

COMMISSION OF THE EUROPEAN COMMUNITIES

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19th REPORT
REVIEW OF THE ACTIVITIES
OF THE
EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND
Guidance Section

1989

(presented by the Commission)

EXPLANATORY MEMORANDUM

Re : Review of the activities of the EAGGF Guidance Section - 1989

In November 1989 the Commission transmitted to the Council and the European Parliament the EAGGF Guidance Section's 18th financial report, for the year 1988.

The report was the last one to be based on Regulation (EEC) No 729/70 pending new provisions for drawing up and presenting the report as a result of the reform of the structural Funds.

However, it has been noted that these new provisions do not guarantee continuity of financial information on the EAGGF Guidance Section.

For this reason, and as a result of many requests, the Commission has decided to present to the Council and the European Parliament, for further information, a review of the activities of the EAGGF Guidance Section for the year 1989.

CONTENTS

	<u>Page</u>
Introduction.....	1
Types of financing.....	2
Objectives financed.....	4
Execution of 1989 budget.....	6
Verification and inspection.....	7
List of measures.....	9
Completed measures.....	17
List of annexes.....	18
Annexes.....	1 to 21

INTRODUCTION

The reform of the structural Funds has considerably affected the provisions on the EAGGF Guidance Section's annual financial report. For the EAGGF Guidance Section the new rules replace the provisions of Regulation (EEC) No 729/70, and under Article 16 of Regulation (EEC) No 2052/88 the Commission is to submit a report on the implementation of that Regulation during the preceding year. This report, covering all the structural Funds, has been submitted under the reference COM(90) 516 Fin. of 29 October 1990.

Such a general report, reviewing the activities of each Fund (Article 31(1), second indent, of Regulation (EEC) No 4253/88) in very brief fashion, should however be supplemented by a full statistical presentation of the execution of the budget as regards to the reform objectives and the tasks laid on the EAGGF Guidance Section.

It is also essential to provide continuity of statistical information on the financial outturn of the common measures instituted before Fund reform and that are still a charge to the budget.

TYPES OF FINANCING

Financing provided by the EAGGF Guidance Section in 1989 was of the following types:

- **direct financing:** the Commission grants Guidance Section aid directly to a recipient applying in respect of a specific investment project.

The decision to grant aid thus establishes a direct link between the Community and the recipient, payments being made to the latter and not to the Member State.

Most of the measures involving this type will be replaced under the Fund reform by measures involving the financing of operational programmes. Some measures of this type will however continue under the Integrated Mediterranean programmes (IMPs);

- **indirect financing:** whereby the Guidance Section repays the Member States part (a percentage) of eligible expenditure incurred in accordance with Community provisions and, in some cases, national provisions approved by the Commission.

This is in fact the part-financing of aid schemes as practised before Fund reform. It is being maintained for certain measures of general scope falling under Objective 5a but for regionalized measures it is being replaced by operational programmes;

- **financing by means of operational programmes** implemented by the Member States with a financial contribution from the Community. There are three types:
 - * regional programmes that have already taken over or will take over from regional measures involving direct or indirect financing,
 - * operational programmes relating to marketing and processing that replace directly financed measures previously in force,
 - * programmes stemming from a Community initiative;

- **financing of pilot projects**, previously provided for by Article 22 of Regulation (EEC) No 797/85. Continuation of financing is covered by Article 8 of Regulation (EEC) No 4256/88, which also allows for financing of demonstration projects and of technical assistance, studies and circulation of information. In these instances the rate of financing can be up to 100%;

- financing by global grant, through an intermediary responsible for transmitting grants to final beneficiaries on terms laid down by the Commission. This type of financing was not yet being applied in 1989.

The financing of set-aside (50% by EAGGF Guarantee and 50% by EAGGF Guidance) is included in Annex 18/5 for information only since it does not fall within the scope of the Fund reform rules and is paid out under EAGGF Guarantee Section procedures (see EAGGF Guarantee 19th report).

OBJECTIVES FINANCED

Under Regulation (EEC) No 2052/88 the structural Funds contribute to the attainment of five objectives and the EAGGF Guidance Section to Objectives 1, 5a and 5b. Its contribution to attainment of each of these is reflected in the tables.

Thus each table under the heading "Objective 1" shows all the EAGGF Guidance payments going to regions covered by Objective 1 (listed in the Annex to Regulation (EEC) No 2052/88).

For the other regions a distinction must be made between:

- heading "Objective 5a" covering EAGGF Guidance financing through measures of general application ("horizontal measures");

and

- heading "Objective 5b", covering only regionalized measures falling under Title II of Regulation (EEC) No 4256/88 applied in Objective 5b regions (listed in Commission Decision 89/426/EEC).

The heading "transitional" covers EAGGF Guidance expenditure on regional measures being applied before 1 January 1989 for regions covered neither by Objective 1 nor by Objective 5b and also certain expenditure covered by Article 8 of Regulation (EEC) No 4256/88 that cannot be assigned to one of the three objectives to which the Fund contributes.

The heading "pre-89 unclassifiable commitment" covers payment under measures where the commitments were entered into before 1 January 1989, i.e. before the rules provided for classification by objective.

These headings by "objectives" correspond to those used for the 1989 budget.

EXECUTION OF 1989 BUDGET

EAGGF Guidance appropriations are, except those for the financing of set-aside, entered in Chapter 30 of the budget (part B) divided into two Articles (300 and 301) the second of which is divided into two items (3010 and 3011).

The 1989 budget appropriations were inadequate to meet all the expenditure chargeable to Chapter 30. Despite transfers within Article 301 to give a better distribution of appropriations for coping with the financing applications from the Member States it proved impossible to act on a number of reimbursement applications. Non-utilization of some ECU 3 million in Article 301 occurred for purely technical reasons connected with account charging difficulties at the end of the year. Insufficient commitment appropriations for Article 300 meant that payment appropriations amounting to ECU 17 million could not be used. The overall rate of utilization of the appropriations available was very high, 99.8% for commitment and 98.5% for payment appropriations.

Applications for reimbursement that could not be met in 1989 and were carried over to 1990 amounted to more than ECU 160 million, for both commitment and payment appropriations.

As far as attainment of the various reform objectives is concerned, it must be remembered that the amounts shown in the budget are for all Funds together. For Objective 5a however, the EAGGF acts alone and the actual expenditure incurred was ECU 516 million (ECU 503 million from the appropriations for the year¹) compared with the amount of ECU 661 million indicated in the budget. It was judged essential to give priority to Objective 1 at the expense, because of a shortfall in appropriations, of Objective 5a, to which most of the applications for reimbursement not honoured in 1989 related.

VERIFICATION AND INSPECTION

With reform of the Funds, Regulation (EEC) No 4253/88 replaced Regulation (EEC) No 729/70 as the legal basis for verification and inspection. Since the new provisions largely correspond to those in force for EAGGF Guidance under Regulation (EEC) No 729/70 there were no transitional difficulties. The specific requirements of the rules covering each measure, in each case requiring transmission to the Commission of documentation permitting verification prior to payment of Guidance aid, remained in force.

¹ ECU 13 million of appropriations made available again after being released in 1988 were also used for the purposes of Objective 5a.

The documents, transmitted via (direct measures) or by (indirect measures) the Member State include in addition to those permitting verification that the expenditure is in conformity with the rules, a number of declarations by the Member State that it has inspected and approved the former.

Verification at Community level thus focuses on these documents. If required, individual files are sent by the Member State to permit a more thorough check.

The purpose of inspection on the spot is either to check on the suitability and effectiveness of national procedures or investigate cases that are doubtful or difficult in some respect.

In the case of direct measures 28 projects were inspected on the spot, 25 for Regulation (EEC) No 355/77 and one each for Regulation 17/64/EEC, Regulation (EEC) No 269/79 and Article 22 of Regulation (EEC) No 797/85. There was also an extensive systems audit for Regulation (EEC) No 355/77 in the United Kingdom.

For indirect measures there were four inspections on the spot, two in Greece for Regulations (EEC) Nos 1360/78 and 895/85, one in the United Kingdom for Article 19 of Regulation (EEC) No 797/85 and 1 in Italy for Regulations (EEC) Nos 456/80 and 777/85.

LIST OF EAGGF GUIDANCE SECTION MEASURES

- Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit
- Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms
- Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement
- Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture
- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables
- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed

- Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector
- Council Regulation (EEC) No 1360/78 of 19 June 1978 on producer groups and associations thereof
- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public infrastructure in certain rural areas
- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community

- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy
- Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault Valley
- Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public infrastructure in certain less-favoured agricultural areas of the Federal Republic of Germany

- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the Department of Lozère
- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattle feed sector in Northern Ireland
- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments

- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector
- Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece
- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece
- Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece
- Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines
- Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures

- Council Regulation (EEC) No 895/85 of 1 April 1985 on a common measure to improve the structures of the winemaking sector in Greece
- Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes
- Council Regulation (EEC) No 3828/85 of 20 December 1985 establishing a specific programme for the development of agriculture in Portugal
- Council Regulation (EEC) No 1400/86 of 6 May 1986 introducing a common measure for the encouragement of agriculture by improving the rearing of beef cattle in certain less-favoured areas of France
- Council Regulation (EEC) No 1401/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in certain less-favoured areas of Northern Italy
- Council Regulation (EEC) No 1402/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in the Scottish Islands off the northern and western coasts with the exception of the Western Isles (Outer Hebrides)

- Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community
- Council Regulation (EEC) No 2239/86 of 14 July 1986 on a specific common measure to improve vine growing structures in Portugal
- Council Regulation (EEC) No 3606/86 of 18 November 1986 establishing a special emergency measure for the less-favoured areas in Ireland
- Council Regulation (EEC) No 3974/86 of 22 December 1986 on the rationalization and improvement of health conditions in slaughterhouses in Belgium
- Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming
- Council Regulation (EEC) No 1118/88 of 25 April 1988 on a specific common measure to encourage the development of agriculture in certain regions of Spain

- Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/89 to 1995/96 wine years, of permanent abandonment premiums in respect of wine growing areas

- Council Regulation (EEC) No 3222/88 of 17 October 1988 introducing a common measure for the re-establishment of olive groves damaged by frost in certain regions of Greece in 1987

- Council Regulation (EEC) No 3224/88 of 17 October 1988 introducing an emergency common measure to aid the agricultural areas of the Regions of Valencia and Murcia (Spain)

REFORM OF THE STRUCTURAL FUNDS

Framework Regulations

- Council Regulation (EEC) No 2052/88 of 24 June 1988 on the tasks of the structural Funds and their effectiveness and on coordination of their activities between themselves and with the operations of the European Investment Bank and the other existing financial instruments

- Council Regulation (EEC) No 4253/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards coordination of the activities of the different structural Funds between themselves and with the operations of the European Investment Bank and the other existing financial instruments

- Council Regulation (EEC) No 4256/88 of 19 December 1988 laying down provisions for implementing Regulation (EEC) No 2052/88 as regards the EAGGF Guidance Section

COMPLETED MEASURES

All payments have now been made by the EAGGF Guidance Section for the following measures:

- Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds
- Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)

LIST OF ANNEXES

Annex

1989 budget execution summary, by

Chapter/Article/Item.....	1a-1b
Type of financing/Objective.....	2a-2b
Type of financing/Member State.....	3a-3b
Member State/Objective.....	4a-4b
Trend of execution by objective.....	5a-5b
Budget execution 1983-1989 by Member State.....	6a-6b
Budget execution 1989 for:	
Direct measures: regional: by measure.....	7a-7b
Direct measures: general	
R. 355/77: By Member State/Objective.....	8a-8b
R. 355/77: By Member State/Region.....	9
R. 355/77: By Member State/Sector.....	10
R. 355/77: Aid applications and projects financed.....	11
R. 17/64: By Member State/Objective.....	12
Direct measures: general:	
R. 17/64: Payments up to 31.12.1989.....	13
R. 17/64: Number of projects financed in each Member State	14
R. 355/77: Rate of payment of aid granted.....	15
Direct measures: regional and general:	
Rate of payment of aid granted.....	16
1989 budget execution for:	
Indirect measures: regional: by measure.....	17
Indirect measures: general: by measure.....	18-18/5
Pilot and demonstration projects, technical assistance, studies, circulation of results.....	19
Operational programmes: regional: Objective 1.....	20
Indirect measures: utilization of advances.....	21

EXECUTION OF 1989 BUDGET : SUMMARY

ANNEX 1a
COMMITMENTS
(ecu million)

Chapter/ Article/ Item		Appropriations available				Total	Commitments made	Unused commitment appropriations
		Appropriations made available again	Appropriations from recoveries	Initial budget	Transfers			
Chap.30	European Agricultural Guidance and Guarantee Fund - Guidance Section	36,86	0,42	1.413,-	+ 15,-	1.465,28	1.461,99	3,29
Art.300	Specific structural measures directly related to market policy			248,-		248,-	248,-	
Art.301	Structural policies							
Poste 3010	Improvement of agricultural structures - Services to farmers - Mediterranean infrastructures	34,30	0,42	360,-	- 7,-	387,72	386,44	1,28
3011	Other structural measures	2,56		805,-	+ 22,-	829,56	827,55	2,01

ANNEX 1b

PAYMENTS

Chapter/ Article/ Item		Appropriations available				Payments made	Appropriations unused
		Appropriations from recoveries	Initial budget	Transfers	Total		
Chap.30	European Agricultural Guidance and Guarantee Fund - Guidance Section	0,42	1.369,-		1.369,42	1.349,35	20,07
Art.300	Specific structural measures directly related to market policy		325,-		325,-	307,75	17,25
Art.301	Structural policies						
Poste 3010	Improvement of agricultural structures - Services to farmers - Mediterranean infrastructures	0,42	267,-	- 33	234,42	234,35	0,07
3011	Other structural measures		777,-	+ 33	810,-	807,25	2,75

(ecu million)					
Type of financing	Total	Objective 1	Objective 5a	Objective 5b	Transitional
Direct	398,937	210,738	161,625	9,619	16,955
- regional	37,322	4,748	6,000	9,619	16,955
- general	361,615	205,990	155,625		
Indirect	1,047,616	638,366	354,579	17,237	37,434
- regional	364,362	309,691		17,237	37,434
- general	683,254	328,675	354,579		
Operational programmes	12,857	12,857			
- regional	12,857	12,857			
- processing/marketing					
- Community initiatives					
Pilot projects, etc. (Art.22/R.797-Art.8/R.4256)	2,581	0,168			2,413
Global grant					
GRAND TOTAL	1,461,991	862,129	516,204	26,856	56,802

(ecu million)						
Type of financing	Total	Objective 1	Objective 5a	Objective 5b	Transitional	Pre-89 unclassifiable commitment
Direct	287,538	4,131	7,867	2,047	7,830	265,663
- regional	74,553	0,799		2,047	7,830	63,877
- general	212,985	3,332	7,867			201,786
Indirect (*)	1053,443	633,068	351,708	17,237	37,434	13,996
- regional	359,117	304,446		17,237	37,434	
- general	694,326	328,622	351,708			13,996
Operational programmes	6,429	6,429				
- regional	6,429	6,429				
- processing/marketing						
- Community initiatives						
Pilot projects, etc. (Art.22/R.797-Art.8/R.4256)	1,940				0,810	1,130
Global grant						
GRAND TOTAL	1,349,350	643,628	359,575	19,284	46,074	280,789

(*) token entry : see footnote Annexes 10, 11/3 and 11/4.

EXECUTION OF 1989 BUDGET : SUMMARY

Type of financing	TOTAL	BELGIQUE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	PORTUGAL	ANNEX 3a
													COMMITMENTS (ecu million)
Direct	398,937	15,291	6,925	23,696	56,383	48,090	49,591	32,958	93,944	0,167	6,935	44,571	20,026
- regional	37,322	9,745					5,637		21,940				
- general	361,615	5,546	6,925	23,696	56,383	48,090	43,954	32,958	72,004	0,167	6,935	44,571	20,026
Indirect	1,047,616	16,245	10,369	102,709	173,757	155,800	130,175	81,079	169,166	3,410	13,728	134,296	56,882
- regional	364,362				110,742	84,366	37,192	25,412	28,260			77,558	0,812
- general	683,254	16,245	10,369	102,709	63,015	71,434	92,983	55,667	140,906	3,410	13,728	56,738	56,070
Operational programmes	12,857				5,157			7,700					
- regional	12,857				5,157			7,700					
- processing/marketing													
- Community initiatives													
Pilot projects, etc. (Art.22/R.797-Art.8/R.4256)	2,581	0,043		0,750					0,500			0,689	1,120
Global grant													
GRAND TOTAL	1,461,991	31,579	17,294	127,155	235,297	203,890	179,766	121,737	263,610	3,577	20,663	179,530	78,028

Type of financing	TOTAL	BELGIQUE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	PORTUGAL	ANNEX 3b
													PAYMENTS (ecu million)
Direct	287,538	9,159	3,569	17,042	21,994	23,004	53,148	14,978	109,611	0,265	4,238	16,000	14,500
- regional	74,553	0,410		4,336			17,853		50,435				1,519
- general	212,985	8,749	3,569	12,706	21,994	23,004	35,295	14,978	59,176	0,265	4,238	16,000	12,981
Indirect (*)	1,053,443	16,245	10,369	103,254	173,757	155,750	134,020	81,079	170,653	3,410	13,728	134,296	56,882
- regional	359,117				110,742	79,121	37,192	25,412	28,260			77,758	0,812
- general	694,326	16,245	10,369	103,254	63,015	76,629	96,828	55,667	142,393	3,410	13,728	56,738	56,070
Operational programmes	6,429				2,579			3,850					
- regional	6,429				2,579			3,850					
- processing/marketing													
- Community initiatives													
Pilot projects, etc. (Art.22/R.797-Art.8/R.4256)	1,940	0,120		0,300		0,185	0,300					0,200	0,835
Global grant													
GRAND TOTAL	1,349,350	25,524	13,938	120,597	198,330	178,939	187,468	99,907	280,264	3,675	17,966	150,526	72,217

(*) token entry : see footnote Annexes 10, 11/3 and 11/4.

EXECUTION OF 1989 BUDGET : SUMMARY

ANNEX 4a
COMMITMENTS

(ecu million)

MEMBER STATE	Total	Objective 1	Objective 5a	Objective 5b	Transitional
BELGIQUE/BELGIE	31,579		27,791	1,000	2,788
DANMARK	17,294		17,294		
DEUTSCHLAND	127,155		126,405		0,750
ELLAS	235,297	235,297			
ESPAÑA	203,890	149,390	33,961	4,915	15,624
FRANCE	179,766	44,342	123,985	10,134	1,305
IRELAND	121,737	121,737			
ITALIA	263,610	118,714	99,686	9,995	35,215
LUXEMBOURG	3,577		3,577		
NEDERLAND	20,663		20,663		
PORTUGAL	179,395	179,395			
UNITED KINGDOM	78,028	13,254	62,842	0,812	1,120
TOTAL	1,461,991	862,129	516,204	26,856	56,802

(ecu million)

MEMBER STATE	Total	Objective 1	Objective 5a	Objective 5b	Transitional	Pre-89 unclassifiable commitments
BELGIQUE/BELGIE	25,524		17,459	0,041	0,022	8,002
DANMARK	13,938		11,661			2,277
DEUTSCHLAND	120,596		104,336		0,300	15,960
ELLAS	198,330	177,495				20,835
ESPAÑA	178,939	111,456	18,560	4,915	15,624	28,384
FRANCE	187,468	36,647	87,894	6,236	0,215	56,476
IRELAND	99,907	86,243				13,664
ITALIA	280,264	88,002	54,445	7,280	29,403	101,134
LUXEMBOURG	3,675		3,410			0,265
NEDERLAND	17,966		14,569			3,397
PORTUGAL	150,526	134,662				15,864
UNITED KINGDOM	72,217	9,123	47,241	0,812	0,510	14,531
TOTAL	1,349,350	643,628	359,575	19,284	46,074	280,789

ANNEX 4b
COMMITMENTS

TREND OF EXECUTION BY OBJECTIVE

(ecu million)

Objective	1987	1988	1989
Objective 1	402,153	555,222	862,129
Objective 5a)	537,821	624,778	574,121
Objective 5b)			23,328
Transitional)			2,413
TOTAL	939,974	1,180,000	1,461,991

ANNEX 5a
COMMITMENTS

(ecu million)

Objective	1987	1988	1989
Objective 1	212,894	382,132	643,628
Objective 5a)	694,460	760,370	407,408
Objective 5b)			16,715
Transitional)			0,810
Pre-89 unclassifiable)			
commitments)			280,789
TOTAL	907,354	1,142,502	1,349,350

ANNEX 5b
PAYMENTS

BUDGET EXECUTION 1983-1989

ANNEX 6a
COMMITMENTS
(ecu million)

MEMBER STATE	1983	1984	1985	1986	1987	1988	1989
BELGIQUE	13,244	16,754	20,134	15,949	21,156	18,339	31,179
DANMARK	18,314	20,160	25,811	23,398	11,631	12,752	17,264
DEUTSCHLAND	110,203	92,023	90,883	103,589	121,831	124,607	127,455
ELLAS	78,756	111,094	137,886	139,549	105,141	148,610	235,897
ESPANA				86,490	79,359	133,604	205,890
FRANCE	174,042	189,330	161,141	209,083	243,795	270,956	179,766
IRELAND	93,439	73,213	82,105	79,007	96,565	81,198	121,237
ITALIA	222,364	181,630	235,563	154,166	95,878	178,380	263,210
LUXEMBOURG	1,444	4,248	0,933	1,833	3,893	2,140	3,117
NEDERLAND	24,648	19,463	20,103	22,124	13,797	5,260	20,563
PORTUGAL				32,818	62,165	121,945	179,395
UNITED KINGDOM	151,107	134,590	123,734	104,528	84,763	82,209	78,428
TOTAL (*)	888,161	842,505	898,293	972,534	939,974	1,180,000	1,461,991

(*) not including commitments for Regulation 1852/78 (fisheries)

ANNEX 6b
PAYMENTS
(ecu million)

MEMBER STATE	1983	1984	1985	1986	1987	1988	1989
BELGIQUE	18,095	13,125	15,152	19,313	21,120	17,907	25,105
DANMARK	20,491	14,517	15,698	21,847	19,007	13,720	13,107
DEUTSCHLAND	107,699	91,030	82,599	109,269	132,240	131,696	120,196
ELLAS	21,912	52,826	83,989	88,118	80,531	133,466	198,111
ESPANA					22,687	90,520	170,336
FRANCE	182,013	145,659	126,435	188,129	246,091	281,426	187,188
IRELAND	84,084	65,543	74,068	64,875	91,215	81,667	99,807
ITALIA	106,630	130,030	177,645	170,881	154,215	199,611	280,265
LUXEMBOURG	0,534	3,937	1,767	2,302	4,524	2,328	3,675
NEDERLAND	32,227	24,817	18,683	17,800	18,151	5,442	17,266
PORTUGAL					29,982	100,191	150,526
UNITED KINGDOM	149,634	115,029	115,513	86,552	87,591	84,528	72,217
TOTAL (*)	723,319	656,513	711,549	769,086	907,354	1,142,502	1,349,350

(*) not including payments for Regulation 1852/78 (fisheries)

B U D G E T E X E C U T I O N 1 9 8 9

D I R E C T M E A S U R E S : R E G I O N A L

B Y M E S U R E

ANNEX 7a
COMMITMENTS

(ecu million)

Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional
3011	R. 1941/81 - Belgian programme	BELGIQUE/BELGIE	3,745			1,000	2,745
3010	R. 3974/86 - Belgian slaughterhouses	BELGIQUE/BELGIE	6,000		6,000		
3011	R. 2088/85 - IMP Programme forestry (R.269/79)	FRANCE	4,099			2,844	1,255
3011	R. 2088/85 - IMP Programme forestry (R.269/79)	ITALIA	17,392	1,707		3,923	11,762
3010	R. 2088/85 - IMP Programme infrastructure (R.1760/78)	FRANCE	1,538			1,488	0,050
3010	R. 2088/85 - IMP Programme infrastructure (R.1760/78)	ITALIA	4,548	3,041		0,364	1,143
TOTAL			37,322	4,748	6,000	9,619	16,955

ANNEX 7b
PAYMENTS

(ecu million)

Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional	Pre-89 unclassifiable commitments
3000	R. 1760/78 - Infrastructure Programme	FRANCE	2,409					2,409
	R. 1760/78 - Infrastructure Programme	ITALIA	9,807					9,807
3000	R. 269/79 - Forestry programme	FRANCE	5,455					5,455
	R. 269/79 - Forestry programme	ITALIA	23,747					23,747
3000	R. 1362/78 - Irrigation in the Mezzogiorno	ITALIA						
3010	R. 1943/81 - Programme in Northern Ireland	UNITED KINGDOM	1,519					1,519
3000	R. 1038/81 - German programme	DEUTSCHLAND	4,336					4,336
3011	R. 1941/81 - Belgian programme	BELGIQUE/BELGIE	0,410			0,041	0,022	0,347
3000	R. 2968/83 - Greek programme	ELLAS						
3011	R. 2088/85 - IMP programme forestry (R.269/79)	FRANCE	4,384			0,434	0,215	3,735
3011	R. 2088/85 - IMP programme forestry (R.269/79)	ITALIA	13,423	0,799		1,572	7,593	3,459
3010	R. 2088/85 - IMP programme infrastructure (R.1760/78)	FRANCE	5,605					5,605
3010	R. 2088/85 - IMP programme infrastructure (R.1760/78)	ITALIA	3,458					3,458
TOTAL			74,553	0,799		2,047	7,830	63,877

BUDGET EXECUTION 1989

DIRECT MEASURES - GENERAL
R. 355/77 - PROCESSING AND MARKETING
Budget item 3010

ANNEX 8a
COMMITMENTS

(ecu million)

MEMBER STATE	Total	Objective 1	Objective 5a	Objective 5b	Transitional
BELGIE/BELGIE	5,546		5,546		
DANMARK	6,925		6,925		
DEUTSCHLAND	23,696		23,696		
ELLAS	56,383	56,383			
ESPAÑA	48,090	32,689	15,401		
FRANCE	43,954	8,135	35,819		
IRELAND	32,958	32,958			
ITALIA	72,004	26,763	45,241		
LUXEMBOURG	0,167		0,167		
NEDERLAND	6,935		6,935		
PORTUGAL	44,931	44,931			
UNITED KINGDOM	20,026	4,131	15,895		
TOTAL	361,615	205,990	155,625		

ANNEX 8b
PAYMENTS

(ecu million)

MEMBER STATE	Total	Objective 1	Objective 5a	Objective 5b	Transitional	Pre-89 unclassifiable commitments
BELGIE/BELGIE	8,749		1,214			7,535
DANMARK	3,569		1,292			2,277
DEUTSCHLAND	12,706		1,627			11,079
ELLAS	21,994	1,159				20,835
ESPAÑA	23,004					23,004
FRANCE	35,295	0,493	2,599			32,203
IRELAND	14,978	1,314				13,664
ITALIA	59,004					59,004
LUXEMBOURG	0,059					0,059
NEDERLAND	4,238		0,841			3,397
PORTUGAL	16,030	0,366				15,664
UNITED KINGDOM	12,981		0,294			12,687
TOTAL	212,607	3,332	7,867			201,408

BUDGET EXECUTION 1989
DIRECT MEASURES - REGIONAL
Regulation (EEC) No 355/77 - 1989
Sectoral breakdown for each Member State

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		ESPANA		FRANCE	
	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted
I. Milk products	-	-	3	1.683	1	508	18	9.621	14	2.677	2	618
II. Meat	12	7.270	10	2.888	14	7.667	15	8.555	37	9.281	14	6.487
III. Wine	-	-	-	-	4	2.150	9	6.053	19	5.123	46	8.010
IV. Fruit and vegetables	5	1.527	1	149	11	2.899	11	7.814	56	15.162	57	13.119
V. Flowers and plants	1	477	-	-	5	1.502	-	-	1	39	2	417
VI. Fishery products	5	575	25	1.813	10	1.429	4	4.697	22	7.195	11	5.450
VII. Cereals	7	813	-	-	32	4.249	8	2.267	20	4.560	5	3.034
VIII. Animal feed	-	-	-	-	-	-	4	3.332	-	-	2	688
IX. Seeds	1	176	-	-	6	780	2	538	2	280	8	2.171
X. Eggs and poultry	-	-	2	263	-	-	1	351	5	1.417	1	1.832
XI. Olive oil	-	-	-	-	-	-	16	3.932	14	1.495	-	-
XII. Tobacco	-	-	-	-	-	-	117	9.223	-	-	1	256
XIII. Other	7	708	1	129	12	2.512	-	-	1	861	9	1.872
TOTAL AID GRANTED	36	11.546	42	6.925	95	23.696	205	56.383	191	48.090	158	43.954
TOTAL INVESTMENT		49.320		67.642		119.572		134.969		262.385		196.683

SECTOR	IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		PORTUGAL		UNITED KINGDOM		TOTAL	% of total aid granted	
	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted			
I. Milk products	-	-	16	6.654	-	-	-	-	14	4.243	6	2.285	74	28.289	7,7
II. Meat	17	19.396	11	10.785	-	-	16	2.898	8	8.802	11	4.098	165	88.127	24,0
III. Wine	-	-	18	13.185	-	-	-	-	16	5.220	-	-	112	39.741	10,8
IV. Fruit and vegetables	3	1.449	23	18.253	-	-	9	469	28	13.690	12	3.216	216	77.747	21,1
V. Flowers and plants	-	-	1	914	-	-	-	-	-	-	3	381	13	3.730	1,0
VI. Fishery products	10	5.249	19	9.589	-	-	3	700	19	8.218	22	3.445	150	48.360	13,2
VII. Cereals	3	1.501	12	5.208	1	56	2	82	9	2.583	7	2.317	106	26.670	7,3
VIII. Animal feed	-	-	5	2.928	-	-	-	-	-	-	1	125	12	7.073	1,9
IX. Seeds	-	-	-	-	-	-	9	1.000	-	-	-	-	28	5.025	1,4
X. Eggs and poultry	2	1.724	-	-	-	-	12	1.355	1	423	6	2.614	30	9.979	2,7
XI. Olive oil	-	-	2	213	-	-	-	-	8	1.361	-	-	40	7.001	1,9
XII. Tobacco	-	-	1	1.275	-	-	-	-	-	-	-	-	119	10.754	2,9
XIII. Other	13	3.639	4	3.000	1	111	6	351	2	391	8	1.545	64	15.119	4,1
TOTAL AID GRANTED	48	32.958	112	72.004	2	167	57	6.935	105	44.931	76	20.026	1.129	367.615	100
TOTAL INVESTMENT		82.860		248.939		679		72.436		104.612		100.176		1.440.273	

BUDGET EXECUTION 1989
 DIRECT MEASURES : REGIONAL
 Regulation (EEC) No 355/77 : project applications and projects financed

Member State	Projects received			Projects actually submitted						
	Total number	Withdrawn or become pointless	Inadmissible	Not in accordance with requirements	Not selected owing to lack of funds	Total Number	Total investment (ECU 1000)	Number	Aid granted (ECU 1000)	Total investment (ECU 1000)
BELGIQUE/BELGIE	176				143	176	248.046	33	11.548	49.320
DANMARK	24	2			5	22	7.678	17	6.925	67.642
DEUTSCHLAND	156	1			70	155	203.118	85	23.700	122.410
ELLAS	291				91	291	145.121	200	56.757	136.685
ESPAÑA	545	5	1	2	369	540	446.437	168	48.125	262.578
FRANCE	321		2	4	168	321	316.477	147	43.954	196.683
IRELAND	98	1			59	97	169.001	38	32.960	86.092
ITALIA	364		1		270	364	953.826	93	72.004	248.939
LUXEMBOURG	2				-	2	-	2	167	679
NEDERLAND	85				31	85	43.218	54	6.935	72.436
PORTUGAL	155				70	155	73.326	85	44.929	105.395
UNITED KINGDOM	181	9			119	172	242.973	53	20.021	100.964
TOTAL	2.398	18	4	6	1.395	2.380	2.849.221	975	368.025	1.449.823

BUDGET EXECUTION 1989

DIRECT MEASURES - GENERAL

R.17/64 - Projects of long standing

Budget item 3010

ANNEX 12
PAYMENTS

(ecu million)

MEMBER STATE	Total	Objective 1	Objective 5a	Objective 5b	Transitional	Pre-89 unclassifiable commitments
BELGIQUE/BELGIE						
IRELAND						
ITALIA	0,172					0,172
LUXEMBOURG	0,206					0,206
TOTAL	0,378					0,378

DIRECT MEASURES : GENERAL
Regulation (EEC) No 17/64
Payments up to 31.12.1989 (EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1964	700.945	-	2.477.091	1.239.610	-	2.402.608	-	774.585	-	7.594.839
1965	754.467	-	4.425.619	2.820.969	-	3.497.330	275.000	1.577.338	-	13.350.723
1966	3.144.330	-	9.889.277	7.996.439	-	7.497.711	856.373	3.002.700	-	32.386.830
1967	1.907.374	-	6.610.007	4.702.851	-	6.953.202	25.600	2.023.198	-	22.222.232
1968 I	2.429.429	-	7.478.915	5.825.649	-	9.537.395	13.700	2.991.971	-	28.277.059
1968 bis-II	3.984.221	-	16.317.551	10.412.711	-	11.132.848	800.000	4.480.372	-	47.127.703
1969 I	463.847	-	2.391.611	2.077.846	-	1.667.638	-	714.293	-	7.315.235
1969 II-III-IV	8.840.837	-	38.191.942	30.057.182	-	36.501.275	94.550	11.765.713	-	125.451.499
1970	8.771.656	-	42.518.477	31.360.092	-	32.371.703	374.867	11.779.967	-	127.176.762
1971	11.295.372	-	53.817.395	39.514.643	-	34.746.852	1.696.023	15.184.213	-	156.254.408
Total 1964 to 1971	42.292.478	-	184.117.885	136.007.992	-	146.308.562	4.136.113	54.294.350	-	567.157.000
1972	9.740.946	-	42.150.610	27.513.199	-	22.364.873	1.028.938	10.595.238	-	113.393.864
1973	10.044.515	4.707.320	41.787.978	24.500.367	4.520.878	17.991.936	251.642	11.615.462	16.337.421	131.757.519
1974 I	3.785.094	3.163.046	24.881.306	13.272.708	2.634.394	8.599.607	67.525	5.319.411	6.425.799	68.148.701
1974 II	9.802.813	6.275.691	23.781.856	20.673.409	4.699.497	14.656.396	862.182	7.693.662	13.914.507	102.360.013
1975 I	5.492.021	5.024.173	29.128.857	16.878.744	3.082.480	9.219.880	14.962	9.269.620	6.563.173	84.673.910
1975 II	5.714.188	3.476.048	20.658.395	16.610.331	3.167.810	9.959.029	-	5.497.709	13.762.044	78.845.554
1976	15.323.352	9.919.962	61.068.107	33.665.036	11.054.254	23.884.324	96.024	14.168.510	17.845.513	187.025.082
1977	11.884.448	8.252.361	57.625.498	31.840.666	7.148.147	20.145.877	82.079	8.365.743	15.898.112	161.242.931
1978	199.469	-	1.066.922	1.397.641	-	3.271.521	-	-	-	5.935.553
1979	11.516.817	1.989.689	27.143.361	9.397.977	2.387.911	19.840.723	1.521.945	8.025.545	8.127.528	89.951.496
GRAND TOTAL	125.796.141	42.808.290	513.410.775	331.758.070	38.695.371	296.242.728	8.061.410	134.845.250	98.874.097	1.590.492.132

DIRECT MEASURES : GENERALRegulation No 17/64/EECProjects financed in each Member State

<u>MEMBER STATE</u>	<u>Projects financed</u>	<u>Projects completed</u>	<u>Projects not carried out</u>	<u>Projects under way</u>
BELGIQUE/BELGIE	788	765	22	1
DANMARK	145	143	2	-
DEUTSCHLAND	1.645	1.609	36	-
FRANCE	1.049	992	54	3
IRELAND	313	287	25	1
ITALIA	2.414	1.752	661	1
LUXEMBOURG	39	37	1	1
NEDERLAND	513	485	28	-
UNITED KINGDOM	550	519	30	1
TOTAL	7.456	6.589	859	8

DIRECT MEASURES : GENERALRegulation (EEC) No 355/77Rate of payment of aid grantedPayments as % of commitments (position at 31.12.1989)

Aid granted for projects of year	financed in	MEMBER STATE											
		BELGIQUE/ BELGIE	DANMARK	DEUTSCH- LAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDERLAND	PORTUGAL	UNITED KINGDOM
1978	1978	(*) 94,42	(*) 82,99	(*) 95,50	-	-	(*) 80,35	72,48	(*) 68,72	(*) 89,11	(*) 82,92	-	90,51
1979	1979	(*) 94,81	(*) 94,75	(*) 92,03	-	-	89,21	76,15	74,14	(*) 95,72	85,69	-	(*) 83,12
1980	1980	(*) 99,85	(*) 97,14	(*) 92,12	-	-	88,67	(*) 88,02	74,35	(*) 0,00	(*) 84,74	-	(*) 76,47
1981	1981	(*) 95,87	(*) 98,77	90,08	89,85	-	92,98	89,34	75,63	(*) 93,15	(*) 97,20	-	(*) 92,29
1982	1982	(*) 91,52	(*) 92,70	90,98	(*) 87,87	-	92,38	81,33	70,09	100,00	(*) 97,21	-	82,47
1983	1983	96,58	(*) 93,53	90,52	60,32	-	87,69	66,58	84,30	(*) 99,24	91,97	-	80,15
1984	1984	94,49	(*) 96,83	76,84	74,92	-	82,59	57,28	79,50	(*) 99,96	91,22	-	75,11
1984	1985	100,00	(*) 42,52	100,00	52,37	-	79,30	68,85	62,66	-	(*) 79,32	-	68,27
1985	1985	90,41	84,55	85,60	43,34	-	79,13	57,89	65,89	(*) 89,73	89,59	-	57,32
1986	1986	82,56	85,02	79,78	16,45	38,02	63,62	52,74	59,90	-	73,85	50,63	65,53
1987	1987	77,82	77,69	58,58	13,42	30,11	61,65	58,30	36,55	4,89	80,49	35,65	49,03
1988	1988	52,59	39,33	31,87	12,56	8,90	43,51	36,56	17,83	0,00	36,14	17,62	38,96
1989	1989	10,53	18,65	6,89	2,03	0,00	7,03	3,99	0,00	0,00	12,14	0,81	1,44

(*) The outstanding amount consists of balances, renunciations and cancellations.

DIRECT MEASURES

REGIONAL AND GENERAL

PAYMENT OF AID GRANTED AS % OF COMMITMENTS ON 31.12.1989

ANNEX 16
(ecu million)

MEMBER STATE	355/77			1362/78			1760/78			1760/78 (PIM)			1979/79		
	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid
BELGIOUE	74,24	2,04	23,72												
DANMARK	77,51	5,60	16,89												
DEUTSCHLAND	76,54	6,40	17,06												
ELLAS	27,48	15,71	56,81												
ESPANA	20,72	0,88	78,40												
FRANCE	69,91	5,37	24,72				92,40	4,86	2,74	37,80	0,42	61,78	90,10	4,41	4,49
IRELAND	54,17	12,20	33,63												
ITALIA	57,92	11,91	30,17	71,11	0,00	28,89	76,04	6,48	17,48	30,87	0,00	69,13	83,16	10,10	6,74
LUXEMBOURG	80,97	2,68	16,35												
NEDERLAND	79,48	5,65	14,87												
PORTUGAL	22,13	1,87	76,00												
UNITED KINGDOM	61,59	9,77	28,64												
TOTAL EEC	55,28	9,32	35,40	71,11	0,00	28,89	80,28	6,06	13,66	34,60	0,23	65,17	85,39	8,60	6,01

MEMBER STATE	269/79 (PIM)			1938/81			1941/81			1943/81			2968/83		
	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid	Paid	Decom- mitted	Still to be paid
BELGIOUE							22,02	0,09	77,89						
DANMARK															
DEUTSCHLAND				79,50	12,10	8,40									
ELLAS													80,97	0,00	19,03
ESPANA															
FRANCE	34,68	0,00	65,32												
IRELAND															
ITALIA	61,05	0,00	38,95												
LUXEMBOURG															
NEDERLAND															
PORTUGAL															
UNITED KINGDOM										80,77	6,15	13,08			
TOTAL EEC	49,73	0,00	50,27	79,50	12,10	8,40	22,02	0,09	77,89	80,77	6,15	13,08	80,97	0,00	19,03

B U D G E T E X E C U T I O N 1 9 8 9

I N D I R E C T M E A S U R E S : R E G I O N A L

B Y M E A S U R E

ANNEX 17
COMMITMENTS/PAYMENTS

(ecu million)							
Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional
3011	R. 1975/82 - Development programme	ELLAS	66,655	66,655			
3000	R. 895/85 - Wine-making	"	1,164	1,164			
3000	R. 3222/88 - Frost damage olive groves	"	9,916	9,916			
3011	R. 1118/88 - Agricultural development	ESPANA	63,629	43,090		4,915	15,624
3011	R. 3224/88 - Emergency measures (*)	"	20,737	20,737			
3011	D. 79/174 - Flood protection Herault Valley	FRANCE	0,724			0,724	
3011	R. 1400/81 - Beef cattle	"	4,514			4,514	
3011	R. 1940/81 - IDP Lozère	"	0,480			0,480	
3011	D. 81/527 - O.D. programme	"	29,841	29,841			
3011	R. 270/79 - Agricultural advisory services	ITALIA	1,160	0,490			0,670
3011	R. 1944/81 - Stock-farming	"	13,061	0,252			12,809
3011	R. 1401/86 - North Italian programme	"	8,095			5,286	2,809
3000	R. 1654/86 - Frost damage olive groves	FRANCE	0,084			0,084	
3000	R. 1654/86 - Frost damage olive groves	ITALIA	5,944			0,422	5,522
3011	R. 1820/80 - West of Ireland programme	IRELAND	25,352	25,352			
3011	R. 1054/81 - Beef cattle	"					
3011	R. 3606/86 - Emergency measure	"	0,060	0,060			
3011	R. 3828/85 - Development programme	PORTUGAL	65,820	65,820			
3000	R. 2239/86 - Vine-growing	"	11,758	11,758			
3011	R. 2088/85 - I.M.P's	ELLAS	33,007	33,007			
3011	R. 2088/85 - I.M.P's	FRANCE	1,549	1,549			
3011	R. 2088/85 - I.M.P's	ITALIA					
3011	R. 1402/86 - Western Isles of Scotland programme	UNITED KINGDOM	0,812			0,812	
TOTAL			364,362	309,691		17,237	37,434

(*) of the total commitment of ECU 20,737 million ECU 15,492 million was paid in 1989.

BUDGET EXECUTION 1989

INDIRECT MEASURES : GENERAL

BY MEASURE

ANNEX 18
COMMITMENTS/PAYMENTS

Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional	(in million)
								Pr-89 unclassifiable commitments
3000	R. 1360/78 - Producer groups	ELLAS	0,024	0,024				
		ITALIA	0,237		0,237			
	R. 1360/78 - Total		0,261	0,024	0,237			
3000	R. 1035/72 - Producer groups fruit and vegetables	ELLAS	0,437	0,437				
		FRANCE	1,142		1,142			
		ITALIA	0,077	0,077				
		UNITED KINGDOM	0,321		0,321			
	R. 1035/72 - Total		1,977	0,514	1,463			
3000	R. 1163/78 - Conversion areas under vines	ITALIA	1,902	0,313	1,589			
3000	R. 456/80 - Abandonment areas under vines	FRANCE	0,263	0,090	0,173			
3000	R. 777/85 - Abandonment areas under vines	ELLAS						
		ESPAÑA	3,033	2,580	0,453			
	R. 777/85 - Total	FRANCE	5,840	0,592	5,248			
			8,873	3,172	5,701			
3000	R. 1442/88 - Abandonment areas under vines	ELLAS	2,611	2,611				
		ESPAÑA	13,433	12,158	1,275			
		FRANCE	71,431	4,082	67,349			
		ITALIA	89,150	46,067	23,083			
	R. 1442/88 - Total		156,625	64,918	91,707			
3000	R. 458/80 - Vineyard restructuring (payments)	DEUTSCHLAND	0,545					0,545
		ESPAÑA	5,195					5,195
		FRANCE	6,769					6,769
		ITALIA	1,487					1,487
	R. 458/80 - Total		13,996					13,996

B U D G E T E X E C U T I O N 1 9 8 9

INDIRECT MEASURES : GENERAL

BY MEASURE

ANNEX 18/2
COMMITMENTS/PAYMENTS

Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional	(ecu million)
								Pre-89 unclassifiable commitments
3000	R. 2511/69 - Citrus fruit	ELLAS	5,792	5,792				
		ITALIA	17,103	17,103				
	R. 2511/69 - Total		22,895	22,895				
3000 +3011	D. 72/159 - Farm modernization	BELGIQUE/BELGIE	7,648		7,648			
		DANMARK	3,821		3,821			
		DEUTSCHLAND						
		ELLAS	0,134	0,134				
		FRANCE						
		IRELAND	0,950	0,950				
		ITALIA	3,742		3,742			
		LUXEMBOURG	0,097		0,097			
		NEDERLAND	13,558		13,558			
		UNITED KINGDOM	8,678	3,170	5,508			
D. 72/159 - Total		38,628	4,254	34,374				
3000	D. 72/160 - Cessation from farming	BELGIQUE/BELGIE	0,019		0,019			
		DEUTSCHLAND	0,609		0,609			
		FRANCE	0,090		0,090			
		IRELAND	0,004	0,004				
		NEDERLAND	0,015		0,015			
		UNITED KINGDOM	0,006	0,001	0,005			
		D. 72/160 - Total		0,743	0,005	0,738		
3000	D. 72/161 - Socio-economic guidance	FRANCE	0,032		0,032			
		NEDERLAND	0,071		0,071			
		D. 72/161 - Total		0,103		0,103		
3011	D. 75/268 - Less-favoured areas	DEUTSCHLAND	0,056		0,056			
		ITALIA	10,683	8,187	2,496			
		D. 75/268 - Total		10,739	8,187	2,552		

BUDGET EXECUTION 1989

INDIRECT MEASURES : GENERAL

BY MEASURE

ANNEX 10/3
COMMITMENTS/PAYMENTS

Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional	(ecu million)
								Pre-89 unclassifiable commitments
3011	R. 797/85 - Art. 4 - Investments	BELGIQUE/BELGIE	2,048		2,048			
		DANMARK	1,274		1,274			
		DEUTSCHLAND	5,057		5,057			
		ELLAS	12,810	12,810				
		ESPANA	25,149	16,240	8,909			
		FRANCE						
		IRELAND	7,571	7,571				
		ITALIA	5,199	0,549	4,650			
		LUXEMBOURG	0,828		0,828			
		NEDERLAND						
		PORTUGAL	22,023	22,023				
		UNITED KINGDOM	8,820	1,971	6,849			
	R. 797/85 - Art. 4 - Total		90,779	61,164	29,615			
3011	R. 797/85 - Art. 7 - Young farmers	BELGIQUE/BELGIE	3,740		3,740			
		DANMARK	3,143		3,143			
		DEUTSCHLAND	10,041		10,041			
		ELLAS	0,274	0,274				
		ESPANA	2,402	1,520	0,882			
		FRANCE	5,315		5,315			
		IRELAND	1,818	1,818				
		ITALIA	6,408	2,130	4,278			
		LUXEMBOURG	0,658		0,658			
		NEDERLAND						
		PORTUGAL	8,713	8,713				
		UNITED KINGDOM	0,137	0,048	0,089			
	R. 797/85 - Art. 7 - Total		42,649	14,503	28,146			
3010	R. 797/85 - Art. 9 - Farm accounts	BELGIQUE/BELGIE	0,190		0,190			
		DANMARK	0,027		0,027			
		ELLAS	0,024	0,024				
		ESPANA	0,127	0,035	0,092			
		FRANCE (*)	0,721	0,028	0,693			
		ITALIA	0,660	0,071	0,589			
		PORTUGAL	0,156	0,156				
	R. 797/85 - Art. 9 - Total		1,905	0,314	1,591			

(*) paid out of 1990 appropriations

BUDGET EXECUTION 1989

INDIRECT MEASURES : GENERAL

BY MEASURE

ANNEX 18/4
COMMITMENTS/PAYMENTS

Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional	(ecu million)
								Pre-89 unclassifiable commitments
3010	R. 797/85 - Art.10 - Mutual aid groups	BELGIQUE/BELGIE	0,013		0,013			
		DANMARK	0,002		0,002			
		ESPAÑA	0,094		0,094			
		FRANCE (*)	2,203	0,025	2,178			
		ITALIA	0,796		0,796			
		LUXEMBOURG	0,001		0,001			
		PORTUGAL	0,003	0,003				
	R. 797/85 - Art.10 - Total		3,112	0,028	3,084			
3010	R. 797/85 - Art.12 - Management services	ESPAÑA	0,224		0,224			
		ITALIA	0,054		0,054			
	R. 797/85 - Art.12 - Total		0,278		0,278			
3011	R. 797/85 - Art.15 - Compensatory allowance	BELGIQUE/BELGIE	2,299		2,299			
		DEUTSCHLAND	84,491		84,491			
		ELLAS	35,976	35,976				
		ESPAÑA	24,617	19,120	5,497			
		FRANCE	5,814		5,814			
		IRELAND	42,755	42,755				
		ITALIA	23,509	11,081	12,428			
		LUXEMBOURG	1,826		1,826			
		NEDERLAND	0,084		0,084			
		PORTUGAL	24,562	24,562				
		UNITED KINGDOM	36,776	3,893	32,883			
		R. 797/85 - Art.15 - Total		282,709	137,387	145,322		
	3011	R. 797/85 - Art.17 - Joint investment schemes	BELGIQUE/BELGIE	0,168		0,168		
DEUTSCHLAND			0,059		0,059			
ELLAS			4,624	4,624				
ESPAÑA			0,743	0,122	0,621			
FRANCE			0,132		0,132			
ITALIA			0,345		0,345			
UNITED KINGDOM			0,142	0,040	0,102			
R. 797/85 - Art.17 - Total			6,213	4,786	1,427			

(*) paid out of 1990 appropriations

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INDIRECT MEASURES : GENERAL

BY MEASURE

ANNEX 18/5
COMMITMENTS/PAYMENTS

								(ecu million)
Item	Measure	Member State	Total	Objective 1	Objective 5a	Objective 5b	Transitional	Pre-89 unclassifiable commitments
3011	R. 797/85 - Art.19 - Environment	DEUTSCHLAND	2,147		2,147			
	R. 797/85 - Art.19 - Total	UNITED KINGDOM	1,190		1,190			
			3,337		3,337			
3011	R. 797/85 - Art.20 - Forestry	DANMARK	0,282		0,282			
		DEUTSCHLAND	0,249		0,249			
		ELLAS	0,002	0,002				
		ESPANA	1,325	1,037	0,288			
		IRELAND	0,020	0,020				
		ITALIA	0,100		0,100			
	R. 797/85 - Art.20 - Total	PORTUGAL	0,004	0,004				
			1,982	1,063	0,919			
3010	R. 797/85 - Art.21 - Vocational training	BELGIQUE/BELGIE	0,120		0,120			
		DANMARK	1,820		1,820			
		ELLAS	0,307	0,307				
		ESPANA	0,287	0,062	0,225			
		IRELAND	2,549	2,549				
		ITALIA	0,941	0,883	0,058			
	R. 797/85 - Art.21 - Total	PORTUGAL	1,257	1,257				
			7,281	5,058	2,223			
TOTAL			697,250	328,675	354,579		13,996	

				(ecu million)
Item	Measure	Member State	Total	
390	R. 797/85 - Set-aside (50%)	DEUTSCHLAND	5,818	
		IRELAND	0,167	
TOTAL (1)			5,985	

(1) Jointly financed by the Guarantee and Guidance Sections. The Guarantee Section share is therefore ECU 2,992 million. See also 19th financial report on the activities of the EAGGF Guarantee Section (1989).

BUDGET EXECUTION 1989

PILOT AND DEMONSTRATION PROJECTS, TECHNICAL ASSISTANCE STUDIES AND CIRCULATION OF RESULTS

ANNEX 19
COMMITMENTS/PAYMENTSR. 797/85 - Article 22
Budget item 3010

(ecu million)

Member State	Number of projects	Execution 1989		Cumulated totals since commencement	
		Commitment	Payment	Commitments	Payments
BELGIQUE/BELGIE	1		0,120	0,300	0,240
DEUTSCHLAND	1			0,380	0,152
ESPAÑA	2		0,185	1,111	0,630
FRANCE	4		0,300	1,350	0,840
IRELAND	1			0,200	0,160
ITALIA	2		0,200	0,697	0,479
PORTUGAL	2	0,168	0,325	1,000	0,725
UNITED KINGDOM	2			2,148	1,027
TOTAL	15	0,168	1,130	7,186	4,253

R. 4258/88 - Article 8
Budget item 3011

(ecu million)

Member State	Number of projects	Execution 1989		Cumulated totals since commencement		
		Commitment	Payment	Commitments	Payments made	Clearance of accounts
BELGIQUE/BELGIE	1	0,043		0,043		
DEUTSCHLAND	1	0,750	0,300	0,750	0,300	
ITALIA	1	0,500		0,500		
UNITED KINGDOM	3	1,120	0,510	1,120	0,510	
TOTAL	6	2,413	0,810	2,413	0,810	

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O P E R A T I O N A L P R O G R A M M E S

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ANNEX 20
COMMITMENTS/PAYMENTS

(ecu million)

MEMBER STATE	CODE NO	DESCRIPTION	EXECUTION 1989		CUMULATED TOTALS SINCE COMMENCEMENT		Clearance of accounts
			Commitment	Payment	Commitment	Payments made	
ELLAS	8801 EL 001	Crete - Phylloxera control	2,091	1,046	2,091	1,046	
ELLAS	8901 EL 002	Peloponnese - Apricot production :					
ELLAS	8901 EL 002	grubbing and conversion	3,066	1,533	3,066	1,533	
IRELAND	8901 IR 001	Agricultural pollution control	7,700	3,850	7,700	3,850	
TOTAL			12,857	6,429	12,857	6,429	

INDIRECT MEASURES

Advances available, used, carried over and paid in 1989

Measure	Member State	Advance available to Member State on 1.1.1989	Reimbursement fixed in 1989	Balance of advance available on 31.12.89 (advance to be carried over)	Balance of reimbursement paid in 1989	Advance paid in 1989	ANNEX 21
							(1)
(ecu million)							
Total payments made in 1989							
Regional							
Regulation (EEC) No 1975/82	ELLAS	11,400	28,865	-	17,265	49,390	66,655
Regulation (EEC) No 895/85	ELLAS	0,669	0,448	0,221	-	1,164	1,164
Regulation (EEC) No 2088/85	ELLAS	23,212	22,252	4,873	3,913	29,094	33,007
Regulation (EEC) No 1118/88	ESPANA	-	33,552	-	33,552	30,077	63,829
Directive 79/174/EEC	FRANCE	0,825	0,638	0,187	-	0,724	0,724
Regulation (EEC) No 1940/81	FRANCE	0,928	1,408	-	0,480	-	0,480
Directive 81/527/EEC	FRANCE	-	29,841	-	29,841	-	29,841
Regulation (EEC) No 2088/85	FRANCE	2,048	2,302	-	0,253	1,296	1,549
Regulation (EEC) No 1400/86	FRANCE	3,156	3,676	-	0,520	3,994	4,514
Directive 78/628/EEC - Regulation No 2195/81	IRELAND	2,224	1,772	0,452(*)	-	-	-
Regulation (EEC) No 1820/80	IRELAND	11,073	15,937	-	4,865	20,487	25,352
Regulation (EEC) No 270/79	ITALIA	-	1,160	-	1,160	-	1,160
Regulation (EEC) No 1944/81	ITALIA	-	13,061	-	13,061	-	13,061
Regulation (EEC) No 1401/86	ITALIA	-	3,497	-	3,497	4,597	8,094
Regulation (EEC) No 3828/85	PORTUGAL	41,412	46,869	-	5,456	60,364	65,820
Regulation (EEC) No 2239/86	PORTUGAL	1,806	3,118	-	1,312	10,446	11,758
Regulation (EEC) No 1402/86	UNITED KINGDOM	-	0,812	-	0,812	-	0,812
General							
Regulation (EEC) No 797/85, Art. 15	IRELAND	-	35,815	-	35,363	7,392	42,755
	ELLAS	-	28,468	-	28,468	7,508	35,976
	PORTUGAL	-	19,630	-	19,630	4,932	24,562
Regulation (EEC) No 777/85	ELLAS	3,277	1,990	1,287(**)	-	-	-
	ESPANA	8,940	8,674	0,266	-	3,033	3,033
	FRANCE	39,709	33,869	5,840	-	5,840	5,840
Regulation (EEC) No 1442/88	ELLAS	-	-	-	-	2,611	2,611
	ESPANA	-	-	-	-	13,433	13,433
	FRANCE	-	-	-	-	71,431	71,431
	ITALIA	-	-	-	-	69,150	69,150
Regulation (EEC) No 458/80	ESPANA	1,488	3,032	-	1,544	3,651	5,195
	FRANCE	5,949	6,145	-	0,196	6,573	6,769
	ITALIA	-	1,487	-	1,487	-	1,487

(*) used for R. 797/85

(**) remaining available for R. 1442/88.