| - processing/marketing | 10,034 | | | | 5,798 | | | 3,178 | | | | 1,058 | |
| - Community initiatives | | | | | | | | | | | | | |
| Pilot projects, etc. (Art. 22/R. 797-Art. 8/R. 4256) | 1,693 | 0,071 | | 0,024 | | | 0,218 | 0,415 | 0,183 | | 0,014 | 0,814 | 0,548 |
| Global grant | | | | | | | | | | | | | |
| GRAND TOTAL | 1825,341 | 26,061 | 17,783 | 181,200 | 232,496 | 274,818 | 362,778 | 133,940 | 237,897 | 5,288 | 10,865 | 245,702 | 96,611 |

EXECUTION OF 1990 BUDGET : SUMMARY

ANNEX 4a

(ecu million)

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b | Transitional |
|-----------------|----------|-------------|--------------|--------------|--------------|
| BELGIQUE/BELGIE | 23,055 | | 22,939 | | 0,116 |
| DANMARK | 18,920 | | 18,920 | | |
| DEUTSCHLAND | 183,285 | | 180,231 | 3,006 | 0,048 |
| ELLAS | 270,165 | 270,165 | | | |
| ESPAÑA | 301,827 | 243,753 | 31,777 | 7,758 | 18,539 |
| FRANCE | 382,926 | 32,389 | 318,584 | 21,685 | 10,268 |
| IRELAND | 124,768 | 124,768 | | | |
| ITALIA | 289,259 | 141,487 | 91,246 | 8,837 | 27,709 |
| LUXEMBOURG | 4,603 | | 4,603 | | |
| NEDERLAND | 10,708 | | 10,680 | | 0,018 |
| PORTUGAL | 241,612 | 241,612 | | | |
| UNITED KINGDOM | 96,548 | 27,003 | 66,821 | 2,719 | 0,005 |
| TOTAL | 1925,676 | 1081,157 | 743,811 | 44,005 | 56,703 |

ANNEX 4b

(ecu million)

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-88 unclassified commitments |
|-----------------|----------|-------------|--------------|--------------|--------------|---------------------------------|
| BELGIQUE/BELGIE | 28,061 | | 21,687 | | 0,430 | 3,924 |
| DANMARK | 17,783 | | 15,361 | | | 2,422 |
| DEUTSCHLAND | 181,200 | | 189,334 | 1,503 | 0,024 | 10,339 |
| ELLAS | 232,456 | 205,994 | | | | 26,464 |
| ESPAÑA | 274,948 | 190,417 | 20,348 | 7,758 | 18,539 | 37,886 |
| FRANCE | 382,778 | 26,392 | 292,878 | 9,637 | 1,802 | 31,889 |
| IRELAND | 133,940 | 120,040 | | | | 13,900 |
| ITALIA | 237,907 | 72,488 | 57,178 | 6,172 | 18,441 | 83,628 |
| LUXEMBOURG | 5,288 | | 4,720 | | | 0,568 |
| NEDERLAND | 10,865 | | 7,650 | | 0,014 | 3,201 |
| PORTUGAL | 245,702 | 221,474 | | | | 24,228 |
| UNITED KINGDOM | 96,411 | 16,742 | 63,036 | 2,719 | 0,115 | 13,799 |
| TOTAL | 1825,341 | 853,547 | 652,190 | 27,789 | 39,485 | 252,330 |

TREND OF EXECUTION BY OBJECTIVE

ANNEX 5a

(ecu million)

| Objectives | 1987 | 1988 | 1989 | 1990 |
|-------------------|----------------|------------------|------------------|-----------------|
| Objective n° 1 | 402,153 | 555,222 | 662,129 | 1081,157 |
| Objective n° 5a) | 537,621 | 624,776 | 574,121 | 743,811 |
| Objective 5b) | | | 23,328 | 44,005 |
| Transitional) | | | 2,413 | 56,703 |
| TOTAL | 939,974 | 1.180,000 | 1.461,991 | 1925,676 |

ANNEX 5b

(ECU million)

| Objectives | 1987 | 1988 | 1989 | 1990 |
|------------------------------------------|----------------|------------------|------------------|-----------------|
| Objective n° 1 | 212,894 | 382,132 | 643,628 | 853,547 |
| Objective n° 5a) | 684,460 | 760,370 | 407,408 | 852,190 |
| Objective 5b) | | | 16,715 | 27,789 |
| Transitional) | | | 0,810 | 39,465 |
| Pre-89 unclassifiable) commitments) | | | 280,789 | 252,330 |
| TOTAL | 907,354 | 1.142,502 | 1.348,350 | 1825,341 |

- 23 -

BUDGET EXECUTION 1984-1990

ANNEX 6a
(ecu million)

| MEMBER STATE | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 |
|----------------|---------|---------|---------|---------|----------|----------|----------|
| BELGIQUE | 16,754 | 20,136 | 15,948 | 21,156 | 18,339 | 31,878 | 23,055 |
| DANMARK | 20,160 | 25,811 | 23,398 | 11,631 | 12,752 | 17,294 | 16,920 |
| DEUTSCHLAND | 92,023 | 90,283 | 103,589 | 121,831 | 124,607 | 127,155 | 183,265 |
| ELLAS | 111,094 | 137,886 | 139,549 | 105,141 | 148,610 | 235,297 | 270,165 |
| ESPAÑA | | | 86,490 | 79,359 | 133,604 | 203,890 | 301,827 |
| FRANCE | 189,330 | 161,141 | 209,083 | 243,795 | 270,956 | 179,766 | 362,926 |
| IRELAND | 73,213 | 82,105 | 79,007 | 96,565 | 81,198 | 121,737 | 124,768 |
| ITALIA | 161,630 | 235,563 | 154,166 | 95,878 | 178,380 | 263,610 | 269,259 |
| LUXEMBOURG | 4,248 | 0,933 | 1,833 | 3,893 | 2,140 | 3,577 | 6,603 |
| NEDERLAND | 19,483 | 20,103 | 22,124 | 13,797 | 5,260 | 20,663 | 10,708 |
| PORTUGAL | | | 32,618 | 62,165 | 121,943 | 179,395 | 241,612 |
| UNITED KINGDOM | 134,590 | 123,734 | 104,528 | 84,783 | 82,209 | 78,028 | 96,548 |
| TOTAL (+) | 842,505 | 898,293 | 972,534 | 939,874 | 1180,000 | 1461,991 | 1925,676 |

(+) not including commitments for Regulation 1852/78 (fisheries)

ANNEX 6b
(ecu million)

| MEMBER STATE | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 |
|----------------|---------|---------|---------|---------|----------|----------|----------|
| BELGIQUE | 13,125 | 15,152 | 19,313 | 21,120 | 17,907 | 25,825 | 26,061 |
| DANMARK | 14,517 | 15,696 | 21,847 | 19,007 | 13,720 | 13,937 | 17,783 |
| DEUTSCHLAND | 91,030 | 82,569 | 109,269 | 132,240 | 131,696 | 129,596 | 181,200 |
| ELLAS | 92,826 | 93,989 | 88,118 | 60,531 | 133,466 | 198,331 | 232,456 |
| ESPAÑA | | | | 22,667 | 90,820 | 178,936 | 274,848 |
| FRANCE | 148,659 | 126,439 | 188,129 | 246,091 | 281,426 | 187,468 | 362,778 |
| IRELAND | 65,543 | 74,080 | 64,675 | 91,215 | 81,667 | 96,907 | 133,640 |
| ITALIA | 130,030 | 177,645 | 170,661 | 194,215 | 199,611 | 280,265 | 237,907 |
| LUXEMBOURG | 3,937 | 1,767 | 2,302 | 4,524 | 2,328 | 3,675 | 5,286 |
| NEDERLAND | 24,817 | 18,663 | 17,800 | 18,151 | 5,442 | 17,666 | 10,885 |
| PORTUGAL | | | | 29,982 | 100,191 | 150,526 | 245,702 |
| UNITED KINGDOM | 115,029 | 115,513 | 58,532 | 87,561 | 64,526 | 72,217 | 96,411 |
| TOTAL (+) | 668,513 | 711,549 | 769,096 | 907,354 | 1142,502 | 1348,360 | 1825,341 |

(+) not including payments for Regulation 1852/78 (fisheries)

BUDGET EXECUTION 1990

DIRECT MEASURES - REGIONAL

BY MEASURE

ANNEX 7a

(ecu million)

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Transitional |
|-------|-------------------------------------------------------|--------------|--------|-------------|--------------|--------------|--------------|
| 3011 | R. 2088/85 - IMP Programme forestry (R.269/79) | FRANCE | 18,029 | 1,683 | | 8,298 | 8,048 |
| 3011 | R. 2088/85 - IMP Programme forestry (R.269/79) | ITALIA | 13,733 | 3,524 | | 0,988 | 9,221 |
| 3010 | R. 2088/85 - IMP Programme infrastructure (R.1760/78) | FRANCE | 8,028 | 0,072 | | 4,611 | 1,348 |
| 3010 | R. 2088/85 - IMP Programme infrastructure (R.1760/78) | ITALIA | 23,334 | 16,222 | | 2,625 | 4,487 |
| TOTAL | | | 61,125 | 21,501 | | 16,522 | 23,102 |

ANNEX 7b

(ecu million)

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-80 unclassified commitments |
|-------|-------------------------------------------------------|-----------------|--------|-------------|--------------|--------------|--------------|---------------------------------|
| 3000 | R. 1760/78 - Infrastructure Programme | FRANCE | 0,308 | | | | | 0,308 |
| | R. 1760/78 - Infrastructure Programme | ITALIA | 5,372 | | | | | 5,372 |
| 3000 | R. 269/79 - Forestry Programme | FRANCE | 0,571 | | | | | 0,571 |
| | R. 269/79 - Forestry Programme | ITALIA | 0,254 | | | | | 0,254 |
| 3000 | R. 1362/78 - Irrigation in the Mezzogiorno | ITALIA | 25,244 | | | | | 25,244 |
| 3010 | R. 1943/81 - Programme in Northern Ireland | UNITED KINGDOM | 0,749 | | | | | 0,749 |
| 3000 | R. 1038/81 - German programme | DEUTSCHLAND | 1,995 | | | | | 1,995 |
| 3011 | R. 1941/81 - Belgian programme | BELGIQUE/BELGIE | 0,567 | | | | 0,379 | 0,188 |
| 3011 | R. 2088/85 - IMP Programme forestry (R.269/79) | FRANCE | 8,737 | 0,054 | | 1,446 | 1,082 | 4,195 |
| 3011 | R. 2088/85 - IMP Programme forestry (R.269/79) | ITALIA | 8,227 | 0,130 | | 0,948 | 4,457 | 0,692 |
| 3010 | R. 2088/85 - IMP Programme infrastructure (R.1760/78) | FRANCE | 4,733 | | | 1,295 | 0,081 | 3,357 |
| 3010 | R. 2088/85 - IMP Programme infrastructure (R.1760/78) | ITALIA | 0,080 | | | | 0,080 | |
| TOTAL | | | 52,837 | 0,184 | | 3,689 | 6,079 | 42,885 |

- 25 -

BUDGET EXECUTION 1990
DIRECT MEASURES - GENERAL
R. 355/77 - PROCESSING AND MARKETING
Budget item 3010

ANNEX 8a

(ecu million)

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b | Transitional |
|-----------------|---------|-------------|--------------|--------------|--------------|
| BELGIQUE/BELGIE | 6,792 | | 6,792 | | |
| DANMARK | 6,176 | | 6,176 | | |
| DEUTSCHLAND | 24,204 | | 24,204 | | |
| ELLAS | 62,491 | 62,491 | | | |
| ESPAÑA | 56,684 | 41,612 | 14,872 | | |
| FRANCE | 42,402 | 2,056 | 40,344 | | |
| IRELAND | 9,589 | 9,589 | | | |
| ITALIA | 85,857 | 45,919 | 39,938 | | |
| LUXEMBOURG | 0,045 | | 0,045 | | |
| NEDERLAND | 4,653 | | 4,653 | | |
| PORTUGAL | 29,036 | 29,036 | | | |
| UNITED KINGDOM | 17,951 | 3,647 | 14,304 | | |
| TOTAL | 345,680 | 194,552 | 151,328 | | |

ANNEX 8b

(ecu million)

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-88 unclassifiable commitments |
|-----------------|---------|-------------|--------------|--------------|--------------|-----------------------------------|
| BELGIQUE/BELGIE | 8,873 | | 5,540 | | | 3,333 |
| DANMARK | 7,036 | | 4,617 | | | 2,422 |
| DEUTSCHLAND | 21,263 | | 13,306 | | | 7,955 |
| ELLAS | 36,941 | 10,477 | | | | 26,464 |
| ESPAÑA | 42,065 | 4,421 | 3,440 | | | 34,224 |
| FRANCE | 33,951 | 0,856 | 11,756 | | | 23,337 |
| IRELAND | 28,817 | 11,917 | | | | 13,900 |
| ITALIA | 66,992 | 2,163 | 5,871 | | | 60,956 |
| LUXEMBOURG | 6,487 | | 0,163 | | | 6,324 |
| NEDERLAND | 4,814 | | 1,615 | | | 3,201 |
| PORTUGAL | 38,914 | 12,786 | | | | 24,128 |
| UNITED KINGDOM | 24,764 | 1,627 | 10,517 | | | 12,620 |
| TOTAL | 303,640 | 44,266 | 56,626 | | | 202,846 |

261

BUDGET EXECUTION 1980
DIRECT MEASURES - GENERAL
Regulation (EEC) No 355/77 - 1980
Regional breakdown for each Member State of projects financed by EAGGF Guidance Section

| BELGIQUE/BELGIE | | | DANMARK | | | DEUTSCHLAND | | | FRANCE | | | ELIAS | | | ESPAÑA | | |
|--------------------------------------|---------------------|-------------|--------------------|---------------------|-------------|---------------------|---------------------|-------------|----------------------|---------------------|-------------|---------------------|---------------------|-------------|----------------------|---------------------|-------------|
| Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted |
| Flandre Orientale | 1 | 88 | Stärke-lanhovn | - | - | Schleswig-Holstein | - | - | Ille-de-France | - | - | Nisei | 1 | 300 | Galicia | 8 | 1.640 |
| Vlaanderen | 10 | 2.091 | Øst for Storebælt | 7 | 974 | Havburg | - | - | Champagne | 1 | 678 | Anatoliki Sterea | 9 | 6.588 | Casturia | 1 | 129 |
| Wallonie/Occidentale/West-Vlaanderen | - | - | Stärke-lanhovn | - | - | Nieder-sachsen | 15 | 6.178 | Picardie | 1 | 628 | Dittiki | 12 | 821 | Cantabria | - | - |
| Anvers/Antwerpen | - | - | West for Storebælt | 23 | 5.202 | Bremen | - | - | Normandie Centre | 5 | 1.786 | Stereo | - | - | Pais Vasco | 8 | 1.711 |
| Liegeburg/Luxemburg | 3 | 872 | Grønland | - | - | Nordrhein-Westfalen | 11 | 2.240 | Basce-Normandie | 2 | 863 | Pelopon-nissos | 15 | 4.687 | Navarra | 9 | 1.042 |
| Wallonien | - | - | Fiere | - | - | Hessen | 18 | 3.638 | Burgogne | 2 | 2.188 | Thraci | 2 | 2.215 | Rioja | 9 | 1.904 |
| Multi-regional | - | - | Regional | - | - | Rheinland Pfalz | 5 | 2.385 | Nord-Pas-de-Calais | 7 | 1.377 | Anatoliki Makedonia | 3 | 2.891 | Aragon | 20 | 4.489 |
| | | | | | | Baden-Württemberg | 19 | 4.481 | Lorraine | 1 | 68 | Kentriki Makedonia | 17 | 14.789 | Madrid | 5 | 1.102 |
| | | | | | | Bayern | 9 | 5.284 | Alsace | 2 | 741 | Castilla-Leon | 22 | 9.887 | Castilla-La Mancha | 36 | 7.778 |
| | | | | | | Saarland | - | - | France Comté | 8 | 2.148 | Extremadura | 22 | 4.428 | Comunidad Valenciana | 34 | 4.825 |
| | | | | | | Berlin (West) | - | - | Pays-de-la-Loire | 11 | 5.029 | Castilla-La Mancha | 15 | 887 | Baleares | 2 | 928 |
| | | | | | | Multi-Regional | - | - | Britagne | 3 | 1.389 | Anatoliki Makedonia | 1 | 815 | Andalucia | 61 | 10.343 |
| | | | | | | | | | Charantes | 9 | 4.289 | Thessalia | 17 | 6.536 | Murcia | 8 | 2.104 |
| | | | | | | | | | Aquitaine | 10 | 5.485 | Kriti | 1 | 1.403 | Canaria | 7 | 878 |
| | | | | | | | | | Pyrenées | 4 | 1.803 | Multi-regional | - | - | | | |
| | | | | | | | | | Provence-Cote d'Azur | 16 | 3.772 | | | | | | |
| | | | | | | | | | Corse | - | - | | | | | | |
| | | | | | | | | | I.O.M. | 2 | 2.088 | | | | | | |
| | | | | | | | | | Multi-regional | - | - | | | | | | |
| | 23 | 8.082 | | 30 | 6.178 | | 77 | 24.204 | | 121 | 42.403 | | 102 | 60.678 | | 274 | 56.684 |

| IRELAND | | | ITALIA | | | LUXEMBOURG | | | NETHERLAND | | | PORTUGAL | | | UNITED KINGDOM | | |
|----------------|---------------------|-------------|---------------------|---------------------|-------------|------------|---------------------|-------------|----------------|---------------------|-------------|---------------------|---------------------|-------------|-----------------|---------------------|-------------|
| Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted | Regions | Num-ber of projects | Aid granted |
| Connacht | 2 | 882 | Piemonte | 14 | 4.485 | Luxemburg | 1 | 44 | Gron-ningen | - | - | Entre-DoURO e Minho | 15 | 6.833 | North Yorkshire | 2 | 847 |
| North-West | - | - | id'Aosta | - | - | | | | Friep-land | - | - | Tras-os-Montes | 9 | 1.543 | Humberside | 5 | 2.370 |
| North-East | 3 | 4.382 | Liguria | 4 | 1.001 | | | | Dravthe | 1 | 75 | Beira Litoral | 21 | 6.870 | East-Midlands | 8 | 1.307 |
| West | 3 | 428 | Trentino-Alto Adige | 4 | 1.780 | | | | Over-lijssel | 2 | 782 | Southern | 4 | 1.198 | East-England | 9 | 2.462 |
| Midlands | 2 | 289 | Veneto | 7 | 4.111 | | | | Over-lisland | 11 | 1.083 | Interior | 4 | 1.185 | North-West | 3 | 997 |
| East | - | - | Friuli-Venezia G. | 1 | 1.411 | | | | Utrecht | - | - | Ribatejo | 15 | 5.439 | South-West | 2 | 628 |
| Midwest | 4 | 1.627 | Basilie-Magna | 21 | 9.267 | | | | Over-holland | 2 | 139 | Alentejo | 8 | 3.600 | Midlands | 2 | 386 |
| South-East | 2 | 1.415 | Abruzzo | 3 | 1.287 | | | | Holland | 3 | 822 | Algarve | 1 | 451 | North-West | 1 | 913 |
| South-West | 2 | 476 | Marche | 6 | 3.376 | | | | Nederland | 6 | 227 | Algarve | 5 | 3.282 | Scotland | 12 | 3.442 |
| Multi-regional | - | - | Lazio | 6 | 3.284 | | | | Zee-land | 6 | 227 | Algarve | - | - | North-Ireland | 12 | 3.847 |
| | | | Campania | 3 | 3.602 | | | | Over-lisland | 9 | 1.201 | Multi-regional | - | - | Multi-regional | - | - |
| | | | Abruzzo | 6 | 7.124 | | | | Ulster | - | - | | | | | | |
| | | | Apulia | 3 | 9.429 | | | | L.L. | 2 | 853 | | | | | | |
| | | | Puglia | 1 | 1.722 | | | | Wiltshire | - | - | | | | | | |
| | | | Moscato | 9 | 13.847 | | | | Inter-regional | - | - | | | | | | |
| | | | Calabria | 3 | 3.413 | | | | | | | | | | | | |
| | | | Sicilia | 6 | 2.329 | | | | | | | | | | | | |
| | | | Bardonia | 3 | 6.311 | | | | | | | | | | | | |
| | | | Multi-regional | - | - | | | | | | | | | | | | |
| | 19 | 8.652 | | 111 | 65.083 | | 1 | 44 | | 38 | 4.953 | | 78 | 29.036 | | 57 | 17.651 |

BUDGET EXECUTION 1980
DIRECT MEASURES - REGIONAL
Regulation (EEC) No 355/77 - 1980
Sectoral breakdown for each Member State

(in millions d'EDU)

| SECTOR | BELGIQUE/BELGIE | | DANMARK | | DEUTSCHLAND | | ELIAS | | ESPANA | | FRANCE | |
|-------------------------------------|----------------------|----------------|----------------------|----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|
| | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted |
| I. Milk products | - | - | 1 | 37,3 | 7 | 4.470,0 | 4 | 6.983,4 | 17 | 6.630,1 | 1 | 938,4 |
| II. Meat | 7 | 2.419,2 | 25 | 5.346,1 | 7 | 3.475,5 | 6 | 3.720,6 | 32 | 14.435,0 | 17 | 9.752,1 |
| III. Wine | - | - | - | - | 2 | 776,7 | 11 | 7.045,6 | 56 | 10.272,4 | 38 | 7.945,6 |
| IV. Fruit and vegetables | 3 | 988,6 | 2 | 570,3 | 9 | 3.635,2 | 10 | 17.716,5 | 80 | 12.189,5 | 43 | 15.787,0 |
| V. Flowers and plants | - | - | - | - | 6 | 2.076,2 | - | - | 2 | 286,6 | 2 | 321,6 |
| VI. Fishery products ⁽¹⁾ | 2 | 1.697,4 | 16 | 1.688,6 | 18 | 2.610,6 | 3 | 2.688,3 | 36 | 9.647,4 | 22 | 6.027,0 |
| VII. Cereals | 3 | 160,8 | - | - | 37 | 7.286,1 | 23 | 13.110,4 | 37 | 5.724,4 | 1 | 1.480,5 |
| VIII. Animal feed | - | - | - | - | - | - | 3 | 1.688,7 | - | - | 2 | 1.011,3 |
| IX. Seeds | - | - | 1 | 37,9 | 2 | 108,8 | 3 | 2.606,0 | 1 | 42,4 | 5 | 863,3 |
| X. Eggs and poultry | - | - | 1 | 184,6 | 1 | 464,1 | 2 | 1.788,2 | 6 | 1.126,6 | 4 | 2.689,4 |
| XI. Olive oil | - | - | - | - | - | - | 1 | 1.403,3 | 41 | 4.385,8 | - | - |
| XII. Tobacco | - | - | - | - | - | - | 39 | 4.635,4 | 3 | 1.591,6 | - | - |
| XIII. Other | 10 | 1.823,7 | - | - | 6 | 1.931,4 | - | - | - | - | 8 | 1.853,3 |
| TOTAL AID GRANTED | 23 | 8.092,3 | 30 | 6.178,1 | 77 | 24.204,0 | 102 | 60.678,1 | 274 | 56.864,4 | 121 | 42.402,5 |

| SECTOR | IRELAND | | ITALIA | | LUXEMBOURG | | NETHERLAND | | PORTUGAL | | UNITED KINGDOM | | TOTAL | % of total aid granted | |
|-------------------------------------|----------------------|----------------|----------------------|-----------------|----------------------|-------------|----------------------|----------------|----------------------|-----------------|----------------------|-----------------|------------|------------------------|------------|
| | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | Num-ber of proj-ects | Aid granted | | | |
| I. Milk products | 1 | 183,2 | 17 | 6.267,2 | - | - | - | - | 17 | 7.886,0 | 8 | 2.617,3 | 73 | 36.223 | 10,6 |
| II. Meat | 3 | 2.646,2 | 19 | 12.129,61 | - | - | 20 | 3.826,91 | 4 | 726,0 | 16 | 6.963,6 | 157 | 65.130 | 19,0 |
| III. Wine | - | - | 18 | 10.878,21 | 1 | 44,5 | - | - | 29 | 7.761,2 | - | - | 155 | 44.724 | 13,1 |
| IV. Fruit and vegetables | 2 | 723,4 | 41 | 44.825,01 | - | - | 4 | 341,81 | 13 | 6.252,6 | 6 | 2.280,0 | 215 | 106.960 | 31,2 |
| V. Flowers and plants | 1 | 547,7 | 1 | 181,91 | - | - | - | - | 1 | 546,0 | 1 | 334,5 | 14 | 4.304 | 1,3 |
| VI. Fishery products ⁽¹⁾ | 12 | 6.182,3 | 12 | 9.687,91 | - | - | 4 | 299,81 | 21 | 7.833,3 | 24 | 4.114,5 | 170 | 82.117,31 | |
| VII. Cereals | 2 | 313,4 | 6 | 6.925,51 | - | - | - | - | 5 | 1.606,61 | 1 | 446,2 | 115 | 36.614 | 10,7 |
| VIII. Animal feed | - | - | 6 | 3.157,21 | - | - | - | - | - | - | 1 | 140,5 | 12 | 5.978 | 1,7 |
| IX. Seeds | - | - | - | - | - | - | 2 | 246,31 | - | - | - | - | 14 | 3.904 | 1,1 |
| X. Eggs and poultry | 3 | 3.807,31 | - | - | - | - | 7 | 412,21 | 3 | 828,01 | 6 | 1.703,4 | 31 | 12.684 | 3,7 |
| XI. Olive oil | - | - | 1 | 143,61 | - | - | - | - | 4 | 1.136,41 | - | - | 47 | 7.089 | 2,1 |
| XII. Tobacco | - | - | 2 | 1.941,01 | - | - | - | - | - | - | - | - | 44 | 6.466 | 2,4 |
| XIII. Other | 7 | 1.389,01 | 1 | 107,01 | - | - | 3 | 126,91 | 2 | 883,21 | 13 | 3.294,7 | 82 | 10.569 | 2,1 |
| TOTAL AID GRANTED | 19 | 9.999,2 | 111 | 65.888,2 | 1 | 44,5 | 36 | 4.653,1 | 78 | 29.036,2 | 57 | 17.950,4 | 829 | 342.377 | 100 |

(1) The figures are given for information, EC XIV - Fisheries, being responsible.

BUDGET EXECUTION 1990DIRECT MEASURES - GENERALRegulation (EEC) No 355/77 - project applications and projects financed

ANNEX 11

| Member State | Projects received | | | Projects actually submitted | | | | | Projects financed | | |
|-----------------|-------------------|-----------------------------|--------------|-------------------------------------|-------------------------------------|-------|-----------------------------|--------|------------------------|-----------------------------|--|
| | Total number | Withdrawn or become invalid | Inedmissible | Not in accordance with requirements | Not selected owing to lack of funds | Total | Total investment (ECU 1000) | Number | Aid granted (ECU 1000) | Total investment (ECU 1000) | |
| BELGIQUE/BELGIE | 134 | - | - | - | 111 | 134 | 204.068 | 23 | 5.092 | 26.319 | |
| DANMARK | 48 | 2 | - | - | 14 | 44 | 134.094 | 30 | 6.176 | 54.159 | |
| DEUTSCHLAND | 159 | - | 1 | - | 81 | 159 | 301.716 | 77 | 24.204 | 137.793 | |
| ELLAS | 352 | 228 | - | - | 22 | 124 | 75.143 | 102 | 60.678 | 132.959 | |
| ESPAÑA | 488 | 20 | - | 4 | 190 | 488 | 370.955 | 274 | 58.684 | 298.540 | |
| FRANCE | 196 | 1 | 2 | - | 72 | 195 | 165.218 | 121 | 42.403 | 213.213 | |
| IRELAND | 65 | 5 | - | - | 41 | 60 | 112.487 | 19 | 9.589 | 25.826 | |
| ITALIA | 298 | 3 | 1 | 1 | 182 | 295 | 683.968 | 111 | 85.866 | 298.617 | |
| LUXEMBOURG | 2 | - | 1 | - | - | 2 | 1.969 | 1 | 48 | 181 | |
| NEDERLAND | 45 | 5 | 2 | 1 | 1 | 40 | 15.740 | 36 | 4.653 | 39.839 | |
| PORTUGAL | 123 | 1 | - | - | 44 | 122 | 44.484 | 78 | 29.036 | 79.476 | |
| UNITED KINGDOM | 146 | 7 | - | - | 82 | 139 | 239.040 | 57 | 17.950 | 105.832 | |
| TOTAL | 2.054 | 272 | 7 | 6 | 840 | 1.782 | 2.348.662 | 929 | 342.376 | 1.398.655 | |

BUDGET EXECUTION 1990

DIRECT MEASURES - GENERAL

B. 17/64 - Projects of long standing

Budget item 3010

ANNEX 12

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b | Transitions | Pre-90 unassignable commitments |
|-----------------|-------|-------------|--------------|--------------|-------------|---------------------------------|
| BELGIQUE/BELGIE | 0.403 | | | | | 0.403 |
| ITALIA | 0.168 | | | | | 0.168 |
| LUXEMBOURG | 0.243 | | | | | 0.243 |
| TOTAL | 0.814 | | | | | 0.814 |

DIRECT MEASURES - GENERALRegulation (EEC) No 17/64Payments up to 31.12.1990 (EUA/ECU)

ANNEX 13

| ANNEE | BELGIE/ BELGIE | DANEMARK | DEUTSCHLAND | FRANCE | IRELAND | ITALIA | LUXEMBOURG | NEDERLAND | UNITED KINGDOM | TOTAL |
|-----------------------|-------------------|------------|-------------|-------------|------------|-------------|------------|-------------|-------------------|---------------|
| 1964 | 700.949 | - | 2.477.091 | 1.230.610 | - | 2.402.608 | - | 774.585 | - | 7.584.839 |
| 1965 | 754.467 | - | 4.425.619 | 2.620.969 | - | 3.497.330 | 275.000 | 1.577.338 | - | 13.390.723 |
| 1966 | 3.144.330 | - | 9.689.277 | 7.998.439 | - | 7.497.711 | 856.373 | 3.002.700 | - | 32.368.830 |
| 1967 | 1.907.374 | - | 6.610.007 | 4.702.851 | - | 6.953.202 | 25.800 | 2.023.198 | - | 22.222.232 |
| 1968 I | 2.429.429 | - | 7.478.915 | 5.825.849 | - | 9.537.395 | 13.700 | 2.991.971 | - | 28.277.059 |
| 1968 Ibis-II | 3.984.221 | - | 16.317.551 | 10.412.711 | - | 11.132.848 | 800.000 | 4.480.372 | - | 47.127.703 |
| 1969 I | 463.847 | - | 2.391.611 | 2.077.846 | - | 1.667.638 | - | 714.293 | - | 7.315.235 |
| 1969 II-III-IV | 8.840.837 | - | 38.191.942 | 30.057.182 | - | 36.501.275 | 94.550 | 11.785.713 | - | 125.451.499 |
| 1970 | 8.771.636 | - | 42.518.477 | 31.360.092 | - | 32.371.703 | 374.867 | 11.779.967 | - | 127.176.762 |
| 1971 | 11.295.372 | - | 53.917.395 | 39.514.643 | - | 34.746.852 | 1.696.023 | 19.184.213 | - | 156.254.498 |
| Total 1964 to 1971 | 42.292.478 | - | 184.117.885 | 136.007.992 | - | 146.308.962 | 4.136.113 | 84.294.350 | - | 567.157.380 |
| 1972 | 9.740.946 | - | 42.150.610 | 27.513.199 | - | 22.364.873 | 1.028.938 | 10.585.238 | - | 113.383.804 |
| 1973 | 10.044.515 | 4.707.320 | 41.787.978 | 24.500.367 | 4.520.878 | 17.991.936 | 251.642 | 11.613.462 | 16.337.421 | 131.797.519 |
| 1974 I | 3.785.094 | 3.163.046 | 24.881.306 | 13.272.708 | 2.634.394 | 8.599.807 | 67.325 | 5.319.411 | 6.425.799 | 68.146.890 |
| 1974 II | 9.802.813 | 6.275.691 | 23.781.856 | 20.673.408 | 4.699.497 | 14.656.396 | 962.182 | 7.683.662 | 13.914.507 | 102.360.013 |
| 1975 I | 5.492.021 | 5.024.173 | 29.128.857 | 16.878.744 | 3.062.480 | 9.219.880 | 14.962 | 9.269.620 | 6.963.173 | 84.673.910 |
| 1975 II | 5.714.186 | 3.474.048 | 20.658.395 | 18.610.331 | 3.167.810 | 9.959.029 | - | 5.497.708 | 13.782.044 | 78.845.854 |
| 1976 | 15.323.352 | 9.919.962 | 61.068.107 | 33.665.036 | 11.054.254 | 23.884.324 | 96.024 | 14.168.510 | 17.845.513 | 187.025.082 |
| 1977 | 11.884.448 | 8.252.361 | 57.625.498 | 31.840.666 | 7.148.147 | 20.145.877 | 82.079 | 8.365.743 | 15.898.112 | 181.242.931 |
| 1978 | 199.489 | - | 1.066.922 | 1.397.641 | - | 3.271.921 | - | - | - | 5.935.963 |
| 1979 | 11.919.314 | 1.989.689 | 27.143.361 | 9.397.977 | 2.387.911 | 20.008.980 | 1.765.310 | 8.026.545 | 8.127.528 | 90.786.616 |
| GRAND TOTAL | 126.198.638 | 42.806.290 | 513.410.775 | 331.758.070 | 38.695.371 | 298.410.985 | 8.304.775 | 134.845.250 | 98.674.097 | 1.591.366.251 |

- 31 -

DIRECT MEASURES - GENERAL

Regulation No 17/84/EEC

Projects financed in each Member State

| MEMBER STATE | Projects financed | Projects completed | Projects carried out | Projects under way |
|-----------------|-------------------|--------------------|----------------------|--------------------|
| BELGIQUE/BELGIE | 788 | 765 | 22 | 1 |
| DANMARK | 145 | 143 | 2 | |
| DEUTSCHLAND | 1.645 | 1.609 | 36 | |
| FRANCE | 1.049 | 992 | 54 | 3 |
| IRELAND | 313 | 287 | 25 | 1 |
| ITALIA | 2.414 | 1.753 | 661 | |
| LUXEMBOURG | 39 | 37 | 1 | 1 |
| NEDERLAND | 513 | 485 | 28 | |
| UNITED KINGDOM | 550 | 519 | 30 | 1 |
| TOTAL | 7.456 | 6.590 | 859 | 7 |

DIRECT MEASURES - GENERALRegulation (EEC) No 355/77Rate of payment of aid grantedPayments as % of commitments (position at 31.12.1990)

ANNEX 15

| Aid granted for projects of one year | financed in | MEMBER STATE | | | | | | | | | | | | |
|--------------------------------------|-------------|---------------------|-----------|------------------|-----------|--------|-----------|-----------|-----------|------------|------------|----------|-------------------|--|
| | | BELGIQUE/ BELGIE | DANMARK | DEUTSCH- LAND | ELLAS | ESPAÑA | FRANCE | IRELAND | ITALIA | LUXEMBOURG | NETHERLAND | PORTUGAL | UNITED KINGDOM | |
| 1978 | 1978 | (*) 94,42 | (*) 82,99 | (*) 95,50 | - | - | (*) 80,35 | 72,48 | (*) 68,72 | (*) 88,11 | (*) 82,92 | - | 90,51 | |
| 1979 | 1979 | (*) 94,81 | (*) 94,75 | (*) 92,03 | - | - | (*) 89,21 | 76,15 | (*) 74,21 | (*) 95,72 | (*) 85,69 | - | 83,12 | |
| 1980 | 1980 | (*) 99,85 | (*) 97,14 | (*) 92,12 | - | - | (*) 89,53 | (*) 86,02 | (*) 74,35 | (*) 0,00 | (*) 84,74 | - | 76,47 | |
| 1981 | 1981 | (*) 95,67 | (*) 98,77 | 90,15 | 89,85 | - | (*) 92,98 | 89,34 | (*) 75,63 | (*) 93,18 | (*) 97,20 | - | (*) 92,29 | |
| 1982 | 1982 | (*) 91,52 | (*) 92,70 | 90,98 | (*) 87,87 | - | (*) 92,38 | 81,33 | (*) 70,49 | (*) 100,00 | (*) 97,21 | - | (*) 82,47 | |
| 1983 | 1983 | (*) 98,96 | (*) 93,53 | 90,87 | 62,55 | - | (*) 87,87 | 67,42 | (*) 85,61 | (*) 98,24 | (*) 93,41 | - | (*) 81,08 | |
| 1984 | 1984 | 94,79 | (*) 96,83 | 77,25 | 75,71 | - | (*) 87,78 | 58,11 | (*) 87,41 | (*) 98,96 | 91,61 | - | 75,88 | |
| 1984 | 1985 | 100,00 | (*) 42,52 | 100,00 | 52,37 | - | (*) 79,30 | 68,85 | (*) 71,87 | - | (*) 79,32 | - | 68,27 | |
| 1985 | 1985 | 93,73 | 84,55 | 88,63 | 49,98 | - | (*) 85,89 | 61,04 | (*) 78,61 | (*) 88,73 | 91,53 | - | 62,10 | |
| 1986 | 1986 | 68,38 | 87,21 | 81,68 | 28,62 | 52,92 | (*) 73,90 | 62,45 | (*) 72,35 | - | 78,49 | 67,78 | 72,03 | |
| 1987 | 1987 | 79,56 | 78,01 | 61,58 | 19,59 | 50,63 | (*) 80,16 | 67,16 | (*) 55,14 | (*) 80,80 | 85,19 | 52,63 | 68,46 | |
| 1988 | 1988 | 53,91 | 62,38 | 43,16 | 23,70 | 34,38 | (*) 68,74 | 63,54 | (*) 40,18 | 0,00 | 58,20 | 38,12 | 55,18 | |
| 1989 | 1989 | 40,80 | 63,05 | 34,52 | 11,78 | 14,78 | (*) 35,05 | 25,66 | (*) 11,03 | (*) 95,50 | 21,48 | 10,80 | 38,70 | |
| 1990 | 1990 | 7,62 | 0,00 | 0,00 | 1,17 | 1,08 | (*) 0,59 | 15,60 | (*) 0,28 | 0,00 | 0,00 | 0,28 | 0,00 | |

(*) The outstanding amount consists of balances, renunciations and cancellations.

DIRECT MEASURESREGIONAL AND GENERALPAYMENT OF AID GRANTED AS % OF COMMITMENTS ON 31.12.1990ANNEX 16
(ecu million)

| MEMBER STATE | 355/77 | | | 1362/78 | | | 1760/78 | | | 1760/78 (IMP) | | | 268/79 | | |
|----------------|--------|------------------|---------------------|---------|-------------|---------------------|---------|-------------|---------------------|---------------|------------------|---------------------|--------|-------------|---------------------|
| | Paid | Decom- mitted | Still to be paid | Paid | Decommitted | Still to be paid | Paid | Decommitted | Still to be paid | Paid | Decom- mitted | Still to be paid | Paid | Decommitted | Still to be paid |
| BELGIOUE | 75,61 | 2,25 | 22,14 | | | | | | | | | | | | |
| DANMARK | 75,66 | 7,43 | 16,89 | | | | | | | | | | | | |
| DEUTSCHLAND | 73,99 | 6,38 | 19,63 | | | | | | | | | | | | |
| ELLAS | 28,41 | 13,26 | 58,33 | | | | | | | | | | | | |
| ESPAÑA | 31,56 | 1,63 | 66,81 | | | | | | | | | | | | |
| FRANCE | 71,29 | 5,03 | 23,66 | | | | 93,11 | 4,86 | 2,03 | 47,20 | 0,47 | 52,33 | 90,77 | 5,99 | 3,24 |
| IRELAND | 60,78 | 12,20 | 27,04 | | | | | | | | | | | | |
| ITALIA | 59,00 | 11,53 | 29,47 | 82,13 | 13,83 | 4,24 | 80,43 | 9,03 | 10,54 | 13,10 | 0,00 | 86,90 | 83,31 | 10,11 | 6,58 |
| LUXEMBOURG | 91,97 | 2,67 | 5,16 | | | | | | | | | | | | |
| NEDERLAND | 78,26 | 6,15 | 15,59 | | | | | | | | | | | | |
| PORTUGAL | 30,82 | 1,83 | 67,35 | | | | | | | | | | | | |
| UNITED KINGDOM | 64,20 | 9,34 | 28,46 | | | | | | | | | | | | |
| TOTAL EEC | 56,52 | 8,88 | 34,60 | 82,13 | 13,83 | 4,24 | 83,71 | 7,95 | 8,34 | 28,36 | 0,18 | 73,46 | 85,70 | 8,79 | 5,51 |

| MEMBER STATE | 268/79 (IMP) | | | 1938/81 | | | 1941/81 | | | 1943/81 | | | 2046/83 | | |
|----------------|--------------|------------------|---------------------|---------|-------------|---------------------|---------|-------------|---------------------|---------|------------------|---------------------|---------|-------------|---------------------|
| | Paid | Decom- mitted | Still to be paid | Paid | Decommitted | Still to be paid | Paid | Decommitted | Still to be paid | Paid | Decom- mitted | Still to be paid | Paid | Decommitted | Still to be paid |
| BELGIOUE | | | | | | | 33,27 | 0,23 | 66,50 | | | | | | |
| DANMARK | | | | | | | | | | | | | | | |
| DEUTSCHLAND | | | | 83,82 | 13,11 | 3,27 | | | | | | | 80,97 | 0,00 | 19,03 |
| ELLAS | | | | | | | | | | | | | | | |
| ESPAÑA | | | | | | | | | | | | | | | |
| FRANCE | 35,70 | 0,00 | 64,30 | | | | | | | | | | | | |
| IRELAND | | | | | | | | | | | | | | | |
| ITALIA | 57,02 | 0,25 | 42,73 | | | | | | | | | | | | |
| LUXEMBOURG | | | | | | | | | | | | | | | |
| NEDERLAND | | | | | | | | | | | | | | | |
| PORTUGAL | | | | | | | | | | 89,46 | 7,01 | 3,53 | | | |
| UNITED KINGDOM | | | | | | | | | | | | | | | |
| TOTAL EEC | 46,92 | 0,13 | 52,95 | 83,82 | 13,11 | 3,27 | 33,27 | 0,23 | 66,50 | 89,46 | 7,01 | 3,53 | 80,97 | 0,00 | 19,03 |

BUDGET EXECUTION 1990INDIRECT MEASURES - REGIONALBY MEASURE

ANNEX 17

(ecu million)

| Item | Measure | Member State | Total | Objective 1 | Objective 3a | Objective 5b | Transitional |
|-------|--------------------------------------------------|----------------|---------|-------------|--------------|--------------|--------------|
| 3011 | R. 1975/82 - Development programme | ELLAS | 1,930 | 1,930 | | | |
| 3000 | R. 895/85 - Wine-making | " | 0,541 | 0,541 | | | |
| 3000 | R. 3222/88 - Frost damage olive groves | " | 11,667 | 11,667 | | | |
| 3011 | R. 1118/88 - Agricultural development | ESPANA | 117,364 | 91,067 | | 7,758 | 18,538 |
| 3011 | R. 3224/88 - Emergency measures (*) | " | 5,347 | 5,347 | | | |
| 3011 | R. 1400/81 - Beef cattle | FRANCE | 4,785 | | | 4,201 | 0,584 |
| 3011 | R. 1940/81 - IDP Lozère | " | 0,816 | | | 0,816 | |
| 3011 | D. 81/527 - O.D. Programme | " | 13,694 | 13,694 | | | |
| 3011 | R. 270/79 - Agricultural advisory services | ITALIA | 1,590 | 0,719 | | 0,871 | |
| 3011 | R. 1944/81 - Stock-farming | " | 7,961 | 1,816 | | | 6,145 |
| 3011 | R. 1401/86 - North Italian programme | " | 5,841 | | | 1,712 | 4,129 |
| 3000 | R. 1654/86 - Frost damage olive groves | ITALIA | 6,208 | | | 2,641 | 3,565 |
| 3011 | R. 1620/80 - West of Ireland programme | IRELAND | 18,724 | 18,724 | | | |
| 3011 | R. 3828/89 - Development programme | PORTUGAL | 95,179 | 95,179 | | | |
| 3000 | R. 2239/88 - Vine-grazing | " | 0,158 | 0,158 | | | |
| 3011 | R. 2088/83 - IMPs | ELLAS | 41,840 | 41,840 | | | |
| 3011 | R. 2088/85 - IMPs | FRANCE | 1,340 | 1,340 | | | |
| 3011 | R. 1402/88 - Western Isles of Scotland programme | UNITED KINGDOM | 2,719 | | | 2,719 | |
| 3010 | R. 1942/81 - Northern Ireland programme | UNITED KINGDOM | 3,471 | 3,471 | | | |
| TOTAL | | | 341,153 | 287,493 | 0 | 20,718 | 32,842 |

(*) payments only

BUDGET EXECUTION 1990
INDIRECT MEASURES - GENERAL

BY MEASURE

ANNEX 18

(ecu million)

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-89 unclassified commitments |
|------|---------------------------------------------------|----------------|--------|-------------|--------------|--------------|--------------|---------------------------------------|
| 3011 | R. 1360/78 - Producer groups | ITALIA | 0,779 | 0,150 | 0,629 | | | |
| | R. 1360/78 - Total | | 0,779 | 0,150 | 0,629 | | | |
| 3000 | R. 1035/72 - Producer groups fruit and vegetables | ELLAS | 0,149 | 0,149 | | | | |
| | | IRELAND | 0,072 | 0,072 | | | | |
| | | UNITED KINGDOM | 0,159 | | 0,159 | | | |
| | R. 1035/72 - Total | | 0,380 | 0,221 | 0,159 | | | |
| 3000 | R. 456/80 - Abandonment areas under vines | ELLAS | 0,005 | 0,005 | | | | |
| | | FRANCE | 0,067 | | 0,067 | | | |
| | | ITALIA | 14,149 | 9,334 | 4,815 | | | |
| | R. 456/80 - Total | | 14,221 | 9,339 | 4,882 | | | |
| 3000 | R. 777/85 - Abandonment areas under vines | ELLAS | 0,327 | 0,327 | | | | |
| | | ITALIA | 40,754 | 23,200 | 17,554 | | | |
| | R. 777/85 - Total | | 41,081 | 23,527 | 17,554 | | | |
| 3000 | R. 1442/88 - Abandonment areas under vines | DEUTSCHLAND | 0,325 | | 0,325 | | | |
| | | LUXEMBOURG | 0,001 | | 0,001 | | | |
| | R. 1442/88 - Total | | 0,326 | | 0,326 | | | |
| 3000 | R. 458/80 - Vineyard restructuring (payments) | DEUTSCHLAND | 0,389 | | | | | 0,389 |
| | | ESPANA | 3,447 | | | | | 3,447 |
| | | ITALIA | 0,824 | | | | | 0,824 |
| | R. 458/80 - Total | | 4,660 | | | | | 4,660 |
| 3011 | R. 389/82 - Cotton | ELLAS | 2,299 | 2,299 | | | | |
| | R. 389/82 - Total | ESPANA | 0,382 | 0,382 | | | | |
| | | | 2,681 | 2,681 | | | | |

BUDGET EXECUTION 1990

INDIRECT MEASURES - GENERAL

BY MEASURE

ANNEX 16/2

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-EE irrevocable commitments |
|---------------|------------------------------------|-----------------|---------------|----------------|--------------|--------------|--------------|--------------------------------------|
| 3000 | R. 2511/69 - Citrus fruit | ELLAS | 0.192 | 4.102 | | | | |
| | | FRANCE | 2.056 | 17,122 | | | | |
| | | ITALIA | 17,122 | 25,879 | | | | |
| | Total | | 25,879 | | | | | |
| 5028 43011 | D. 72/159 - Farm modernization | BELGIQUE/BELGIE | 5.414 | | 5.414 | | | |
| | | DANMARK | 3.189 | | 3.189 | | | |
| | | DEUTSCHLAND | 39.801 | | 39.801 | | | |
| | | ELLAS | 0.078 | 0.078 | | | | |
| | | FRANCE | 38.010 | 0.105 | 37.905 | | | |
| | | IRELAND | 0.325 | 0.325 | | | | |
| | | ITALIA | 4.808 | 0.003 | 4.803 | | | |
| | | LUXEMBOURG | 0.036 | | 0.034 | | | |
| | | NEDELAND | 5.109 | 2.539 | 5.109 | | | |
| | | UNITED KINGDOM | 6.482 | 3.050 | 3.933 | | | |
| | Total | 103,328 | 3,050 | 100,278 | | | | |
| 5029 | D. 72/160 - Cessation from farming | BELGIQUE/BELGIE | 0.016 | | 0.014 | | | |
| | | DEUTSCHLAND | 0.256 | | 0.256 | | | |
| | | FRANCE | 0.063 | | 0.063 | | | |
| | | UNITED KINGDOM | 0.004 | | 0.004 | | | |
| | Total | 0,339 | | 0,338 | | | | |
| 5031 | D. 75/268 - Less-favoured areas | DEUTSCHLAND | 4.858 | 3.854 | 1.104 | | | |
| | | ITALIA | 4.858 | 3.854 | 1.104 | | | |
| | Total | | 3,854 | 1,104 | | | | |

BUDGET EXECUTION 1990

PROJECT ACCOUNTS - GENERAL

BY MEASURE

ANNEX 18/3

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Territorial | Secu million Pre-90 unclassified commitments |
|----------|------------------------------------|-----------------|---------|-------------|--------------|--------------|-------------|----------------------------------------------|
| 3011 | A. 797/95 - Art. 4 - Investments | BELGIQUE/BELGIE | 2.856 | | 2.856 | | | |
| | | DANMARK | 2.362 | | 2.362 | | | |
| | | DEUTSCHLAND | 9.568 | | | | | |
| | | ELLAS | 27.698 | 27.698 | | | | |
| | | ESPAÑA | 23.932 | 17.689 | | | | |
| | | FRANCE | 23.060 | 0.042 | | | | |
| | | IRELAND | 7.456 | 7.456 | | | | |
| | | ITALIA | 10.110 | 0.503 | | | | |
| | | LUXEMBOURG | 1.210 | | | | | |
| | | NEDELAND | 0.372 | | | | | |
| | | PORTUGAL | 32.321 | 32.321 | | | | |
| | | UNITED KINGDOM | 12.031 | 3.024 | | | | |
| | | | | | 153.024 | 69.509 | 83.715 | |
| 3011 | A. 797/95 - Art. 7 - Young farmers | BELGIQUE/BELGIE | 4.751 | | 4.751 | | | |
| | | DANMARK | 3.174 | | 3.174 | | | |
| | | DEUTSCHLAND | 13.983 | | 13.983 | | | |
| | | ELLAS | 1.067 | 1.067 | | | | |
| | | ESPAÑA | 1.712 | 1.120 | | | | |
| | | FRANCE | 103.660 | 3.197 | | | | |
| | | IRELAND | 2.771 | 2.771 | | | | |
| | | ITALIA | 5.082 | 1.160 | | | | |
| | | LUXEMBOURG | 0.873 | | | | | |
| | | NEDELAND | 0.290 | | | | | |
| | | PORTUGAL | 11.234 | 11.234 | | | | |
| | | UNITED KINGDOM | 0.190 | 0.077 | | | | |
| | | | | | 149.809 | 20.646 | 128.163 | |
| 3010 | A. 797/95 - Art. 9 - Farm accounts | BELGIQUE/BELGIE | 0.362 | | 0.362 | | | |
| | | DANMARK | 0.042 | | 0.042 | | | |
| | | ELLAS | 0.640 | 0.640 | | | | |
| | | ESPAÑA | 0.020 | | | | | |
| | | FRANCE (*) | 1.329 | 0.044 | | | | |
| | | ITALIA | 0.839 | 0.093 | | | | |
| PORTUGAL | 0.570 | 0.570 | | | | | | |
| | | | 5.502 | 1.347 | 2.455 | | | |

(*) Including payment of a 1993 commitment of ECU 0.723 million (0.078 obj.1 and 0.695 obj. 5a).

BUDGET EXECUTION 1990

INDIRECT MEASURES - GENERAL

BY MEASURE

ANNEX 18/A

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Transitional | Pre-99 unclassified commitments |
|-------------|----------------------------------------------------------------------------------------|------------------------|------------------------------------------------|-----------------|----------------|--------------|--------------|---------------------------------------|
| 3010 | R. 787/85 - Art. 16 - Mutual aid groups | BELGIQUE/BELGIE | 0.017 | | 0.017 | | | |
| | | DEUTSCHLAND | 0.019 | | 0.019 | | | |
| | | ESPAÑA | 0.049 | | 0.049 | | | |
| | | FRANCE (*) | 3.350 | 0.047 | 3.303 | | | |
| | | ITALIA | 0.860 | | 0.860 | | | |
| | | LUXEMBOURG PORTUGAL | 0.002 0.095 | 0.095 0.142 | 0.002 0.002 | | | |
| | R. 787/85 - Art. 10 - Total | | 4.412 | | 4.270 | | | |
| 3010 | R. 787/85 - Art. 12 - Management services | ESPAÑA | 0.224 | | 0.224 | | | |
| | | ITALIA | 0.065 | | 0.065 | | | |
| | | | 0.289 | | 0.289 | | | |
| 3011 | R. 787/85 - Art. 15 - Compensatory allowance R. 503/85 - Emergency measure Portugal | BELGIQUE/BELGIE | 2.262 | | 2.262 | | | |
| | | DEUTSCHLAND | 66.065 | | 66.065 | | | |
| | | ELLAS | 57.188 | 57.188 | | | | |
| | | ESPAÑA | 59.038 | | 7.839 | | | |
| | | FRANCE | 107.280 | 4.343 | 102.937 | | | |
| | | IRELAND | 37.983 | 37.983 | | | | |
| | | ITALIA | 11.907 | 5.711 | 6.196 | | | |
| | | LUXEMBOURG | 2.636 | | 2.636 | | | |
| | | NEDELAND | 0.288 | | 0.288 | | | |
| | | PORTUGAL | 53.734 | 53.734 | | | | |
| | | UNITED KINGDOM | 42.331 | 5.282 | 37.049 | | | |
| | | | 460.311 | 219.241 | 246.070 | | | |
| | | 3011 | R. 787/85 - Art. 17 - Joint investment schemes | BELGIQUE/BELGIE | 0.177 | | 0.177 | |
| DEUTSCHLAND | 0.103 | | | | 0.103 | | | |
| ELLAS | 4.028 | | | 4.028 | | | | |
| ESPAÑA | 2.384 | | | 0.890 | 1.494 | | | |
| FRANCE | 2.481 | | | 0.005 | 2.476 | | | |
| ITALIA | 0.978 | | | | 0.978 | | | |
| | 10.346 | 0.090 | 0.120 | | | | | |
| | R. 787/85 - Art. 17 - Total | | 5.001 | 5.336 | | | | |

(*) including payment of a 1989 commitment of ECU 2.209 million (0.025 obj. 1 and 2.184 obj. 5a).

BUDGET EXECUTION 1990

INDIRECT MEASURES - GENERAL

BY MEASURE

ANNEX 18/2

| Item | Measure | Member State | Total | Objective 1 | Objective 5a | Objective 5b | Transitions: | (ecu million) |
|-------|-------------------------------------------|-----------------|-----------|-------------|--------------|--------------|--------------|-----------------------------------------|
| | | | | | | | | Pre-89 unclassifiable commitments |
| 3011 | R. 797/85 - Art. 19 - Environment | DEUTSCHLAND | 4,077 | | | 4,077 | | |
| | R. 797/85 - Art. 19 - Total | UNITED KINGDOM | 2,208 | 0,023 | | 2,183 | | |
| | | | 6,285 | 0,023 | | 6,260 | | |
| 3011 | R. 797/85 - Art. 20 - Forestry | DANMARK | 0,240 | | | 0,240 | | |
| | | DEUTSCHLAND | 0,589 | | | 0,589 | | |
| | | ELLAS | 0,001 | 0,001 | | | | |
| | | ESPANA | 2,182 | 1,941 | | 0,221 | | |
| | | PORTUGAL | 0,013 | 0,013 | | | | |
| | | UNITED KINGDOM | 0,537 | 0,008 | | 0,529 | | |
| | R. 797/85 - Art. 20 - Total | | 3,542 | 1,953 | | 1,579 | | |
| 3010 | R. 797/85 - Art. 21 - Vocational training | BELGIQUE/BELGIE | 0,204 | | | 0,204 | | |
| | | DANMARK | 1,707 | | | 1,707 | | |
| | | DEUTSCHLAND | 1,144 | | | 1,144 | | |
| | | ESPANA | 0,474 | 0,285 | | 0,189 | | |
| | | FRANCE | 9,383 | 0,011 | | 9,572 | | |
| | | IRELAND | 1,977 | 1,977 | | | | |
| | | ITALIA | 0,943 | 0,915 | | 0,028 | | |
| | | PORTUGAL | 4,240 | 4,240 | | | | |
| | R. 797/85 - Art. 21 - Total | | 20,362 | 7,428 | | 12,934 | | |
| 3011 | R. 1098/85 - Early retirement | ELLAS | 23,489 | 23,489 | | | | |
| TOTAL | | | 1,033,293 | 433,271 | | 595,362 | | 4,990 |

- 4 -

| Item | Measure(1) | Member State | (ecu million) |
|-------|-----------------------|-----------------|---------------|
| | | | Total |
| 380 | R. 797/85 - Set aside | BELGIQUE/BELGIE | 0,048 |
| | | DEUTSCHLAND | 20,791 |
| | | FRANCE | 0,879 |
| | | IRELAND | 0,222 |
| | | ITALIA | 13,475 |
| | | NEDERLAND | 0,654 |
| | UNITED KINGDOM | 8,238 | |
| TOTAL | | | 42,308 |

(1) Token entry, the amount of ECU 42,308 million falls in equal shares to the Guarantee and Guidance Sections, the charge to the Guidance Section therefore being ECU 21,153 million. This amount is not included in the consolidated tables of execution of the 1990 budget. See also 20th Financial Report for the EAGGF Guarantee Section (1990).

B U D G E T E X E C U T I O N 1 9 9 0

P I L O T A N D D E M O N S T R A T I O N P R O J E C T S , T E C H N I C A L A S S I S T A N C E , S T U D I E S A N D D I S S E M I N A T I O N O F R E S U L T S

ANNEX 19

R. 797/89 - Article 22
Budget item 3010

| MEMBER STATE | Number of projects | Execution 1990 | | (ecu million) | |
|----------------|--------------------|----------------|---------|----------------------------------------------------|-------------------------------------------------|
| | | Commitment | Payment | Cumulative totals since commencement Commitment | Cumulative totals since commencement Payment |
| BELGIUM/BELGIE | 1 | | | 0.300 | 0.240 |
| DEUTSCHLAND | 1 | | | 0.380 | 0.152 |
| ESPAÑA | 2 | | 0.216 | 1.111 | 0.848 |
| FRANCE | 4 | | 0.240 | 1.350 | 1.060 |
| IRELAND | 1 | | | 0.200 | 0.160 |
| ITALIA | 2 | | 0.116 | 0.897 | 0.397 |
| PORTUGAL | 2 | | 0.100 | 1.000 | 0.700 |
| UNITED KINGDOM | 2 | | 0.431 | 2.146 | 1.783 |
| TOTAL | 15 | | 1.165 | 7.168 | 5.356 |

R. 4256/89 - Article 2
Budget item 3011

| MEMBER STATE | Number of projects | Execution 1990 | | (ecu million) | |
|----------------|--------------------|----------------|---------|-----------------------------------------------------|-------------------------------------------------------|
| | | Commitment | Payment | Cumulative totals since commencement Commitments | Cumulative totals since commencement Payments made |
| BELGIUM/BELGIE | 3 | 0.116 | 0.071 | 0.156 | 0.071 |
| DEUTSCHLAND | 2 | 0.048 | 0.024 | 0.796 | 0.324 |
| FRANCE | 4 | 0.310 | 0.175 | 0.310 | 0.175 |
| ITALIA | 2 | 0.162 | 0.065 | 0.662 | 0.065 |
| NEDERLAND | 1 | 0.818 | 0.014 | 0.018 | 0.014 |
| PORTUGAL | 1 | 0.827 | 0.414 | 0.827 | 0.414 |
| UNITED KINGDOM | 4 | 6.205 | 0.115 | 1.175 | 0.823 |
| TOTAL | 17 | 1.486 | 0.878 | 3.899 | 1.868 |

COMMITTEE EXECUTION 1990

OPERATIONAL PROGRAMMES

REGIONAL

Budget items 3010 et 3011

ANNEX 206

ANNEX 205

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b |
|-----------------|---------|-------------|--------------|--------------|
| BELGIQUE/BELGIE | | | | |
| DANMARK | | | | |
| DEUTSCHLAND | 3,009 | | | 3,009 |
| ELLAS | 17,634 | 17,634 | | |
| ESPAÑA | 37,801 | 37,801 | | |
| FRANCE | 8,903 | 8,903 | | |
| IRELAND | 39,311 | 39,311 | | |
| ITALIA | 11,220 | 11,220 | | |
| LUXEMBOURG | | | | |
| NETERLAND | 12,090 | 12,090 | | |
| PORTUGAL | 8,240 | 8,240 | | |
| UNITED KINGDOM | | | | |
| TOTAL | 135,810 | 125,045 | | 6,765 |

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b |
|-----------------|--------|-------------|--------------|--------------|
| BELGIQUE/BELGIE | | | | |
| DANMARK | | | | |
| DEUTSCHLAND | 1,902 | | | 1,902 |
| ELLAS | 10,875 | 10,875 | | |
| ESPAÑA | 16,311 | 16,311 | | |
| FRANCE | 1,880 | | | |
| IRELAND | 35,637 | 35,637 | | |
| ITALIA | 5,810 | 5,810 | | |
| LUXEMBOURG | | | | |
| NETERLAND | 9,872 | 9,872 | | |
| PORTUGAL | | | | |
| UNITED KINGDOM | | | | |
| TOTAL | 81,287 | 77,205 | | 3,382 |

BUDGET EXECUTION 1990

OPERATIONAL PROGRAMME

B. 996/90 - PROCESSING AND MARKETING

Budget Item 3610

ANNEX 21B

ANNEX 21B

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b |
|----------------|--------|-------------|--------------|--------------|
| BERGEME/BELGIE | | | | 3,006 |
| DENMARK | | | | |
| DEUTSCHLAND | 11,266 | 11,596 | | |
| ELLAS | | | | |
| ESPAÑA | | | | |
| FRANCE | 6,357 | 6,357 | | |
| ITALIA | | | | |
| LUXEMBOURG | | | | |
| IRLANDA | | | | |
| PORTUGAL | 2,115 | 2,115 | | |
| UNITED KINGDOM | | | | |
| TOTAL | 20,688 | 20,688 | | |

| MEMBER STATE | Total | Objective 1 | Objective 5a | Objective 5b |
|----------------|--------|-------------|--------------|--------------|
| BERGEME/BELGIE | | | | |
| DENMARK | | | | |
| DEUTSCHLAND | 5,796 | 5,796 | | |
| ELLAS | | | | |
| ESPAÑA | | | | |
| FRANCE | 3,178 | 3,178 | | |
| IRLANDA | | | | |
| ITALIA | | | | |
| LUXEMBOURG | | | | |
| IRLANDA | | | | |
| PORTUGAL | 1,056 | 1,056 | | |
| UNITED KINGDOM | | | | |
| TOTAL | 10,034 | 10,034 | | |

INDIRECT MEASURES

Advances available, used, carried over and paid in 1990

ANNEX 22
(ecu million)

| Measure | Member State | Advance available to Member State on 1.1.1990 | Reimbursement fixed in 1990 | Balance of advance available on 31.12.90 (to be carried over) | Balance of reimbursement paid in 1990 | Advance paid in 1990 | Total payments made in 1990 |
|----------------------------------------------|----------------|-----------------------------------------------|-----------------------------|---------------------------------------------------------------|---------------------------------------|----------------------|-----------------------------|
| | | (1) | (2) | (3) | (4) | (5) | (6) = (4) + (5) |
| Regional | | | | | | | |
| Regulation (EEC) No 1375/82 | ELLAS | 49,390 | 49,390 | - | 1,930 | - | 1,930 |
| Regulation (EEC) No 895/85 | ELLAS | 1,383 | 0,679 | 0,508 | - | 0,541 | 0,541 |
| Regulation (EEC) No 2088/85 | ELLAS | 33,967 | 13,252 | 0,715 | 1,928 | 39,914 | 41,640 |
| Regulation (EEC) No 1118/88 | ESPANA | 30,077 | 80,048 | - | 49,971 | 67,393 | 117,364 |
| Directive 79/174/EEC | FRANCE | 0,911 | - | 0,911 | - | - | - |
| Regulation (EEC) No 1940/81 | FRANCE | - | 0,616 | - | 0,616 | - | 0,616 |
| Directive 81/527/EEC | FRANCE | - | 13,694 | - | 13,694 | - | 13,694 |
| Regulation (EEC) No 2068/85 | FRANCE | 1,298 | 1,628 | - | 0,330 | 1,011 | 1,340 |
| Regulation (EEC) No 1490/86 | FRANCE | 3,994 | 4,904 | - | 0,610 | 3,689 | 4,765 |
| Directive 78/628/EEC - Regulation No 2195/81 | IRELAND | - | - | - | - | - | - |
| Regulation (EEC) No 1820/80 | IRELAND | 20,487 | 26,617 | - | 6,130 | 12,604 | 18,724 |
| Regulation (EEC) No 270/79 | ITALIA | - | - | - | 1,590 | - | 1,590 |
| Regulation (EEC) No 1944/81 | ITALIA | - | - | - | 7,961 | - | 7,961 |
| Regulation (EEC) No 1491/88 | ITALIA | 4,997 | 6,082 | - | 1,489 | 4,356 | 5,841 |
| Regulation (EEC) No 3828/85 | PORTUGAL | 60,364 | 74,407 | - | 14,043 | 61,136 | 85,179 |
| Regulation (EEC) No 2239/88 | PORTUGAL | 10,446 | 9,606 | 0,840 | - | 0,156 | 0,156 |
| Regulation (EEC) No 1902/86 | UNITED KINGDOM | - | 2,719 | - | 2,719 | - | 2,719 |
| General | | | | | | | |
| Regulation (EEC) No 787/85, art. 15 | IRELAND | 7,392 | 45,373 | - | 37,863 | - | 37,863 |
| | ELLAS | 7,508 | 30,595 | - | 23,087 | 34,101 | 57,188 |
| | PORTUGAL | 4,932 | 39,623 | - | 34,691 | 10,043 | 53,734 |
| Regulation (EEC) No 777/85 (**) | ELLAS | - | 0,327 | - | 0,327 | - | 0,327 |
| | ESPANA | 3,289 | - | - | - | - | - |
| | FRANCE | 11,680 | - | - | - | - | - |
| | ITALIA (***) | - | 40,754 | - | 40,754 | - | 40,754 |
| Regulation (EEC) No 1442/88 (**) | ELLAS | 3,898(*) | - | - | - | - | - |
| | ESPANA | 13,433 | - | - | - | - | - |
| | FRANCE | 71,431 | - | - | - | - | - |
| | ITALIA | 99,150 | - | - | - | - | - |
| Regulation (EEC) No 458/90 | ESPANA | 3,651 | 3,442 | 0,209 | - | 3,447 | 3,447 |
| | FRANCE | 6,373 | - | 6,975 | - | - | - |
| | ITALIA | - | 0,824 | - | 0,824 | - | 0,824 |

(*) Including ECU 1,287 million remaining available from R. 777/85.

(**) EAGGF Guarantee Section responsible for payments relating to 1990 onwards. See 20th Financial Report for the EAGGF Guarantee Section (1990).

(***) Payments for 1988 and earlier years.

- HM -