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EIGHTEENTH FINANCIAL REPORT
FROM THE COMMISSION TO THE COUNCIL
AND THE EUROPEAN PARLIAMENT
ON THE EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND

- 1988 -

GUIDANCE SECTION

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- Council Regulation 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture
- Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures
- Council Regulation (EEC) No 1094/88 of 25 April 1988 amending Regulations (EEC) No 797/85 and (EEC) No 1760/87 as regards the set-aside of arable land and the extensification and conversion of production
- Council Regulation (EEC) No 1096/88 of 25 April 1988 establishing a Community scheme to encourage the cessation of farming

Measures for less-favoured areas

- Council Directive 75/268/EEC of 28 April 1985 on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica
- Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault Valley
- Council Directive 78/628/EEC of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland

- Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland
- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece
- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece
- Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy (1)
- Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes

(1) Financed under Chapter 38 of the budget

- Council Regulation (EEC) No 3828/85 of 20 December 1985 establishing a specific programme for the development of agriculture in Portugal
- Council Regulation (EEC) No 1400/86 of 6 May 1986 introducing a common measure for the encouragement of agriculture by improving the rearing of beef cattle in certain less-favoured areas of France
- Council Regulation (EEC) No 1401/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in certain less-favoured areas of Northern Italy
- Council Regulation (EEC) No 1402/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in the Scottish Islands off the northern and western coasts with the exception of the Western Isles (Outer Hebrides)
- Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community
- Council Regulation (EEC) No 3606/86 of 18 November 1986 establishing a special emergency measure for the less-favoured areas in Ireland
- Council Regulation (EEC) No 1118/88 of 25 April 1988 on a specific common measure to encourage the development of agriculture in certain regions of Spain
- Council Regulation (EEC) No 3222/88 of 17 October 1988 introducing a common measure for the re-establishment of olive groves damaged by frost in certain regions of Greece in 1987
- Council Regulation (EEC) No 3224/88 of 17 October 1988 introducing an emergency common measure to aid the agricultural areas of the Regions of Valencia and Murcia (Spain)

Measures concerning markets

- Council Regulation (EEC) No 1360/78 of 19 June 1978 on producer groups and associations thereof
- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables
- Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector

- Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds
- Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle extended by Council Directive 82/400/EEC of 14 June 1982 (1)
- Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit
- Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
- Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy
- Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever (1)
- Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia (1)
- Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle (1)
- Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector
- Council Regulation (EEC) No 895/85 of 1 April 1985 concerning a common action for the improvement of structures of wine-growing in Greece
- Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines

(1) Financed under Chapter 38 of the budget

- Council Regulation (EEC) No 2239/86 of 14 July 1986 on a specific common measure to improve vine-growing structures in Portugal
- Council Regulation (EEC) No 1442/88 of 24 May 1988 on the granting, for the 1988/89 to 1995/96 wine years, of permanent abandonment premiums in respect of wine-growing areas

Measures concerning fisheries

- Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products
- Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture
- Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture

2. DIRECT MEASURES

- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the conditions under which agricultural products are processed and marketed
- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium

- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland
- Council Regulation (EEC) No 2968/83 of 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece
- Council Regulation (EEC) No 3974/86 of 22 December 1986 on the rationalization and improvement of health conditions in slaughterhouses in Belgium

Preliminary remarks

The reform of the structural Funds has considerably affected the provisions on the EAGGF Guidance Section's Annual Financial Report.

Under the new provisions (Article 16 of Regulation (EEC) No 2052/88), the Commission is required to submit, before 1 November each year, to the European Parliament, the Council and the Economic and Social Committee a report on how the Regulation on the tasks of the structural Funds has been implemented during the preceding year.

As the reform came into force on 1 January 1989, the Financial Report for 1988 need not be submitted according to the new model. Since the new rules have replaced certain provisions of Regulation (EEC) No 729/70, the Commission has drawn up this Financial Report solely with a view to ensuring the continuity of statistics and to providing updated information

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The 18th Financial Report may be broken down into three parts :

- impact of the reform on the EAGGF Guidance Section;
- utilization of appropriations in 1988;
- verification and irregularities in 1988.

The financial and statistical data are given on the model of the 17th Financial Report with 61 Annexes and Tables.

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1. Impact of the reform on the EAGGF Guidance Section

The Single Act made the reform of the Funds a political requirement and a legal obligation.

Firstly, from the political viewpoint the Community has been assigned new objectives comprising in particular the achievement of the internal market by the end of 1992 and greater economic and social cohesion. The Funds are to become real economic development instruments to bring about increasing convergence between the economies of the Member States and a reduction in regional disparities.

Secondly, from the legal viewpoint, the new Article 130d of the Treaty provides that the structural Funds are to be reformed in particular so as to increase their efficiency and thereby to contribute towards the economic and social cohesion of the Community.

The basic decisions on the reform were taken by the European Council of February 1988 and by the Council of Ministers (Foreign Affairs) in June ("framework" Regulation (EEC) No 2052/88) and in December ("coordination" Regulation (EEC) No 4253/88 and Regulations (EEC) No 4254/88, No 4255/88 and No 4256/88 concerning the regional, social and agricultural Funds respectively).

The reform of the Funds involves four aspects :

- the concentration of Community intervention on a limited number of objectives (listed below);
- a substantial increase in the resources devoted to the Community's structural measures;
- the establishment of a new method of granting assistance, based on complementarity, partnership and planning;
- the simplification and approximation of the rules for managing the structural Funds.

The Council decided (Article 1 of Regulation (EEC) No 2052/88) that the Funds should contribute towards achieving five objectives :

Objective 1 : promoting the development of the regions whose development is lagging behind. The regions covered by this objective are the whole of Greece, Portugal and Ireland, three quarters of Spain, a large part of Italy (Mezzogiorno), Corsica, the French overseas departments and Northern Ireland. Overall these regions comprise 22 % of the Community population and cover 39 % of its area.

Objective 2 : conversion of industrial areas in decline. The Commission must define these areas, which may involve up to 15 % of the Community population.

Objective 3 : combating long-term unemployment.

Objective 4 : facilitating the occupational integration of young people.

Objective 5 : adjustment of agricultural structures with a view to the reform of the common agricultural policy (5(a)) and the development of rural areas (5(b)).

Within the framework of the reform, the EAGGF Guidance Section has been given the task of promoting, through regional measures, agricultural development in the areas covered by Objectives 1 and 5(b) and accelerating the adjustment of agricultural structures through horizontal measures applicable throughout the Community (Objective 5(a)), with more favourable terms for the abovementioned areas.

Assistance from the EAGGF Guidance Section is, in accordance with Article 3(3) of Council Regulation (EEC) No 2052/88, to be geared in particular to the following tasks :

- strengthening and re-organizing agricultural structures with a view to the reform of the common agricultural policy,
- ensuring the conversion of agricultural production and fostering the development of supplementary activities,
- ensuring a fair standard of living for farmers,
- helping to develop the social fabric of rural areas, safeguarding the environment, preserving the countryside and offsetting the effects of natural handicaps.

It is important to stress that assistance from the EAGGF Guidance Fund is now to assume two forms :

- horizontal common measures, applicable in principle throughout Community territory, are subject to Council decisions. On a proposal from the Commission, the Council will decide before the end of 1989 on the adaptation of the existing Regulations : this constitutes the implementation of Objective 5(a);
- regional measures within the framework of the new partnership system (regional development plans, Community support frameworks, etc.) are the subject of consultations between the Commission and the national, regional or local authorities and then of decisions taken by the Commission assisted by advisory/management committees; this constitutes the implementation of Objectives 1 ("promoting the development and structural adjustment of the regions whose development is lagging behind") and 5(b) ("promoting the development of rural areas with a view to the reform of the CAP").

In the Chapter on the reform of the Funds, it should also be made clear what is meant by doubling the Funds.

The European Council has decided that expenditure on the Community's structural Funds should double in real terms by 1993. This implies that total expenditure should rise from ECU 7.2 million in 1987 to ECU 14.5 million in 1993 (at constant 1988 prices).

In 1987 the three Funds were allocated :

	(ECU
m) European Regional Development Fund (ERDF)	3,533
European Social Fund (ESF)	3,473
European Agricultural Guidance and Guarantee Fund (EAGGF)	<u>938</u>
	7,944

The amounts to be allocated to the various Funds will be decided each year in accordance with the normal budgetary procedure (Council and Parliament).

In addition to the substantial increase in the resources allocated to structural measures by the Community, aid operations will be adjusted in accordance with three major principles :

- complementarity with local projects;
- partnership, the aim of which is to establish constant dialogue between the Community, the Member States and the local and regional authorities;
- the adoption of programmes to replace large numbers of small projects.

Accordingly, the Member States will initially submit plans stating their policies and intentions, including those relating to the use of Community structural instruments; in response, the Commission, in close conjunction with the Member States and possibly with the regional or local authorities, will draft Community support frameworks to define the priorities for Community action and determine the necessary structural measures.

2. Utilization of appropriations in 1988

The commitment appropriations used amounted to ECU 1,179.9 million, representing 98 % of the total available, whilst the payment appropriations used amounted to ECU 1,179.5 million, representing 98.5 % of the total available. This result (*) was obtained despite the apportionment of appropriations among many budget chapters and headings and a concentration of expenditure at the end of the financial year. However, from 1989 onwards EAGGF Guidance Section appropriations will only be broken down into two budget headings : compulsory expenditure (CE) and non-compulsory expenditure (NCE).

(*) Details are given in the table headed "Summary of execution of the 1988 financial year".

SUMMARY OF EXECUTION OF THE 1988 FINANCIAL YEAR

(ECU m)

A P P R O P R I A T I O N S		E X E C U T I O N	
I. <u>COMMITMENTS</u>			
- Appropriations remaining from preceding financial year	59,4	- Commitments	1.179,9
- Appropriations for 1988 :		- Unused appropriations of which remaining for the following year	23,4
. original budget	1.131,1		-
. transfer from other chapters	10,0		
- Funds released	2,2		
- Revaluation of previous commitments	+ 0,6		
- Total	1.203,3	- Total	1.203,3
II. <u>PAYMENTS</u>			
- Appropriations carried over :	9,9	- Payments	1.179,5
- Appropriations for 1988 :		- Unused appropriations of which carried over to the following financial year	18,4
. original budget	1.203,0		-
. transfer to other chapters	- 15,0		
- Total	1.197,9	- Total	1.197,9

3. Verification and Irregularities In 1988

For the purposes of the checks to be made prior to the payment of aid from the Guidance Section, the documents specified in the rules governing each scheme must be forwarded to the Commission in every case.

These documents, which are sent either via the Member States (for direct measures) or by the Member State (for indirect measures), must include not only the evidence enabling the eligibility of the expenditure to be checked but also a certain number of certificates issued by the relevant Member State showing that its authorities have inspected and endorsed such evidence.

Verification work at Community level thus focuses on these documents. Where appropriate, individual files are sent by the Member States for further verification of expenditure.

On-the-spot checks are carried out either to ensure that proper, effective administrative measures are taken at national level or to investigate cases which are doubtful or raise special problems.

In addition to this work, seminars are held for the national civil servants to familiarize them with Community procedures.

3.1. Verification of direct measures

3.1.1. Verification of payment applications

This work revealed that in 370 cases, the figures supplied were not sufficient to justify the payments applied for, and additional information was necessary.

Overall, 22 % of payment applications prompted requests for further information (32 % for Ireland, 27 % for France, 19 % for Italy, 11 % for Denmark, 12 % for Greece, 44 % for the United Kingdom, 14 % for the Netherlands, 28 % for Belgium, 18 % for Germany, 25 % for Luxembourg, 20 % for Spain and 11 % for Portugal).

Also, in 77 cases, the replies received still proved insufficient and further requests for additional information had to be sent (43 cases concern France, 9 Italy, 4 Ireland, 14 the United Kingdom, 3 Belgium, 2 Spain, 1 Germany and 1 Denmark).

In general, the number of cases where further information has been needed has fallen significantly (34 % in 1984, 25 % in 1985, 35 % in 1986, 38 % in 1987 and 22 % in 1988).

The particularly high number of requests for further information addressed to the United Kingdom is due to shortcomings in the monitoring system at national level; an improved verification system is being studied to remedy the problems encountered.

In France, a new verification system has been devised at national level. However, it will not be implemented until 1989.

The number of requests for additional information justifies the number of on-the-spot checks made. On the occasion of such checks, training is organized for national officials.

3.1.2. On-the-spot checks

44 on-the-spot checks took place : 14 in France, 1 in Belgium, 8 in Spain, 5 in Portugal, 4 in Germany, 1 in Denmark, 1 in the Netherlands and 10 in the United Kingdom.

3.1.3. Irregularities

A great number of minor irregularities are consistently being discovered by the Commission staff : these may involve expenditure which is not eligible or which does not relate to the project in respect of which the payment of aid is applied for. In these cases, the expenditure concerned is rejected and the aid is reduced accordingly.

A smaller number of irregularities are discovered following on-the-spot checks and/or requests for further information : these involve projects which have been the subject of early implementation, prior to the date of submission of the application, which is sometimes accompanied by falsified supporting documents, and/or irregularities which are not discovered because of defective national controls. They sometimes involve projects which are not eligible. Such cases give rise to cancellation of the aid (four cases) but to avoid such decisions by the Commission certain recipients prefer to forego the aid (three cases).

In one French and one British case, it was discovered that not all the aids from the Member State had been notified, with the result that the financial contributions from the recipients were not sufficiently large. Next year special attention will be given to this type of abuse.

In one particularly serious case of fraud which occurred in Germany and concerning which the Commission had adopted two decisions in 1987 requesting the reimbursement of DM 2,507,000 of subsidies unduly received (decisions contested by the recipient before the Court of Justice), the Landgericht Stuttgart sentenced the main defendant to five years and nine months' imprisonment in May 1988.

3.2. Recoveries

Of eight orders for recovery in 1988 (ECU 759,827), two related to Regulation (EEC) No 17/64, four to Regulation (EEC) No 355/77, one to Regulation (EEC) No 269/79 and one to Regulation (EEC) No 1760/78.

Three recovery orders involved France, two Italy and three the United Kingdom.

Claims still not reimbursed at 31 December 1988 concerned :

for 1984 : one French project (ECU 7,048) and one Italian project (ECU 28,871);
for 1985 : one French project (ECU 186,680);
for 1986 : two Italian projects (ECU 67,412) and one UK project (ECU 81,162);
for 1987 : three German projects (ECU 1,207,240) and one French project (ECU 9,621);
for 1988 : one Italian project (ECU 729) and two UK projects (ECU 342,843).

3.3. Verification of indirect measures

3.3.1. In 1988 the total number of decisions on reimbursements and advance payments was 107.

In addition, 6,785 individual files were examined relating to recipients who had received aid under various Community regulations. Problems encountered during the examination of such individual files were the subject of correspondence with the Member States to obtain additional information regarding interpretations, operative events, calculations, etc. Where it proved necessary, corrections were made either as deductions from reimbursement or as additional reimbursements.

3.3.2. For on-the-spot checks, please see Annex 61.

3.3.3. Irregularities

The cases of irregularity are tabulated in Annexes 57, 58 and 59.

As the tables show, 157 new cases were recorded in 1988, 53 of which have already been settled.

Of the total of 1,293 cases recorded, 859 or 64 % have been closed and definitively settled.

ANNEX 1

Aid granted from the Fund, by Member State, up to 31 December 1988

DIRECT MEASURES

('000 UA/EUA/ECU)

REGULATION:	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPAÑA	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	PORTUGAL	UNITED KINGDOM	TOTAL
17/64	135.812	46.277	503.373	-	-	405.242	73.320	668.161	8.852	139.395	-	134.642	2.115.074
355/77	71.767	56.768	236.888	343.523	161.076	386.328	191.140	733.942	3.021	74.947	94.324	178.588	2.532.312
1760/78	-	-	-	-	-	65.419	-	148.648	-	-	-	-	214.067
269/79	-	-	-	-	-	113.425	-	216.925	-	-	-	-	330.350
1362/78	-	-	-	-	-	-	-	265.435	-	-	-	-	265.435
1852/78	852	4.829	4.886	8.047	-	13.478	20.114	28.155	-	3.453	-	19.808	103.622
2722/72	-	-	2.869	-	-	6.714	-	-	-	-	-	-	9.583
1505/76	-	-	-	-	-	-	-	45.000	-	-	-	-	45.000
2395/79	-	-	-	-	-	12.115	-	-	-	-	-	-	12.115
1943/81	-	-	-	-	-	-	-	-	-	-	-	10.084	10.084
1938/81	-	-	44.885	-	-	-	-	-	-	-	-	-	44.885
1941/81	1.223	-	-	-	-	-	-	-	-	-	-	-	1.223
458/80	-	-	6.682	-	26.799	91.393	-	17.747	-	-	-	-	142.621
2968/83	-	-	-	16.083	-	-	-	-	-	-	-	-	16.083
2908/83	9.023	19.694	13.812	19.377	22.055	42.230	12.332	61.109	-	8.125	8.055	34.066	249.878
TOTAL I	218.677	127.568	813.395	387.030	209.930	1.136.344	296.906	2.185.122	11.873	225.920	102.379	377.188	6.092.332
INDIRECT MEASURES													
In progress	68.934	73.347	584.819	388.527	90.344	1.045.759	530.458	317.033	15.989	104.278	114.114	784.959	4.118.561
Completed	26.499	52.386	306.537	3.500	-	213.579	31.747	198.690	9.419	35.912	-	128.791	1.007.060
TOTAL II	95.433	125.733	891.356	392.027	90.344	1.259.338	562.205	515.723	25.408	140.190	114.114	913.750	5.125.621
TOTAL I+II	314.110	253.301	1.704.751	779.057	300.274	2.395.682	859.111	2.700.845	37.281	366.110	216.493	1.290.938	11.217.953

Aid payments from the Fund, by Member State, up to 31 December 1988

DIRECT MEASURES

('000 UA/EUA/ECU)

REGULATION:	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	PORTUGAL	UNITED KINGDOM	TOTAL
17/64	125.796	42.808	513.411	-	-	331.758	38.695	296.071	7.855	134.845	-	98.874	1.590.113
355/77	52.663	45.208	188.019	72.828	21.378	257.037	105.169	389.610	2.546	61.862	14.351	111.106	1.321.777
1505/76	-	-	-	-	-	-	-	21.155	-	-	-	-	21.155
2395/79	-	-	-	-	-	8.478	-	-	-	-	-	-	8.478
1760/78	-	-	-	-	-	38.833	-	87.785	-	-	-	-	126.618
1760/78 (PIM)	-	-	-	-	-	1.797	-	1.695	-	-	-	-	3.492
269/79	-	-	-	-	-	72.681	-	134.389	-	-	-	-	207.070
269/79 (PIM)	-	-	-	-	-	5.334	-	9.310	-	-	-	-	14.644
1362/78	-	-	-	-	-	-	-	178.821	-	-	-	-	178.821
2722/72	-	-	2.869	-	-	6.515	-	-	-	-	-	-	9.384
1943/81	-	-	-	-	-	-	-	-	-	-	-	6.498	6.498
1938/81	-	-	32.622	-	-	-	-	-	-	-	-	-	32.622
1941/81	672	-	-	-	-	-	-	-	-	-	-	-	672
2968/83	-	-	-	8.530	-	-	-	-	-	-	-	-	8.530
TOTAL I	179.131	88.016	736.921	81.358	21.378	722.433	143.864	1.118.836	10.401	196.707	14.351	216.478	3.529.874
INDIRECT MEASURES													
In progress	68.934	73.347	584.819	388.527	90.344	1.045.759	530.458	317.033	15.989	104.278	114.114	784.959	4.118.561
Completed	26.499	52.386	306.537	3.500	-	213.579	31.747	198.690	9.419	35.912	-	128.791	1.007.060
TOTAL II	95.433	125.733	891.356	392.027	90.344	1.259.338	562.205	515.723	25.408	140.190	114.114	913.750	5.125.621
TOTAL I+II	274.564	213.749	1.628.277	473.385	111.722	1.981.771	706.069	1.634.559	35.809	336.897	128.465	1.130.228	8.655.495

DIRECT MEASURES

Aid granted from 1 January to 31 December 1988

('000 ECU)

REGULATION:	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	PORTUGAL	UNITED KINGDOM	TOTAL
355/77	11.331	5.107	17.027	35.845	52.282	32.981	20.934	55.039	67	5.186	32.024	13.080	280.903
1760/78	-	-	-	-	-	7.712	-	12.072	-	-	-	-	19.784
269/79	-	-	-	-	-	10.681	-	19.673	-	-	-	-	30.354
458/80	-	-	-	-	8.697	-	-	-	-	-	-	-	8.697
1941/81	559	-	-	-	-	-	-	-	-	-	-	-	559
TOTAL I	11.890	5.107	17.027	35.845	60.979	51.374	20.934	86.784	67	5.186	32.024	13.080	340.297
<u>INDIRECT MEASURES</u>													
<u>Commitments from 1 January to 31 December 1988</u>													
TOTAL II	6.449	7.645	107.580	112.765	72.625	219.582	60.264	91.596	2.073	74	89.921	69.129	839.703
TOTAL I+II	18.339	12.752	124.607	148.610	133.604	270.956	81.198	178.380	2.140	5.260	121.945	82.209	1.180.000

ANNEX 4

DIRECT MEASURES

Aid payments from 1 January to 31 December 1988

('000 ECU)

REGULATION:	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	PORTUGAL	UNITED KINGDOM	TOTAL
17/64	350	-	-	-	-	-	27	562	211	-	-	-	1.150
355/77	10.824	6.075	21.244	19.169	17.074	35.482	21.296	67.471	44	5.368	10.702	14.012(1)	228.761(2)
1760/78	-	-	-	-	-	2.862	-	9.829	-	-	-	-	12.691
269/79	-	-	-	-	-	9.838	-	14.737	-	-	-	-	24.575
1362/78	-	-	-	-	-	-	-	3.296	-	-	-	-	3.296
1943/81	-	-	-	-	-	-	-	-	-	-	-	1.071	1.071
1938/81	-	-	2.517	-	-	-	-	-	-	-	-	-	2.517
1941/81	284	-	-	-	-	-	-	-	-	-	-	-	284
2968/83	-	-	-	1.532	-	-	-	-	-	-	-	-	1.532
1760/78	-	-	-	-	-	1.796	-	1.695	-	-	-	-	3.491
(P. I. M.)	-	-	-	-	-	-	-	-	-	-	-	-	-
269/79	-	-	-	-	-	5.334	-	9.310	-	-	-	-	14.644
(P. I. M.)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL I	11.458	6.075	23.761	20.701	17.074	55.312	21.323	106.900	255	5.368	10.702	15.083	294.012
<u>DIRECT MEASURES</u>													
<u>Aid payments from 1 January to 31 December 1988</u>													
TOTAL II	6.449	7.645	107.935	112.765	73.446	226.114	60.344	92.711	2.073	74	89.489	69.445	848.490
TOTAL I+II	17.907	13.720	131.696	133.466	90.520	281.426	81.667	199.611	2.328	5.442	100.191	84.528	1.142.502

(1) Including payments under item 3010 sub-heading 06 (previously item 3892)

(2) Including ECU 164,935.91 of re-usable funds (Germany)

DIRECT MEASURES

ANNEX 5

Payments made in 1988 for general socio-structural measures, measures to assist less-favoured regions, and structural measures connected with common market organizations

(*000 ECU)

MEASURES 1988	BELGIQUE BELGIE	DANMARK	DEUTSCH- LAND	ELLAS	ESPAÑA	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	PORTU- GAL	UNITED KING- DOM	TOTAL	
I. General socio-structural														
(Dir. No 72/159/EEC (Reg. (EEC) No 797/85 (Art. 4.7.20)	3100	251	4.651	23.098	674	-	45.525	870	11.927	157	-	-	14.300	101.453
Dir. No 72/160/EEC	3110	20	-	470	8.154	28.477	66.078	3.107	581	354	-	17.797	6.921	145.320
Dir. No 72/161/EEC (Reg. (EEC) No 797/85 (Art. 9 - 12, 21) (Art. 22)	3120	-	-	-	-	-	5.201	-	23	-	-	-	-	5.224
Reg. (EEC) No 797/85 (Art. 19)	3200	189	1.412	236	304	2.491	-	614	457	-	-	-	400	5.703
Reg. (EEC) No 797/85 (Art. 19)	3200	-	-	152	-	444	379	80	-	-	-	-	-	1.771
Reg. (EEC) No 797/85 (Art. 19)	3200	-	-	-	-	-	-	-	-	-	-	-	-	525
TOTAL I	4.027	7.645	32.658	9.132	31.412	117.323	4.677	12.988	511	16	18.197	22.069	260.655	
II. To assist less-favoured regions														
Dir. No 75/268/EEC) Reg. (EEC) No 797/85 (Art. 15, 17)	3200	-	-	50	-	-	-	21.837	-	-	-	-	-	21.887
Reg. (EEC) No 270/79 Reg. (EEC) No 1944/81	3220	2.422	-	74.644	24.577	32.345	43.761	36.886	2.402	1.562	-	58	19.441	41.101
Dir. No 79/173/EEC	3220	-	-	-	-	-	-	-	453	-	-	-	-	453
Dir. No 79/174/EEC	3220	-	-	-	-	-	-	10.570	-	-	-	-	-	10.570
Reg. (EEC) No 1940/81	3220	-	-	-	-	-	1.091	-	-	-	-	-	-	1.091
Dir. No 81/527/EEC	3220	-	-	-	-	-	995	-	-	-	-	-	-	995
Dir. No 78/628/EEC) Reg. (EEC) No 2195/81	3220	-	-	-	-	-	-	1.953	-	-	-	-	-	1.953
Dir. No 79/197/EEC	3220	-	-	-	-	-	-	-	-	-	-	-	-	-
Reg. (EEC) No 1820/80	3220	-	-	-	-	-	-	13.008	-	-	-	-	-	13.008
Reg. (EEC) No 1054/81	3220	-	-	-	-	-	-	45	-	-	-	-	-	45
Reg. (EEC) No 1939/81	3220	-	-	-	-	-	-	-	-	-	-	1.224	-	1.224
Reg. (EEC) No 1942/81	3220	-	-	-	-	-	-	-	-	-	-	4.570	-	4.570
Reg. (EEC) No 1975/82	3220	-	-	-	14.974	-	-	-	-	-	-	-	-	14.974
Reg. (EEC) No 3828/85	3240	-	-	-	-	-	-	-	-	-	50.608	-	-	50.608
Reg. (EEC) No 2088/85	3220	-	-	-	55.890	-	1.906	-	-	-	-	-	-	57.796
Reg. (EEC) No 1400/86	-	-	-	-	-	-	4.434	-	-	-	-	-	-	4.434
Reg. (EEC) No 3606/86	-	-	-	-	-	-	-	3.768	-	-	-	-	-	3.768
TOTAL II	2.422	-	74.694	95.441	32.345	52.187	55.660	35.262	1.562	58	70.049	46.895	466.575	
III. Structural connected with common market organizations														
Reg. (EEC) No 1360/78	3300	-	-	-	12	-	-	1.337	-	-	-	-	-	1.349
Reg. (EEC) No 1035/72	3300	-	-	-	261	-	1.124	7	90	-	-	-	481	1.963
Reg. (EEC) No 399/82	3300	-	-	-	23	-	-	-	-	-	-	-	-	23
Reg. (EEC) No 456/80	3320	-	-	-	35	-	839	-	27.789	-	-	-	-	28.653
Reg. (EEC) No 777/85	3320	-	-	-	2.845	8.201	46.336	-	-	-	-	-	-	57.382
Reg. (EEC) No 458/80	3320	-	-	563	-	1.488	6.903	-	1.115	-	-	-	-	10.089
Reg. (EEC) No 895/85	3320	-	-	-	712	-	-	-	-	-	-	-	-	712
Dir. No 78/627/EEC	3320	-	-	-	-	-	43	-	-	-	-	-	-	43
Reg. (EEC) No 2511/89	3330	-	-	-	4.304	-	875	-	14.130	-	-	-	-	19.309
Reg. (EEC) No 2239/86	3320	-	-	-	-	-	-	-	-	-	1.243	-	-	1.243
Reg. (EEC) No 1654/86	-	-	-	-	-	-	484	-	-	-	-	-	-	484
TOTAL III	-	-	563	8.192	9.689	56.604	7	44.461	-	-	1.243	481	121.260	
TOTAL I + II + III	6.449	7.645	107.935	112.765	73.446	226.114	60.344	92.711	2.073	74	89.499	69.445	848.490	
IV. Fishery measures														
Reg. (EEC) No 3796/81	461	-	-	-	73	-	-	-	-	-	117	21	211	
TOTAL I + II + III + IV	6.449	7.645	107.935	112.838	73.446	226.114	60.344	92.711	2.073	74	89.606	69.466	848.701	

DIRECT MEASURES

Regional breakdown by Member State of projects financed by the Guidance Section
Regulation (EEC) No 355/77 - Year 1988

('000 ECU)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		ELLAS		ESPAÑA	
Num-ber	Aid	Num-ber	Aid	Num-ber	Aid	Num-ber	Aid	Num-ber	Aid	Num-ber	Aid
Region of projects	of granted	Region of projects	of granted	Region of projects	of granted	Region of projects	of granted	Region of projects	of granted	Region of projects	of granted
:Flandre		:Storko-	1 : 238	:Schleswig-	--	:Ile-de-	3 : 617	:Niesi	1 : 689	:Galicia	23 : 10.563
:Orientale		:berhavn		:Holstein		:France					
:Oost-	--					:Champagne	5 : 726	:Anatoliki	9 : 5.049	:Asturias	1 : 86
:Vlaam-		:Ost for		:Harburg	--	:Ardennes		:Sterea			
:deren		:Storebaelt				:Picardie	6 : 750			:Cantabria	1 : 189
:Flandre		:akaki	5 : 670	:Nieder-	7 : 5.597	:Haute-	3 : 705	:Ditiki	35 : 4.459		
:Occiden-		:Storko-		:sachsen		:Normandie		:Sterea		:Pais Vasco	5 : 1.311
:tale/	6 : 3.857	:berhavn				:Centre	3 : 257				
:West-				:Bremen	2 : 193	:Basse-	8 : 1.140	:Pelopo-	9 : 5.503	:Navarra	9 : 1.123
:Vlaam-		:Vest for	19 : 4.199			:Normandie		:nissos			
:deren		:Storebaelt		:Nordrhein-	12 : 1.568	:Bourgogne	--			:Rioja	4 : 949
:Anvers/	4 : 1.778			:Westfalen		:Nord-Pas-	4 : 537	:Thrakl	--		
:Antwerpen		:Granland	--			:de-Colais				:Aragon	11 : 3.083
:Limbourg/	5 : 1.828			:Hessen	8 : 2.029	:Lorraine	--	:Anatoliki	2 : 2.925		
:Limburg		:Flere	--			:Alsace	1 : 504	:Makedonia		:Madrid	8 : 1.289
:Brabant	6 : 1.878	:Regioner		:Rheinland	6 : 1.759	:Franche-	--				
:Hainaut/	6 : 1.361			:Pfalz		:Comté		:Kentriki	7 : 6.379	:Castilla-	22 : 7.689
:Henegou-						:Pays-de-	3 : 276	:Makedonia		:Leon	
:wen				:Baden-	8 : 1.847	:la-Loire					
:Namur/	2 : 214			:Württem-		:Bretagne	7 : 1.983	:Ditiki	--	:Castilla-	40 : 5.245
:Namen				:berg		:Pitou-	--	:Makedonia		:La Mancha	
:Liège/	6 : 1.354					:Charentes					
:Luik				:Bayern	9 : 4.034	:Aquitaine	21 : 3.774	:Ipiros	2 : 2.445	:Extra-	11 : 1.609
:Luxem-	5 : 415					:Midi-	7 : 1.842			:madura	
:bourg/				:Saarland	--	:Pyrénées		:Kentriki	19 : 1.612		
:Luxemburg						:Limousin	1 : 182	:Sterea		:Cataluna	27 : 4.443
				:Berlin	--	:Rhône-	8 : 2.686				
:Multi-				:West)	--	:Alpes		:Thessalia	3 : 5.042	:Comunidad	30 : 4.659
:régionaux						:Auvergne	--			:Valencia	
:Inter-				:Mehrere	--	:Languedoc	39 : 7.871	:Kriti	2 : 1.742		
:regionale				:Regionen		:Rousill-		:Balears		:Balears	2 : 189
:gebieden				:be-		:Provence-	17 : 2.542	:Multi-	--	:Andalucia	61 : 7.244
				:treffend		:Côte		:régionaux			
						:d'Azur				:Murcia	7 : 2.072
						:Corse	3 : 369				
						:D.O.M.	8 : 6.220			:Canta y	--
						:Multi-				:Mallilla	
										:Canarias	4 : 539
	34 : 11.331		25 : 5.107		52 : 17.027		147 : 32.981		89 : 35.845		266 : 52.282
IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		PORTUGAL		UNITED KINGDOM	
Num-ber	Aid	Num-ber	Aid	Num-ber	Aid	Num-ber	Aid	Num-ber	Aid	Num-ber	Aid
Region of projects	of granted	Region of projects	of granted	Region of projects	of granted	Region of projects	of granted	Region of projects	of granted	Region of projects	of granted
:Donegal	4 : 2.077	:Piemonte	6 : 4.415	:Luxem-	1 : 67	:Gro-	--	:Entre-	6 : 1.049	:North	2 : 208
		:Valle	--	:bourg		:ningen		:Douro e		:Yorkshire-	3 : 352
:North-	--	:d'Aosta				:Fries-	--	:Minho		:Humberside	
:West		:Liguria	--			:land		:Tras-os	6 : 1.647	:East-	5 : 689
		:Lombardia	7 : 7.650			:Drenthe	--	:Montes		:Midlands	
:North-	2 : 2.675	:Trentino-	5 : 1.938			:Over-	2 : 279	:Beira	13 : 4.219	:East-	9 : 2.241
:East		:Alte Adlge				:Ijssel		:Litoral		:Anglia	
		:Veneto	8 : 2.589			:Gelder-	11 : 2.396	:Beira	5 : 4.029	:South-East	5 : 561
:West	8 : 4.672	:Friuli-	--			:land		:Interior		:South-West	6 : 541
		:Venezia G.				:Utrecht	1 : 292	:Ribatejo	33 : 14.350	:West-	4 : 1.004
:Midlands	2 : 1.356	:Emilia-	17 : 5.966			:Noord-	2 : 136	:e Oeste		:Midlands	
		:Romagna				:Holland		:Alentejo	10 : 1.998	:North-West	5 : 646
:East	2 : 3.865	:Toscana	1 : 2.047			:Zuid-	3 : 306	:Algarve	4 : 1.471	:Wales	2 : 409
		:Umbria	1 : 521			:Holland		:Agores	5 : 3.261	:Scotland	23 : 4.122
:Midwest	3 : 2.407	:Marche	3 : 2.085			:Zeeland	7 : 487	:Madeira	--	:Northern-	8 : 2.307
		:Lazio	8 : 9.609			:Noord-	9 : 1.105			:Ireland	
:South-	6 : 3.231	:Compania	4 : 7.952			:Brabant				:Multi-	--
:East		:Abruzzi	--			:Limburg	2 : 89			:regional	
		:Molise	2 : 385			:Z.L.J.	1 : 104				
:South-	2 : 621	:Puglia	1 : 2.488			:Flanders					
:West		:Basilicata	2 : 1.719			:Inter-	--				
		:Calabria	2 : 2.056			:regionale					
:Multi-	--	:Sicilia	3 : 3.619			:Gebieden					
:regional		:Sardegna	--								
		:Multi-	--								
		:regional									
	29 : 20.934		70 : 55.039		1 : 67		38 : 5.186		82 : 32.024		72 : 13.080

DIRECT MEASURES
Improvement of marketing structures - Regulation (EEC) No 355/77 - 1988

('000 EDU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		ESPAÑA		FRANCE	
	Num- ber of pro- jects	Aid granted	Num- ber of pro- jects	Aid granted	Num- ber of pro- jects	Aid granted	Num- ber of pro- jects	Aid granted	Num- ber of pro- jects	Aid granted	Num- ber of pro- jects	Aid granted
I. Milkproducts	-	-	-	-	2	709	-	-	23	5.205	1	1.834
II. Meat	12	7.041	6	2.519	7	7.003	-	-	33	12.869	10	3.089
III. Wine	-	-	-	-	-	-	3	3.287	47	5.966	50	5.464
IV. Fruit and vegetables	4	1.766	4	234	10	4.036	17	20.007	82	13.838	45	8.999
V. Flowers and plants	-	-	1	84	3	232	-	-	2	163	2	186
VI. Fishery products	2	967	10	1.486	5	1.340	3	2.614	22	6.628	12	1.779
VII. Cereals	12	993	-	-	15	1.732	4	2.653	25	2.795	12	3.428
VIII. Animal feed	-	-	-	-	-	-	3	2.996	-	-	1	92
IX. Seeds	-	-	2	208	1	23	-	-	-	-	4	487
X. Eggs and poultry	-	-	1	53	2	1.072	-	-	3	403	-	-
XI. Olive oil	-	-	-	-	-	-	-	-	27	1.907	-	-
XII. Tobacco	-	-	-	-	-	-	59	4.288	-	-	-	-
XIII. Other	4	564	1	523	7	880	-	-	2	2.508	10	7.623
TOTAL AID GRANTED	34	11.331	25	5.107	52	17.027	89	35.845	266	52.282	147	32.981
TOTAL INVESTMENT		48.442		45.000		101.067		78.085		267.391		150.963

SECTOR	IRELAND		ITALIA		LUXEMBOURG		NETHERLAND		PORTUGAL		UNITED KINGDOM		TOTAL		%
	Num- ber of proj- ects	Aid granted	Num- ber of proj- ects	Aid granted	Num- ber of proj- ects	Aid granted	Num- ber of proj- ects	Aid granted	Num- ber of proj- ects	Aid granted	Num- ber of proj- ects	Aid granted	Num- ber of proj- ects	Aid granted	
I. Milkproducts	3	1.661	2	910	-	-	-	-	12	3.866	-	-	43	14.185	5,0
II. Meat	12	16.824	9	5.653	-	-	13	2.766	4	6.308	6	2.858	112	66.930	23,8
III. Wine	-	-	9	9.811	-	-	-	-	19	4.583	-	-	128	29.111	10,4
IV. Fruit and vegetables	-	-	27	19.182	-	-	3	244	20	8.786	13	1.746	225	78.838	28,1
V. Flowers and plants	-	-	-	-	-	-	-	-	-	1	45	9	710	0,3	
VI. Fishery products	7	1.346	8	4.650	-	-	7	810	11	3.751	19	2.038	106	27.409	9,7
VII. Cereals	-	-	3	1.886	1	67	-	-	9	3.516	10	2.514	91	19.584	7,0
VIII. Animal feed	-	-	-	-	-	-	-	-	-	2	559	6	3.647	1,3	
IX. Seeds	-	-	-	-	-	-	5	574	-	-	-	-	12	1.292	0,5
X. Eggs and poultry	1	398	-	-	-	-	4	537	1	407	4	1.056	16	3.926	1,4
XI. Olive oil	-	-	2	2.182	-	-	-	-	5	612	-	-	35	5.224	1,8
XII. Tobacco	-	-	2	4.260	-	-	-	-	-	-	-	-	61	8.548	3,0
XIII. Other	6	705	8	6.505	-	-	6	255	1	195	17	2.264	61	21.499	7,7
TOTAL AID GRANTED	29	20.934	70	55.039	1	67	38	5.186	82	32.024	72	13.080	905	280.903	100
TOTAL INVESTMENT		56.034		192.092		287		49.873		74.910		59.317		1.123.451	

DIRECT MEASURES
Improvement of marketing structures - Regulation (EEC) No 305/77 - 1978-1988

('000 EDU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		ESPAÑA		FRANCE	
	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted
I. Milkproducts	25	5.586	17	3.597	67	30.674	24	32.941	60	12.897	17	9.681
II. Meat	110	30.087	83	21.890	60	28.186	19	48.502	103	37.726	165	92.258
III. Wine	-	-	-	-	282	44.734	36	27.639	79	12.539	517	102.990
IV. Fruit and vegetables	70	17.029	22	3.475	181	46.142	98	96.343	212	44.220	365	97.030
V. Flowers and plants	3	255	15	2.971	35	9.037	3	5.258	9	2.080	10	2.929
VI. Fishery products	22	3.625	131	12.499	58	7.677	22	8.029	46	15.646	56	13.840
VII. Cereals	47	5.714	7	378	230	30.125	29	53.059	81	11.451	36	14.452
VIII. Animal feed	2	961	11	4.254	-	-	3	2.996	5	1.257	1	92
IX. Seeds	13	1.553	13	2.281	73	14.072	4	8.199	5	1.017	62	23.666
X. Eggs and poultry	17	2.997	11	1.203	6	2.743	14	13.025	31	9.290	3	902
XI. Olive oil	-	-	-	-	-	-	48	26.457	63	4.920	10	1.632
XII. Tobacco	-	-	-	-	1	169	84	19.381	-	-	-	-
XIII. Other	22	3.960	13	4.220	66	23.329	3	1.694	18	8.033	77	26.856
TOTAL AID GRANTED	331	71.767	323	56.768	1.059	236.868	387	343.523	722	161.076	1.319	386.328
TOTAL INVESTMENT		372.877		435.119		1.231.064		798.266		780.922		1.641.689

SECTOR	IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		PORTUGAL		UNITED KINGDOM		TOTAL		% of sectors
	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	Num-ber of pro-jects	Aid granted	
I. Milkproducts	62	19.227	73	40.405	-	-	41	12.665	33	10.907	58	14.375	477	192.955	7,6
II. Meat	146	104.476	64	55.484	-	-	85	17.397	25	20.294	180	58.903	1.040	515.203	20,3
III. Wine	-	-	193	104.945	12	2.402	-	-	42	10.719	-	-	1.161	305.968	12,1
IV. Fruit and vegetables	15	7.029	381	258.522	-	-	67	22.979	68	26.088	106	16.369	1.585	635.226	25,1
V. Flowers and plants	2	356	1	2.169	-	-	16	12.049	2	150	5	631	101	37.885	1,5
VI. Fishery products	61	21.131	103	56.563	-	-	43	4.468	43	11.609	189	20.990	784	176.077	7,0
VII. Cereals	38	7.002	167	80.995	3	395	-	-	24	6.771	126	27.954	788	238.286	9,4
VIII. Animal feed	25	11.598	11	10.358	1	23	-	-	-	-	28	4.500	87	36.039	1,4
IX. Seeds	1	70	6	2.175	1	211	16	1.609	-	-	23	2.040	217	56.893	2,2
X. Eggs and poultry	45	11.224	3	2.913	-	-	30	3.525	4	980	65	13.977	229	62.779	2,5
XI. Olive oil	-	-	43	30.735	-	-	-	-	16	2.083	-	-	181	66.380	2,6
XII. Tobacco	-	-	55	61.503	-	-	-	-	1	1.963	-	-	141	83.036	3,3
XIII. Other	38	9.027	33	27.175	-	-	6	255	10	2.730	97	18.849	382	125.605	5,0
TOTAL AID GRANTED	433	191.140	1.133	733.942	17	3.021	304	74.947	268	94.324	877	178.568	7.173	2.532.312	100
TOTAL INVESTMENT		625.316		2250.865		13.479		602.345		215.058		871.899		9.838.899	

DIRECT MEASURES

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - Year 1988

MEMBER STATES	Projects submitted			Projects definitively lodged				Projects financed		
	Total number	Number of projects withdrawn or no longer needed	Number of projects unaccept-able	Number of projects not comply- ing with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 ECU)	Number	Aid granted ('000 ECU)	Total investment ('000 ECU)
BELGIQUE/BELGIE	134	2	-	-	98	132	152.483	34	11.331	48.442
DANMARK	105	3	1	-	76	102	199.655	25	5.107	45.001
DEUTSCHLAND	159	4	-	1	102	155	207.851	52	17.027	101.067
ELLAS	190	4	-	-	97	186	136.248	89	35.845	78.085
ESPANA	599	9	15	3	306	590	456.805	266	52.282	267.391
FRANCE	317	1	-	-	169	316	257.549	147	32.981	150.953
IRELAND	78	3	-	1	45	75	136.435	29	20.934	56.034
ITALIA	297	2	-	-	225	295	618.687	70	55.039	192.092
LUXEMBOURG	2	-	1	-	-	2	1.726	1	67	287
NEDERLAND	57	1	-	-	18	56	20.000	38	5.186	49.873
PORTUGAL	175	4	-	-	89	171	109.581	82	32.024	74.910
UNITED KINGDOM	211	14	-	-	125	197	269.378	72	13.080	59.317
TOTAL	2.324	47	17	5	1.350	2.277	2.566.398	905	280.903	1.123.452

DIRECT MEASURES

Payments made up to 31.12.1988 under Regulation (EEC) No 355/77

('000 EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCH- LAND	ELLAS	ESPAGNE	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDERLAND	PORTUGAL	UNITED KINGDOM	TOTAL
1978	3.248	2.837	16.334	-	-	17.194	4.275	19.818	178	3.852	-	10.550	78.286
1979	4.187	3.039	15.009	-	-	21.180	4.372	40.071	202	5.491	-	8.763	102.313
1980	4.863	3.939	20.963	-	-	32.613	11.754	43.294	-	6.495	-	10.682	134.603
1981	4.926	4.433	23.300	8.378	-	31.418	15.300	44.754	49	11.900	-	12.514	156.971
1982	5.017	4.958	25.279	6.281	-	31.935	12.077	53.550	111	6.692	-	11.587	157.387
1983	5.344	4.483	24.810	20.842	-	31.113	13.026	53.859	1.036	8.545	-	12.943	176.002
1984	5.259	3.808	14.236	17.758	-	25.320	7.488	37.157	781	3.485	-	13.432	128.725
1984 (fin. 85)	426	134	1.395	669	-	2.074	768	3.525	-	474	-	558	10.024
1985	7.088	6.624	23.426	10.995	-	26.713	11.853	49.596	189	6.068	-	9.133	151.685
1986	4.456	6.618	12.732	5.216	15.793	21.746	8.930	33.158	-	5.205	7.555	13.998	135.407
1987	6.500	3.139	9.010	2.689	5.425	13.116	11.593	9.860	-	3.378	6.319	6.502	77.531
1988	1.349	1.196	1.525	-	160	2.615	3.733	1.068	-	277	476	444	12.843
GRAND TOTAL	52.663	45.208	188.019	72.828	21.378	257.037	105.169	389.610	2.546	61.862	14.351	111.106	1.321.777

Situation by Member State of projects financed
Regulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	331	226	1	104
DANMARK	323	263	10	50
DEUTSCHLAND	1.059	878	30	151
ELLAS	396	126	22	248
ESPAGNE	722	31	3	688
FRANCE	1.319	816	34	469
IRELAND	433	244	35	154
ITALIA	1.133	636	130	367
LUXEMBOURG	17	11	1	5
NEDERLAND	304	184	10	110
PORTUGAL	268	17	-	251
UNITED KINGDOM	877	567	58	252
TOTAL	7.182	3.999	334	2.849

Regulation (EEC) No 355/77
Rate of payment of aid granted - Payments as % of commitments
(Situation 31.12.1988)

Aid granted: to projects for the year	financed in 1978	MEMBER STATES											
		BELGIQUE/ BELGIE	DANMARK	DEUTSCH- LAND	ELLAS	ESPAGNE	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	PORTUGAL	UNITED KINGDOM
1978	1978	(*) 94,42	(*) 82,99	(*) 95,50	-	-	80,35	72,48	(*) 68,72	(*) 89,11	(*) 82,92	-	90,51
1979	1979	(*) 94,81	(*) 94,75	(*) 92,03	-	-	89,21	76,15	74,14	(*) 95,72	85,69	-	(*) 83,12
1980	1980	(*) 99,85	(*) 97,14	(*) 92,12	-	-	88,67	(*) 88,02	74,24	(*) 0,00	84,74	-	(*) 76,47
1981	1981	(*) 95,87	(*) 98,77	88,87	89,85	-	92,98	89,34	74,99	(*) 93,15	(*) 97,20	-	(*) 92,29
1982	1982	(*) 91,52	(*) 92,70	90,05	(*) 87,87	-	91,56	79,65	68,78	100,00	97,20	-	80,70
1983	1983	93,67	(*) 93,53	87,92	60,32	-	85,71	65,23	83,02	97,03	91,35	-	80,10
1984	1984	93,35	93,46	76,84	68,89	-	80,53	48,21	67,50	(*) 99,96	89,64	-	69,43
1984	1985	100,00	(*) 42,52	100,00	20,81	-	75,72	68,85	62,34	-	(*) 79,32	-	62,30
1985	1985	84,10	80,40	80,08	25,34	-	67,91	50,69	50,08	81,50	81,80	-	49,77
1986	1986	82,33	79,09	69,29	9,12	23,92	47,02	40,80	41,20	-	67,44	33,29	56,30
1987	1987	58,88	66,99	46,06	5,47	12,01	41,36	44,14	17,35	0,00	68,83	17,08	31,73
1988	1988	11,90	23,41	8,95	0,00	0,31	7,93	17,83	1,94	0,00	5,34	1,48	3,41

(*) The balance consists of outstanding payments, renunciations and cancellations

DIRECT MEASURES

REGIONAL BREAKDOWN BY MEMBER STATE OF PROJECTS FINANCED BY THE GUIDANCE SECTION - REGULATION NO 17/64/EEC - YEARS 1964-1979

(000 UA)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid Granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid Granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Nord	58.148	Est for Storebaelt	10.821	Schleswig-Holstein	52.850	Région parisienne	3.106	Donegal	5.523	Nord Ouest	31.798	Grand Duché	8.852	Noord	48.524	Scotland	35.469
Sud	43.910	Vest for Storebaelt	28.371	Hamburg	2.487	Bassin parisien	58.954	North-West	2.939	Lombardia	31.351			Oost	23.188	North	8.983
Brabant	11.600			Bremen	8.363	Nord	20.646	North-East	6.94	Nord Est	111.818			West	46.600	Northern-Ireland	26.225
Multi-regional	12.156	Grønland	1.554	Nieder-sachsen	101.595	Est	21.553	West	2.491	Emilia-Romagna	91.156			Zuid-West	4.222	North-West	7.325
		Multi-regional	5.831	Nordrhein-Westfalen	52.291	Ouest	93.546	Midlands	1.745	Centre	106.994			Zuid	18.952	Yorkshire-Humberside	14.698
				Hessen	44.023	Sud-ouest	48.594	East	5.485	Lazio	49.630			Multi-regional	808	Wales	4.331
				Rheinland-Pfalz	44.170	Centre Est	55.850	Midwest	4.514	Campania	20.024					West-Midlands	6.070
				Baden-Württemberg	71.881	Méditerranée	72.096	South-East	11.890	Abruzzi-Molise	34.506					East-Midlands	8.726
				Bayern	109.726	D.O.M.	8.329	South-West	12.716	Sud	120.901					East-England	8.906
				Saarland	815	Multi-regional	22.468	Multi-regional	18.770	Sicilia	44.995					South-West	5.514
				Berlin(West)	401					Sardegna	7.327				South-East	2.697	
				Multi-regional	15.039					Multi-regional	17.649				Multi-regional	8.749	
TOTAL	135.812		48.277		503.373		405.242		73.320		666.161		8.852		139.396		134.842

DIRECT MEASURES

Payments made up to 31.12.1988 (EUA) under Regulation No 17/64/EEC

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1964	700.945	-	2.477.091	1.239.610	-	2.402.608	-	774.585	-	7.594.839
1965	754.467	-	4.425.619	2.820.969	-	3.497.330	275.000	1.577.338	-	13.350.723
1966	3.144.330	-	9.889.277	7.996.439	-	7.497.711	856.373	3.002.700	-	32.386.830
1967	1.907.374	-	6.610.007	4.702.851	-	6.953.202	25.600	2.023.198	-	22.222.232
1968 I	2.429.429	-	7.478.915	5.825.649	-	9.537.395	13.700	2.991.971	-	28.277.059
1968 Ibis-II	3.984.221	-	16.317.551	10.412.711	-	11.132.848	800.000	4.480.372	-	47.127.703
1969 I	463.847	-	2.391.611	2.077.846	-	1.667.638	-	714.293	-	7.315.235
1969 II-III-IV	8.840.837	-	38.191.942	30.057.182	-	36.501.275	94.550	11.765.713	-	125.451.499
1970	8.771.656	-	42.518.477	31.360.092	-	32.371.703	374.867	11.779.967	-	127.176.762
1971	11.295.372	-	53.817.395	39.514.643	-	34.746.852	1.696.023	15.184.213	-	156.254.498
Total	42.292.478	-	184.117.885	136.007.992	-	146.308.562	4.136.113	54.294.350	-	567.157.380
1964 to 1971										
1972	9.740.946	-	42.150.610	27.513.199	-	22.364.873	1.028.938	10.595.238	-	113.393.804
1973	10.044.515	4.707.320	41.787.978	24.500.367	4.520.878	17.991.936	251.642	11.615.462	16.337.421	131.757.519
1974 I	3.785.094	3.163.046	24.881.306	13.272.708	2.634.394	8.599.607	67.525	5.319.411	6.425.799	68.148.890
1974 II	9.802.813	6.275.691	23.781.856	20.673.409	4.699.497	14.656.396	862.182	7.693.662	13.914.507	102.360.013
1975 I	5.492.021	5.024.173	29.128.857	16.878.744	3.082.480	9.219.880	14.962	9.269.620	6.563.173	84.673.910
1975 II	5.714.188	3.476.048	20.658.395	16.610.331	3.167.810	9.959.029	-	5.497.709	13.762.044	78.845.554
1976	15.323.352	9.919.962	61.068.107	33.665.036	11.054.254	23.884.324	96.024	14.168.510	17.845.513	187.025.082
1977	11.884.448	8.252.361	57.625.498	31.840.666	7.148.147	20.145.877	82.079	8.365.743	15.898.112	161.242.931
1978	199.469	-	1.066.922	1.397.641	-	3.271.521	-	-	-	5.935.553
1979	11.516.817	1.989.689	27.143.361	9.397.977	2.387.911	19.669.165	1.315.830	8.025.545	8.127.528	89.573.823
GRAND TOTAL	125.796.141	42.808.290	513.410.775	331.758.070	38.695.371	296.071.170	7.855.295	134.845.250	98.874.097	1.590.114.459

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Proj. in progress
BELGIQUE/BELGIE	788	765	22	1
DANMARK	145	143	2	-
DEUTSCHLAND	1.645	1.609	36	-
FRANCE	1.049	992	54	3
IRELAND	313	287	25	1
ITALIA	2.414	1.751	661	2
LUXEMBOURG	39	37	1	1
NEDERLAND	513	485	28	-
UNITED KINGDOM	550	519	30	1
TOTAL	7.456	6.588	859	9

Projects financed by the EAGGF Guidance Section under
Regulation (EEC) No 269/79 - Measure for forestry in certain
Mediterranean regions (IMP) - 1988

				('000 ECU)
MEMBER STATES	Number of projects	Aid granted	Total Investment	
FRANCE	4	10.681	24.003	
ITALIA	4	19.673	39.345	
TOTAL	8	30.354	63.348	

With effect from 1986, decisions for award of aid are only possible under IMP (Regulation (EEC) No 2088/85)

Projects awarded aid by the Guidance Section of the EAGGF under
Regulation (EEC) No 269/79 - Measure for forestry in certain
Mediterranean regions - 1980-1985

				('000 ECU)
MEMBER STATES	Number of projects	Aid granted	Total Investment	
FRANCE	24	89.538	181.928	
ITALIA	61	197.088	426.413	
TOTAL	85	286.626	608.341	

Projects financed by the EAGGF Guidance Section under
Regulation (EEC) No 269/79 within the framework of the IMP
(Regulation (EEC) No 2088/85) - 1986-1988

				('000 ECU)
MEMBER STATES	Number of projects	Aid granted	Total Investment	
FRANCE	9	23.887	55.622	
ITALIA	5	19.837	39.673	
TOTAL	14	43.724	95.295	

DIRECT MEASURESPayments made up to 31.12.1988
under Regulation (EEC) No 269/79

				(ECU)		
: Projects for:	financed:	TOTAL	:	FRANCE	:	ITALIA
: the year	: in	:	:	:	:	:
: 1980	: 1980	: 30.804.166,64	:	10.562.217,02	:	20.241.949,62
: 1980 & 1981	: 1981	: 36.772.309,61	:	10.972.502,26	:	25.799.807,35
: 1980 & 1982	: 1982	: 45.836.826,69	:	14.087.597,18	:	31.749.229,51
: 1980, 1981,	:	:	:	:	:	:
: 1982 & 1983	: 1983	: 44.423.157,87	:	12.610.352,85	:	31.812.805,02
: recommitments:	: 1983	: (4.168,49)	:	-	:	(4.168,49)
: 1981, 1982,	:	:	:	:	:	:
: 1983 & 1984	: 1984	: 21.246.885,64	:	14.719.312,23	:	6.527.573,41
: 1985	: 1985	: 27.990.843,00	:	9.729.169,07	:	18.261.673,93
: GRAND TOTAL	:	: 207.070.020,96	:	72.681.150,61	:	134.388.870,35

Situation by Member State of projects financed
(Regulation (EEC) No 269/79)

: MEMBER STATES	: Projects	: Projects	: Projects not	: Projects in
:	: financed	: completed:	: carried out	: progress
: FRANCE	: 24	: 12	: -	: 12
: ITALIA	: 61	: 44	: -	: 17
: TOTAL	: 85	: 56	: -	: 29

Regulation (EEC) No 269/79
Rate of payments of aid granted
Payments as % of commitments

		MEMBER STATES	
: Aid granted to	:	FRANCE	ITALIA
: projects for	: financed in	:	:
: the year	:	:	:
: 1980	: 1980	: 93,81	: (*) 86,63
: 1980	: 1981	: 89,28	: (*) 90,92
: 1981	: 1981	: (*) 92,37	: (*) 88,01
: 1980	: 1982	: -	: (*) 84,00
: 1982	: 1982	: 92,01	: (*) 86,55
: 1980	: 1983	: -	: 77,21
: 1981	: 1983	: -	: 82,31
: 1982	: 1983	: -	: (*) 90,01
: 1983	: 1983	: 92,40	: -
: 1981	: 1984	: -	: 7,78
: 1982	: 1984	: -	: 7,19
: 1983	: 1984	: -	: 56,46
: 1984	: 1984	: 76,61	: -
: 1985	: 1985	: 64,80	: 44,88

(*) Balance consists of outstanding payments, renunciations and cancellations

DIRECT MEASURES

Payments made up to 31.12.1988
under Regulation (EEC) No 269/79
within the framework of IMP (Reg. 2088/85)

				(ECU)			
: Project for	: financed:	TOTAL	:	FRANCE	:	ITALIA	:
: the year	: in	:	:	:	:	:	:
: 1987	: 1987	: 4.281.921,80	:	4.152.202,45	:	129.719,35	:
: 1988	: 1988	: 10.362.215,36	:	1.181.981,09	:	9.180.234,27	:
: GRAND TOTAL	:	: 14.644.137,16	:	5.334.183,54	:	9.309.953,62	:

Situation by Member State of projects financed
(Regulation (EEC) No 269/79) in the framework of IMP (Reg. 2088/85)

: MEMBER STATE	: Projects	: Projects	: Projects not	: Projects in
:	: financed	: completed:	: carried out	: progress
:	:	:	:	:
: FRANCE	: 9	: -	: -	: 9
: ITALIA	: 5	: -	: -	: 5
: TOTAL	: 14	: -	: -	: 14

Regulation (EEC) No 269/79
(In the framework of IMP - Reg. 2088/85)
Rate of payments of aid granted
Payments as % of commitments

: Aid granted to	: projects for	: the year	: financed in	MEMBER STATES	
				FRANCE	ITALIA
: 1987	: 1987	:	:	31,70	80,00
: 1988	: 1988	:	:	11,06	46,66

Projects awarded aid by the Guidance Section of the EAGGF in 1980-1984
under Regulation (EEC) No 1362/78 - Programme for the acceleration
and guidance of collective irrigation works in the Mezzogiorno

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investment (ECU)
ITALIA	5	265.435.108	755.981.752

DIRECT MEASURESPayments made up to 31.12.1988
Regulation (EEC) No 1362/78

(ECU)

: Projects for	: financed in	: TOTAL	: ITALIA
: the year	:	:	:
: 1980	: 1980	: 38.200.000,00	: 38.200.000,00
: 1980	: 1981	: 18.842.331,36	: 18.842.331,36
: 1981	: 1981	: 6.702.062,52	: 6.702.062,52
: 1982	: 1982	: 29.430.340,41	: 29.430.340,41
: 1983	: 1983	: 47.544.817,40	: 47.544.817,40
: 1984	: 1984	: 38.101.110,43	: 38.101.110,43
: GRAND TOTAL	:	: 178.820.662,12	: 178.820.662,12

Regulation (EEC) No 1362/78
Rate of payment of aid granted
Payments as % of commitments

: Aid granted to	:	: MEMBER STATE
: projects for	: financed in	: ITALIA
: the year	:	:
: 1980	: 1980	: 79,95
: 1980	: 1981	: 78,97
: 1981	: 1981	: 24,66
: 1982	: 1982	: 65,37
: 1983	: 1983	: 79,65
: 1984	: 1984	: 79,32

ANNEX 21

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 1760/78 - Measure to improve
public amenities in certain rural areas - 1988

('000 ECU)

MEMBER STATE	Number of projects	Aid granted	Total Investment
FRANCE	50	7.712	19.928
ITALIA	13	12.072	30.518
TOTAL	63	19.784	26.484

With effect from 1986, decisions for award of aid are only possible under IMP (Regulation (EEC) No 2088/85)

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 1760/78 - Measure to improve
public amenities in certain rural areas - 1980-1985

('000 ECU)

MEMBER STATE	Number of projects	Aid granted	Total Investment
FRANCE	461	47.487	124.360
ITALIA	679	163.576	359.470
TOTAL	1.140	184.063	483.830

Projects financed by the EAGGF Guidance Section
under Regulation (EEC) No 1760/78
within the framework of the IMP (Reg. (EEC) No 2088/85) - 1986-1988

('000 ECU)

MEMBER STATE	Number of projects	Aid granted	Total Investment
FRANCE	127	17.932	46.412
ITALIA	13	12.072	30.518
TOTAL	140	30.004	76.930

DIRECT MEASURESPayments made up to 31.12.1988
Regulation (EEC) No 1760/78

		(ECU)		
: Projects for:	financed:	TOTAL	FRANCE	ITALIA
: the year	: in	:	:	:
: 1979 & 1980	: 1980	: 21.976.579,70	: 11.314.753,38	: 10.661.826,32
: 1980 & 1981	: 1981	: 21.780.763,71	: 5.833.321,10	: 15.947.442,61
: 1981 & 1982	: 1982	: 22.997.287,60	: 5.713.834,25	: 17.283.453,35
: 1982 & 1983	: 1983	: 22.412.570,63	: 4.431.617,96	: 17.980.952,67
: commitments:	1983	: (2.273,63)	: (2.273,60)	: (0,03)
: 1984	: 1984	: 6.374.439,77	: 2.083.666,90	: 4.290.772,87
: commitments:	1984	: 16,58	: -	: 16,58
: 1985	: 1985	: 31.078.364,79	: 9.458.160,08	: 21.620.204,71
: GRAND TOTAL		: 126.617.749,15	: 38.833.080,07	: 87.784.669,08

Situation by Member State of projects financed
(Regulation (EEC) No 1760/78)

: MEMBER STATE	: Projects	: Projects	: Projects not	: Projects in
:	: financed	: completed:	: carried out	: progress
:	:	:	:	:
: FRANCE	: 461	: 377	: 13	: 71
: ITALIA	: 679	: 454	: 22	: 203
: TOTAL	: 1.140	: 831	: 35	: 274

Regulation (EEC) No 1760/78
Rate of payment of aid granted
Payments as % of commitments

: Aid granted to	: projects for	: the year	: financed in	MEMBER STATES	
				FRANCE	ITALIA
: 1979	: 1980	: 94,75	: -	:	:
: 1980	: 1980	: 92,91	: 77,61	:	:
: 1980	: 1981	: (*) 94,43	: 77,72	:	:
: 1981	: 1981	: 89,41	: 73,29	:	:
: 1981	: 1982	: 95,82	: 86,83	:	:
: 1982	: 1982	: -	: 86,95	:	:
: 1982	: 1983	: 88,98	: 70,90	:	:
: 1983	: 1983	: 95,44	: 80,48	:	:
: 1984	: 1984	: 82,48	: 35,96	:	:
: 1985	: 1985	: 73,23	: 58,69	:	:

(*) Balance consists of outstanding payments, renunciations and cancellations

DIRECT MEASURES

Payments made up to 31.12.1988
Regulation (EEC) No 1760/78
within the framework of the IMP (Reg. 2088/85)

		(ECU)		
Projects of the year	financed: In	TOTAL	FRANCE	ITALIA
1987	1987	1.796.583,96	1.796.583,96	-
1988	1988	1.694.628,33	-	1.694.628,33
GRAND TOTAL		3.491.212,29	1.796.583,96	1.694.628,33

Situation by Member State of projects financed
(Regulation (EEC) No 1760/78)
In the framework of the IMP (Reg. 2088/85)

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	127	1	-	126
ITALIA	13	-	-	13
TOTAL	140	1	-	139

Regulation (EEC) No 1760/78
(In the framework of the IMP - Reg. 2088/85)
Rate of payment of aid granted
Payments as % of commitments

Aid granted to projects for the year	financed In	MEMBER STATES	
		FRANCE	ITALIA
1987	1987	17,66	-
1988	1988	-	14,04

ANNEX 24

Projects awarded aid by the Guidance Section of the EAGGF In 1988
under Regulation (EEC) No 458/80 - Restructuring of vineyards

('000 ECU)

MEMBER STATE	Number of projects	Aid granted	Total Investment
ESPANA	52	8.697	58.755
TOTAL	52	8.697	58.755

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 458/80 - 1981-1988

('000 ECU)

MEMBER STATE	Number of projects	Aid granted	Total Investment
DEUTSCHLAND	19	6.682	163.081
ESPANA	131	26.799	186.855
FRANCE	219	91.393	1.148.441
ITALIA	80	17.747	239.869
TOTAL	449	142.621	1.738.246

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 1938/81 - 1982-1987

('000 ECU)

MEMBER STATE	Number of projects	Aid granted	Total investments
DEUTSCHLAND	157	44.885	157.437

DIRECT MEASURESPayments made up to 31.12.1988
under Regulation (EEC) No 1938/81

(ECU)			
: Projects of	: financed in	: DEUTSCHLAND	:
: the year	:	:	:
: 1982	: 1982	: 8.382.532,91	:
: 1983	: 1983	: 10.192.589,39	:
: 1984	: 1984	: 7.110.076,26	:
: 1985	: 1985	: 3.412.585,39	:
: 1986	: 1986	: 2.320.977,20	:
: 1987	: 1987	: 1.203.586,08	:
: GRAND TOTAL		: 32.622.347,23	:
:	:	:	:

Situation by Member State of projects financed
Regulation (EEC) No 1938/81

: MEMBER STATE	: Projects	: Projects	: Projects not	: Projects in
:	: financed	: completed	: carried out	: progress
:	:	:	:	:
: DEUTSCHLAND	: 157	: 113	: 1	: 43
:	:	:	:	:

Regulation (EEC) No 1938/81
Rate of payment of aid granted
Payments as % of commitments

: Aid awarded for	:	: MEMBER STATE	:
: projects of the	: financed in	: DEUTSCHLAND	:
: year	:	:	:
: 1982	: 1982	: (*) 85,90	:
: 1983	: 1983	: 77,26	:
: 1984	: 1984	: 76,65	:
: 1985	: 1985	: 66,84	:
: 1986	: 1986	: 39,54	:
: 1987	: 1987	: 36,86	:
:	:	:	:

(*) Balance consists of outstanding payments, renunciations and cancellations

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 1943/81 - 1981-1987

				('000 ECU)
MEMBER STATE	Number of projects	Aid granted	Total investments	
UNITED KINGDOM	34	10.084	22.858	

DIRECT MEASURESPayments up to 31.12.1988
under Regulation (EEC) No 1943/81

			(ECU)
Projects of the year	financed in	UNITED KINGDOM	
1981	1981	1.483.991,20	
1982	1982	1.264.158,70	
1983	1983	1.309.389,77	
1984	1984	1.084.404,91	
1985	1985	233.977,85	
1986	1986	937.271,09	
1987	1987	184.408,68	
GRAND TOTAL		6.497.602,20	

Situation by Member State of projects financed
Regulation (EEC) No 1943/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
UNITED KINGDOM	34	22	1	11

Regulation (EEC) No 1943/81
Rate of payment of aid granted
Payments as % of commitments

Projects of the year	financed in	MEMBER STATE
		UNITED KINGDOM
1981	1981	(*) 97,41
1982	1982	(*) 96,87
1983	1983	93,30
1984	1984	(*) 69,88
1985	1985	39,08
1986	1986	78,02
1987	1987	7,91

(*) Balance consists of outstanding payments and renunciations

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 2968/83 - 1984-1985

MEMBER STATE	Number of projects	Aid granted (ECU)	Total Investments (ECU)
ELLAS	4	16.083.230	46.164.199

With effect from 1986, decisions for award of aid are only possible under IMP.

DIRECT MEASURESPayments up to 31.12.1988
under Regulation (EEC) No 2968/83

			(ECU)
: Projects for:	financed in	:	ELLAS
: the year	:	:	:
: 1984	: 1984	:	7.150.087,44
: 1985	: 1985	:	1.380.284,03
:	:	:	:
: GRAND TOTAL			: 8.530.371,47
:	:	:	:

Situation by Member State of projects financed
Regulation (EEC) No 2968/83

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
ELLAS	4	1	-	3

Regulation (EEC) No 2968/83
Rate of payment of aid granted
Payments as % of commitments

		MEMBER STATE:
: Projects	financed in	ELLAS
: for the	:	:
: year	:	:
:	:	:
: 1984	: 1984	81,17
: 1985	: 1985	80,00
:	:	:

Projects awarded aid by the Guidance Section of the EAGGF in 1988
under Regulation (EEC) No 1941/81 - Integrated development
for the less-favoured areas in Belgium

				('000 ECU)
MEMBER STATE	Number of projects	Aid granted	Total Investments	
BELGIQUE/BELGIE	12	559	1.942	

Projects awarded aid by the Guidance Section of the EAGGF
under Regulation (EEC) No 1941/81 - 1985-1988

				('000 ECU)
MEMBER STATE	Number of projects	Aid granted	Total Investments	
BELGIQUE/BELGIE	21	1.223	3.888	

DIRECT MEASURES

Payments up to 31.12.1988
under Regulation (EEC) No 1941/81

(ECU)			
Projects of the year	financed in	BELGIQUE/ BELGIE	
1985	1985	94.050,93	
1986	1986	329.811,53	
1987	1987	224.232,84	
1988	1988	24.023,79	
GRAND TOTAL		672.119,09	

Situation by Member State of projects financed
Regulation (EEC) No 1941/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/ BELGIE	23	10	-	13

Regulation (EEC) No 1941/81
Rate of payment of aid granted
Payments as % of commitments

Projects of the year	financed in	MEMBER STATE: BELGIQUE/ BELGIE	
1985	1985	(*) 99,57	
1986	1986	(*) 99,44	
1987	1987	93,94	
1988	1988	4,29	

(*) Balance consists of outstanding payments

INDIRECT MEASURES IN APPLICATION

(Commitments and payments up to 31.12.1988)

('000 EDU)

MEASURES	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		ESPANA		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		PORTUGAL		UNITED KINGDOM		TOTAL		
I. General socio-structural																											
(Dir. No 72/159/EEC	3100	35.085	67.127	267.510	4.429	-	186.806	61.487	36.246	2.775	102.021	-	308.885	1.072.373													
(Reg. (EEC) No 797/85 (Art. 4.7.20)	3100	3.652	2.114	11.992	8.906	28.477	72.178	3.800	581	733	-	17.797	8.181	156.211													
Dir. No 72/160/EEC	3110	207	-	6.341	-	-	1.793	294	-	-	189	-	176	9.000													
Dir. No 72/161/EEC	3120	1.504	928	4.488	-	-	41.781	1.601	2.447	-	635	-	782	54.166													
Reg. (EEC) No 797/85 (Art. 9 - 12, 21)	3120	198	2.313	1.156	430	2.491	-	734	457	-	-	-	-	7.779													
(Art. 22)	3120	120	-	152	-	444	540	180	279	-	-	-	400	2.992													
(Art. 19)	3130	-	-	-	-	-	-	-	-	-	-	-	-	925													
TOTAL I		40.766	72.482	291.639	13.765	31.412	303.100	67.876	40.010	3.508	102.845	18.197	319.446	1.305.046													
II. To assist less-favoured regions																											
Dir. No 75/268/EEC)	3200	22.216	-	110.547	126.216	-	269.982	219.209	144.900	8.060	167	-	321.971	1.223.268													
Reg. (EEC) No 797/85 (Art. 15, 17)	3200	4.881	-	176.006	36.153	42.365	77.871	68.935	2.402	4.421	58	19.441	78.497	511.050													
Reg. (EEC) No 3606/86	3200	-	-	-	-	-	-	3.768	-	-	-	-	-	3.768													
Reg. (EEC) No 270/79	3220	-	-	-	-	-	-	-	991	-	-	-	-	991													
Reg. (EEC) No 1944/81	3220	-	-	-	-	-	-	-	24.006	-	-	-	-	24.006													
Dir. No 79/174/EEC	3220	-	-	-	-	-	3.994	-	-	-	-	-	-	3.994													
Reg. (EEC) No 1940/81	3220	-	-	-	-	-	5.418	-	-	-	-	-	-	5.418													
Dir. No 81/527/EEC	3220	-	-	-	-	-	67.294	-	-	-	-	-	-	67.294													
Dir. No 78/628/EEC)																											
Reg. (EEC) No 2195/81	3220	-	-	-	-	-	-	59.925	-	-	-	-	-	59.925													
Dir. No 79/197/EEC	3220	-	-	-	-	-	-	3.269	-	-	-	-	-	3.269													
Reg. (EEC) No 1820/80	3220	-	-	-	-	-	-	81.145	-	-	-	-	-	81.145													
Reg. (EEC) No 1054/81	3220	-	-	-	-	-	-	26.134	-	-	-	-	-	26.134													
Reg. (EEC) No 1939/81	3220	-	-	-	-	-	-	-	-	-	-	-	-	12.113													
Reg. (EEC) No 1942/81	3220	-	-	-	-	-	-	-	-	-	-	-	-	38.667													
Reg. (EEC) No 1975/82	3220	-	-	-	118.154	-	-	-	-	-	-	-	-	118.154													
Reg. (EEC) No 2088/85	3220	-	-	-	62.568	-	2.892	-	-	-	-	-	-	65.460													
Reg. (EEC) No 1400/86	3230	-	-	-	-	-	4.434	-	-	-	-	-	-	4.434													
Reg. (EEC) No 3828/85	3240	-	-	-	-	-	-	-	-	-	-	-	-	73.686													
TOTAL II		27.097	-	296.553	343.091	42.365	431.865	462.365	172.299	12.481	225	93.127	461.722	2.333.250													
III. Structural connected with market organizations																											
Reg. (EEC) No 1360/78	3300	-	-	-	39	-	-	-	1.337	-	-	-	-	1.376													
Reg. (EEC) No 1035/72	3300	1.071	865	3.267	1.225	-	3.710	105	12.149	-	1.208	-	3.368	26.988													
Reg. (EEC) No 369/82	3300	-	-	-	9.317	-	-	-	-	-	-	-	-	9.317													
Reg. (EEC) No 456/80	3320	-	-	-	5.578	6.858	179.966	-	27.789	-	-	-	-	220.191													
Reg. (EEC) No 777/85	3320	-	-	-	5.556	8.201	46.336	-	-	-	-	-	-	60.083													
Reg. (EEC) No 458/80	3320	-	-	3.274	-	1.488	21.708	-	3.324	-	-	-	-	29.794													
Reg. (EEC) No 865/85	3320	-	-	-	712	-	-	-	-	-	-	-	-	712													
Dir. No 78/627/EEC	3320	-	-	-	-	-	54.967	-	-	-	-	-	-	54.967													
Reg. (EEC) No 2239/86	3320	-	-	-	-	-	-	-	-	-	-	-	2.673	2.673													
Reg. (EEC) No 2511/89	3330	-	-	-	9.171	-	3.332	-	60.073	-	-	-	-	72.576													
Reg. (EEC) No 1654/86	3330	-	-	-	-	-	484	-	-	-	-	-	-	484													
TOTAL III		1.071	865	6.541	31.598	16.547	310.523	105	104.672	-	1.208	2.673	3.368	479.191													
IV. Fishery measures																											
Reg. (EEC) No 3796/81	461	-	-	86	73	-	251	92	52	-	-	-	117	403	1.074												
TOTAL I - IV		68.934	73.347	564.819	398.527	90.344	1045.759	530.456	317.033	15.969	104.278	114.114	784.959	4.118.561													
V. Financed under Item 38 of the budget (R. No 2969/83)																											
	386	-	-	-	-	-	-	22.275	-	-	-	-	-	22.275													
TOTAL		-	-	-	-	-	-	22.275	-	-	-	-	-	-													

INDIRECT MEASURES COMPLETED

(in EDU)

MEASURE	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1. Olive and olive oil sector Art. 13 R. 130/66	8.000.000	-	-	-	-	-	-	8.000.000	-	-	-
2. Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45.000.000	-	-	-	-	-	-	45.000.000	-	-	-
3. Structural surveys R. 70/66	7.307.748	256.602	-	1.622.628	-	2.012.694	-	3.135.000	11.898	268.896	-
4. Fruit & vegetable sector Art. 13 R. 159/66	87.299.539	-	-	-	-	-	-	87.299.539	-	-	-
5. African swine fever R. 349/68	3.151.223	-	-	-	-	-	-	3.151.223	-	-	-
6. Pig numbers survey R. 350/68	3.600.000	111.870	-	938.160	-	1.013.850	-	1.404.000	20.220	111.870	-
7. Raw tobacco sector Art. 12 § 1 R. 130/66	15.000.000	-	-	-	-	-	-	15.000.000	-	-	-
8. Integration of Luxembourg agriculture R. 541/70	7.500.000	-	-	-	-	-	-	-	7.500.000	-	-
9. Slaughter of cows R. 1975/69	47.474.900	3.408.146	-	25.467.403	-	15.359.709	-	818.400	153.798	2.267.444	-
10. Grubbing of fruit trees R. 2517/69	35.437.545	3.601.630	-	10.436.335	-	8.983.469	-	7.763.575	91.087	4.561.449	-
11. 1975 structural survey Dir. 75/108	8.539.042	238.272	242.505	1.300.543	-	1.733.789	618.365	3.666.342	20.611	300.554	418.061
12. Fruit tree survey Dir. 71/286	729.900	15.000	-	42.000	-	196.000	-	441.600	300	35.000	-
13. Conversion to beef production R. 1353/73	78.372.293	1.309.652	2.029.447	18.855.896	-	12.947.642	1.254.557	-	141.150	1.911.344	39.922.605
14. Reorganizing Community fruit production R. 794/76	6.054.984	258.590	26.243	327.981	-	3.041.461	-	1.788.610	7.352	604.747	-
15. Charente wine-growing Dir. 79/359	13.575.657	-	-	-	-	13.575.657	-	-	-	-	-
16. Greenland R. 1821/80	781.730	-	781.730	-	-	-	-	-	-	-	-
17. Hop growers R. 1696/71	7.175.227	213.470	-	5.397.501	-	453.653	1.404	-	-	-	1.109.199
18. Conversion to wine growing R. 1163/76	47.852.171	19.884	-	-	-	30.821.832	-	17.010.455	-	-	-
19. Irrigation in Corsica Dir. 79/173	2.846.941	-	-	-	-	2.846.941	-	-	-	-	-
20. Advisory services in Greece R. 2966/83	3.232.620	-	-	-	3.232.620	-	-	-	-	-	-
21. Non-marketing of milk R. 1078/77	490.771.413	7.360.109	49.046.075	234.688.390	-	73.647.860	16.239.335	-	1.363.661	25.851.043	82.544.940
22. Eradication of cattle diseases Dir. 77/391 + 82/400	87.247.890	9.675.436	259.725	7.460.069	267.620	46.944.114	13.633.890	4.210.927	-	-	4.796.109
23. Eradication of swine fever Decision 80/1096	109.236	-	-	-	-	-	-	-	109.236	-	-
TOTAL	1.007.060.059	26.498.661	52.385.725	306.536.906	3.500.240	213.578.671	31.747.551	198.689.701	9.419.343	35.912.347	128.790.914

DIRECT MEASURESTotal reimbursements

(details given in Annexes 36-54 - Measures in
Implementation and at Annex 34 - Measures completed)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1988
	In 1988	from the beginning of the measure until 31.12.1988	
BELGIQUE/BELGIE	6.449.456	102.746.246	2,1
DANMARK	7.644.043	126.423.279	2,5
DEUTSCHLAND	107.934.665	921.318.936	18,2
ELLAS	100.678.274	351.456.462	6,9
ESPANA	69.875.826	79.915.504	1,6
FRANCE	207.337.917	1.217.218.010	24,0
IRELAND	56.246.872	552.797.541	10,9
ITALIA	115.438.461	546.707.908	10,8
LUXEMBOURG	2.073.242	25.403.881	0,5
NEDERLAND	74.462	158.864.113	3,1
PORTUGAL	70.779.135	70.899.063	1,4
UNITED KINGDOM	69.444.874	913.320.017	18,0
TOTAL	813.977.227	5.067.070.960	100

Overall situation
details given in Annexes 5 and 51

Reimbursement set in 1988	+ 813.977.227
Advance at the disposal of the M.S. at 1.1.1988	- 123.604.966
Balance of the advance payment at 31.12.1988 (advance payment carried over)	+ 2.291.667
Advance payment made in 1988	+ 155.826.708
Total payment made in 1988	848.490.636*

* Fisheries measure (R. 3796/81) is not included.
Scheme for the non-marketing of milk and milk products (R. 1078/77) not included.

Directive No 72/159/EEC
Modernization of farms

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1988	from the be- ginning of the measure until 31.12.88	% of total 31.12.88
BELGIQUE/BELGIE	16.383	158	22.042	1.066	-	251.491	35.085.322	3,3
DANMARK	16.230	31	11.351	62	-	4.650.657	67.126.510	6,3
DEUTSCHLAND	44.145	228	27.214	116	523	23.098.556	267.511.302	24,9
ELLAS	1.009	-	8.759	1	-	674.082	4.429.013	0,4
FRANCE	48.800	8.490	88.625	19.129	30	45.524.538	186.807.104	17,4
IRELAND	34.030	1.461	24.683	29	-	870.236	61.487.083	5,7
ITALIA	8.446	850	104.767	353	-	11.926.542	36.246.299	3,4
LUXEMBOURG	254	9	-	3	-	156.794	2.775.049	0,3
NEDERLAND	21.942	103	-	961	66	-	102.021.013	9,5
UNITED KINGDOM	37.775	16.847	32.224	3	-	14.300.211	308.884.990	28,8
TOTAL	229.014	28.117	319.665	21.723	619	101.453.107	1.072.373.685	100,0

From the beginning of the measure :

- (1) Number of development plans approved
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts
- (4) Number of groups qualifying for launching aid for mutual assistance between farms
- (5) Number of land reparaelling and irrigation projects

Directive No 72/160/EEC
Cessation

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1988
		in 1988	from the beginning of the measure until 31.12.1988	
BELGIQUE/BELGIE	188	20.312	208.368	2,3
DEUTSCHLAND	3.998	469.753	6.340.380	70,4
FRANCE	2.517	139.502	1.792.925	19,9
IRELAND	113	6.455	294.342	3,3
NEDERLAND	253	15.991	188.297	2,1
UNITED KINGDOM	244	6.992	176.005	2,0
TOTAL	7.313	659.005	9.000.317	100,0

Directive No 72/161/EEC
Training and information

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Title I (1)	Title II (2)	in 1988	from the beginning of the measure until 31.12.1988	% of total at 31.12.1988
BELGIQUE/BELGIE	189	13.769	-	1.504.023	2,8
DANMARK	12	4.194	-	928.524	1,7
DEUTSCHLAND	847	23.816	-	4.487.883	8,3
FRANCE	63	517.014	5.201.076	41.781.132	77,1
IRELAND	-	11.944	-	1.600.522	3,0
ITALIA	101	25.501	22.930	2.446.750	4,5
NEDERLAND	26	1.348	-	635.168	1,2
UNITED KINGDOM	331	1.246	-	782.048	1,4
TOTAL	1.569	598.832	5.224.006	54.166.050	100,0

From the beginning of the measure :

- (1) Number of socio-economic counsellors trained and appointed
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification

Regulation (EEC) No 797/85
on improving the efficiency of agricultural structures

Titel I : System of investment aid of agricultural holdings

MEMBER STATES	Measures provided for by			Reimbursement by the Fund (in ECU)		
	Art. 4 (1)	Art. 7, 1) (2)	Art. 7, 2) (3)	in 1988	from the beginning of the measure until 31.12.1988	% of total at 31.12.1988
BELGIQUE/BELGIE	1.604	119	221	3.566.752	3.651.518	2,4
DANMARK	116	865	45	1.364.534	1.873.470	1,2
DEUTSCHLAND	3.115	2.659	448	8.552.448	11.769.436	7,6
ELLAS	5.065	172	20	8.153.846	8.906.249	5,7
ESPANA	(4)	(4)	(4)	25.799.659	25.799.659	16,6
FRANCE	-	22.755	-	66.077.803	72.177.790	46,5
IRELAND	3.317	69	121	3.106.732	3.599.342	2,3
ITALIA	313	7	-	581.058	581.058	0,4
LUXEMBOURG	67	80	22	353.734	732.686	0,5
PORTUGAL	2.487	1.054	918	17.790.372	17.910.300	11,5
UNITED KINGDOM	7.144	-	153	6.921.506	8.180.958	5,3
TOTAL	23.228	27.780	1.948	142.268.444	155.182.466	100,0

From the beginning of the measure :

- (1) Number of improvement plans approved
- (2) Number of young farmers receiving installation aid
- (3) Number of beneficiaries of the additional investment aid granted to young farmers submitting an improvement plan within five years of installation
- (4) Transitional scheme applied in Spain

Regulation (EEC) No 797/85
on improving the efficiency of agricultural structures

Titel II : Other measures to assist agricultural holdings

MEMBER STATES	Measures provided for				Reimbursement by the Fund(in ECU):		
	Art. 9 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	in 1988	from the beginning of the action until 31.12.1988:	% of total at 31.12.88:
BELGIQUE/BELGIE	1.735	1	-	-	78.710	87.668	4,4
DANMARK	140	1	-	-	9.700	9.700	0,5
DEUTSCHLAND	-	2	-	-	2.284	5.821	0,3
ELLAS	2.101	-	-	-	40.016	53.714	2,7
ESPANA	983	122	-	8	1.523.206	1.523.206	76,5
ITALIA	7	-	-	5	310.005	310.005	15,6
LUXEMBOURG	-	1	-	-	282	567	-
TOTAL	4.966	127	-	13	1.964.203	1.990.681	100,0

From the beginning of the measure :

- (1) Number of holdings receiving aid to encourage the keeping of accounts
- (2) Number of groups receiving launching aid for recognized mutual aid groups
- (3) Number of associations receiving launching aid for associations providing farm relief services
- (4) Number of associations receiving launching aid for associations providing farm management services

Titel VII : Adjustment of vocational training to the requirements of modern agriculture

MEMBER STATES	Measures provided for				Reimbursement by the Fund(in ECU):		
	Art. 21, 2, a)+b) (1)	Art. 21, 2, a)+b) (2)	Art. 21, 2, a)+b) (3)	Art. 21, 2, c) (4)	in 1988	from the beginning of the measure until 31.12.1988:	% of total at 31.12.88:
BELGIQUE	614	-	-	-	110.396	110.396	1,7
DANMARK	3.658	-	3.784	-	1.402.021	2.989.261	46,2
DEUTSCHLAND	94.747	-	-	-	233.830	1.152.371	17,8
ELLAS	4.296	-	598	-	263.500	376.114	5,8
ESPANA	11.089	-	-	6	967.429	967.429	14,9
IRELAND	4.783	-	-	-	614.034	733.595	11,3
ITALIA	1.331	-	-	-	147.474	147.474	2,3
TOTAL	120.518	-	4.382	6	3.738.684	6.476.640	100,0

From the beginning of the measure :

- (1) Number of farmers, family helpers and agricultural workers having attended courses of advanced vocational instruction or training
- (2) Number of leaders and managers of producer groups and cooperatives having attended courses of instruction or training
- (3) Number of farmers having attended courses of further training needed to achieve the level of vocational training referred to in Article 7 of the Regulation
- (4) Number of agricultural training centres having received aid for the establishment of such centres to assist less-favoured areas

Regulation (EEC) No 797/85
on improving the efficiency of agricultural structures

Titre VII : Article 22 : pilot projects

MEMBER STATES	Number of projects	Assistance granted in 1988 (in ECU)	Payments in 1988 (in ECU)	Assistance granted from the beginning of the scheme until 31.12.1988 (in ECU)	Payments from the beginning of the scheme until 31.12.1988 (in ECU)
BELGIQUE/BELGIE	1	-	-	300.000	120.000
DEUTSCHLAND	1	380.000	152.000	380.000	152.000
ESPANA	2	1.111.200	444.480	1.111.200	444.480
FRANCE	4	750.000	379.000	1.350.250	540.100
IRELAND	1	-	80.000	200.000	160.000
ITALIA	2	-	-	697.000	278.800
PORTUGAL	2	831.906	400.140	831.906	400.240
UNITED KINGDOM	2	-	315.700	2.148.000	1.026.900
TOTAL	15	3.073.106	1.771.320	7.018.356	3.122.420

Titre V : Article 19 : Environmental protection

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in ECU) in 1988	From the beginning of the measure until 31.12.88
UNITED KINGDOM	1.268	525.495	525.495

Directive No 75/268/EEC
Hill farming and less-favoured regions

MEMBER STATES	Measures provided for				Reimbursement by the Fund (in ECU)	
	Title II		Title IV		in 1988	From the beginning of the measure until 31.12.1988
	(1)	(3)	(2)	(3)		
BELGIQUE/BELGIE	11.696		1.180		-	22.216.012 : 1,8
DEUTSCHLAND	153.244		554		49.681	110.547.373 : 9,1
ELLAS	182.516		353		- 17.019*	126.198.855 : 10,4
FRANCE	140.394		1.661		-	269.981.581 : 22,3
IRELAND	91.557		15.146		-	206.425.408 : 17,1
ITALIA	130.275		1.454		21.836.962	144.899.954 : 12,0
LUXEMBOURG	3.810		-		-	8.060.194 : 0,7
NEDERLAND	286		-		-	167.158 : -
UNITED KINGDOM	53.996		220		-	321.971.411 : 26,6
TOTAL	767.774		20.568		21.869.624	1.210.467.946 : 100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps
- (2) Number of joint investment schemes
- (3) The number of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member State

* Recovery under Title III of Regulation (EEC) No 797/85, Annex 42

Directive No 78/627/EEC
Restructuring and conversion of vineyards

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement set by the Fund (in ECU)	
				in 1988	From beginning of the measure until 31.12.1988
	Replanting	10.659	19.169,2504	-	21.448.495
	Irrigation	232	1.517,7757	-	880.598
	TOTAL			43.118	54.987.581

Directive No 79/174/EEC
Flood protection in the Hérault valley

MEMBER STATE	MEASURES	Reimbursement set by the Fund (in ECU)	
		in 1988	From beginning of the measure until 31.12.1988:
FRANCE	Dams	1.818.330	3.106.542
	Dams and additional work	5.467	61.660
TOTAL		1.823.797	3.168.202

Directive No 78/628/EEC + Regulation (EEC) No 2195/81
Drainage in Ireland

MEMBER STATE	MEASURE	Number of beneficiaries	Area concerned (in ha)	Reimbursement set by the Fund (in ECU)	
				in 1988	From beginning of the measure until 31.12.1988:
IRELAND	Drainage	31.945	221.614	964.721	57.700.401

Regulation (EEC) No 797/85
on improving the efficiency of agricultural structures

Titel III : Specific measures to assist mountain and hill farming and farming in certain less-favoured areas

MEMBER STATES	Measures provided for				Reimbursement by the Fund (in ECU)		
	Art. 15 (1)	Art. 17, 1 (2)	Art. 17, 1 (3)	Art. 17, 2 (4)	in 1988	From beginning of the measure until 31.12.88:	% of total at 31.12.88:
BELGIQUE/BELGIE	8.928	40	-	-	2.421.795	4.880.379	0,9
DEUTSCHLAND	225.733	-	64	-	74.643.733	176.006.365	34,4
ELLAS	287.081	-	488	-	24.593.767*	36.170.035	7,1
ESPANA	286.164	4	439	96	32.344.716	42.384.394	8,3
FRANCE	130.322	340	606	26	43.761.122	77.870.728	15,3
IRELAND	77.752	3	-	-	36.886.011	68.935.113	13,5
ITALIA	11.417	-	7	-	2.402.075	2.402.075	0,5
LUXEMBOURG	2.676	-	-	-	1.562.432	4.421.461	0,9
NEDERLAND	318	-	-	-	58.470	58.470	-
PORTUGAL	130.576	-	-	-	19.440.487	19.440.487	3,8
UNITED KINGDOM	56.066	186	-	-	41.125.810**	78.521.505	15,4
TOTAL	1.217.033	573	1.604	122	279.240.418	511.091.012	100,0

From the beginning of the measure :

- (1) Number of farmers having received an annual compensatory allowance
- (2) Number of joint investments for fodder production
- (3) Number of investments for the improvement and equipping of pasture farmed jointly
- (4) Number of small-scale irrigation projects

* This amount includes ECU 17,019 recovered in previous years in Greece in respect of Directive 75/268/EEC (see Annex 40)

** This amount includes ECU 25,048 recovered in previous years in the United Kingdom in respect of Directive 79/197/EEC (see Annex 44)

Regulation (EEC) No 1820/80
Agriculture West of Ireland

MEMBER STATE:	Number of beneficiaries/projects:	Reimbursement set by the Fund (in ECU)	
		In 1988	From beginning of the measure until 31.12.1988:
IRELAND	94.936	9.897.920	70.072.242

Regulation (EEC) No 1054/81
Beef cattle production

MEMBER STATE:	Number of beneficiaries/projects:	Reimbursement set by the Fund (in ECU)	
		In 1988	From beginning of the measure until 31.12.88
IRELAND	600.744	45.168	26.134.469
UNITED KINGDOM	92.473	-	4.850.822
TOTAL	693.417	45.168	30.985.291

Regulation (EEC) No 270/79
Development of agricultural advisory services in Italy

MEMBER STATE:	Measures	Number of beneficiaries	Reimbursement set by the Fund (in ECU)	
			In 1988	From beginning of the measure until 31.12.88
ITALIA	Training of advisers	22	-	164.678
	Operation of the inter-regional body	-	-	50.768
	Operation of the inter-regional body including the centres	5	208.518	413.116
	Course attendance allowance	164	244.235	362.883
TOTAL		191	452.753	991.445

Regulation (EEC) No 797/85
Improvement of the efficiency of agricultural structures

Titel VI : Forestry measures on farms

MEMBER STATES	Number of beneficiaries	Reimbursement set by the Fund (in ECU)		
		In 1988	From beginning of the measure until 31.12.1988	% of total at 31.12.1988
DANMARK	3.289	217.131	239.972	7,6
DEUTSCHLAND	1.147	149.755	222.990	7,1
ESPANA	22.272	2.677.404	2.677.404	85,1
PORTUGAL	6	7.010	7.010	0,2
TOTAL	26.714	3.051.300	3.147.376	100,0

Directive No 79/197/EEC
Drainage in catchment areas including land on both sides of the
border between Ireland and Northern Ireland

MEMBER STATES	Area concerned (in ha)	Reimbursement set by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.88
IRELAND	-	-	3.268.762
UNITED KINGDOM	-	- 25.048	5.599.406
TOTAL	-	- 25.048	8.868.168

Regulation (EEC) No 1939/81
Integrated development programme for the Western Isles

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.88
UNITED KINGDOM	11.384	1.223.944	12.112.117

Regulation (EEC) No 1942/81
Less-favoured areas of Northern Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement of the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.88
UNITED KINGDOM	9.600	4.569.902	38.666.683

Regulation (EEC) No 3606/86
Exceptional emergency scheme for less-favoured areas in Ireland

MEMBER STATE	Number of beneficiaries	Reimbursement by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.88
IRELAND	51.169	3.768.129	16.552.458

Directive No 81/527/EEC
Agriculture in the overseas departments

MEMBER STATE	Measures	Reimbursement set by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.1988
FRANCE	Irrigation	-	10.767.929
	Infrastructure	-	33.830.080
	Soil Improvement	-	13.308.276
	Forestry	-	3.310.278
	Guidance and diversification of production	-	6.077.387
TOTAL		-	67.293.950

Regulation (EEC) No 1940/81
Integrated development programme, Lozère

MEMBER STATE	Measures	Reimbursement set by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.1988
FRANCE	Land and pasture improvement	363.868	2.079.383
	Land consolidation and related work	268.352	806.094
	Cattle and sheep farming	177.238	1.389.463
	Renewal of chestnut production	3	9.186
	Winter Isolation	43	3.579
	Forest clearings	12.074	69.482
	Cost of development programme	19.290	132.342
TOTAL		840.868	4.489.529

Regulation (EEC) No 1944/81
Cattle farming in Italy

MEMBER STATE	Measure	Reimbursement set by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.1988
ITALIA	Modernization, rationalization and construction of cattle accomodation	4.201.040	8.374.874
	Purchase of production machinery	4.212.760	9.486.084
	Improvement of meadows, grassland, pastures and fencing	1.446.525	3.946.490
	Premiums for beef calves	334.793	551.368
	Premiums for the retention of cows	375.380	743.505
	TOTAL	10.570.498	23.102.321

ANNEX 45

Regulation (EEC) No 1975/82
Agricultural development in certain regions of Greece

		Reimbursement set by the	
		Fund (In ECU)	
MEMBER	Measures	In 1988	From beginning of the measure until:
STATE			31.12.1988
	Rural infrastructure	6.130.488	36.971.316
	Irrigation	5.710.554	17.080.547
	Land improvement	2.163.003	9.140.716
ELLAS	Cattle, sheep and goat farming	428.725	2.883.684
	Equipment concerning agricultural training	196.537	538.789
	Forestry improvement	7.665.555	39.852.973
	TOTAL	22.294.862	106.468.025

Regulation (EEC) No 895/85
Improvement of wine-growing structures in Greece

		Reimbursement set by the	
		Fund (In ECU)	
MEMBER	Measure	In 1988	From beginning of the measure until:
STATE			31.12.1988
	Restructuring	16.595	16.595
ELLAS	Additional premiums	5.910	5.910
	Related operation	20.116	20.116
	TOTAL	42.621	42.621

Regulation (EEC) No 2088/85
Integrated Mediterranean Programmes

		Reimbursement set by the	
		Fund (In ECU)	
IMP	Measure	In 1988	From beginning of the measure until:
programme			31.12.1988
	Electrification (1)	183.982	389.936
Crète (ELLAS)	Construction and improvement of roads and pathways (1)	610.278	1.081.161
	Irrigation (1)	3.171.804	5.049.805
	Forestry measures (1)	306.589	560.711
	Advisory work (2)	226.661	437.348
	TOTAL	4.499.314	7.518.961

(1) old Regulation (EEC) No 619/84

(2) old Regulation (EEC) No 2966/83

Regulation (EEC) No 1360/78
Producers' groups and their associations

MEMBER STATE	Number of producers' organizations	Member States' expenditure	Reimbursement set by the Fund (In ECU)	
			In 1988	From beginning of the measure until: 31.12.1988
ELLAS	5	152.745	11.760	38.186
ITALIA	74	5.350.122	1.337.531	1.337.531
TOTAL	79	5.502.867	1.349.291	1.375.717

Regulation (EEC) No 1035/72 (Article 14)
Fruit and vegetables producers' groups

MEMBER STATES	Groups set up	Member States' expenditure (In ECU)	Reimbursement by the Fund (ECU)		
			In 1988	From beginning of the measure until: 31.12.1988	% of total
BELGIQUE/BELGIE	4	2.142.066	-	1.071.033	4,0
DANMARK	21	1.729.778	-	864.889	3,2
DEUTSCHLAND	78	6.533.714	-	3.266.857	12,1
ELLAS	158	2.452.298	261.354	1.226.149	4,5
FRANCE	239	7.419.134	1.123.666	3.709.567	13,7
IRELAND	5	211.592	7.467	105.796	0,4
ITALIA	73	24.297.118	90.169	12.148.559	45,0
NEDERLAND	6	2.415.972	-	1.207.986	4,5
UNITED KINGDOM	44	6.773.988	480.363	3.386.994	12,6
TOTAL	628	53.975.660	1.963.019	26.987.830	100,0

Regulation (EEC) No 389/82
Producers' groups and their associations, cotton

MEMBER STATE	Number of producers' organizations	Member States' expenditure	Reimbursement set by the Fund (In ECU)	
			Starting up aid	Investment aid
ELLAS	687	110.279	23.182.635	23.213

Regulation (EEC) No 777/85
Premium for definitive abandonment of certain areas under vines

MEMBER STATES	Number of beneficiaries	Area abandoned (ha)	Reimbursement set by the Fund (In ECU)	
			In 1988	From beginning of the measure until: 31.12.1988
ELLAS	2.815	1.167,8330	2.676.057	4.538.765
FRANCE	14.473	26.465,3298	31.816.253	81.391.299
TOTAL	17.288	27.633,1628	34.492.310	85.930.064

Regulation (EEC) No 1078/77Premiums for the non-marketing of milk products
and for the reconversion of dairy herds(contribution from the Guidance Section, being
40 % of the total EAGGF contribution)

MEMBER STATES	Amount (In ECU)	In 1988
BELGIQUE/BELGIE	7.390.109	-
DANMARK	49.046.075	+ 1.315
DEUTSCHLAND	234.688.390	- 49.902
FRANCE	73.647.860	- 15.738
IRELAND	16.239.335	- 8.081
LUXEMBOURG	1.363.661	+ 3.413
NEDERLAND	25.851.043	-
UNITED KINGDOM	82.544.940	- 9.038
TOTAL	490.771.413	- 78.031

Regulation (EEC) No 3828/85
Special programme for the development of
agriculture in Portugal

MEMBER STATE	Measure	Reimbursement set up by the Fund (In ECU)	
		In 1988	From beginning of the measure until 31.12.1988
PORTUGAL	Advisory services, training and agricultural research	3.625.672	3.625.672
	Improving the efficiency of agricultural structures	1.323.475	1.323.475
	Improving the structure of land ownership	-	-
	Physical improvement	17.827.765	17.827.765
	Land improvement	1.160.079	1.160.079
	Forestry measures	8.336.636	8.336.636
TOTAL		32.273.627	32.273.627

Regulation (EEC) No 2511/69 and No 1204/82
Improvement of the production and marketing of Community citrus fruit

ITALIA

MEASURE	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy	Extent of completion (%)	Reimbursement by the Fund (in ECU)	
				in 1988	From beginning of the measure until 31.12.1988
Replanting and nurseries	154,00	29.868.496	19,4	3.222.316	14.934.248
Restructuring	190,53	24.032.658	12,6	8.752.442	12.016.329
Marketing	74,95	55.409.434	73,9	1.441.374	27.704.717
Additional aid	99,27	10.835.714	10,9	714.024	5.417.857
TOTAL	518,75	120.146.302	23,2	14.130.156	60.073.151

FRANCE

MEASURE	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France	Extent of completion (%)	Reimbursement by the Fund (in ECU)	
				in 1988	From beginning of the measure until 31.12.1988
Replanting	6,46	2.928.890	45,3	304.911	1.464.445
Restructuring	5,54	1.022.273	18,5	223.296	511.136
Marketing	2,37	668.008	28,2	-	334.004
Additional aid	5,95	2.045.205	34,4	347.080	1.022.603
TOTAL	20,32	6.664.376	32,8	875.287	3.332.188

ELLAS

MEASURE	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Greece	Extent of completion (%)	Reimbursement by the Fund (in ECU)	
				in 1988	From beginning of the measure until 31.12.1988
Reconversion	76,36	3.016.106	3,9	707.388	1.508.053
Restructuring	8,96	7.849.928	87,6	2.294.683	3.924.964
Marketing	30,00	5.740.912	19,1	920.803	2.870.456
Nurseries	2,78	171.472	6,2	26.500	85.736
Additional aid	53,90	1.562.190	2,9	353.930	781.095
TOTAL	172,00	18.340.608	10,7	4.303.304	9.170.304

Regulation (EEC) No 3796/81 - Art. 6
Aid to producers' organizations in the fisheries sector

MEMBER STATES	Groups set up	Member States' eligible expenditure (ECU)	Reimbursement by the Fund	
			In 1988	From the beginning of the measure until 31.12.1988 (ECU) %
DEUTSCHLAND	4	172.652	-	86.326 : 8,0
ELLAS	3	145.658	72.829	72.829 : 6,8
FRANCE	18	501.414	-	250.707 : 23,4
IRELAND	2	183.538	-	91.769 : 8,5
ITALIA	5	104.560	-	52.280 : 4,9
PORTUGAL	9	233.344	116.672	116.672 : 10,9
UNITED KINGDOM	17	804.786	21.056	402.393 : 37,5
TOTAL	58	2.145.952	210.557	1.072.976 : 100,0

Regulation (EEC) No 456/80

Abandonment certain areas under vines and renunciation of replanting

MEMBER STATES	Actions						Reimbursement by the Fund (in ECU):	
	Temporary abandonment		Permanent abandonment		Renunciation of replanting		In 1988	From the beginning of the measure until 31.12.1988
	Beneficiaries	Area (en ha)	Beneficiaries	Area (en ha)	Beneficiaries	Area (en ha)		
FRANCE	33.297	54.006,1614	36.354	54.625,8596	5.236	7.134,7481	839.035	105.201.830
ELLAS	184	519,8672	1.760	680,0775	-	-	34.702	607.502
ITALIA	18.165	21.019,0	12.235	13.981,0	-	-	27.788.710	27.788.710
TOTAL	51.646	75.545,0286	50.349	69.286,9371	5.236	7.134,7481	28.662.447	133.598.042

Regulation (EEC) No 458/80

Restructuring of vineyards

MEMBER STATES	Number of beneficiaries	Area restructured (in ha)	Reimbursement set by the Fund (in ECU)	
			In 1988	From beginning of the measure until 31.12.1988
DEUTSCHLAND	8	3.708,7103	582.625	3.273.709
FRANCE	218	20.240,6893	6.128.533	15.757.757
ITALIA	23	4.311,4333	1.115.060	3.324.072
TOTAL	249	28.260,8329	7.826.218	22.355.538

ANNEX 51

Advance payment available, used, carried over and paid in 1988

(In ECU)

Measures	MEMBER STATES	Advance payments at the disposal of the Member State at 01.01.1988 (1)	Reimbursement fixed in 1988 (2)=(1)+(4)-(3)	Balance of advance payment available at 31.12.88 (advance payment to be carried over) (3)	Balance of reimbursement paid in 1988 (4)	Advance payment paid in 1988 (5)	Total payment made in 1988 (6) = (4)+(5)
Measures for less-favoured areas							
Regulation (EEC) No 270/69	ITALIA	-	452.752,97	-	452.752,97	-	452.752,97
Regulation (EEC) No 1944/81	ITALIA	* 903.852,32	10.570.497,61	-	10.570.497,61	-	10.570.497,61
Directive 79/174/EEC	FRANCE	1.557.753,94	1.823.797,10	-	266.043,16	824.917,82	1.090.960,98
Regulation (EEC) No 1940/81	FRANCE	774.805,62	840.867,77	-	66.062,15	928.786,38	994.848,53
Directive 81/527/EEC	FRANCE	-	-	-	-	-	-
Directive 78/628/EEC							
Regulation (EEC) No 2195/81	IRELAND	1.236.128,96	964.721,39	271.407,57	-	1.952.583,33	1.952.583,33
Regulation (EEC) No 1820/80	IRELAND	7.963.243,47	9.897.920,49	-	1.934.677,02	11.073.277,55	13.007.954,57
Regulation (EEC) No 1975/82	ELLAS	18.719.638,45	22.294.862,23	-	3.575.223,78	11.399.166,80	14.974.390,58
Regulation (EEC) No 3828/85	PORTUGAL	23.078.343,28	32.273.441,70	-	9.195.098,42	41.412.872,38	50.607.970,80
Regulation (EEC) No 2088/85	ELLAS	4.643.842,83	37.322.207,18	144.528,82	32.822.893,17	23.067.317,53	55.890.210,70
	FRANCE	1.144.151,48	1.001.665,49	142.485,99	-	1.905.651,87	1.905.651,87
Regulation (EEC) No 1400/86	FRANCE	-	1.278.106,21	-	1.278.106,21	3.155.630,18	4.433.736,39
TOTAL I		60.021.760,35	118.720.840,14	558.422,38	60.161.354,49	95.720.203,84	155.881.558,33
Structural measures connected with EEC market organizations							
Regulation (EEC) No 777/85	ELLAS	3.107.389,77	2.676.057,42	431.332,35	-	2.845.448,08	2.845.448,08
	ESPANA	6.858.236,47	6.118.931,66	739.304,81	-	8.200.707,89	8.200.707,89
	FRANCE	25.189.439,90	31.816.253,36	-	6.626.813,46	39.709.692,44	46.336.505,90
Regulation (EEC) No 458/80	ESPANA	-	-	-	-	1.488.415,24	1.488.415,24
	FRANCE	5.175.162,41	6.128.532,81	-	953.370,40	5.949.817,21	6.903.187,61
Regulation (EEC) No 895/85	ELLAS	-	42.621,32	-	42.621,32	669.105,64	711.726,98
Directive 78/627/EEC	FRANCE	-	43.117,53	-	43.117,53	-	43.117,53
Regulation (EEC) No 2239/86	PORTUGAL	1.430.291,18	867.683,92	562.607,26	-	1.243.318,05	1.243.318,05
TOTAL II		41.760.519,73	47.693.198,02	1.733.244,42	7.665.922,71	60.106.504,55	67.772.427,26
Measures financed under item 3800 of the budget							
Regulation (EEC) No 2969/83	ITALIA	21.822.685,72	23.178.831,54	-	452.293,50	-	452.293,50
TOTAL III		21.822.685,72	23.178.831,54	-	452.293,50	-	452.293,50
TOTAL I - III		123.604.965,80	189.592.869,70	2.291.666,80	68.279.570,70	155.826.708,39	224.106.279,09

* The balance of an amount of 903.852,32 was used under Regulation (EEC) No 2969/83

Regulation (EEC) No 1400/86Encouragement of agriculture by improving
the rearing of beef cattle in certain
less-favoured areas of France

MEMBER STATE	Measures	Reimbursements fixed by the EAGGF (ECU)	
		In 1988	From begin. of the mea- sure until 31.12.1988
FRANCE	Land improvement measures	886.584	886.584
	Improvement of rearing conditions	132.691	132.691
	Control of bull performance	-	-
	Forestry measures	163.395	163.395
	Rural amenities	95.436	95.436
	Promotion measures	-	-
TOTAL		1.278.106	1.278.106

Regulation (EEC) No 1654/86concerning the replanting and conversion of
olive groves damaged by frost in 1985
in certain regions of the Community

MEMBER STATE	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the mea- sure until 31.12.1988
FRANCE	Aids for replanting	484.547	484.547
	Supplementary aids for replanting	-	-
	Aids for conversion	-	-
	Supplementary aids for conversion	-	-
TOTAL		484.547	484.547

Regulation (EEC) No 2088/85
Integrated Mediterranean Programmes

IMP Programme	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the measure until 31.12.1988
FRANCE	Irrigation	(1) 1.001.665	1.001.665
	TOTAL	1.001.665	1.001.665

(1) former Direct. No 73/173/EEC

IMP Programme	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the measure until 31.12.1988
Western Greece and Peloponnese (ELLAS)	Electrification	772.593	772.593
	Water supply	696.186	696.186
	Service roads	84.494	84.494
	Irrigation	1.346.589	1.346.589
	Forestry measures	248.907	248.907
	Advisory services	1.860.765	1.860.765
	TOTAL	5.009.534	5.009.534

IMP Programme	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the measure until 31.12.1988
Northern Greece (ELLAS)	Electrification	1.556.094	1.556.094
	Water supply	518.661	518.661
	Service roads	932.250	932.250
	Irrigation	5.543.896	5.543.896
	Forestry measures	10.229.446	10.229.447
	Advisory services	1.637.777	1.623.777
	TOTAL	20.418.125	20.418.125

Regulation (EEC) No 2088/85
Integrated Mediterranean Programmes

IMP Programme	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the mea- sure until 31.12.1988
Aegean Sea (ELLAS)	Electrification	231.739	231.739
	Service roads	481.863	481.863
	Irrigation	78.537	78.537
	Forestry measures	517.266	517.266
	Advisory services	460.081	460.081
	TOTAL	1.769.486	1.769.486

IMP Programme	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the mea- sure until 31.12.1988
Central and Eastern Greece (ELLAS)	Electrification	1.579.105	1.579.105
	Service roads	429.846	429.846
	Irrigation	1.110.546	1.110.546
	Forestry measures	562.501	562.501
	Advisory services	1.038.447	1.038.447
		4.720.445	4.720.445

IMP Programme	Measure	Reimbursement fixed by the EAGGF (ECU)	
		In 1988	From begin. of the mea- sure until 31.12.1988
(ELLAS)	Electrification	173.529	173.529
	Irrigation	29.643	29.643
	Forestry measures	547.321	547.321
	Advisory services	154.809	154.809
		905.302	905.302

EAGGF-Guidance Section

EXECUTION OF 1988 BUDGET - COMMITMENT APPROPRIATIONS

Chapter/ Article/ Heading	Title	Remaining appropriations				Apprpr. for the financial year (1)	Commit- ments	(ECU million) Unused commitment appropriations	
		Apprpr. end '87	Funds released	Rate of exchange	Start '88 Total			against remaining apprpr.	against apprpr. for the fi- nanc. year
Chap. 30	Projects for the Improvement of agric. structures	-	0,046	0,685	0,731	280,00	280,654	0,077	p.m.
300	Individual projects R. 17/64	-	-	-	-	p.m.	-	-	p.m.
301	Marketing and process. of agric. products R.355/77	-	0,046	0,685	0,731	280,000	280,654	0,077	6
Chap. 31	General socio-structural measures	0,102	-	-	0,102	263,900	261,957	0,073	1,972
310	Modernisation of farms	-	-	-	-	248,740	246,773	-	1,967
311	Cessation of farming	0,102	-	-	0,102	0,630	0,659	0,073	-
312	Information/Services/Training	-	-	-	-	14,000	14,000	-	-
313	Maintenance of natural environment	-	-	-	-	0,530	0,525	-	0,005
Chap. 32	Measures on behalf of less-favoured areas	50,183	2,179	-0,039	52,323	482,200	517,272	5,401	11,850
320	Hill and mountain farming and farming in less-favoured areas	-	-	-	-	304,860	304,853	-	0,007
3210	Improvements to infrastructures	19,427	2,179	-0,029	21,577	-	19,785	1,792	-
3211	Other sectors	20,354	-	-	20,354	68,200	88,150	0,405	-
3220	Regional measures (before 1985)	0,760	-	-0,010	0,750	0,320	0,559	0,510	-
3221	Indirect regional measures	2,642	-	-	2,642	60,720	48,883	2,642	11,837
323	Specific regional measures (Titel IV/ R. 797/85)	-	-	-	-	4,440	4,434	-	0,006
324	Specific programme for Portugal	7,000	-	-	7,000	43,660	50,608	0,052	-
Chap. 33	Market-related structural measures	8,702	-	-0,086	8,616	114,600	119,793	0,582	2,841
330	Producers' organizations	0,421	-	-	0,421	6,100	3,336	0,421	2,764
331	Milk and meat sectors	-	-	-	-	p.m.	-0,076	-	0,076
332	Wine sector	7,826	-	-0,086	7,740	89,000	96,740	-	-
333	Fruit and olives sectors	0,455	-	-	0,455	19,500	19,793	0,161	-
Chap. 46	Structural measures in the fisheries sector	0,452	-	-	0,452	0,400	0,211	0,452	0,189
460	Interim measures and restructuring of fisheries	-	-	-	-	-	-	-	-
461	Producer groups in fisheries sector	0,452	-	-	0,452	0,400	0,211	0,452	0,189
TOTAL GUIDANCE SECTION		59,439	2,225	0,560	62,224	1.141,100	1.179,887	6,585	16,852

(1) Including transfers.

EAGGF-GUIDANCE SECTION

EXECUTION OF 1988 BUDGET - PAYMENT APPROPRIATIONS *

Chapter/ Article Heading	Title	Approp. brought forward from 1987 (1)	Approp. for the financial year (1)	Payments made			Unused payment appropriations	
				against appropriat. carried over	against appropriat. for the fi- nancial year	Total	against appropriat. brought forward	against appropriat. for the fi- nancial year
Chap. 30	Projects for the improvement of agric. structures	-	237,000	-	230,816	230,816	-	6,184
300	Individual projects R. 17/64	-	1,150	-	1,150	1,150	-	-
301	Marketing and process. of agric. products R.355/77	-	235,850	-	229,666	229,666	-	6,184
Chap. 31	General socio-structural measures	0,102	263,200	0,029	260,626	260,655	0,073	2,574
310	Modernization of farms	-	248,740	-	246,773	246,773	-	1,967
311	Cessation of farming	0,102	0,630	0,029	0,630	0,659	0,073	-
312	Information/services/training	-	13,300	-	12,698	12,698	-	0,602
313	Maintenance of natural environment	-	0,530	-	0,525	0,525	-	0,005
Chap. 32	Measures on behalf of less-favoured areas	0,813	528,900	0,791	528,813	529,604	0,022	0,087
320	Hill and mountain farming and farming in less-favoured areas	-	304,860	-	304,853	304,853	-	0,007
3210	Improvements to infrastructure	0,791	2,700	0,791	2,700	3,491	-	-
3211	Other sectors	-	72,440	-	72,440	72,440	-	-
3220	Regional measures (before 1985)	-	44,900	-	44,895	44,895	-	0,005
3221	Indirect regional measures	-	48,900	-	48,883	48,883	-	0,017
323	Specific regional measures (Title IV/R. 797/85)	-	4,440	-	4,434	4,434	-	0,006
324	Specific programme for Portugal	0,022	50,660	-	50,608	50,608	0,022	0,052
Chap. 33	Market-related structural measures	1,313	123,500	0,526	120,660	121,186	0,788	2,840
330	Producers' organizations	0,421	6,100	-	3,336	3,336	0,421	2,764
331	Milk and meat sectors	-	p.m.	-	-0,076	-0,076	-	0,076
332	Wine sector	0,237	98,100	0,033	98,100	98,133	0,205	-
333	Fruit and olives sectors	0,655	19,300	0,493	19,300	19,793	0,162	-
Chap. 46	Structural measures in the fisheries sector	7,697	35,400	1,993	35,211	37,204	5,704	0,189
460	Interim measures and restructuring of fisheries	7,245	35,000	1,993	35,000	36,993	5,252	-
461	Producer groups in fisheries sector	0,452	0,400	-	0,211	0,211	0,452	0,189
TOTAL GUIDANCE SECTION		9,925	1.188,000	3,339	1.176,126	1.179,465	6,587	11.874,000

* Breakdown by budget chapter does not always reflect breakdown by regulation in so far as budget chapters sometimes cover several regulations.

(1) Including transfers.

Irregularities recorded in 1988

MEASURE	(ECU)											
	DANMARK		DEUTSCHLAND		FRANCE		IRELAND		UNITED KINGDOM		NEDERLAND	
	Number :of cases:	Amount	Number :of cases:	Amount	Number :of cases:	Amount	Number :of cases:	Amount	Number :of cases:	Amount	Number :of cases:	Amount
Modernization of farms Directive No 72/159/EEC	5	9.746	-	-	-	-	-	-	7	114.908	117	554.904
Mountain and hill farming and farming in less-favoured areas Directive No 75/268/EEC	-	-	-	-	-	-	-	-	13	24.361	-	-
Improving the efficiency of agricul- tural structures Regulation (EEC) No 797/85	-	-	2	11.114	-	-	1	5.573	9	32.470	-	-
Premium for the permanent abandon- ment of certain areas under vines Regulation (EEC) No 777/85	-	-	-	-	3	28.261	-	-	-	-	-	-
TOTAL	5	9.746	2	11.114	3	28.261	1	5.573	29	171.737	117	554.904
of which already recovered/settled	2	3.808	-	-	-	-	1	5.573	12	65.243	38	102.577

IRREGULARITIES

Communication in accordance with Articles 3 and 5 of Regulation (EEC) No 283/72 up to 31.12.1988

MEMBER STATES	Cases recorded		RECOVERIES						In abeyance	Cases closed		Recoveries abandoned	
	No	Amount	Completed		Started		outstand- ing amount	No		Amount	No		Amount
			No	Amount	No	Amount							
IRELAND (IRL)	75	1	1.235	1	1.235	-	-	-	-	-	-	-	
	76	1	905	1	905	-	-	-	-	-	-	-	
	85	3	4.492	1	1.269	2	2.293	930	-	-	-	-	
	86	7	13.640	3	3.933	1	5.213	952	3	3.542	-	-	
	88	1	4.328	1	4.328	-	-	-	-	-	-	-	
N.C. TOT.	13	24.600	7	11.670	3	7.506	1.862	3	3.542	-	-	-	
EDU TOT.		31.677		15.028		9.665	2.423		4.561				
ITALIA (LIT)	80	1	2.150.000	1	2.150.000	-	-	-	-	-	-	-	
	81	40	36997.550	40	36.997.550	-	-	-	-	-	-	-	
	82	1	2.624.925	1	2.624.925	-	-	-	-	-	-	-	
	83	1	1.047.250	-	-	-	-	1	1.047.250	-	-	-	
N.C. TOT.	43	42819.725	42	41772.475	-	-	-	1	1.047.250	-	-	-	
EDU TOT.		27.850		27.169					681				
NETHERLAND (HFL)	72	8	85.975	7	79.640	-	-	-	-	-	1	6.335	
	73	12	118.646	11	112.854	-	-	-	-	1	5.792	-	
	74	10	100.184	8	89.052	-	-	-	1	4.978	1	6.154	
	75	4	34.843	2	16.562	-	-	-	-	-	2	18.281	
	76	-	-	-	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	
	78	2	46.851	2	37.881	-	-	-	-	-	-	8.970	
	79	1	3.258	1	3.258	-	-	-	-	-	-	-	
	83	103	2.288.259	36	592.264	-	-	-	32	631.384	-	35	1.064.611
	84	87	1.635.422	35	402.221	3	35.622	61.127	44	1.085.910	-	5	50.542
	85	33	669.746	11	144.943	4	20.028	39.557	18	485.218	-	-	-
	86	40	605.550	20	187.484	2	4.792	19.931	17	389.340	-	1	4.003
	87	81	873.560	44	332.554	1	4.500	8.969	36	527.537	-	-	-
	88	117	1.299.497	38	239.827	1	393	3.962	78	1.055.315	-	-	-
N.C. TOT.	498	7.761.791	215	2.238.540	11	65.335	133.546	225	4.154.704	2	10.770	45	1.158.896
EDU TOT.		3.314.399		965.889		27.899	57.026		1.774.120		4.599		494.866
UNITED KINGDOM (UKL)	75	4	18.693	4	18.693	-	-	-	-	-	-	-	
	76	8	27.620	6	19.111	-	-	-	-	-	2	8.509	
	77	1	7.569	-	-	-	-	-	-	-	1	7.569	
	78	6	21.835	1	1.600	-	-	-	-	-	5	20.235	
	79	29	163.641	9	34.913	6	12.896	25.474	11	71.531	1	12.368	
	80	11	26.579	7	8.318	1	10	1.350	3	16.901	-	-	
	81	7	12.280	6	7.937	-	-	-	1	4.343	-	-	
	82	17	47.601	13	33.724	2	2.339	2.342	1	2.988	-	1	6.208
	83	10	28.483	7	20.771	1	1.139	2.402	2	4.171	-	-	
	84	2	2.986	-	-	-	-	-	1	2.211	-	1	784
	85	5	25.673	1	1.690	-	-	-	4	23.783	-	-	
	86	1	17.927	-	-	1	14.507	3.420	-	-	-	-	
	87	77	194.323	29	79.124	-	-	-	46	112.776	-	2	2.423
	88	29	111.677	12	42.180	1	246	7.869	16	61.362	-	-	
N.C. TOT.	207	706.896	95	268.261	12	30.937	42.857	85	300.086	1	12.368	14	52.387
EDU TOT.		1.067.067		412.533		47.575	65.906		461.473		19.019		80.561
TOT.													
EDU GEN.	1.293	6.332.378	761	2.773.148	49	145.221	145.641	385	2.507.191	31	151.464	67	609.713

- It should be noted that the amounts in this table represent aids and premiums paid by Member States of which 50 % is chargeable to the EAGGF (for Directive No 72/159/EEC and 75/268/EEC : 25 %).
- In the table for the previous year amounts in LC and LDE still feature. These amounts are converted this year at the rate applying on 01.12.1988.

Breakdown of Irregularities recorded up to 31.12.1988

MEMBER STATES	(ECU)														
	Non-marketing of milk Reg. (EEC) 1975/69			Grubbing-up of fruit trees Reg. (EEC) 2517/69 + Reg. (EEC) 794/76			Conversion to beef prod. Reg. (EEC) 1353/73			Modernization of farms Dir. 72/159/EEC			Improving the efficiency of agricultural structures Reg. (EEC) No 797/85		
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled
BELGIQUE/ BELGIE	20	62.408	51.912	2	8.891	6.021	16	48.635	45.233	7	18.758	13.701	-	-	-
DANMARK	-	-	-	-	-	-	17	59.604	59.604	82	357.852	308.191	-	-	-
DEUTSCHLAND	43	176.025	176.025	1	4.413	4.413	22	186.568	135.687	5	21.441	15.841	2	11.114	-
FRANCE	94	268.227	251.037	1	1.566	1.566	140	385.156	366.993	-	-	-	-	-	-
IRELAND	-	-	-	-	-	-	2	2.756	2.756	-	-	-	1	5.573	5.573
NEDERLAND	34	145.034	145.034	-	-	-	3	21.397	21.397	461	3.147.968	1.316.822	-	-	-
UNITED KINGDOM	-	-	-	-	-	-	62	452.822	215.244	48	358.379	173.638	9	32.470	7.418
ITALIA	-	-	-	42	27.169	27.169	-	-	-	-	-	-	-	-	-
TOTAL	191	651.694	624.008	46	42.039	39.169	262	1.156.938	846.914	603	3.904.398	1.828.193	12	49.157	12.991

MEMBER STATES	TOTAL																	
	Citrus fruit (R. 2511/69) Fruit and vegetable produ- cers (R. 1035/72)			Less-favoured areas Dir. 75/268/EEC			Cattle diseases Dir. 77/391/EEC			Reconversion of wine production R. 1163/76			Abandonment premium: R. 777/85					
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled			
BELGIQUE/ BELGIE	-	-	-	72	169.549	85.602	-	-	-	-	-	-	-	-	-	117	308.241	202.469
DANMARK	1	16.500	16.500	-	-	-	-	-	-	-	-	-	-	-	-	100	433.956	384.295
DEUTSCHLAND	-	-	-	-	-	-	2	4.298	4.298	-	-	-	-	-	-	75	403.859	336.264
FRANCE	2	42.119	42.119	-	-	-	-	-	-	-	-	-	3	28.261	-	240	725.329	681.715
IRELAND	-	-	-	10	23.348	18.364	-	-	-	-	-	-	-	-	-	13	31.677	24.693
NEDERLAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	498	3.314.399	1.483.253
UNITED KINGDOM	-	-	-	88	243.396	163.388	-	-	-	-	-	-	-	-	-	207	1.087.067	559.688
ITALIA	-	-	-	-	-	-	-	-	-	1	681	-	-	-	-	43	27.850	27.169
TOTAL	3	58.619	58.619	170	436.293	265.354	2	4.298	4.298	1	681	-	3	28.261	-	1.293	6.332.378	3.679.546

Remarks : - The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directives 72/159/EEC, 75/268/EEC and Regulation (EEC) No 797/85 : 25 %)
- With effect to 26.05.1983, Directive (EEC) 77/391 is no longer financed by the EAGGF; however, the provisions of Regulation (EEC) No 283/72 continue to apply.

Measures financed under the I.M.P.
(Regulation (EEC) No 2088/85)

1988

(In '000 ECU)

<u>Measures</u>	<u>COMMITMENTS</u>	<u>PAYMENTS</u>
<u>Direct actions</u>		
269/79	30.354	-
of which : FRANCE	10.681	-
ITALY	19.673	-
1760/78	19.784	-
of which : FRANCE	7.712	-
ITALY	12.072	-
355/77	1.755	-
of which : FRANCE	1.475	-
ITALY	280	-
<u>Indirect actions</u>		
GREECE	55.890	55.890
FRANCE	1.906	1.906
TOTAL :	<u>109.689</u>	<u>57.796</u>
of which : FRANCE	19.868	1.906
ITALY	32.025	-
GREECE	-	55.890

On-the-spot checks in respect of indirect measures

Regulation (EEC) No 797/85 - Improving the efficiency of agricultural structures

BELGIUM

The objective of the on-the-spot check was to ascertain whether expenditure on the abovementioned measure complied with the Community rules. The inspection took place at the Ministry of Agriculture in Brussels and four holdings in Onhaye and Gouvy.

Verification of compliance with the provisions of Articles 4 and 7(2) concerning aids for investments and the additional premium for investments by young farmers did not raise any special problems. The rules are well applied despite rigorous conditions as regards investments in the pigmeat and milk sectors. However, care must be taken to ensure that the investment aid granted in less-favoured areas, where an additional premium of 2 % is granted as an interest-rate subsidy, does not exceed the maximum levels of 30 % and 45 % laid down in Article 4(2) of the Regulation.

Two holdings which had received investment aid were inspected. One had invested in the purchase of dairy cows and the other in the construction of a cowshed and the relevant equipment. The premium on first installation provided for in Article 7(1) was paid in the form of an interest-rate subsidy of a maximum of 5 % over 15 years, including three years of deferred payments the capitalized value of which cannot exceed ECU 15,000. Verification of various details such as the date of first installation, the age of the farmer and his occupational qualifications showed that the files were generally in order. Certain problems relating to the switch-over from the former rules based on Directive 72/159/EEC to the rules laid down by Regulation (EEC) No 797/85 became apparent, which led to reductions in the expenditure declared eligible.

The aid for the introduction of accounts in accordance with Article 9 of the Regulation is almost identical to the aid scheme provided for in Directive 72/159/EEC. At present the total amount of the aid for which the Belgian authorities intend requesting a contribution is less than the maximum aid of ECU 1,050 laid down in Article 9 of the Regulation.

Only one recipient applied for the aid for the launching of recognized groups having as their object mutual aid between holdings. The procedure for granting the aid, its calculation and the recipient's file have been deemed satisfactory and the application of that Article did not call for any comments.

The rules for granting the compensatory allowance in accordance with Article 15 of the Regulation represent in fact the continuation of the aid scheme provided for in Article 7 of Directive 75/268/EEC. The checks conducted did not call for any comments.

In 1986 there were 100 recipients of aids to joint investment schemes in accordance with Article 17 of the Regulation. These aids, which also represent the continuation of an existing scheme, amounted to a total of BFR 7,166,280. The allowances paid to 16 recipients were verified and the files of seven recipients were scrutinized in detail. An on-the-spot inspection was carried out at the premises of one of those recipients. The checks did not call for any special remarks.

DENMARK

The on-the-spot check took place in Copenhagen at the Ministry of Agriculture involving the Jordbrugsdirektoratet (Agriculture Directorate) and the Dansk Landbrugsrealkreditfond (Agricultural Mortgage Bank). Furthermore, inspections were conducted at the Ministry of Labour and the Ministry of Culture as regards training measures under Article 21 of the Regulation. The application of the aid system and a certain number of files were verified in connection with investment aids granted under Article 4 of the Regulation, the additional premium for investments by young farmers and the premium for first installation of young farmers under Article 7, the aid for the introduction of accounts under Article 10 and the aid granted under Article 20 of the Regulation for forestry measures on agricultural holdings. In addition, four agricultural holdings were inspected to ascertain in detail whether the aids granted were justified.

It was noted that the administrative organization is conscientious and the Community rules are closely followed on the whole.

SPAIN

An initial on-the-spot check was conducted in Madrid at various administrative bodies responsible for applying Regulation (EEC) No 797/85. This was followed by an examination of files and inspections of holdings in the province of Toledo (Autonomous Community of Castilla-La Mancha) and in the province of Sevilla (Autonomous Community of Andalusia).

As regards investment aids, until the end of 1988 a transitional system is applicable whereby national expenditure is eligible under the EAGGF if the investment projects concerned qualify under Regulation (EEC) No 797/85. These projects were selected by reference to the conditions laid down in Article 2 of the Regulation. Similarly, for the determination of the eligibility of aids granted to young farmers, the national laws applicable were approved by the Commission and may be applied for a transitional period until the end of 1989.

As regards the compensatory allowance, the national measures raise no problems and were approved by the Commission together with the supplementary provisions on compensatory allowances in the Basque Country. In the autonomous communities, however, compensatory allowances vary considerably both as regards the rules for calculating them and the amounts paid, as a result of different regional laws and budgets. It has been found that the least prosperous autonomous communities pay the lowest allowances.

The reforestation measures implemented under Article 20 of the Regulation involve a great number of recipients and consist of various types of work, the financing of which falls short of the level stipulated in Article 20 of the Regulation. One of the difficulties encountered during the on-the-spot check was the classification of the content of the various measures. The EAGGF includes for example in the reforestation measure the necessary upkeep and the various replanting operations during the three years following planting, while the Spanish authorities have classified such work as coming under the forest improvement measure.

Other problems encountered are the use of a wrong conversion rate with an incorrect date and the use of non-standard reimbursement forms. Such difficulties are inherent in the incorporation of Spain into the Community system and should disappear in due course.

IRELAND

The on-the-spot check was conducted to verify the application of Articles 4 and 7 regarding investment aids, additional aids to investments by young farmers and aids for the first installation of young farmers. The application of Article 15 relating to compensatory allowances was also checked. This did not give rise to any special remarks. The administrative system is well organized and permits 100 % annual accounting of the livestock eligible for allowances. The use of computers for calculating and recording payments reduces the margin of error and gives easy access to information regarding the recipients.

As regards the aid granted under Articles 4 and 7 of the Regulation, the check revealed that, as compared with the Community provisions, the scope of such aid had been reduced by the national laws. The implementation of these measures was satisfactory from the administrative viewpoint. Inspections at four holdings showed that the improvement plans had been executed as planned.

Regulation (EEC) No 3606/86 establishing a special emergency measure for the less-favoured areas in Ireland

IRELAND

The on-the-spot check was conducted to review the implementation of the Regulation, which was to apply for one year only. The measure provided for special aid over and above the compensatory allowances paid to Irish farmers in less-favoured areas under Title III of Regulation (EEC) No 797/85. The reason for the measure (and the main problem) was the shortage of feedingstuffs in the West of Ireland as a result of the poor weather in 1985 and 1986, which had led to a steep increase in prices.

The measure, which has been executed quickly and sufficiently, provides that 85 % of the Community contribution of ECU 20 million will be utilized next year.

The four holdings visited for the purposes of the checks on compliance with Regulation (EEC) No 797/85 were selected because they receive both the compensatory allowance and the special additional aid.

Regulation (EEC) No 777/85 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines

SPAIN

The on-the-spot check was conducted in order to verify the application of Regulation (EEC) No 777/85.

Special attention was paid to the determination of yields per hectare, on which basis the grubbing-up premium is fixed. The classes of yield established by Regulation (EEC) No 3775/85 adapting Regulation (EEC) No 777/85 are 13 in number with 22 different premiums, which makes application complicated. Nevertheless, the check showed that the measure was being executed satisfactorily. However, apart from problems relating to the conversion rate, farmers should be given guidance on diversification towards non-surplus crops and they should be assured of outlets for future production. A single holding was inspected in the province of Toledo. The recipient had grubbed up 20 hectares of vineyard, for which he had received PTA 5,600,000.

GREECE

In order to monitor the application of Regulation (EEC) No 777/85, inspections were carried out at the Ministry of Agriculture in Athens and then at the Directorates for Agriculture in Corinth and Argolis.

The on-the-spot check showed the difficulties in applying the Regulation, which requires yields of vineyards to be determined in detail for the various categories in order to fix the premiums to be granted. Thus, the same difficulties are encountered in identifying the parcels as those encountered when monitoring the application of Regulation (EEC) No 456/80, in particular the absence of a register for recording wine-growing areas. However, despite the abovementioned observations and certain administrative difficulties, the way the Regulation is applied may be considered satisfactory.

Regulation (EEC) No 2511/69 - Improving the production and marketing of Community citrus fruit

GREECE

Within the framework of this Regulation, a check was conducted with a view to ascertaining whether the implementation of operations complies with the provisions of the Regulation and with the programme approved by the Commission. Since the Greek programme expired at the end of 1988, details are also required of the progress made with implementing the programme and the relevant expenditure. When the check was carried out in February 1988, EAGGF expenditure amounted to ECU 4,867,000 (see Annex 49 of the 1987 Financial Report). As far as conversion is concerned, this corresponds to 11.7 % of the hectares to be converted under the citrus programme. Part of the reason for this low figure is that the unit premium does not cover all real costs.

As regards marketing, the poor results may be explained by the deferred reimbursements of national expenditure to comply with the rule whereby Community expenditure on marketing is not to exceed 15 % of total.

As regards restructuring, the first indent of Article 1(1)(c) of the Regulation stipulates that new planting is to take place on areas well suited to the production of citrus fruit. However, it was found to be very difficult to determine which areas could be deemed well suited within the meaning of the Regulation.

As regards aid to nurseries, it was found that only State nurseries receive public financing, although the programme also provides for aid to private nurseries. It was also noted that it is often difficult to distinguish between the various costs and the expenditure eligible. Lastly, because each measure is implemented in isolation, no direct link within the meaning of the Regulation can be observed between the various activities (nursery - conversion - restructuring - processing - marketing).

In the three prefectures inspected, cases typical of the various measures were checked, i.e. holdings which had carried out conversion, restructuring and land improvement, nurseries, marketing and processing centres.

Regulation (EEC) No 3828/85 establishing a specific programme for the development of agriculture in Portugal (PEDAP)

The objective of the on-the-spot check was to verify whether expenditure was in line with the Community rules and the provisions of the programmes approved by the Commission. A check was made on the documents contained in the project files to confirm that the amounts in the application for reimbursement for 1987 corresponded to the expenditure actually incurred. An examination was also carried out to ascertain whether the advances paid by IFADAP (the financial body) to the regional administrations at the end of 1987 had been properly used and how grubbing-up and new planting were controlled and monitored in the case of conversion measures.

Under the PEDAP, an initial series of six programmes was approved with effect from 15 September 1986 and subsequently a second series of eleven programmes with effect from 7 August 1987. Of the six programmes in 1986, five have already been initiated. Progress on the 1987 programmes has been somewhat different: some have only just been begun while substantial progress has been made on others. The on-the-spot check showed that monitoring by the administration is satisfactory and that the verified files are complete. However, problems of a general nature do arise, in particular as regards the coordination of the measures implemented under the various programmes and the coordination of the PEDAP with other Community schemes, in particular with Regulation (EEC) No 797/85. Moreover, the absence of clear arrangements for the regular maintenance of the improvements achieved under the PEDAP is likely to lead to their rapid deterioration, which would be deplorable in the case of the work carried out on amenities, forests, drainage and irrigation. It was noted that the advances paid by IFADAP in 1988 were used by the regional administrations in such a way that the application for reimbursement submitted in 1988 covered only expenditure actually incurred.

On the other hand, care should be taken to monitor projects after grubbing-up operations so that, in the Community as a whole, there is no further increase in the area under surplus products.