

COMMISSION OF THE EUROPEAN COMMUNITIES

COM(87) 357 final

Brussels, 31 July 1987

SIXTEENTH FINANCIAL REPORT FROM THE COMMISSION
TO THE COUNCIL AND THE EUROPEAN PARLIAMENT
ON THE EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

- 1986 -

GUIDANCE SECTION

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Socio-structural measures

- Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms
- Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement
- Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture
- Council Regulation (EEC) No 797/85 of 12 March 1985 on improving the efficiency of agricultural structures

Measures for less-favoured areas

- Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica
- Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault Valley
- Council Directive 78/628/EEC of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland
- Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland
- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland

- Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1975/82 of 19 July 1981 on the acceleration of agricultural development in certain regions of Greece
- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece
- Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy¹
- Council Regulation (EEC) No 2088/85 of 23 July 1985 concerning the integrated Mediterranean programmes
- Council Regulation (EEC) No 3828/85 of 20 December 1985 establishing a specific programme for the development of agriculture in Portugal
- Council Regulation (EEC) No 1400/86 of 6 May 1986 introducing a common measure for the encouragement of agriculture by improving the rearing of beef cattle in certain less-favoured areas of France
- Council Regulation (EEC) No 1401/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in certain less-favoured areas of Northern Italy
- Council Regulation (EEC) No 1402/86 of 6 May 1986 introducing a common action for the encouragement of agriculture in the Scottish islands off the northern and western coasts with the exception of the Western Isles (Outer Hebrides)

¹Financed under Chapter 38 of the budget

- Council Regulation (EEC) No 1654/86 of 26 May 1986 introducing a common measure for replanting and converting olive groves damaged by frost in 1985 in certain regions of the Community
- Council Regulation (EEC) No 3606/86 of 18 November 1986 establishing a special emergency measure for the less-favoured areas in Ireland

Measures concerning markets

- Council Regulation (EEC) No 1360/78 of 19 June 1978 on producer groups and associations thereof
- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables
- Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector
- Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds
- Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle extended by Council Directive 72/400/EEC of 14 June 1982¹
- Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit
- Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
- Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy
- Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever¹
- Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia¹
- Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin besting and brucellosis blood sampling of cattle¹

¹Financed under Chapter 38 of the budget

- Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector
- Council Regulation (EEC) No 895/85 of 1 April 1985 concerning a common action for the improvement of structures of wine-growing in Greece
- Council Regulation (EEC) No 777/85 of 26 March 1985 on the granting, for the 1985/86 to 1989/90 wine years, of permanent abandonment premiums in respect of certain areas under vines
- Council Regulation (EEC) No 2239/86 of 14 July 1986 on a specific common measure to improve vine-growing structures in Portugal

Measures concerning fisheries

- Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products
- Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture
- Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture.

2. DIRECT MEASURES

- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the structures for processing and marketing agricultural products
- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany

- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland
- Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece

1. GENERAL SITUATION

1.1 Introduction

1.1.1 Scope of Guidance Section intervention

The Guidance Section of the EAGGF was set up with the Guarantee Section in 1962, pursuant to Article 40(4) of the Treaty, to finance common measures implemented in order to achieve the objectives set out in Article 39(1)(a) of the Treaty, including the structural changes conducive to the smooth operation of the common market. Article 39(1)(a) sets as an objective that of increasing agricultural productivity by promoting technical progress and by ensuring the rational development of agricultural production and the optimum utilization of the factors of production, in particular labour.

Within this context, the Guidance Section has in recent years steadily increased both the number of measures financed and its annual expenditure. The appropriations allocated to the Guidance Section are relatively small (approximately 4% of the total EAGGF budget), compared with the Guarantee Section. In 1985 and 1986 the budget appropriations were up slightly on 1984, enabling a corresponding increase in aid from the Guidance Section.

The Guidance Section acts on the basis of specific legal instruments (Council Regulations, Directives and Decisions) for each scheme financed. From the management point of view, however, the following two types of measures can be distinguished:

- indirect measures, where the Guidance Section reimburses part (a percentage) of the eligibility expenditure incurred by Member States in accordance with Community rules and any national implementing provision approved by the Commission, and
- direct measures, in respect of which the Commission grants direct subsidies from the Guidance Section to applicants undertaking specific investment projects.

The decision to grant a subsidy therefore establishes a direct link between the Community and the beneficiary, aid being paid to the latter and not to the Member State.

This distinction is reflected at administrative level: for indirect measures, the management of the individual files of the various final beneficiaries remains the responsibility of the Member States, while the Commission verifies that the measures are being properly implemented in the Member States, mainly by reviewing national administrative procedures and by random inspection of files in some cases.

For direct measures, however, each case is monitored individually by Commission staff, from application to the payment of the final instalment of the subsidy, including on-the-spot inspections and checks of supporting documents. This work does, however, necessitate close cooperation with the competent national and regional authorities.

1.1.2 Work of the Guidance Section in 1986

A breakdown of aid granted for the various categories of measure according to structural objectives is as follows:

: 1986 budget (after transfer of : appropriations + appropriations : carried over from 1985 (m ECU)	Appropriation actually			:
	committed			:
:	m ECU	m ECU	% of	1985:
:	budget			:
:Projects for the improvement :of agricultural structures	382	371	97,2 %	93,8 %:
:General socio-structural :measures	110	108	98,7 %	93,8 %:
:Measures on behalf of less- :favoured areas	333	299	89,6 %	92,2 %:
:Market-related structural :measures	80	75	94,0 %	91,3 %:
:Structural measures in the :fisheries sector	122	117	97,6 %	63,6 %:
:TOTAL	1.027	971	94,5 %	89,9 %:
:	(1)	(1)		:

1 of which 28m ECU was recovered and re-allocated

A breakdown of appropriations by Member State shows that Italy accounted for more than 20% of the aid granted for direct measures (105,7 out of 517,6 m ECU) followed by Spain (86,5 m ECU) and France (83,8 m ECU). Then came Greece (73,2 m ECU), the United Kingdom (38,7 m ECU) and Portugal (32,8 m ECU) (cf. Annex 3).

Of the 460,8 million ECU reimbursed for indirect measures, France received 130,6 million ECU, ahead of Germany (71,4 m ECU), Greece (66,3 m ECU), the United Kingdom (65,1 m ECU), Ireland (49,7 m ECU) and Italy (49,3 m ECU) (cf. Annex 5).

Details of the various measures are as follows :

Among the common measures, the scheme for the improvement of marketing and processing structures for agricultural products¹ was once again in 1986, as in previous years, the scheme involving the heaviest commitment of appropriations : 372,7 million ECU were assigned to this measure.

The measure ranking second in financial terms was Directive 75/268/EEC² on mountain and hill-farming and farming in less-favoured areas, entailing expenditure of 193,2 million ECU. Italy received 47,7 million ECU, Greece 42,3 million ECU, Ireland 33,6 million ECU, the United Kingdom 32,6 million ECU and France 31,7 million ECU.

The measure ranking third in financial terms was Directive 72/159/EEC³ on the modernization of farms, in respect of which 99,1 million ECU were refunded on the Member States, compared with 95,1 in 1985 and 112,5 in 1984. The leading beneficiary is still Germany (28,2 m ECU), ahead of France (25,4 m ECU) and the United Kingdom (22,7 m ECU), with the Netherlands, Denmark and Belgium further behind.

¹OJ L 51, 23.2.1977, p. 1

²OJ L 128, 19.5.1975, p. 1

³OJ L 36, 23.4.1972, p. 1

1.2 General aspects of management

1.2.1 Procedures and advance payments

(a) Direct measures

In this field, the implementing regulations adopted since 1978 with a view to the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

With regard to advance payments in respect of certain schemes on behalf of the Mediterranean regions, the teething troubles have now been solved and satisfactory results are being obtained.

The situation of the three countries concerned is as follows:

ITALY

	REGULATIONS (EEC)		
	1760/68	269/79	1362/78
Advance payments applied for in 1986	69	1	-
Advance payments made in 1986	63	1	-
Reimbursements applied for in 1986	-	-	-

FRANCE

	REGULATIONS (EEC)	
	269/79	1760/78
Advance payments applied for in 1986	14	45
Advance payments made in 1986	14	44
Reimbursements applied for in 1986	-	-

GREECE

	REGULATION (EEC)
	2968/83
Advance payments applied for in 1986	3
Advance payments made in 1986	3
Reimbursements applied for in 1986	-

(b) Indirect measures

For the measures entailing reimbursements, utilization of the budget appropriations for the year is complicated by the fact that a third of the Member States' reimbursement application reached the Commission after the deadlines set under the various schemes, which makes it extremely difficult to study the application and make the reimbursement before the end of the year.

The advance payment facility available for certain indirect measures was used by France, Ireland, Italy, Greece and the United Kingdom. Details are given in Annex 55. The only problem arising concerns the failure by Italy to submit proper evidence on time concerning the use of advance payments received under Regulation (EEC) No 2969/83.

1.2.2 Information

As in the past, the information provided to the public by the Commission was mainly concerned with measures involving direct subsidies to investment projects, this type of aid being the most likely to attract fairly general interest, since the Community's involvement is direct and since such projects are often of very great importance to the locality or region in which they are being executed.

It had been noticed that where information boards were displayed near the location of a project, the Community's involvement was seldom mentioned. The Commission has therefore continued to ask all beneficiaries, in its letter informing them of the award, to ensure that the Community aid is mentioned in their publicity.

With regard to indirect measures, the Member States have been asked, in connection with new measures, to inform the beneficiaries of the Community's contribution.

1.2.3 Coordination

The Task Force on the coordination of financial instruments having structural objectives continued to coordinate the work of the Section with that of other Community funds (CSI), supplementing normal contacts between the various departments. A particularly close collaboration was instituted especially for the preparation and setting up of the integrated measures : integrated development programmes, the integrated operations and the integrated mediterranean programmes which comprise the preparatory actions.

1.2.4 Budgetary matters

(a) Funds appropriated and nature of expenditure

Article 6 of Regulation (EEC) No 729/70 originally established an annual allocation for the Section. This Regulation was amended in 1979 by Regulation (EEC) No 929/79, which introduced commitment appropriations on a five-yearly basis, the first five-year period to run from 1980 to 1984 inclusive. For the following five-year period, from 1985 to 1989, the Council decided on a financial package¹ for the part concerned with non-obligatory expenditure but only with an estimated value. This amount was set at 5.250 million ECU for the Community of 10 Member States, subsequently taken as 6.350 million ECU², at the time of the Community's agreement to take account of the accession of Spain and Portugal, at the end of 1985.

With regard to the nature of expenditure, the inter-institutional agreement of 30 June 1982 led to the classification of a number of measures financed by the Section as non-compulsory expenditure within the meaning of Article 203 of the Treaty.

The following are currently classified as non-compulsory expenditure:

- individual projects for the improvement of agricultural structures (Regulation (EEC) No 17/64/EEC, Article 300 of the budget),
- individual projects for the marketing and processing of agricultural projects (Regulation (EEC) No 355/77, Article 301 of the budget),
- aids for training and services for farmers (Articles 9 to 12, 21 and 22 of Regulation (EEC) No 797/85 - Article 312 of the budget),
- - improvement of public infrastructure in certain areas of Italy and the south of France (Regulation (EEC) No 1760/78, Item 3211 of the budget),
- processing and marketing of certain agricultural products in Northern Ireland (Regulation (EEC) No 1943/81, Item 3262 of the budget),
- restructuring in the fisheries sector (Regulation (EEC) No 1852/78, Article 460 of the budget).

Unlike the arrangements for the Social Funds and the ERDF, the other measures rank as compulsory expenditure.

¹R (EEC) No 870/85, OJ L 95, 2.4.1985, p. 1

²R (EEC) No 3769/85, OJ L 362, 31.12.1985, p. 17

(b) The budget

The Section's original 1986 budget totalled 779 million ECU in commitment appropriations and 768 million ECU in payment appropriations.

These appropriations were reinforced by the following transfers decided on by the budget authority:

- transfers from Chapter 100 (provisional appropriations) to budgets items, amounting to:
 - . 30 million ECU in commitment appropriations and 10 million ECU in payment appropriations for Article 330 (programme for the development of Portuguese agriculture),
 - . 60 million ECU in commitment appropriations for Article 460 (fisheries structure);
- a transfer amounting to 15 million ECU of commitment appropriations originally entered in Chapter 100 for possible new regional measures, allocated in the end to Article 301 (projects for the processing and marketing of agricultural products) for a special batch of projects in Spain;
- a transfer of 19,2 million ECU from Chapter 38 (non-EAGGF agricultural appropriations) to Article 320 (Directive 75/268/EEC - mountain and hill farming and less-favoured areas).

It should also be noted that the appropriations in Article 320 were also reinforced by a transfer of 34,2 million ECU in commitment appropriations and 33 million ECU in payment appropriations from Chapter 34 (EAGGF Guidance: measures connected with the common organization of markets).

(c) Utilization of appropriations (see Table and Annexes)

The commitment appropriations used totalled 971 million ECU, representing 94% of the funds available, and the payment appropriations 773 million ECU, a proportion of 93%. It should be noted that the non-budget funds available for commitment, i.e. released from projects not being carried out or being altered or from revaluation in ECU of old commitments expressed in national currencies, were far less than in previous years. This situation resulted, on the one hand, from the fact that the amounts released had been abnormally large in previous years when a monitoring exercise was stepped up in respect of the oldest projects; the situation in 1986 can in fact be regarded as being normal. In addition, the exchange rates applicable to old commitments were different from previous years in 1986, particularly in the case of the Italian currency, which had generally shown a trend towards devaluation, and which moved in the opposite direction in 1986.

The rate of utilization of available appropriations in 1986, as in 1985, gives no indication of the management difficulties faced by the Commission last year following the adoption of a particularly tight budget. Numerous transfers were made, mainly within Chapter 32 (measures to assist less-favoured areas), to avoid hampering the implementation of the various specific measures that are partly financed by advance payments from the EAGGF. Payments to individuals, small - and medium-sized undertakings and local authorities that benefited from aid in the form of direct measures were also given special priority. A transfer of 19 million ECU in appropriations from Chapter 38 and 34 million ECU from Chapter 34 had to be made to honour the most pressing obligations regarding the reimbursement of expenditure incurred by the Member States in compliance with Directive 75/268/EEC.

Certain appropriations did, however, remain unused at the end of the year, as a result of special situations. Particular mention should be made of the difficulties encountered in launching the programme for the development of Portuguese agriculture, which prevented any expenditure in 1986.

In all, 59 million ECU of commitment appropriations remained unused at the end of the year and 55 million ECU in payment appropriations had to be carried over. However, the situation varied considerably from item to item and it may be estimated that, despite these surpluses, applications for reimbursement or for payment that had not been met on 31 December 1986 amounted to 108 million ECU (see Table - Annex 56).

EXECUTION IN 1986

APPROPRIATIONS		EXECUTION	
I. COMMITMENTS			
- Appropriations from 1985	90,0	- Commitments	970,9
- Appropriations for 1986		- Cancellations	2,4
. original budget	779,1		
. transfers from Chapter 100(1)	105,0		
. transfers from Chapter 38(2)	19,2		
- Releases	30,5	- Appropriations remaining for next year	58,5
- Revaluation of previous commitments	3,2		
- Total	1.027,0	- Total	1.027,0
II. PAYMENTS			
- Appropriations from 1985	38,2	- Payments	773,5
- Appropriations for 1986		- Cancellations	7,2
. original budget	768,2		
. transfer from Chapter 100(1)	10,0	- Carried over to following year	54,9
. transfer from Chapter 38(2)	19,2		
- Total	835,6	- Total	835,6

(1) provisional appropriations

(2) non-EAGGF agricultural appropriations

2. DIRECT MEASURES

2.1. Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

2.2.1 Financing of 1986 projects

The Commission approved total assistance of 372.721.507 ECU to 968 projects. In 1985, the corresponding figure had been 291.060.839 ECU for 681 projects.

The 968 projects qualifying for Section assistance represent a total investment of 1.388.707.717 ECU, an average of 1.434.615 ECU per project; the average assistance per project is 385.043 ECU. Annexes 6 to 12 give details of the granting of assistance and payments made under this measure.

2.2. Measures for Mediterranean areas

1985 was the last year in which the EAGGF Guidance Section was involved in the financing of special programmes and projects under rural infrastructure schemes (Regulation (EEC) No 1760/78¹) and afforestation schemes (Regulation (EEC) No 269/79²).

From 1986 these measures can be financed only under the integrated Mediterranean programmes (Regulation (EEC) No 2088/85³).

(For details see Annexes 16, 17, 20 and 21).

2.3. Measure to improve the processing and marketing of cattlefeed in Northern Ireland (Regulation (EEC) No 1943/81(4))

In 1986 decisions were approved to support 3 projects, the total assistance being 1,1 million ECU (cf. Annex 25).

2.4. Common measure for fisheries and aquaculture (Regulation (EEC) No 2908/83(5))

In 1986, the Commission approved total assistance of 118,5 million ECU to 1.569 projects in decisions taken on 29 April and 15 December 1986 (cf. Annex 33).

The decision of 15.12.1986 concerns the first tranche of aid relating to 1986, and concerns 922 projects for a total amount of 77,1 millions ECU.

¹OJ No L 204, 28.7.1978, p. 1

²OJ No L 38, 14.2.1979, p. 1

³OJ No L 197, 27.7.1985, p. 1

⁴OJ No L 197, 20.7.1981, p. 23

⁵OJ No L 290, 22.10.1983, p. 1

2.5. Integrated development for less-favoured areas in Belgium
(Regulation (EEC) No 1941/81)

In 1986, new decisions were taken for the award of aid within the framework of integrated development in Belgium.

The decisions to award aid concerned 4 projects with a total award of 0,3 million ECU (cf. Annexes 29 and 30).

2.6. Measure for less-favoured areas in Germany (Regulation (EEC) No 1938/81(2))

A set of decisions in this connection was adopted in 1986, granting aid for 25 projects involving investments of 21,1 million ECU. The assistance amounts to 5,9 million ECU (cf. Annexes 23 and 24).

2.7. Restructuring of vineyards (Regulation (EEC) No 458/80(3))

Aid decisions covered 47 projects (39 in France, 7 in Italy and 1 in Germany), involving assistance of 20,1 million ECU (cf. Annex 22).

2.8. Measures concerning collective irrigation operations in Greece
(Regulation (EEC) No 2968/83(4))

The Regulation in question expired in December 1985. From 1986, financing of this measure is possible under the IMP (Regulation (EEC) No 2088/85⁵ (see Annex 27)).

2.9. Management problems - agriculture(6)

(a) Projects not executed

In 1986, 48 beneficiaries declined some or all of the aid granted. As a result, the following amounts are available for re-use :

Germany	2,37 m ECU	Italy	3,83 m ECU
France	0,50 m ECU	Ireland	2,50 m ECU
Greece	5,55 m ECU	Netherlands	0,15 m ECU
		United Kingdom	1,39 m ECU

¹ OJ No L 197, 20.07.1981, p. 13

² OJ No L 197, 20.07.1981, p. 1

³ OJ No L 57, 19.02.1980, p. 27

⁴ OJ No L 293, 25.10.1985, p. 5

⁵ OJ No L 197, 27.07.1985, p. 1

⁶ including projects for the processing of fish products financed under Regulation (EEC) No 355/77

Also, under Regulations (EEC) Nos 3171/75, 355/77 and 1760/78, the Commission cancelled or reduced aid granted to 7 beneficiaries who have not started work within two years of notification of the decision. This releases for re-use :

France	0,26 m ECU
Italy	5,40 m ECU.

(b) Projects costing less than expected

In 1986, 20.404.275,53 ECU (of which 11.990.702,30 ECU reusable and 8.413.573,23 ECU not reusable) were withheld from beneficiaries who had carried out projects involving less eligible expenditure than estimated.

(c) Projects carried out without proper compliance with stipulated conditions

In 1986, the Commission cancelled, or reduced the aid granted to 4 Italian projects, 18 French projects, 1 German project, 4 Irish projects and 9 UK projects, financial or other requirements not having been properly complied with. Accordingly, an amount of 883.608,40 ECU has been cancelled and the reimbursement of 227,183,63 ECU has been requested. An amount of 2.243.890,51 ECU (projects under Regulations (EEC) Nos 355/77 and 1760/78) is recoverable.

It should be pointed out that the rate of settlement of aids continued to improve as noted in 1982 and 1983 after remaining unchanged in 1984. In the case of Italian, Irish and French projects, the improvement seen in 1985 continued in 1986, and the situation in Greece is gradually improving.

STATEMENT OF UNCLAIMED AWARDS, BY PERCENTAGE, BY YEAR, GRANTED FOR
REGULATION (EEC) No 355/77

MEMBER STATE	1978	1979	1980	1981	1982	1983	1984	1985	1986
BELGIQUE/BEGLIE	0	0	0	4,4	9,6	14,7	26,8	72,8	100,0
DANEMARK	0	0	0,8	1,8	6,4	13,1	18,5	52,0	96,2
DEUTSCHLAND	0	0	1,9	7,9	15,1	21,4	24,9	55,3	94,7
ELLAS	-	-	-	5,5	32,9	60,9	66,9	97,7	100,0
ESPANA	-	-	-	-	-	-	-	-	100,0
FRANCE	4,4	3,8	6,6	5,4	15,2	20,9	48,8	74,0	99,2
IRELAND	0,9	13,5	0,5	13,0	12,6	41,2	63,4	77,1	99,6
ITALIA	1,4	4,2	1,8	2,0	10,6	29,4	67,1	87,9	98,6
LUXEMBOURG	0	0	0	0	0	26,0	14,7	46,0	-
NEDERLAND	0	5,2	4,2	0	8,9	15,1	22,7	59,5	89,2
PORTUGAL	-	-	-	-	-	-	-	-	100,0
UNITED KINGDOM	2,6	0	3,8	2,4	19,8	24,4	47,1	72,4	97,5
TOTAL	1,7	3,4	2,9	4,7	13,7	33,4	54,9	82,1	98,8

3. INDIRECT MEASURES

The data relating to the financing of indirect measures are given in the tables listed below:

(a) Socio-structural directive and Regulation (EEC) No 797/85 on improving the efficiency of agricultural structures (Titles I, II, and VII): Annexes 38 to 40.

(b) Measure for less-favoured areas: Annex 41.

- Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive 78/627/EEC on the restructuring and conversion of vineyard: Annex 42.

- Directive 79/174/EEC, 79/173/EEC and 78/628/EEC concerning flood protection in the Hérault valley, irrigation in Corsica and drainage in Ireland and Regulation (EEC) No 797/85 on improving the efficiency of agricultural structures, Title III: Annex 43.

- Regulations (EEC) Nos 1820/80, 1054/81 and 270/79 on the development of agriculture in the West of Ireland, the development of beef production in Ireland and the development of agricultural advisory services in Italy: Annex 44.

- Regulations (EEC) Nos 1939/81 and 1942/81 and Directive 79/197/EEC on drainage in Ireland and Northern Ireland, the less-favoured areas of Northern Ireland and integrated development of the Western Isles: Annex 45.

- Regulation (EEC) No 1940/81 and 1944/81, Directive 71/527/EEC on an integrated development programme for the department of Lozère, cattle farming in Italy and agriculture in the French overseas departments : Annex 46

- Regulation (EEC) No 1975/72 concerning agricultural development in certain regions of Greece and Regulation (EEC) No 2966/83 relating to the scientific development of agriculture in Greece : Annex 47

(c) Structural measures connected with EEC market organisations:
Annex 48

- Producer groups in the fruit-and-vegetable and cotton sectors (Regulations (EEC) Nos 1035/72 and 389/82): Annex 49

- Milk-non-marketing premiums (Regulation (EEC) 1078/77): Annex 50

- Eradication of brucellosis, tuberculosis and leucosis (Directive 77/391/EEC and 82/400/EEC): Annex 51

- Measure for the conversion of vineyards and measure in support of Community citrus-fruit growing (Regulations (EEC) Nos 1163/76, 2511/69 and 1204/82): Annex 52

- Eradication of classical swine fever (Decision 80/1096/EEC) and measures for producer groups in the fisheries sector (Regulation (EEC) No 3796/81): Annex 53
 - Abandonment of areas under vines and renunciation of replanting (Regulation (EEC) No 456/80) and restructuring of vineyards (Regulation (EEC) No 458/80): Annex 54
- (d) Advance payments available, used, carried over and made in 1986: Annex 55
- (e) Explanations concerning payment applications pending: Annex 56

4. VERTIFICATION AND IRREGULARITIES

For the purposes of the checks made prior to the payment of aid from the Section, the documents specified in the rules governing each measure must be forwarded to the Commission in every case.

These documents, which are sent either via the Member States (in the case of direct measures) or by the Member State (in the case of indirect measures), must include not only the evidence enabling the eligibility of expenditure to be checked but also certificates issued by the Member State showing that its authorities have inspected and approved such evidence.

Thus, the verification work at Community level is essentially concerned with these documents. When appropriate, individual vouchers are sent by the Member States for further verification of expenditure.

-On-the-spot inspections are carried out either to check that proper and effective administrative measures are taken at national level or to investigate cases which are doubtful or present special problems.

In addition to this work, seminars are held for the national civil servants to familiarize them with Community procedures.

4.1 Verification of direct measures

(a) Verification of payment applications

This work revealed that in 553 cases the data supplied were not sufficient to justify the payments requested, and additional information was needed.

Overall, 35% of the payment applications entailed additional information - 44% for Ireland, 37% for France, 39% for Italy, 30% for Denmark, 64% for Greece, 35% for the United Kingdom, 33% for the Netherlands, 18% for Belgium, 13% for Germany and 33% for Luxembourg.

Also, in 155 cases, the replies were not sufficient and further requests for additional information were needed - 98 cases concern France, 36 Italy, 6 Ireland, 9 the United Kingdom, 2 Greece and one each Germany, Belgium, Denmark and the Netherlands.

The percentage of cases requiring further information remains very high and the improvement seen in 1985 has not continued: the percentage of requests for additional information dropped from 34% in 1984, to 29% in 1985 and then rose again to 35% in 1986.

For France and Italy, the percentage is heavily influenced by regional projects (Regulation (EEC) Nos 1760/78 and 269/79). The number of requests for further information justifies the number of on-the-spot checks. On the occasion of such checks, training of national officials is organized.

(b) On-the-spot inspections

In 1986, as in 1985, 39 on-the-spot inspections were made: 13 in Italy, 20 in France, 3 in the Netherlands and 3 in Germany.

4.2. Recovery of payments

Of the 21 recovery orders in 1986 (731.937 ECU), 4 related to Regulation (EEC) No 17/64, 9 to Regulation (EEC) No 355/77, 2 to Regulation (EEC) No 269/79 and 6 to Regulation (EEC) No 1760/78.

Two recovery orders related to Germany, 9 to France, 7 to Italy and 3 to the United Kingdom.

The amounts outstanding from 1984 on 31 December 1986 concerned 1 French project (14.695 ECU) and 2 Italian projects (53.497 ECU); those from 1985 concerned 2 French projects (850.756 ECU) and 1 Italian project (77.294 ECU) and those from 1986 concerned 2 French projects (56.452 ECU), 4 Italian projects (80.510 ECU) and 2 United Kingdom projects (105.710 ECU).

4.3. Verification of indirect measures

4.3.1 In 1986 the total number of decisions on reimbursements and advance payments was 78, but individual files and other data relating to a further 4.143 beneficiaries also had to be scrutinized.

4.3.2 On-the-spot inspections

(a) General socio-structural measures.

Directive 72/159/EEC - modernization of farms

Under this Directive seven inspections were carried out to ensure that the restrictions imposed by Regulations (EEC) Nos 1945/81 and 1946/81 on investments in milk and pig production were being observed.

- in Belgium at the Ministry of Agriculture, Agricultural Investment Fund Administration in Brussels and at the offices of the State Agronomic Engineer at Verviers and at Ypres.
- in the Netherlands, at the Ministry of Agriculture, Stichting Ontwikkelings-en Saneringsfonds voor de Landbouw at The Hague.
- in France, in the Department of Mayenne at Laval and in the department of Finistère at Quimper.
- in Denmark at the Ministry of Agriculture in Copenhagen and Roskilde.
- in the United Kingdom, at the Ministry of Agriculture, Fisheries and Food (MAFF), Head Office, Land Improvement Division in London and at the MAFF Divisional Offices at Chelmsford, Essex, and Exeter, Devon.
- in Germany, in Lower Saxony at the Regierungspräsidium at Oldenburg and Lüneburg and in Schleswig-Holstein, at the Amt für Land- und Wasserwirtschaft at Husum and Heide.
- in Ireland, at the Ministry of Agriculture in Dublin and at the Acot offices in Cavan, Co. Cavan and Monaghan, Co. Monaghan (An Chomhairle Oiliuna Talmhaíochta - The Agricultural Training Authority).

Visits to a number of farms formed part of the on-the-spot inspections in all cases.

The purpose of the inspections was twofold: to check on the application of the rules and also to compare methods of application in different Member States.

All the Member States have incorporated the two Community Regulations into their national legislation, and some of them have laid down tighter restrictions.

To implement the rules, the Member States have drawn up administrative instructions in varying degrees of detail and/or a general method of calculation and/or detailed examples of calculation.

The strictest and most detailed rules for the application of Regulations (EEC) Nos 1945/81 and 1946/81 have been established in Belgium, while the broadest interpretation is to be found in Denmark in the case of Regulation (EEC) No 1945/81 and in the United Kingdom in the case of Regulation (EEC) No 1946/81.

Commission staff are currently considering the acceptability of these interpretations. If certain national interpretations are deemed not to comply with the Community provisions, the Commission will take steps to recover sums unduly paid in the past.

(b) Measures to assist less-favoured regions

Directive 78/627/EEC - restructuring and conversion of vineyards in certain Mediterranean regions of France

This inspection took place at ONIVINS in Paris and its regional delegations at Montpellier and Avignon. Two wine-making associations and one wine-growers' association were also visited. This was the second inspection carried out in connection with Directive 78/627/EE concerning the last year of application. The inspectors ascertained that the provisions of the Community rules and the national programme were being observed and that the application and control procedures implemented at the start of the programme had remained unchanged. They also noted that the rate of achieving the objective was relatively low in the case of conversion, at 60%, and in the case of restructuring, at 46%, but extremely low in the case of irrigation, at only 6%.

Directive 79/174/EEC - protection of the Hérault valley, France, against flooding

The on-the-spot inspection took place at Montpellier at the Direction Départementale de l'Agriculture and included a visit to the part of the Hérault valley in need of protection.

Five years elapsed before France presented the programme and work started. The Council therefore had to extend the measure in December 1986 for three years, up to May 1989.

It emerged from the inspection that after a period of surveys and preparation, work actually got under way in 1986. On the other hand, there were doubts as to the eligibility for EAGGF aid of certain categories of expenditure such as administrative costs and costs of land acquisition. An adjustment will be made if appropriate when the next reimbursement is paid for this scheme.

It was also noted that the costs for the protection of a relatively small area of farmland were very high and that the effect on the proposed conversion of vineyards was very small.

Directive 81/527/EEC - development of agriculture in the French overseas departments

The on-the-spot inspection was carried out in the departments of Guadeloupe and Martinique at the Directions départementales de l'Agriculture (DDA) and the Directions régionales de l'Office national des Forêts (ONF) at Basse Terre, Guadeloupe and Fort de France, Martinique. In the two departments the most important schemes under the very numerous measures (18 in Guadeloupe and 17 in Martinique), representing over 90% of the expenditure, were scrutinized. The supporting documents relating to part of the expenditure incurred in Guadeloupe were not produced. These documents, together with additional information, are to be forwarded by the Member State.

The inspection also raised questions about the eligibility of services charged for by the DDA to the ONF. Any adjustments will be made in connection with the next reimbursement by the EAGGF Guidance Section.

It was seen from the visits that the work is well in hand and that all the operations planned will be completed by the end of the programme, apart from the soil improvement and diversification schemes, which will achieve about \pm 70% and about \pm 50% respectively of the initial targets.

Regulation (EEC) No 1942/80 - acceleration of agricultural development in the less-favoured areas of Northern Ireland, United Kingdom

The on-the-spot inspection took place in the Department of Agriculture for Northern Ireland (DANI) in Belfast and at the local DANI offices of Co. Down, at Newtownbreda, of Co. Fermanagh, at Enniskillen, and of Co. Antrim, at Ballymena. The purpose of the inspection was to verify the eligibility of the aids granted for the application of lime and fertilizer, such application not forming part of an overall land improvement project.

The inspection showed that ineligible aids had been granted up to 31 August 1983. No similar operations after this date came to light.

In order to recover the aids wrongly paid, the Commission has requested the United Kingdom to inform it of the exact amount of the expenditure concerned.

4.4 Irregularities

The cases of irregularities are shown in the tables at Annexes 58 to 60. As the tables show, 37 new cases were recorded in 1954, 4th quarter and in 1986, 15 of which have already been settled.

Of the total of 695 cases recorded, 564 (81%) have been closed and finally settled.

Aid granted from the Fund, by Member State, up to 31 December 1986

ANNEX 1

DIRECT MEASURES

(*000 UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NERDERLAND	PORTUGAL	UNITED KINGDOM	TOTAL
17/64	135.812	46.277	503.373	-	-	405.242	73.320	668.161	8.852	139.395	-	134.642	2.115.074
355/77	49.330	46.964	200.150	256.754	64.435	321.574	143.953	625.020	2.636	64.831	24.763	145.866	1.946.276
1760/78	-	-	-	-	-	47.487	-	136.576	-	-	-	-	184.063
269/79	-	-	-	-	-	89.538	-	197.088	-	-	-	-	286.626
1362/78	-	-	-	-	-	-	-	265.435	-	-	-	-	265.435
1852/78	852	4.829	4.886	8.047	-	13.478	20.114	28.155	-	34.453	-	19.808	103.622
2722/72	-	-	2.869	-	-	6.714	-	-	-	-	-	-	9.583
1505/76	-	-	-	-	-	-	-	45.000	-	-	-	-	45.000
2395/79	-	-	-	-	-	12.115	-	-	-	-	-	-	12.115
1943/81	-	-	-	-	-	-	-	-	-	-	-	7.858	7.858
1938/81	-	-	41.609	-	-	-	-	-	-	-	-	-	41.609
1941/81	424	-	-	-	-	-	-	-	-	-	-	-	424
458/80	-	-	4.284	-	-	89.697	-	10.403	-	-	-	-	104.384
2968/83	-	-	-	16.083	-	-	-	-	-	-	-	-	16.083
2908/83	9.023	19.694	13.812	19.377	22.055	42.230	12.332	61.109	-	8.125	8.055	34.066	249.878
TOTAL I	195.441	117.764	770.983	300.261	86.490	1.028.075	249.719	2.036.947	11.488	215.804	32.818	342.240	5.388.030
<u>INDIRECT MEASURES</u>													
In Progress	69.977	110.857	631.202	222.261	-	790.672	429.846	210.839	11.854	120.543	-	742.760	3.340.811
Completed	9.413	3.080	64.388	-	-	59.318	1.874	177.468	7.947	10.061	-	41.450	374.999
TOTAL II	79.390	113.937	695.590	222.261	-	849.990	431.720	388.307	19.801	130.604	-	784.210	3.715.810
TOTAL I + II	274.831	231.701	1.466.573	522.522	86.490	1.878.065	681.439	2.425.254	31.289	346.408	32.818	1.126.450	9.103.840

Aid payments from the Fund, by Member State, up to 31 December 1986

ANNEX 2

DIRECT MEASURES

('000 UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXENBOURG	NEderland	PORTUGAL	UNITED KINGDOM	TOTAL
17/64	125,172	42,808	513,411	-	-	331,758	38,545	295,331	7,108	134,845	-	98,874	1,587,852
355/77	33,127	30,338	142,896	32,517	-	183,053	67,176	263,516	2,090	48,295	-	79,059	882,067
1852/78	858	3,977	4,357	2,638	-	10,570	18,079	14,035	-	2,732	-	17,439	74,685
1505/76	-	-	-	-	-	-	-	21,155	-	-	-	-	21,155
2395/79	-	-	-	-	-	8,478	-	-	-	-	-	-	8,478
1760/78	-	-	-	-	-	31,334	-	63,650	-	-	-	-	94,984
269/79	-	-	-	-	-	58,240	-	106,638	-	-	-	-	164,878
1362/78	-	-	-	-	-	-	-	150,016	-	-	-	-	150,016
2722/72	-	-	2,869	-	-	6,516	-	-	-	-	-	-	9,385
1943/81	-	-	-	-	-	-	-	-	-	-	-	-	-
1938/81	-	-	22,807	-	-	-	-	-	-	-	-	4,635	4,635
1941/81	165	-	-	-	-	-	-	-	-	-	-	-	22,807
2968/83	-	-	-	4,376	-	-	-	-	-	-	-	-	165
2908/83	6,039	11,294	7,245	2,201	-	18,179	2,964	6,237	-	1,381	-	13,494	4,376
TOTAL I	165,361	88,417	693,585	41,732	-	648,128	126,764	920,578	9,198	187,253	-	213,501	3,094,517

INDIRECT MEASURES

In Progress	69,940	108,759	621,974	222,262	-	784,629	429,804	210,839	11,810	121,188	-	740,699	3,321,904
Completed	9,413	3,080	64,388	-	-	59,318	1,874	177,468	7,947	10,061	-	41,450	374,999
TOTAL II	79,353	111,839	686,362	222,262	-	843,947	431,678	388,307	19,757	131,249	-	782,149	3,696,903
TOTAL I + II	244,714	200,256	1,379,947	263,994	-	1,492,075	558,442	1,308,885	28,955	318,502	-	995,650	6,791,420

DIRECT MEASURES

ANNEX 3

Aid granted from 1 January to 31 December 1986

('000 UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPANA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	PORTUGAL	UNITED KINGDOM	TOTAL
355/77	5.407	8.454	18.393	64.784	64.435	47.960	22.213	85.207	-	7.790	24.763	23.315 (1)	372.721 (2)
1760/78	-	-	-	-	-	-	-	-	-	-	-	-	-
269/79	-	-	-	-	-	-	-	-	-	-	-	-	-
1362/78	-	-	-	-	-	-	-	-	-	-	-	-	-
458/80	-	-	759	-	-	18.847	-	458	-	-	-	-	20.064
1941/81	331	-	-	-	-	-	-	-	-	-	-	-	331
1938/81	-	-	5.866	-	-	-	-	-	-	-	-	-	5.866
1943/81	-	-	-	-	-	-	-	-	-	-	-	1.095	1.095
2968/83	-	-	-	-	-	-	-	-	-	-	-	-	-
2908/83	801	7.257	7.709	8.453	22.055	16.978	7.128	20.066	-	4.726	8.055	14.287	117.515 (4)
TOTAL I	6.539	15.711	32.727	73.237	86.490	83.785	29.341	105.731	-	12.516	32.818	38.697	517.592 (3)

INDIRECT MEASURES

Commitments from 1 January to 31 December 1986

TOTAL II	9.410	7.687	70.862	66.312	-	125.298	49.666	48.435	1.833	9.608	-	65.081	454.192
TOTAL I + II	15.949	23.398	103.589	139.549	86.490	209.083	79.007	154.166	1.833	22.124	32.818	103.778	971.784 (3)

(1) Inclusive of 1.161.000 ECU committed under chapter 3892

(2) Inclusive of 355.000 ECU consisting of recuperations reused from completed projects

(3) Adding 750.000 ECU committed for a pilot project financed under article 22 of Reg. 797/85

(4) At the rate of exchange prevailing on the date of the decision.

DIRECT MEASURES

ANNEX 4

Aid payments from 1 January to 31 December 1986

('000 ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPAÑA	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEderland	PORTUGAL	UNITED KINGDOM	TOTAL
17/64	1.615	-	-	-	-	1.263	61	3.794	-	-	-	-	6.733
355/77	4.931	6.211	25.493	18.129	-	30.687	14.429	61.271	469	7.369	-	13.073 (1)	182.062
1760/78	-	-	-	-	-	5.014	-	17.768	-	-	-	-	22.782
269/79	-	-	-	-	-	8.497	-	27.243	-	-	-	-	35.740
1362/78	-	-	-	-	-	-	-	7.650	-	-	-	-	7.650
1943/81	-	-	-	-	-	-	-	-	-	-	-	916	916
1938/81	-	-	8.502	-	-	-	-	-	-	-	-	-	8.502
1941/81	119	-	-	-	-	-	-	-	-	-	-	-	119
2968/83	-	-	-	1.797	-	-	-	-	-	-	-	-	1.797
1852/78	-	5	44	1.058	-	527	356	1.508	-	471	-	503	4.472
2908/83	3.238	7.949	3.879	1.880	-	12.111	719	3.896	-	823	-	7.352	41.847
TOTAL I	9.903	14.165	37.918	22.864	-	58.099	15.565	123.130	469	8.663	-	21.844	312.620 (2)

INDIRECT MEASURES

Payments from 1 January to 31 December 1986

TOTAL II	9.410	7.687	71.395	66.312	-	130.557	49.666	49.259	1.833	9.608	-	65.081	460.808
TOTAL I + II	19.313	21.852	109.313	89.176	-	188.656	65.231	172.389	2.302	18.271	-	86.925	773.428 (2)

(1) Including payments from item 3892

(2) Adding 130.000 ECU paid for a pilot project financed under Article 22 of Reg. 797/85

INDIRECT MEASURES

ANNEX 5

Payments made in 1986 for general socio-structural measures, measures to assist
less-favoured regions and structural measures connected with common market organizations

('000 ECU)

MEASURES 1986	BELGIQUE/ BELGIE	DANMARK	DEUTSCH- LAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	UNITED KINGDOM	TOTAL
I. General socio-structural											
(Directive No 72/159/EEC	6.414	6.151	28.155	328	25.397	-	-	602	9.346	22.721	99.114
(Regulation (EEC) No 797/85	-	13	198	-	-	-	-	-	-	-	211
Directive No 72/160/EEC	29	-	621	-	622	12	-	-	-	12	1.296
(Directive No 72/161/EEC	143	230	374	-	4.544	114	561	-	238	68	6.272
(Regulation (EEC) No 797/85	-	687	-	-	-	-	-	-	-	-	687
Regulation (EEC) No 797/85(art. 9-12)	-	-	2	-	-	-	-	-	-	-	2
TOTAL I	6.586	7.081	29.350	328	30.563	126	561	602	9.584	22.801	107.582
II. To assist less-favoured regions											
(Directive No 75/268/EEC	2.513	-	1.468	42.261	31.719	33.647	47.749	1.206	-	32.589	193.152
(Regulation (EEC) No 797/85	-	-	36.019	-	-	-	-	-	-	-	36.019
Regulation (EEC) No 270/79	-	-	-	-	-	-	125	-	-	-	125
Regulation (EEC) No 1944/81	-	-	-	-	-	-	-	-	-	-	-
Directive No 78/627/EEC	-	-	-	-	3.638	-	-	-	-	-	3.638
Directive No 79/173/EEC	-	-	-	-	-	-	-	-	-	-	-
Directive No 79/174/EEC	-	-	-	-	400	-	-	-	-	-	400
Regulation (EEC) No 1940/81	-	-	-	-	731	-	-	-	-	-	731
Directive No 81/527/EEC	-	-	-	-	13.451	-	-	-	-	-	13.451
Directive No 78/628/EEC	-	-	-	-	-	2.427	-	-	-	-	2.427
Directive No 79/197/EEC	-	-	-	-	-	1.589	-	-	-	824	2.493
Regulation (EEC) No 1820/80	-	-	-	-	-	11.651	-	-	-	-	11.651
Regulation (EEC) No 1054/81	-	-	-	-	-	11	-	-	-	69	80
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	-	6.894	6.894
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	1.110	1.110
Regulation (EEC) No 1975/82	-	-	-	19.351	-	-	-	-	-	-	19.351
Regulation (EEC) No 2966/83	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 895/85	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 3828/85	-	-	-	-	-	-	-	-	-	-	-
TOTAL II	2.513	-	37.487	61.612	49.939	49.305	47.874	1.206	-	41.586	291.522
III. Structural connected with common market organizations											
Regulation (EEC) No 1360/78	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1035/72	31	-	-	297	388	-	-	-	-	-	1.384
Regulation (EEC) No 389/82	-	-	-	1.816	-	-	-	-	-	-	1.816
Regulation (EEC) No 1078/77	280	606	4.020	-	1.079	235	-	25	24	26	6.295
Regulation (EEC) No 1163/76	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 456/80 - 777/85	-	-	-	2.259	43.329	-	-	-	-	-	45.588
Regulation (EEC) No 457/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 458/80	-	-	-	-	5.259	-	824	-	-	-	6.616
Regulation (EEC) No 2511/69	-	-	-	-	-	-	-	-	-	-	-
TOTAL III	311	606	-	4.372	50.055	235	824	25	24	694	61.699
TOTAL I + II + III + IV	9.410	7.687	71.390	66.312	130.557	49.666	49.259	1.833	9.608	65.081	460.803
IV. Fishery Measures											
Financed under item 461 of the budget											
Regulation (EEC) No 3796/81 TOTAL IV	-	-	5	-	-	-	-	-	-	-	5
TOTAL I + II + III + IV	9.410	7.687	71.395	66.312	130.557	49.666	49.259	1.833	9.608	65.081	460.808
Financed chapter 38 of the budget											
Directive No 82/400/EEC	-	-	-	156	-	-	-	-	-	-	156
Regulation (EEC) No 1055/81	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1096/EEC	1.545	-	8.258	54	37	-	1.413	-	2.402	-	13.709
Regulation (EEC) No 2969/83	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.545	-	8.258	210	37	-	1.413	-	2.402	-	13.865
GRAND TOTAL	10.955	7.687	79.653	66.522	130.594	49.666	50.672	1.833	12.010	65.081	474.673

DIRECT MEASURES

ANNEX 6

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Year 1986

(*000 ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			ESPANA		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre Orientale/Oost-Vlaanderen	6	1.357	Storkøbenhavn	3	727	Schleswig-Holstein	2	351	Ile-de-France	2	808	Klasi	3	2.459	Galicia	14	3.771
Flandre Occidentale/Vest-Vlaanderen	7	1.159	Øst for Storebaelt	5	315	Hamburg	2	832	Champagne-Ardenoes	7	2.548	Anatoliki Sterea	6	5.349	Asturias	4	450
Anvers/Antwerpen	1	278	Storkøbenhavn	46	7.412	Niedersachsen	8	2.869	Picardie	-	-	Ditiki Sterea	6	2.198	Cantabria	2	439
Limboung/Limboung	3	878	Vest for Storebaelt	4	7.412	Bremen	5	256	Normandie	2	446	Peloponnisos	8	15.897	Pais Vasco	8	1.280
Brabant	1	339	Grønland	46	7.412	Nordrhein-Westfalen	11	2.197	Basse-Normandie	2	804	Thrakli	1	19	Navarra	9	1.853
Hainaut/Henegouwen	2	246	Flere regioner	46	7.412	Hessen	-	-	Centre	5	2.178	Makedonia	5	1.346	Rioja	5	1.072
Waur/Waen	-	-				Rheinland-Pfalz	11	4.291	Bourgogne	4	395	Anatoliki Makedonia	5	1.346	Madrid	11	4.810
Liège/Luik	4	1.150				Baden-Württemberg	55	7.022	Nord-Pas-de-Calais	2	1.203	Kentriki Makedonia	9	22.604	Castilla-Leon	13	2.604
Luxembourg/Luxembourg	-	-				Bayern	3	575	Lorraine	2	825	Makedonia	-	-	Castilla-La Mancha	5	1.198
Multi-régionaux/inter-regionale gebieden	-	-				Saarland	-	-	Alsace	-	-	Ditiki Makedonia	-	-	Extraadura	-	-
						Berlin (West)	-	-	France-Cofé	-	-	Ipiros	2	3.663	Cataluna	35	12.463
						Mehrere Regionen betreffend	-	-	Pays-de-la-Loire	13	4.915	Kentriki Sterea	-	-	Comunidad Valenciana	21	8.998
									Bretagne	6	3.437	Thessalia	6	7.833	Baleares	2	658
									Poitou	1	288	Kriti	3	3.416	Murcia	9	3.659
									Charentes	22	9.132	Multi-régionaux	-	-	Canarias	1	150
									Aquitaine	6	2.603						
									Midi-Pyrénées	6	2.603						
									Limousin	1	162						
									Rhône-Alpes	14	4.889						
									Auvergne	-	-						
									Languedoc-Roussillon	40	4.806						
									Provence-Côte d'Azur	38	6.099						
									Corse	1	67						
									D.O.M. Multi-régionaux	4	2.355						
										-	-						
TOTAL	24	5.407		54	8.454		97	18.393		172	47.960		49	64.784		215	64.435

IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			PORTUGAL			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Donegal	4	1.030	Piemonte	2	1.551	Luxembourg	-	-	Groningen	-	-	Entre Douro e Minho	7	3.052	North	5	1.113
North-West	1	1.500	Valle d'Aosta	-	-				Friesland	1	245	Tras-os Montes	5	595	Yorkshire-Humberside	8	1.301
North-East	9	5.390	Liguria	1	1.681				Drenthe	-	-	Beira Litoral	14	5.117	East-Midlands	10	2.226
Vest	2	604	Lombardia	7	5.086				Overijssel	-	-	Beira Interior	2	1.109	South-East	13	2.967
Midlands	3	2.380	Trentino-Alto Adige	6	3.277				Gelderland	5	836	Ribatejo e Oeste	18	10.887	South-West	4	801
East	11	2.809	Veneto	8	5.926				Utrecht	1	52	Alentejo	8	2.203	West-Midlands	5	1.563
Midwest	4	1.334	Friuli Venezia Giulia	1	1.386				Noord-Holland	2	381	Algarve	3	542	North-Vest	4	922
South-East	9	5.248	Emilia-Romagna	33	8.894				Zuid-Holland	6	2.896	Acores	2	400	Wales	4	473
South-West	6	1.918	Toscana	5	2.433				Zweland	3	485	Madeira	3	858	Scotland	28	5.869
Multi-regional	-	-	Umbria	3	4.172				Noord-Brabant	3	930				Northern-Ireland	14	3.515
			Marche	15	17.053				Limboung	5	1.595				Multi-regional	-	-
			Lazio	6	6.679				Z.L.J. Polders	1	370						
			Campania	4	4.123				Inter-regionale gebieden	-	-						
			Abruzzi	2	1.510												
			Molise	2	1.510												
			Puglia	8	7.694												
			Basilicata	5	6.687												
			Calabria	4	5.681												
			Sicilia	1	1.374												
			Sardegna	1	-												
			Multi-regionali	-	-												
TOTAL	49	22.213		111	85.207		-	-		27	7.790		62	24.763		108	23.315

DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1986

(*000 ECU/ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			ESPAÑA		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre Orientale/Oost-Vlaanderen	46	7.873	Storkøbenhavn	11	1.503	Schleswig-Holstein	91	18.709	Ile-de-France	6	1.561	Missi	14	7.438	Galicia	14	3.771
Flandre Occidentale/Vest-Vlaanderen	74	12.239	Øst for Storobælt	45	5.948	Hamburg	5	3.623	Champagne-Ardenne	26	10.734	Anatoliki Sterea	20	23.449	Asturias	4	450
Anvers/Antwerpen	31	6.117	Storkøbenhavn	211	39.411	Niedersachsen	101	29.596	Picardie	11	3.010	Ditiki Sterea	18	12.387	Cantabria	2	439
Limbourg/Limburg	15	3.261	Yest for Storobælt	39	4.11	Bremen	15	1.586	Normandie Centre	15	6.788	Peloponnisos	46	37.519	Pais Vasco	8	1.280
Brabant	25	5.618	Grønland	1	102	Nordrhein-Westfalen	69	19.590	Basse-Normandie	26	10.878	Thrakl	9	1.062	Navarra	9	1.853
Hainaut/Monégouwen	24	3.835	Fiere regioner	1	102	Sachsen	94	19.113	Bourgogne	15	4.894	Anatoliki Makdonia	16	15.587	Rioja	5	1.072
Namur/Raanen	5	4.093				Baden-Württemberg	414	49.593	Nord-Pas-de-Calais	27	12.901	Kentriki Makdonia	36	58.088	Aragon	6	2.661
Lüttge/Luik	25	4.564				Bayern	78	34.816	Lorraine	9	4.134	Ditiki Makdonia	5	2.177	Madrid	11	4.810
Luxembourg	6	890				Saarland	4	2.312	Alsace	13	5.686	Ipiros	18	14.701	Castilla-Leon	13	2.604
Multi-régionaux/inter-regionale gebieden	3	841				Berlin (West)	-	-	Franchise	2	1.125	Kentriki Sterea	2	2.881	Castilla-La Mancha	5	1.198
						Mehrere Regionen betreffend	-	-	Coatf	46	20.715	Thessalia	24	21.578	Extra-madura	-	-
									Pays-de-la-Loire	47	22.279	Kriti	15	10.959	Cataluna	35	12.463
									Bretagne	13	5.414	Multi-régionaux	8	48.927	Comunidad Valenciana	21	8.998
									Poitou-Charantes	104	25.241			Balears	2	658	
									Aquitaine	43	12.269			Andaluca	70	18.369	
									Pyrénées	14	7.295			Murcia	9	3.659	
									Livousin	44	18.474			Ceuta y Melilla	-	-	
									Rhône-Alpes	7	4.605			Canarias	1	150	
									Auvergne	359	92.174						
									Languedoc-Roussillon	156	27.735						
									Provence-Côte d'Azur	5	336						
									Corse	14	5.651						
									D.O.M. Multi-régionaux	15	9.284						
TOTAL	254	49.331		268	46.964		948	200.149		1048	321.576		231	256.753		215	64.435

IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			PORTUGAL			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Donogal	32	12.341	Piemonte	26	13.253	Luxembourg	14	2.635	Groningen	4	932	Entre Douro e Minho	7	3.052	North	36	6.895
North-West	10	4.634	Valle d'Aosta	6	1.842				Friesland	7	3.834	Tras-os-Montes	5	595	Yorkshire-Humber side	54	10.155
North-East	65	28.626	Liguria	5	4.472				Drenthe	2	231	Beira Litoral	14	5.117	East-Midlands	53	12.531
Vest	31	14.848	Lombardia	31	27.036				Overijssel	12	2.298	Beira Interior	2	1.109	East-England	61	13.135
Midlands	23	14.438	Trentino-Alto Adige	73	32.395				Gelderland	41	6.076	Ribatejo e Oeste	18	10.887	South-East	68	14.099
East	57	18.698	Veneto	71	34.084				Utrecht	7	1.595	Alentejo	8	2.203	South-West	52	11.210
Midwest	28	8.302	Friuli-Venezia G.	3	5.638				Noord-Holland	26	10.094	Algarve	3	542	West-Midlands	34	8.698
South-East	61	22.117	Emilia-Romagna	204	65.720				Zuid-Holland	62	24.198	Acores	2	400	North-West	28	6.025
South-West	52	17.550	Toscana	74	17.547				Zeeland	25	2.072	Madeira	3	858	Wales	37	7.132
Multi-regional	4	2.401	Umbria	43	17.576				Noord-Brabant	37	9.077			Scotland	183	29.382	
			Marche	57	36.772				Limburg	16	3.701			Irish	110	26.211	
			Lazio	97	54.163				Z.I.J. Polders	2	496			Multi-regional	2	391	
			Campania	27	49.366				Inter-regionale gebieden	2	230						
			Abruzzi	31	31.327												
			Molise	4	3.693												
			Puglia	45	47.339												
			Basilicata	27	32.603												
			Calabria	40	46.830												
			Sicilia	51	48.605												
			Sardegna	45	35.509												
			Multi-regional	18	19.252												
TOTAL	363	143.955		978	625.022		14	2.635		243	64.834		62	24.763		718	145.864

DIRECT MEASURES

ANNEX 8

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1986

(*000 ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		ESPANA		FRANCE	
	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted
I. Milkproducts	-	-	-	-	-	-	5	16,182	9	1,568	-	-
II. Meat	5	1,673	13	2,645	2	1,028	-	-	32	15,770	25	11,930
III. Wine	-	-	-	-	37	6,644	5	3,717	14	3,014	68	10,293
IV. Fruit and vegetables	6	1,979	3	608	15	3,406	14	27,038	78	23,241	44	11,688
V. Flowers and plants	-	-	-	-	5	2,258	1	1,185	6	1,371	1	114
VI. Fishery products	2	120	28	2,972	9	950	7	827	18	4,680	12	4,261
VII. Cereals	4	363	1	26	22	2,514	-	-	21	2,920	2	1,889
VIII. Animal feed	-	-	3	1,607	-	-	-	-	1	146	-	-
IX. Seeds	4	700	2	116	5	1,060	2	5,738	1	373	10	4,525
X. Eggs and poultry	2	474	1	29	-	-	6	7,263	19	6,955	-	-
XI. Olive Oil	-	-	-	-	-	-	2	501	4	354	-	-
XII. Tobacco	-	-	-	-	-	-	7	2,333	-	-	-	-
XIII. Other	1	98	3	451	2	533	-	-	12	4,043	10	3,260
TOTAL AID GRANTED	24	5,407	54	8,454	97	18,393	49	64,784	215	64,435	172	47,960
TOTAL INVESTMENT		26,348		66,423		88,803		136,070		286,150		206,335

SECTOR	IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		PORTUGAL		UNITED KINGDOM		TOTAL		% of sectors
	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	Number pro-jects	Aid granted	
I. Milkproducts	-	-	3	6,191	-	-	-	-	7	974	-	-	24	24,915	6,7
II. Meat	20	12,435	8	7,534	-	-	5	2,155	12	5,733	23	6,477	145	67,380	18,1
III. Wine	-	-	5	2,658	-	-	-	-	3	853	-	-	132	27,179	7,3
IV. Fruit and vegetables	7	2,141	59	36,032	-	-	11	3,761	21	9,555	18	3,695	276	123,144	33,0
V. Flowers and plants	-	-	-	-	-	-	-	-	-	-	1	441	14	5,369	1,4
VI. Fishery products	5	1,452	11	7,162	-	-	7	1,204	9	3,085	21	3,425	129	30,138	8,1
VII. Cereals	1	455	15	11,629	-	-	-	-	4	877	18	3,528	88	24,201	6,5
VIII. Animal Feed	2	1,993	-	-	-	-	-	-	-	-	1	324	7	4,070	1,1
IX. Seeds	-	-	3	1,711	-	-	1	463	-	-	1	88	29	14,774	4,0
X. Eggs and poultry	7	2,319	1	1,624	-	-	3	207	1	392	12	2,444	52	21,707	5,8
XI. Olive Oil	-	-	2	2,026	-	-	-	-	-	-	-	-	8	2,881	0,8
XII. Tobacco	-	-	3	7,561	-	-	-	-	1	1,983	-	-	11	11,877	3,2
XIII. Other	7	1,418	1	1,079	-	-	-	-	4	1,311	13	2,893	53	15,086	4,0
TOTAL AID GRANTED	49	22,213	111	85,207	-	-	27	7,790	62	24,763	108	23,315	968	372,721	100,0
TOTAL INVESTMENT		74,268		268,756				62,217		53,187		120,149		1,388,706	

DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1978 - 1986

('000 EUA/ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		ESPANA		FRANCE	
	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted
I. Milkproducts	25	5.586	17	3.597	65	29.965	21	30.580	9	1.568	16	7.847
II. Meat	73	15.565	73	18.407	51	16.384	13	43.693	32	15.770	145	82.251
III. Wine	-	-	-	-	272	43.167	30	20.623	14	3.014	409	92.325
IV. Fruit and vegetables	59	13.430	16	2.707	161	37.153	70	62.528	78	23.241	290	77.570
V. Flowers and plants	3	255	11	2.321	29	8.213	3	5.258	6	1.371	8	2.743
VI. Fishery products	19	2.133	107	10.077	47	4.512	17	3.867	18	4.680	36	9.719
VII. Cereals	31	4.414	4	256	196	25.916	13	47.464	21	2.920	20	10.611
VIII. Animal feed	2	961	11	4.254	-	-	-	-	1	146	-	-
IX. Seeds	12	1.370	11	2.073	69	13.651	3	7.665	1	373	49	19.477
X. Eggs and poultry	15	2.489	9	1.703	4	1.671	10	10.529	19	6.955	3	902
XI. Olive Oil	-	-	-	-	-	-	28	10.668	4	354	10	1.632
XII. Tobacco	-	-	-	-	1	169	22	13.307	-	-	-	-
XIII. Other	15	3.127	9	2.169	53	19.349	1	572	12	4.043	62	16.497
TOTAL AID GRANTED	254	49.330	268	46.964	948	200.150	231	256.754	215	64.435	1.048	321.574
TOTAL INVESTMENT		274.945		345.363		1.032.509		602.629		286.150		1.351.180

SECTOR	IRELAND		ITALIA		LUXENBOURG		NEDERLAND		PORTUGAL		UNITED KINGDOM		TOTAL		% of sectors
	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	
I. Milkproducts	57	15.602	69	38.162	-	-	41	12.665	7	974	58	14.375	385	160.921	8,3
II. Meat	116	71.472	44	39.499	-	-	61	12.186	12	5.733	159	49.561	779	370.521	19,0
III. Wine	-	-	173	87.688	12	2.402	-	-	3	853	-	-	913	250.072	12,8
IV. Fruit and vegetables	13	6.123	327	228.406	-	-	60	20.716	21	9.555	75	11.395	1.170	492.824	25,3
V. Flowers and plants	2	356	1	2.169	-	-	16	12.049	-	-	4	586	83	35.321	1,8
VI. Fishery products	49	17.020	88	47.907	-	-	29	3.249	9	3.085	148	16.602	567	122.851	6,3
VII. Cereals	36	6.720	148	67.956	-	-	-	-	4	877	102	22.960	575	190.094	9,9
VIII. Animal Feed	25	11.598	10	10.123	1	23	-	-	-	-	24	2.554	74	29.659	1,5
IX. Seeds	1	70	6	2.175	1	211	11	1.035	-	-	23	2.040	187	50.140	2,6
X. Eggs and poultry	39	8.746	1	1.624	-	-	25	2.931	1	392	58	12.068	184	49.410	2,5
XI. Olive Oil	-	-	41	28.553	-	-	-	-	-	-	-	-	83	41.207	2,1
XII. Tobacco	-	-	49	52.586	-	-	-	-	1	1.983	-	-	73	68.045	3,5
XIII. Other	25	6.246	21	18.172	-	-	-	-	4	1.311	67	13.725	269	85.211	4,4
TOTAL AID GRANTED	363	143.953	978	625.020	14	2.636	243	64.831	62	24.763	718	145.866	5.342	1.946.276	100,0
TOTAL INVESTMENT		495.750		1.890.958		11.922		511.459		53.187		717.322		7.573.374	

DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1986

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 ECU)	Projects financed		
								Number	Aid granted ('000 ECU)	Total investment ('000 ECU)
BELGIQUE/BELGIE	116	5	2	-	85	111	146,131	24	5,407	26,348
DANMARK	152	6	-	-	92	146	203,042	54	8,454	66,423
DEUTSCHLAND	180	10	5	1	67	170	241,879	97	18,393	88,803
ELLAS	66	2	-	-	15	64	175,102	49	64,784	136,070
ESPAÑA	473	2	10	4	242	471	602,483	215	64,435	286,150
FRANCE	305	10	3	5	115	295	401,218	172	47,960	206,335
IRELAND	90	7	-	2	32	83	144,983	49	22,213	74,268
ITALIA	195	7	13	2	62	188	539,144	111	85,207	268,756
LUXEMBOURG	1	-	-	-	1	1	1,227	0	-	-
NEderland	59	-	-	-	32	59	156,526	27	7,790	62,217
PORTUGAL	180	-	6	8	104	180	176,718	62	24,763	53,187
UNITED KINGDOM	304	23	-	-	173	281	313,884	108	23,315	120,149
TOTAL	2,121	72	39	22	1,020	2,049	3,102,337	968	372,721	1,388,706

DIRECT MEASURES

ANNEX 11

Payments made up to 31.12.1986 under Regulation (EEC) No 355/77

('000 EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPAGNE	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	PORTUGAL	UNITED KINGDOM	TOTAL
1978	3,248	2,837	16,334	-	-	16,911	4,275	19,476	178	3,852	-	10,550	77,661
1979	4,186	3,039	15,009	-	-	21,007	3,838	38,471	202	5,491	-	8,764	100,007
1980	4,863	3,922	20,775	-	-	32,398	11,762	42,606	-	6,301	-	10,640	133,267
1981	4,780	4,349	21,965	8,209	-	30,614	14,205	44,145	48	11,900	-	12,387	152,602
1982	4,768	4,602	22,356	4,415	-	28,606	11,441	48,807	111	6,202	-	10,844	142,152
1983	4,817	4,099	20,665	9,267	-	26,522	10,385	39,156	774	7,660	-	10,665	133,990
1984	4,092	3,249	11,717	9,475	-	15,879	5,456	16,859	664	2,924	-	9,361	79,676
1984 (fin. en '85)	-	134	-	-	-	842	503	1,737	-	316	-	456	3,988
1985	2,373	3,836	13,136	1,150	-	10,065	5,234	11,070	113	2,875	-	4,821	54,673
1986	-	272	939	-	-	208	98	1,190	-	773	-	570	4,050
GRAND TOTAL	33,127	30,339	142,896	32,516	-	183,052	67,177	263,517	2,090	48,294	-	79,058	882,066

Situation by Member State of projects financed

ANNEX 12

Regulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	254	155	1	98
DANMARK	268	177	5	86
DEUTSCHLAND	948	687	16	245
ELLAS	240	63	11	166
ESPAGNE	215	-	-	215
FRANCE	1,048	513	16	519
IRELAND	363	181	21	161
ITALIA	978	478	123	377
LUXEMBOURG	14	8	1	5
NEDERLAND	243	135	10	98
PORTUGAL	62	-	-	62
UNITED KINGDOM	718	465	37	216
TOTAL	5,351	2,862	241	2,248

Regulation (EEC) No 355/77
Rate of payment of aid granted
Payments as % of commitments

Aid granted to projects for the year	financed in	MEMBER STATES											
		BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	ESPAGNE	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	PORTUGAL	UNITED KINGDOM
1978	1978	(*) 94,42	(*) 82,99	(*) 95,50	-	-	78,87	72,48	67,33	(*) 89,11	(*) 82,92	-	90,51
1979	1979	(*) 94,81	(*) 94,75	(*) 92,03	-	-	88,40	66,08	70,72	(*) 95,72	85,69	-	(*) 83,12
1980	1980	(*) 99,85	96,74	91,45	-	-	88,05	88,08	72,95	(*) 0,00	82,48	-	76,08
1981	1981	93,10	96,93	85,24	87,43	-	90,61	82,37	73,88	(*) 93,15	(*) 97,20	-	91,20
1982	1982	87,17	86,26	80,38	56,81	-	81,87	75,14	62,43	100,00	90,58	-	74,74
1983	1983	84,83	85,83	74,04	20,59	-	72,81	51,16	59,43	73,29	82,42	-	64,31
1984	1984	73,17	79,73	63,93	33,12	-	50,02	34,43	29,88	85,29	76,00	-	46,69
1984	1985	0,00	42,52	0,00	0,00	-	30,21	44,83	30,10	-	54,00	-	49,59
1985	1985	28,40	46,75	45,40	2,37	-	25,25	21,84	10,83	48,59	39,33	-	25,66
1986	1986	0,00	3,63	5,27	0,00	0,00	0,82	0,44	1,40	-	10,85	0,00	2,44

(*) The balance consists of renunciations and suppressions

ANNEX 13

DIRECT MEASURES

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No 17/64/EEC - Years 1964-1979

('000 UA)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NETHERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Kord	68,746	Øst for Storebaelt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,106	Donegal	5,523	Kord Ovest	31,798	Grand Duché	8,852	Koord	46,624	Scotland	35,468
Sod	43,970	Vest for Storebaelt	28,371	Harburg	2,487	Bassin parisien	58,954	North-West	2,939	Lombardia	31,351			Oost	23,788	North	6,963
Brabant	11,600	Grønland	1,554	Bremen	8,383	Kord	20,646	North-East	6,947	Kord Est	111,818			Vest	45,600	Northern-Ireland	26,225
Multi-regional	12,156	Multi-regional	5,831	Niedersachsen	101,595	Est	21,553	Vest	2,491	Emilia-Romagna	91,166			Zuid-Vest	4,222	North-West	7,325
				Kordrhein-Vestfalen	52,291	Ovest	93,646	Midlands	1,745	Centro	106,994			Zuid	18,952	Yorkshire-Humberide	14,698
				Hessen	44,023	Sud-Ovest	48,594	East	5,485	Lazio	49,630			Multi-regional	808	Wales	4,331
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midwest	4,874	Caapania	20,024					Vest-Midlands	6,070
				Baden-Württemberg	71,881	Méditerranée	72,096	South-East	11,890	Abruzzi-Molise	34,508					East-Midlands	6,726
				Bayern	109,728	D.O.M.	8,329	South-West	12,716	Sud	120,907					East-England	8,906
				Saarland	875	Multi-regional	22,468	Multi-regional	18,770	Sicilia	44,995					South-West	5,514
				Berlin (Vest)	401					Sardegna	7,327					South-East	2,667
				Multi-regional	15,039					Multi-regional	17,649					Multi-regional	9,749
TOTAL	135,812		46,277		503,373		405,242		73,320		668,161		8,852		139,395		134,642

DIRECT MEASURES

ANNEX 14

Payments made up to 31.12.1986 (EUA) under Regulation No 17/64/EEC

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1964	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-	7.594.839,00
1965	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-	13.350.723,00
1966	3.144.330,00	-	9.889.276,50	7.996.438,72	-	7.497.711,58	856.373,00	3.002.700,00	-	32.386.829,80
1967	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-	22.222.232,00
1968 I	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.537.394,99	13.700,00	2.991.971,00	-	28.277.058,99
1968 Ibis-II	3.984.221,46	-	16.317.551,00	10.412.711,19	-	11.132.848,28	800.000,00	4.480.372,00	-	47.127.703,93
1969 I	463.847,00	-	2.391.611,00	2.077.846,00	-	1.667.638,44	-	714.293,00	-	7.315.235,44
1969 II-III-IV	8.840.836,76	-	38.191.942,38	30.057.181,69	-	36.501.274,62	94.550,00	11.765.713,00	-	125.451.498,45
1970	8.771.655,84	-	42.518.476,66	31.360.091,66	-	32.371.702,92	374.867,00	11.779.966,65	-	127.176.760,73
1971	11.295.371,78	-	53.817.395,33	39.514.643,00	-	34.746.851,50	1.696.023,04	15.184.212,56	-	156.254.497,21
TOTAL 1964 to 1971	42.292.477,84	-	184.117.884,87	136.007.991,26	-	146.308.562,33	4.136.113,04	54.294.349,21	-	567.157.378,55
1972	9.740.946,16	-	42.150.609,52	27.513.198,84	-	22.364.872,96	1.028.938,48	10.595.238,22	-	113.393.804,18
1973	10.044.515,42	4.707.319,98	41.787.977,70	24.500.367,52	4.520.877,58	17.991.935,87	251.641,70	11.615.461,94	16.337.420,89	131.757.518,60
1974 I	3.785.094,35	3.163.046,05	24.881.306,17	13.272.707,90	2.634.393,79	8.599.607,12	67.524,54	5.319.410,77	6.425.798,81	68.148.889,50
1974 II	9.802.812,88	6.275.690,64	23.781.856,32	20.673.409,25	4.699.497,39	14.656.396,37	862.182,26	7.693.662,45	13.914.507,10	102.360.014,66
1975 I	5.492.020,77	5.024.172,63	29.128.856,96	16.878.744,02	3.082.480,11	9.219.879,68	14.962,00	9.269.620,31	6.563.172,89	84.673.909,37
1975 II	5.714.188,44	3.476.048,23	20.658.395,38	16.910.330,93	3.167.810,26	9.959.029,17	-	5.497.708,60	13.762.043,73	78.845.554,74
1976	15.323.352,47	9.919.962,57	61.068.107,23	33.665.036,00	11.054.253,62	23.884.324,17	96.023,83	14.168.510,23	17.845.512,84	197.025.082,96
1977	11.884.448,31	8.252.360,74	57.625.497,77	31.840.665,96	7.148.147,07	19.886.003,34	82.079,37	8.365.742,79	15.898.112,13	160.983.057,48
1978	199.468,50	-	1.065.921,97	1.397.640,80	-	3.000.065,69	-	-	-	5.664.096,96
1979	10.892.561,62	1.989.688,96	27.143.361,22	9.397.977,54	2.237.385,34	19.460.765,31	568.758,41	8.025.544,73	8.127.528,29	87.843.571,42
GRAND TOTAL	125.171.886,76	42.808.289,80	513.410.775,11	331.758.070,02	38.544.845,16	295.331.442,01	7.108.223,63	134.845.249,25	98.874.096,68	1.587.852.878,42

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	765	22	1
DANMARK	145	143	2	-
DEUTSCHLAND	1.645	1.609	36	-
FRANCE	1.049	992	54	3
IRELAND	313	284	24	5
ITALIA	2.414	1.744	658	12
LUXEMBOURG	39	37	1	1
NEDERLAND	513	485	27	1
UNITED KINGDOM	550	519	27	4
TOTAL	7.456	6.578	851	27

ANNEX 16

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 269/79 -
Measure for forestry in certain Mediterranean regions - 1980 - 1985

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	24	89.537.775	181.928.187
ITALIA	61	197.088.103	426.412.712
TOTAL	85	286.625.878	608.340.899

With effect from 1986, decisions for award of aid are only possible under IMP.

DIRECT MEASURES

ANNEX 17

Payments made up to 31.12.1986 under Regulation (EEC) No 269/79

Regulation (EEC) No 269/79
Rate of payment of aid granted
Payments as % of commitments

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1980	1980	30.804.166,64	10.562.217,02	20.241.949,62
1980 & 1981	1981	34.590.319,05	10.972.502,26	23.617.816,79
1980 & 1982	1982	43.207.386,45	12.544.945,14	30.662.441,31
1980, 1981, 1982 & 1983 commitments	1983	36.211.979,79	10.510.769,83	25.701.209,96
1981, 1982	1983	(4.168,49)	-	(4.168,49)
1983 & 1984	1984	15.902.546,01	9.621.087,58	6.281.458,43
1985	1985	4.165.593,15	4.028.399,84	137.193,31
GRAND TOTAL		164.877.822,60	58.239.921,67	106.637.900,93

Situation by Member State of projects financed
Regulation (EEC) No 269/79

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	24	6	-	18
ITALIA	61	31	-	30
TOTAL	85	37	-	48

Aid granted to projects for the year	financed in	MEMBER STATES	
		FRANCE	ITALIA
1980	1980	93,81	86,63
1980	1981	89,28	85,37
1981	1981	(*) 92,37	53,62
1980	1982	-	80,22
1982	1982	81,61	84,76
1980	1983	-	77,21
1981	1983	-	82,31
1982	1983	-	66,65
1983	1983	76,53	-
1981	1984	-	0,00
1982	1984	-	7,19
1983	1984	-	56,46
1984	1984	49,68	-
1985	1985	26,30	0,32

(*) Balance consists of outstanding payments, renunciations and cancellations

ANNEX 18

Projects awarded aid by the Guidance Section of the EAGGF in 1980 - 1984 under Regulation (EEC) No 1362/78 - Programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	6	265.435.108	755.981.752

DIRECT MEASURESPayments made up to 31.12.1986 under Regulation (EEC) No 1362/78

(ECU)

Projects for the year	financed in	TOTAL	ITALIA
1980	1980	38.200.000,00	38.200.000,00
1980	1981	17.338.874,22	17.338.874,22
1981	1981	6.702.062,52	6.702.062,52
1982	1982	24.896.939,93	24.896.939,93
1983	1983	38.445.174,73	38.445.174,73
1984	1984	24.433.254,34	24.433.254,34
GRAND TOTAL		150.016.305,74	150.016.305,74

Regulation (EEC) No 1362/78Rate of payment of aid grantedPayments as % of commitments

Aid granted to projects for the year	financed in	MEMBER STATE
		ITALIA
1980	1980	79,95
1980	1981	72,06
1981	1981	24,66
1982	1982	54,75
1983	1983	63,72
1984	1984	50,57

ANNEX 20

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1760/78 -
Measure to improve public amenities in certain rural areas - 1980-1985

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	461	47.487.341	124.359.707
ITALIA	679	136.576.320	359.469.824
TOTAL	1.140	184.063.661	483.829.531

With effect from 1986, decisions for award of aid are only possible under IMP.

DIRECT MEASURES

ANNEX 21

Payments made up to 31.12.1986 under Regulation (EEC) No 1760/78

Regulation (EEC) No 1760/78
Rate of payment of aid granted
Payments as % of commitments

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1979 & 1980	1980	21.255.370,36	11.314.753,38	9.940.616,98
1980 & 1981	1981	19.664.581,00	5.822.575,93	13.842.005,07
1981 & 1982	1982	20.016.534,04	5.695.334,30	14.321.199,74
1982 & 1983	1983	18.558.841,46	4.280.637,80	14.278.203,66
rec commitments	1983	(2.273,63)	(2.273,60)	(0,03)
1984	1984	2.993.119,81	1.299.345,43	1.693.774,38
rec commitments	1984	16,58	-	16,58
1985	1985	12.498.259,36	2.923.783,78	9.574.475,58
GRAND TOTAL		94.984.448,98	31.334.157,02	63.650.291,96

Aid granted in projects for the year	financed in	MEMBER STATES	
		FRANCE	ITALIA
1979	1980	94,75	-
1980	1980	92,88	72,00
1980	1981	(*) 94,43	64,58
1981	1981	88,91	64,75
1981	1982	95,50	71,03
1982	1982	-	71,11
1982	1983	84,93	57,01
1983	1983	95,44	52,53
1984	1984	50,93	13,93
1985	1985	22,43	25,40

Situation by Member State of projects financed

Regulation (EEC) No 1760/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	461	279	13	169
ITALIA	679	258	21	400
TOTAL	1.140	537	34	569

(*) Balance consists of outstanding payments, renunciations and cancellations

ANNEX 22

Projects awarded aid by the Guidance Section of the EAGGF in 1986 under Regulation
(EEC) No 458/80 - Restructuring of vineyards

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	39	18.846.547	241.183.690
ITALIA	7	458.364	7.536.362
DEUTSCHLAND	1	758.600	19.838.593
TOTAL	47	20.063.511	268.558.645

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 458/80 - 1981-1986

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	214	89.696.657	1.127.996.348
ITALIA	56	10.403.609	141.607.731
DEUTSCHLAND	12	4.283.117	98.106.579
TOTAL	282	104.383.383	1.367.710.658

ANNEX 23

Projects awarded aid by the Guidance Section of the EAGGF in 1986 under Regulation (EEC) No 1938/81 - Measure to improve public amenities in certain less-favoured areas of the Federal Republic of Germany

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	25	5.865.638	21.135.380

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1938/81 - 1982-1986

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	142	41.608.349	146.517.478

DIRECT MEASURESPayments made up to 31.12.1986 under Regulation (EEC) No 1938/81

(ECU)

Projects for the year	financed in	DEUTSCHLAND
1982	1982	5.238.562,77
1983	1983	8.522.522,24
1984	1984	5.527.582,41
1985	1985	3.010.459,57
1986	1986	508.179,13
GRAND TOTAL		22.807.306,12

Situation by Member State of projects financedRegulation (EEC) No 1938/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
DEUTSCHLAND	142	64	1	77

Regulation (EEC) No 1938/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1982 projects	Aid granted to 1983 projects	Aid granted to 1984 projects	Aid granted to 1985 projects	Aid granted to 1986 projects
DEUTSCHLAND	55,19	65,33	60,26	59,16	8,66

Projects awarded aid by the Guidance Section of the EAGGF in 1986 under Regulation (EEC) No 1943/81 - Measure to improve the processing and marketing conditions in the cattlefood sector in Northern Ireland

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	3	1,095,215	2,190,676

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1943/81 - 1981-1986

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	26	7,857,992	17,949,611

ANNEX 26

DIRECT MEASURES

Payments made up to 31.12.1986 under Regulation (EEC) No 1943/81

(ECU)

Projects for the year	financed in	UNITED KINGDOM
1981	1981	1.436.423,74
1982	1982	1.264.158,70
1983	1983	763.154,66
1984	1984	981.099,00
1985	1985	190.568,55
1986	1986	-
GRAND TOTAL		4.635.404,65

Situation by Member State of projects financed

Regulation (EEC) No 1943/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
UNITED KINGDOM	26	14	-	12

Regulation (EEC) No 1943/81

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATE	Aid granted to 1981 projects	Aid granted to 1982 projects	Aid granted to 1983 projects	Aid granted to 1984 projects	Aid granted to 1985 projects	Aid granted to 1986 projects
UNITED KINGDOM	93,46	(*) 96,87	53,05	62,49	31,88	0,00

(*) Balance consists of outstanding payments

ANNEX 27

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 2968/83 - Collective irrigation operations in Greece - 1984-1985

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ELLAS	4	16,083,230	46,164,199

With effect from 1986, decisions for award of aid are only possible under IMP

DIRECT MEASURESPayments made up to 31.12.1986 under Regulation (EEC) No 2968/83

(ECU)

Projets for the year	financed in	ELLAS
1984	1984	3.972.897,11
1985	1985	403.042,33
GRAND TOTAL		4.375.939,44

Situation by Member State of projects financedRegulation (EEC) No 2968/83

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
ELLAS	4	-	-	4

Regulation (EEC) No 2968/83Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1984 projects	Aid granted to 1985 projects
ELLAS	41,33	20,89

ANNEX 29

Projects awarded aid by the Guidance Section of the EAGGF in 1986 under Regulation
(EEC) No 1941/81 - Integrated development for the less favoured areas in Belgium

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	4	331.434	946.956

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 1941/81 - 1985-1986

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	6	424.933	1.214.096

DIRECT MEASURESPayments made up to 31.12.1986 under Regulation (EEC) No 1941/81

(ECU)

Projects for the year	financed in	BELGIQUE/BELGIE
1985	1985	94.050,93
1986	1986	70.580,98
GRAND TOTAL		164.631,91

Situation by Member State of the projects financed
Regulation (EEC) No 1941/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	6	2	-	4

Regulation (EEC) No 1941/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1985 projects	Aid granted to 1986 projects
BELGIQUE/BELGIE	(*) 89,57	21,30

(*) Balance consists of outstanding payments

DIRECT MEASURES

ANNEX 31

Payments made up to 31.12.1986 under Regulation (EEC) No 1852/78 and 2908/83

(EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEderland	UNITED KINGDOM	TOTAL
1978	-	193,737	-	-	-	2,347,875	1,548,325	-	-	303,747	4,393,684
1979	168,149	282,885	325,518	-	1,147,180	3,785,778	2,320,938	-	-	4,158,336	12,188,784
1980	402,318	532,939	514,082	-	1,746,607	3,238,226	3,401,934	-	534,035	3,693,162	14,063,303
1981	151,307	1,235,265	1,291,007	173,777	2,676,362	3,838,875	3,112,918	-	777,620	4,083,733	17,340,864
1982	136,625	1,731,716	2,226,666	2,464,372	4,999,767	4,868,547	3,650,812	-	1,420,185	5,200,099	26,698,789
1983	1,734,756	2,407,399	2,367,203	397,546	6,430,392	1,499,680	2,652,832	-	432,884	4,858,485	22,781,177
1984	2,368,189	4,474,230	1,495,574	1,022,329	6,744,151	1,047,902	3,001,196	-	678,323	6,030,132	26,862,026
1985	1,935,617	4,412,261	3,382,219	780,856	5,004,220	416,728	582,855	-	269,977	2,605,237	19,389,970
GRAND TOTAL	6,896,961	15,270,432	11,602,269	4,838,880	28,748,679	21,043,611	20,271,810	-	4,113,024	30,932,931	143,718,597

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	63	31	24	8
DANMARK	639	463	170	6
DEUTSCHLAND	232	151	78	3
ELLAS	372	184	179	9
ESPANA	137	-	137	-
FRANCE	495	243	236	16
IRELAND	328	223	83	16
ITALIA	1.099	325	637	137
NEDERLAND	139	52	74	13
PORTUGAL	95	-	95	-
UNITED KINGDOM	776	636	120	20
TOTAL	4.375	2.308	1.839	228

Regulation (EEC) No 1852/78 and No 2908/83
Rate of payment of aid granted
Payments as % of commitments

MEMBER STATES	1852/78					2908/83		
	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1982	Aid granted to 1982 projects financed in 1983	Aid granted to '83 and '84(1) projects financed in 1984	Aid granted to '84(2) and '85(1) projects financed in 1985	Aid granted to '85(2) and 1986 projects financed in 1986
BELGIQUE/BELGIE	-	100,00	100,00	100,00	100,00	63,30 (14)	69,75	42,93
DANMARK	79,50*	100,00	90,00*	95,70*	90,55 (9)	96,10	86,67	26,64
DEUTSCHLAND	-	66,60*	86,78*	96,65*(4)	100,00 (10)	100,00 (15)	94,13	21,41
ELLAS	-	-	-	68,32 (5)	93,95 (11)	55,73	25,00	4,36
ESPANA	-	-	-	-	-	-	-	-
FRANCE	-	100,00	100,00 (1)	100,00 (6)	91,15	81,73	52,93	11,14
IRELAND	99,20*	96,35	89,00 (2)	88,60	91,27	62,11	64,35	1,92
ITALIA	86,41	59,70*	95,74 (3)	76,36 (7)	62,04 (12)	31,03 (16)	6,86	1,26
NEDERLAND	-	-	93,00	82,00*	78,74	69,97 (17)	27,62	-
PORTUGAL	-	-	-	-	-	-	-	-
UNITED KINGDOM	100,00	88,45*	99,59	96,00 (8)	98,00 (13)	90,25	52,87	6,01

* The balance consists of outstanding payments, renunciations and cancellations

(1) of which 39,6 % renunciations and cancellations

(2) " 5,27 %
(3) " 29,00 %
(4) " 5,00 %
(5) " 56,40 %
(6) " 14,37 %

(7) of which 29,88 % renunciations and cancellations

(8) " 7,39 %
(9) " 9,63 %
(10) " 7,91 %
(11) " 36,59 %
(12) " 15,35 %

(13) of which 9,58 % renunciations and cancellations

(14) " 9,27 %
(15) " 11,95 %
(16) " 5,23 %
(17) " 6,16 %

Projects awarded aid by the Guidance Section of the EAGGF in 1986 under Regulation
(EEC) No 2908/83 - Restructuring, modernization and development of fisheries and development
of aquaculture

MEMBER STATES	Number of Projects	Aid granted (ECU)(*)	Total investments (ECU)(*)
BELGIQUE/BELGIE	15	789,917	3,264,239
DANMARK	225	7,199,464	30,623,349
DEUTSCHLAND	102	7,582,343	30,779,838
ELLAS	136	8,813,471	26,047,404
ESPANA	137	22,055,415	68,607,749
FRANCE	181	16,900,292	80,508,332
IRELAND	89	7,329,764	20,505,618
ITALIA	301	19,772,480	59,660,782
NEDERLAND	48	4,659,798	18,874,005
PORTUGAL	95	8,055,399	23,545,386
UNITED KINGDOM	240	15,373,730	65,155,223
TOTAL	1,569	118,532,073	427,571,925

(*) Instalment 1985(2) Rate ECU 18,04,86 and 23,05,86 (*) Instalment 1985(2) Rate ECU 8,04,86
Instalment 1986(1) Rate ECU 9,12,86 Instalment 1986(1) Rate ECU 1,11,86

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 2908/83 - 1984-1986

MEMBER STATES	Number of Projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	57	9,012,355	36,430,295
DANMARK	522	19,635,841	85,359,232
DEUTSCHLAND	174	13,685,458	55,618,790
ELLAS	262	19,737,592	55,478,914
ESPANA	137	22,055,415	68,607,749
FRANCE	395	42,151,842	207,895,184
IRELAND	147	12,533,839	35,962,398
ITALIA	802	60,815,514	185,622,763
NEDERLAND	104	8,059,261	32,788,065
PORTUGAL	95	8,055,399	23,545,386
UNITED KINGDOM	527	35,152,147	150,983,990
TOTAL	3,222	250,893,661	938,272,766

INDIRECT MEASURES IN APPLICATION

ANNEX 34

(Commitments and payments up to 31.12.1986)

('000 UA/EUA/ECU)

MEASURES	BELGIQUE/ BELGIE	DANMARK	DEUTSCH- LAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEM- BOURG	NEDER- LAND	UNITED KINGDOM	TOTAL
I. General socio-structural											
(Directive No 72/159/EEC											
(Regulation (EEC) No 797/85	28.047	56.990	218.049	508	109.073	47.177	17.225	2.285	93.273	275.693	848.320
Directive No 72/160/EEC	-	13	198	-	-	-	-	-	-	-	211
(Directive No 72/161/EEC	162	-	5.172	-	1.429	282	-	-	112	161	7.318
(Regulation (EEC) No 797/85	1.504	928	4.447	-	32.299	1.532	2.424	-	635	782	44.551
Regulation (EEC) No 797/85(art.9 - 12)	-	687	-	-	-	-	-	-	-	-	687
	-	-	2	-	-	-	-	-	-	-	2
TOTAL I	29.713	58.618	227.868	508	142.801	48.991	19.649	2.285	94.020	276.636	901.089
II. To assist less-favoured regions											
(Directive No 75/268/EEC	22.111	-	110.415	123.802	235.178	206.425	108.469	8.060	110	321.971	1.136.541
(Regulation (EEC) No 797/85	-	-	36.019	-	-	-	-	-	-	-	36.019
Regulation (EEC) No 270/79	-	-	-	-	-	-	215	-	-	-	215
Regulation (EEC) No 1944/81	-	-	-	-	-	-	11.951	-	-	-	11.951
Directive No 78/627/EEC	-	-	-	-	52.040	-	-	-	-	-	52.040
Directive No 79/173/EEC	-	-	-	-	2.847	-	-	-	-	-	2.847
Directive No 79/174/EEC	-	-	-	-	1.230	-	-	-	-	-	1.230
Regulation (EEC) No 1940/81	-	-	-	-	3.553	-	-	-	-	-	3.553
Directive No 81/527/EEC	-	-	-	-	60.797	-	-	-	-	-	60.797
Directive No 78/628/EEC	-	-	-	-	-	55.702	-	-	-	-	55.702
Directive No 79/197/EEC	-	-	-	-	-	2.968	-	-	4.651	-	7.619
Regulation (EEC) No 1820/80	-	-	-	-	-	59.675	-	-	-	-	59.675
Regulation (EEC) No 1054/81	-	-	-	-	-	25.980	-	-	4.774	-	30.754
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	8.897	-	8.897
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	34.097	-	34.097
Regulation (EEC) No 1975/82	-	-	-	82.617	-	-	-	-	-	-	82.617
Regulation (EEC) No 2966/83	-	-	-	3.233	-	-	-	-	-	-	3.233
Regulation (EEC) No 2968/83	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 895/85	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 3828/85	-	-	-	-	-	-	-	-	-	-	-
TOTAL II	22.111	-	146.434	209.652	355.645	350.750	120.635	8.060	110	374.390	1.587.787
III. Structural connected with market organizations											
Regulation (EEC) No 1360/78	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1035/72	1.056	865	3.267	723	1.939	98	10.753	-	1.208	2.014	21.923
Regulation (EEC) No 389/82	-	-	-	8.244	-	-	-	-	-	-	8.244
Regulation (EEC) No 1163/76	20	-	-	-	30.822	-	17.010	-	-	-	47.852
Regulation (EEC) No 456/80	-	-	-	2.520	120.209	-	-	-	-	-	122.729
Regulation (EEC) No 457/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 458/80	-	-	2.028	-	11.974	-	1.574	-	-	-	15.576
Regulation (EEC) No 2511/69	-	-	-	347	420	-	36.955	-	-	-	37.722
Directive No 77/391/EEC	9.675	260	7.460	268	46.944	13.634	4.211	-	4.796	-	82.248
Decision No 80/1096/EEC	-	-	-	-	-	-	-	109	-	-	109
TOTAL III	10.751	1.125	12.755	12.102	212.308	13.732	70.503	109	1.208	6.810	341.403
IV. Common measure financed by the Guarantee Sect. (60%) and the Guidance S. (40%)											
Regulation (EEC) No 1078/77 Commitments (40 %)	7.402	51.115	244.061	-	79.667	16.281	-	1.399	25.205	84.608	509.738
Payments	7.365	49.016	234.833	-	73.624	16.239	-	1.356	25.850	82.547	490.830
V. Fishery Measures											
Financed under item 461 of the budget											
Regulation (EEC) No 3796/81	-	-	84	-	251	92	52	-	-	316	795
TOTAL I - V											
Commitments	69.977	110.858	631.202	222.262	790.672	429.846	210.839	11.853	120.543	742.760	3.340.812
Payments	69.940	108.759	621.974	222.262	784.629	429.804	210.839	11.810	121.188	740.699	3.321.904
Financed under item 3800 of the budget											
Directive No 82/400/EEC(77/391/EEC)	2.084	35	434	627	9.792	3.981	4.767	-	-	-	21.720
Regulation (EEC) No 1055/81	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1096/EEC	5.254	-	29.468	143	982	-	4.572	2	18.674	-	59.059
Regulation (EEC) No 2969/83	-	-	-	-	-	-	21.823	-	-	-	21.823
TOTAL	7.338	35	29.902	770	10.774	3.981	31.162	2	18.674	-	102.638

INDIRECT MEASURES COMPLETED

ANNEX 35

(UA/ECU)

MEASURE	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM
1. Olive and olive oil sector Art. 13 R. 130/66	8.000.000,00	-	-	-	-	-	8.000.000,00	-	-	-
2. Fruit and vegetable and olive oil sector Art. 4 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
3. Structural surveys R. 70/66	7.307.748,00	256.502,00	-	1.622.628,00	2.012.694,00	-	3.135.030,00	11.898,00	268.896,00	-
4. Fruit and vegetable sector Art. 13 R. 159/66	87.299.539,00	-	-	-	-	-	87.299.539,00	-	-	-
5. African swine fever R. 349/68	3.151.222,94	-	-	-	-	-	3.151.222,94	-	-	-
6. Pig numbers survey R. 350/68	3.600.000,00	111.870,00	-	938.160,00	1.073.850,00	-	1.404.000,00	20.250,00	111.870,00	-
7. Raw tobacco sector Art. 12 § 1 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
8. Integration of Luxembourg agriculture R. 541/70	7.500.000,00	-	-	-	-	-	-	7.500.000,00	-	-
9. Slaughter of cows R. 1975/69	47.474.900,16	3.408.146,39	-	25.467.402,61	15.359.708,61	-	818.400,00	153.798,58	2.267.443,97	-
10. Grubbing of fruit trees R. 2517/69	35.437.544,72	3.601.630,00	-	10.436.335,04	8.983.468,97	-	7.763.575,08	91.087,04	4.561.448,59	-
11. 1975 structural survey Dir. 75/108	8.539.041,59	238.272,48	242.504,96	1.300.542,99	1.733.788,96	618.364,59	3.666.341,78	20.610,57	300.554,20	418.061,06
12. Fruit tree survey Dir. 71/268	729.900,00	15.000,00	-	42.000,00	196.000,00	-	441.600,00	300,00	35.000,00	-
13. Conversion to beef production R. 1353/73	78.372.292,50	1.309.651,79	2.029.446,90	18.855.896,35	12.947.642,25	1.254.556,69	-	141.149,65	1.911.343,68	39.922.605,19
14. Reorganizing Community fruit production R. 1353/73	6.054.984,13	258.589,52	26.242,06	327.981,31	3.041.460,91	-	1.788.609,88	7.352,39	604.747,06	-
15. Charente Wine-growing Dir. 79/359	13.575.657,45	-	-	-	13.575.657,45	-	-	-	-	-
16. Greenland R. 1821/80	781.729,94	-	781.729,94	-	-	-	-	-	-	-
17. Hop Growers R. 1696/71	7.175.220,66	212.469,55	-	5.397.501,40	453.652,87	1.403,84	-	-	-	1.109.199,02
TOTAL	374.999.797,11	9.413.231,23	3.079.924,76	64.388.447,70	59.317.924,02	1.874.325,12	177.466.318,68	7.946.440,23	10.061.303,50	41.449.865,27

INDIRECT MEASURESTotal reimbursements

(details given in Annexes 37-56 - Measures in implementation and at Annex 35 -
Measures completed)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1986
	in 1986	from the beginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	10.955.569	86.691.638	2,4
DANMARK	7.686.944	111.873.574	3,0
DEUTSCHLAND	79.648.489	716.179.770	19,4
ELLAS	78.532.264	197.280.182	5,4
FRANCE	121.995.711	814.485.319	22,1
IRELAND	49.411.557	418.465.437	11,4
ITALIA	50.761.433	387.459.529	10,5
LUXENBOURG	1.833.929	19.759.111	0,5
NEDERLAND	12.010.363	149.923.794	4,1
UNITED KINGDOM	65.826.467	780.826.078	21,2
TOTAL	478.662.726	3.682.944.432	100

Overall situation,
details given in Annexes 5 and 55

Reimbursement set in 1986	478.662.726
Advance payment at the disposal of the Member State at 1.1.'86	117.167.047
Balance of the advance payment at 31.12.1986 (advance payment carried over)	37.629.600
Advance payment made in 1986	75.542.337
Total payment made in 1986	474.667.617*

* Fisheries measure (Reg. 3796/81) is not included

Reimbursements under the socio-structural Directives
 (72/159 - 160/161/EEC, EEC/797/85 Title I, II and VII)
 (Details shown in annexes 38, 39 and 40)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1986
	in 1986	from the beginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	6.586.247	29.713.614	3,3
DANMARK	7.080.659	58.617.734	6,5
DEUTSCHLAND	29.350.065	227.867.995	25,3
ELLAS	327.455	508.126	0,1
FRANCE	30.562.899	142.801.133	15,8
IRELAND	125.896	48.990.256	5,4
ITALIA	560.905	19.649.046	2,2
LUXEMBOURG	601.964	2.284.993	0,3
NEDERLAND	9.584.352	94.019.638	10,4
UNITED KINGDOM	22.801.229	276.635.736	30,7
TOTAL	107.581.671	901.088.271	100,0

Modernization of farms

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1986	from the beginning of the measure until 31.12.1986	% of total at 31.12.1986
BELGIQUE/BELGIE	14.950	151	20.351	829	-	6.414.363	28.046.933	3,3
DANMARK	15.820	30	10.813	60	-	6.151.091	56.989.692	6,7
DEUTSCHLAND	43.201	228	27.214	116	520	28.155.182	218.049.465	25,7
ELLAS	66	-	7.037	-	-	327.455	508.125	0,1
FRANCE	38.532	7.564	65.264	16.066	21	25.396.967	109.073.204	12,8
IRELAND	30.676	1.215	23.625	21	-	-	47.176.811	5,6
ITALIA	5.105	793	76.251	321	-	-	17.225.227	2,0
LUXEMBOURG	253	9	-	3	-	601.964	2.284.993	0,3
NEDERLAND	21.611	100	-	959	59	9.345.665	93.272.653	11,0
UNITED KINGDOM	34.920	15.551	29.369	3	-	22.721.427	275.692.899	32,5
TOTAL	205.134	25.641	259.924	18.378	600	99.114.114	848.320.002	100,0

From the beginning of the measure :

- (1) Number of development plans approved
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts
- (4) Number of groups qualifying for launching aid for mutual assistance between farms
- (5) Number of land reparation and irrigation projects

Directive No 72/160/EECCessation

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1986
		in 1986	from the beginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	184	28.743	162.659	2,2
DEUTSCHLAND	3.892	621.006	5.171.791	70,7
FRANCE	2.484	622.429	1.429.087	19,5
IRELAND	112	12.234	281.766	3,9
NEDERLAND	243	-	111.817	1,5
UNITED KINGDOM	244	11.548	160.789	2,2
TOTAL	7.159	1.295.960	7.317.909	100,0

Directive No 72/161/EEC

Training and Information

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Title I (1)	Title II (2)	in 1986	from the beginning of the measure until 31.12.1986	% of total at 31.12.1986
BELGIQUE/BELGIE	189	13,769	143,141	1,504,023	3,4
DANMARK	12	4,194	230,051	928,524	2,1
DEUTSCHLAND	847	23,582	374,169	4,447,032	10,0
FRANCE	63	399,100	4,543,503	32,298,842	72,5
IRELAND	-	11,361	113,661	1,531,678	3,4
ITALIA	101	24,797	560,905	2,423,820	5,4
NEDERLAND	26	1,348	238,687	635,168	1,4
UNITED KINGDOM	331	1,246	68,255	782,048	1,8
TOTAL	1,569	479,397	6,272,372	44,551,135	100,0

From the beginning of the measure :

- (1) Number of socio-economic councillors trained and appointed
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification

Regulation (EEC) No 797/85

on improving the efficiency of agricultural structures

Title I : System of investment aid for agricultural holdings

MEMBER STATES	Measures provided for by			Reimbursement by the Fund (in ECU)		
	Article 4 (1)	Article 7(1) (2)	Article 7(2) (3)	in 1986	from the beginning of the measure until 31.12.86	% of total at 31.12.86
DANMARK	-	53	-	12,614	12,614	6,0
DEUTSCHLAND	145	-	16	198,031	198,031	94,0
TOTAL	145	53	16	210,645	210,645	100,0

- (1) Number of improvement plans approved
- (2) Number of young farmers receiving installation aid
- (3) Number of beneficiaries of the additional investment aid granted to young farmers submitting an improvement plan within five years of installation

Regulation (EEC) No 797/85

on improving the efficiency of agricultural structuresTitle II : Other measures to assist agricultural holdings

MEMBER STATE	Measures provided for				Reimbursement by the Fund (in ECU)		
	Article 9 (1)	Article 10 (2)	Article 11 (3)	Article 12 (4)	in 1986	from the beginning of the measure until 31.12.86	% of total at 31.12.86
DEUTSCHLAND	-	2	-	-	1.677	1.677	100,0
TOTAL	-	2	-	-	1.677	1.677	100,0

- (1) Number of holdings receiving aid to encourage the keeping of accounts
- (2) Number of groups receiving launching aid for recognized mutual aid groups
- (3) Number of associations receiving launching aid for associations providing farm relief services
- (4) Number of associations receiving launching aid for associations providing farm management services

Title VII : Adjustment of vocational training to the requirements of modern agriculture

MEMBER STATE	Measures provided for				Reimbursement by the Fund (in ECU)		
	Article 21, (2)(a)+(b) (1)	Article 21, (2)(a)+(b) (2)	Article 21, (2)(a)+(b) (3)	Article 21, (2)(c) (4)	in 1986	from the beginning of the measure until 31.12.86	% of total at 31.12.86
DANMARK	-	-	1.198	-	686.903	686.903	100,0
TOTAL	-	-	1.198	-	686.903	686.903	100,0

- (1) Number of farmers, family helpers and agricultural workers having attended courses of advanced vocational instruction or training
- (2) Number of leaders and managers of producer groups and cooperatives having attended courses of instruction or training
- (3) Number of farmers having attend courses of further training needed to achieve the level of vocational training referred to in Article 7 of the Regulation
- (4) Number of agricultural training centres having received aid for the establishment of such centres to assist less-favoured areas

Measures to assist less-favoured regions

(Measures detailed in annexes 42 - 47)

MEMBER STATES	Reimbursement set by the Fund (in ECU)		% of total at 31.12.1986
	in 1986	from the beginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	2.513.321	22.110.876	1,5
DANMARK	-	781.730	0,1
DEUTSCHLAND	37.497.872	146.434.804	9,5
ELLAS	75.882.065	186.159.208	12,1
FRANCE	63.436.423	354.586.001	23,1
IRELAND	49.051.244	333.848.796	21,7
ITALIA	47.964.208	110.500.278	7,2
LUXEMBOURG	1.206.585	8.060.194	0,5
NEDERLAND	-	110.150	*
UNITED KINGDOM	42.331.448	373.383.591	24,3
TOTAL	319.873.166	1.535.775.808	100,0

Overall situation,
details given in Annexes 5 and 54

Reimbursement set in 1986	319.873.166
Advance payment at the disposal of the Member State at 1.1.86	-92.090.039
Balance of the advance payment at 31.12.1986 (advance payment carried over)	15.806.914
Advance payment in 1986	47.933.021
Total payment made in 1986	291.523.062

Directive No 75/268/EEC
Hill farming and less-favoured regions

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		% of total at 31.12.1986
	Title II (1) (3)	Title IV (2) (3)	in 1986	from the be- ginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	11,696	1,075	2,513,321	22,110,876	2,0
DEUTSCHLAND	153,244	554	1,468,428	110,415,360	9,7
ELLAS	183,857	336	42,260,546	123,802,090	10,9
FRANCE	140,394	1,456	31,719,223	235,177,927	20,7
IRELAND	91,557	15,146	33,646,740	206,425,408	18,2
ITALIA	130,275	1,210	47,748,762	108,468,660	9,5
LUXEMBOURG	3,810	-	1,206,585	8,060,194	0,7
NEDERLAND	230	-	-	110,150	-
UNITED KINGDOM	53,996	220	32,588,640	321,971,411	28,3
TOTAL	769,059	19,997	193,152,245	1,136,542,076	100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps
- (2) Number of joint investment schemes
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member State

Directive No 75/627/EEC
Restructuring and conversion of vineyards

MEMBER STATES	Measure	Number of beneficiaries	Area concerned	Reimbursement set by the Fund (in ECU)	
				in 1986	from the be- ginning of the measure until 31.12.1986
FRANCE	Restructuration	34,947	28,652,6032	9,341,341	29,871,919
	Replanting	10,591	19,037,3860	889,870	21,887,551
	Irrigation	232	1,517,7757	278,840	880,598
TOTAL				10,510,051	52,040,068

Directive No 79/174/EEC
Flood protection in the Hérault valley

ANNEX 43

MEMBER STATE	Measures	Reimbursement set by the Fund (in ECU)	
		in 1986	from the beginning of the measure until 31.12.1986
FRANCE	Barrage	21,729	21,729
	Dams	10,366	10,366
	Additional work	45,827	45,827
TOTAL		77,922	77,922

Directive No 79/173/EEC

Irrigation Corsica

MEMBER STATE	Number of beneficiaries	Irrigated area (in ha)		Reimbursement set by the Fund (in ECU)	
		Operations completed	in progress	in 1986	from the beginning of the measure until 31.12.1986
FRANCE	593	2,909	345	-	2,530,124

Directive No 78/628/EEC + Regulation (EEC) No 2195/81

Drainage in Ireland

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement set by the Fund (in ECU)	
				in 1986	from the beginning of the measure until 31.12.1986
IRELAND		28,898	196,438	4,123,317	50,539,031

Regulation (EEC) No 797/85

on improving the efficiency of agricultural structures

Title III : Specific measures to assist mountain and hill farming and farming in certain less-favoured areas

MEMBER STATE	Measures provided for				Reimbursement by the Fund (in ECU)		
	Article 15 (1)	Article 17,1 (2)	Article 17,1 (3)	Article 17,2 (4)	in 1986	from the be- ginning of the measure until 31.12.1986	% of total at 31.12.1986
DEUTSCHLAND	129,941	-	49	-	36,019,444	36,019,444	100,0
TOTAL	129,941	-	49	-	36,019,444	36,019,444	100,0

- (1) Number of farmers having received an annual compensatory allowance
- (2) Number of joint investments for fodder production
- (3) Number of investments for the improvement and equipping of pastures farmed jointly
- (4) Number of small-scale irrigation projects

Regulation (EEC) No 1820/80Agriculture West of Ireland

MEMBER STATE	Number of beneficiaries/projects	Reimbursement set by the Fund(in ECU)	
		in 1986	from the beginning of the measure until 31.12.1986
IRELAND	72.856	10.709.624	49.500.973

Regulation (EEC) No 1054/81Beef cattle production

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in ECU)	
		in 1986	from the beginning of the measure until 31.12.1986
IRELAND	600.715	11.417	25.980.209
UNITED KINGDOM	92.082	69.113	4.774.391
TOTAL	692.797	80.530	30.754.600

Regulation (EEC) No 270/79Development of agricultural advisory services in Italy

MEMBER STATE	Measures	Number of beneficiaries	Reimbursement set by the Fund(in ECU)	
			in 1986	from the beginning of the measure until 31.12.1986
ITALIA	Training of advisers	22	164.678	164.678
	Operation of the inter-regional body	-	50.768	50.768
	Operation of the inter-regional body including the centres	-	-	-
	Course attendance allowance	-	-	-
TOTAL		22	215.446	215.446

Directive No 79/197/EECDrainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland

MEMBER STATES	Area concerned (in ha)	Reimbursement set by the Fund (in ECU)	
		in 1986	from the beginning of the measure until 31.12.1986
IRELAND	-	560,146	1,203,354
UNITED KINGDOM	-	1,669,812	3,617,376
TOTAL	-	2,229,958	4,820,730

Regulation (EEC) No 1939/81Integrated development programme for the Western Isles

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1986	from the beginning of the measure until 31.12.1986
UNITED KINGDOM	11,333	6,894,149	8,896,631
TOTAL	11,333	6,894,149	8,896,631

Regulation (EEC) No 1942/81Less-favoured areas of Northern Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1986	from the beginning of the measure until 31.12.1986
UNITED KINGDOM	9,600	1,109,733	34,096,781
TOTAL	9,600	1,109,733	34,096,781

Directive No 81/527/EEC
Agriculture in the overseas departments

MEMBER STATE	Measures	Reimbursement set by the Fund (ECU)	
		in 1986	from the beginning of the measures until 31.12.1986
FRANCE	Irrigation	3.446.771	7.358.657
	Infrastructure	10.934.003	24.951.295
	Soil improvement	3.627.623	9.102.910
	Forestry	859.231	3.061.139
	Guidance and diversification of production	1.347.178	3.965.262
TOTAL		20.214.806	48.439.263

Regulation (EEC) No 1940/81
Integrated Development Programme, Lozère

MEMBER STATE	Measures	Reimbursement set by the Fund (ECU)	
		in 1986	from the beginning of the measures until 31.12.1986
FRANCE	Land and pasture improvement	460.978	1.326.087
	Land consolidation and related work	81.562	398.736
	Cattle and sheep farming	327.632	889.781
	Renewal of chestnut production	3.753	6.905
	Winter isolation	-	- 482
	Forest clearings	19.058	37.856
	Cost of development programme	21.438	86.155
TOTAL		914.421	2.745.038

Regulation (EEC) No 1944/81
Cattle farming in Italy

MEMBER STATE	Measures	Reimbursement set by the Fund (ECU)	
		in 1986	from the beginning of the measures until 31.12.1986
ITALIA	Modernization, rationalization and construction of cattle accommodation	-	1.062.795
	Purchase of production machinery	-	113.806
	Improvement of meadows, grassland, pastures and fencing	-	639.572
TOTAL			1.816.173

Regulation (EEC) No 1975/82Agricultural development in certain regions of Greece

MEMBER STATE	Measures	Reimbursement set by the Fund (in ECU)	
		in 1986	from the beginning of the measures until 31.12.1986
ELLAS	Rural infrastructure	13.542.779	21.677.270
	Irrigation	4.261.893	6.584.105
	Land improvement	2.584.361	5.416.127
	Cattle, sheep and goat farming	1.034.177	1.831.987
	Equipment concerning agricultural training	48.137	55.142
	Forestry improvement	12.150.172	26.593.542
	TOTAL	33.621.519	62.158.173

Regulation (EEC) No 2966/83Development of agricultural advisory services in Greece

MEMBER STATE	Measures	Reimbursement set by the Fund (in ECU)	
		in 1986	from the beginning of the measures until 31.12.1986
ELLAS	Training of agricultural advisors	-	-
	Employment of agricultural advisors	-	198.946
	TOTAL	-	198.946

Structural measures connected with the common market organizations

(Measures detailed in annexes 49 - 54)

MEMBER STATES	Reimbursement set by the Fund (in ECU)		% of total at 31.12.1986
	in 1986	from the beginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	1.856.001	25.453.914	2,9
DANMARK	606.285	50.175.918	5,7
DEUTSCHLAND	12.815.785	277.572.689	31,3
ELLAS	2.322.744	10.612.848	1,2
FRANCE	27.996.389	271.606.624	30,6
IRELAND	234.416	34.043.648	3,8
ITALIA	2.236.320	79.894.166	9,0
LUXEMBOURG	25.380	1.467.479	0,2
NEDERLAND	2.426.012	45.732.704	5,2
UNITED KINGDOM	893.790	89.672.646	10,1
TOTAL	51.213.122	886.232.636	100

Overall situation,
details given in Annexes 5 and 55

Reimbursement set in 1986	51.213.122
Advance payment at the disposal of the Member State at 1.1.1986	-3.254.322
Balance of the advance payment at 31.12.1986 (advance payment carried over)	-
Advance payment made in 1986	27.609.316
Total payment made in 1986	75.568.117

Fruit and vegetables producers' groups
(article 14 of Regulation (EEC) No 1035/72)

MEMBER STATES	Groups set up	Member States' expenditure Amount (ECU)	Reimbursement by the Fund (in ECU)		
			in 1986	from the beginning of the measure until 31.12.1986	% of total
BELGIQUE/BELGIE	4	2.111.240	30.694	1.055.620	4,8
DANMARK	21	1.729.778	-	864.889	4,0
DEUTSCHLAND	78	6.533.714	-	3.266.857	14,9
ELLAS	75	1.446.764	297.011	723.382	3,3
FRANCE	220	3.877.882	388.071	1.938.941	8,9
IRELAND	4	196.658	-	98.329	0,4
ITALIA	62	21.505.362	-	10.752.681	49,0
NEDERLAND	6	2.415.973	-	1.207.986	5,5
UNITED KINGDOM	36	4.027.914	667.905	2.013.958	9,2
TOTAL	506	43.845.285	1.383.682	21.922.643	100,0

Producers' groups and their associations, cotton
(Regulation (EEC) No 389/82)

MEMBER STATE	Number of producers' organisations	Member States' expenditure		Reimbursement by the Fund (in ECU)	
		Starting up aid	Investment aid	in 1986	from the beginning of the measure until 31.12.1986
ELLAS	185	36.397	4.503.425	1.815.929	8.243.846

Premiums for the non-marketing of milk products and for the reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section,
being 40 % of the total EAGGF contribution)

MEMBER STATES	Amount (in ECU)	in 1986
BELGIQUE/BELGIE	7.364.820	280.032
DANMARK	49.016.232	606.286
DEUTSCHLAND	234.832.662	4.019.890
FRANCE	73.624.225	1.079.314
IRELAND	16.238.876	234.417
LUXEMBOURG	1.356.080	25.380
NEDERLAND	25.850.305	23.676
UNITED KINGDOM	82.546.821	25.885
TOTAL	490.830.021	6.294.880

Eradication of brucellosis, tuberculosis and leucosis in cattle (1)

(Directives No 77/391/EEC + 82/400/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		TOTAL	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	84.041	45.165	-	-	-	-	84.041	45.165
DANMARK	-	-	-	-	2.311	3.860	2.311	3.860
DEUTSCHLAND	-	-	-	-	86.545	20.485	86.545	20.485
ELLAS	5.930	90	10.541	1.244	-	-	16.471	1.334
FRANCE	714.148	76.769	115.590	27.537	-	-	829.738	104.306
IRELAND	127.770	38.900	71.399	80.209	-	-	199.169	119.109
ITALIA	23.342	2.852	103.022	25.420	-	-	126.364	28.272
UNITED KINGDOM	63.096	14.626	-	-	-	-	63.096	14.626
TOTAL	1.018.327	178.402	300.552	134.410	88.856	24.345	1.407.735	337.157

(1) Financed under item 3811 of the budget (outside EAGGF)

MEMBER STATES	Reimbursement (in ECU)		% of total at 31.12.1986
	in 1986	from the beginning of the measure until 31.12.1986	
BELGIQUE/BELGIE	-	11.759.151	10,8
DANMARK	-	294.797	0,3
DEUTSCHLAND	-	7.893.785	7,2
ELLAS	156.022	895.142	0,8
FRANCE	-	56.735.915	52,1
IRELAND	-	17.614.674	16,2
ITALIA	-	8.977.893	8,2
UNITED KINGDOM	-	4.796.109	4,4
TOTAL	156.022	108.967.466	100,0

Measure to encourage conversion in wine-growing
(Regulation (EEC) No 1163/76)

ANNEX 52

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)	
				in 1986	from the beginning of the measure until 31.12.1986
BELGIQUE/BELGIE	262	16,5204	39,768	-	19,884
FRANCE	35,805	43,757,2530	61,643,664	-	30,821,832
ITALIA	24,991	34,268,1545	34,020,910	-	17,010,455
TOTAL	61,058	78,041,9289	95,704,342	-	47,852,171

Improvement of the production and marketing of Community citrus fruit
(Regulation (EEC) No 2511/69 + No 1204/82)

ITALIA

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1986	from the beginning of the measure until 31.12.1986
Replanting and nurseries	154,00	20,383,147	13,2	-	10,191,574
Restructuring	190,53	2,198,683	1,1	-	1,099,342
Marketing	74,95	48,316,170	64,4	-	24,158,085
Additional aid	99,27	3,011,310	3,0	-	1,505,655 (1)
TOTAL	518,75	73,909,310	14,2	-	36,954,656

(1) Since 1981, no repayments have been made in respect of additional aid because of a number of unresolved problems

FRANCE

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1986	from the beginning of the measure until 31.12.1986
Replanting	2,43	613,624,44	25,3	-	306,812
Marketing	2,18	226,681,02	10,8	-	113,340
Additional aid	0,03	-	-	-	-
TOTAL	4,64	840,305,46	18,1	-	420,152

ELLAS

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Greece (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1986	from the beginning of the measure until 31.12.1986
Replanting	76,36	293,985	0,4	-	146,993
Restructuring	8,96	324,080	3,6	-	162,040
Marketing	30,00	-	-	-	-
Nurseries	2,78	-	-	-	-
Additional aid	53,90	75,359	0,1	-	37,679
TOTA	172,00	693,424	4,1	-	346,712

Aid to producers' organizations in the fisheries sector
(Article 6 of Regulation (EEC) No 3796/81)

MEMBER STATES	Groups set up	Member States' eligible expenditure (ECU)	Reimbursement by the Fund		
			in 1986	from the beginning of the measure until 31.12.1986	
				(ECU)	%
DEUTSCHLAND	4	168,332	5,233	84,166	10,6
FRANCE	18	501,332	-	250,707	31,6
IRELAND	2	183,538	-	91,769	11,5
ITALIA	5	104,560	-	52,280	6,6
UNITED KINGDOM	15	631,516	-	315,758	39,7
TOTAL	44	1,589,360	5,233	794,680	100,0

Eradication of classical and African swine fever (1)

(Decision No 80/1096/EEC)

MEMBER STATES	Number of holdings	Number of animals slaughtered	Member States' eligible expenditure (ECU)	Reimbursement (2)		
				in 1986	from the beginning of the measure until 31.12.1986	
					(ECU)	(ECU)
BELGIQUE/BELGIE	188	99,136	10,509,677	1,545,276	5,254,439	8,9
DEUTSCHLAND	2,115	541,977	51,160,782	8,257,917	29,467,596	49,8
ELLAS	5	2,645	283,895	53,782	142,704	0,2
FRANCE	41	21,863	1,997,183	36,857	981,834	1,7
ITALIA	58	15,629	5,779,958	1,412,363	4,572,167	7,7
LUXEMBOURG	9	2,661	222,799	-	111,399	0,2
NEDERLAND	546	329,280	35,872,796	2,402,335	18,674,413	31,5
TOTAL	2,962	1,013,191	105,827,090	13,708,530	59,204,552	100,0

(1) Financed under item 3813 of the budget (outside EAGGF)

(2) Reimbursements for vaccines used and samples examined in laboratories are included

Abandonment certain areas under vines and renunciation of replanting

(Regulation (EEC) No 456/80)

MEMBER STATES	Measures						Reimbursement by the Fund (in ECU)	
	Temporary abandonment		Permanent abandonment		Renunciation of replanting		in 1986	from the beginning of the measure until 31.12.1986
	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)		
FRANCE	32.445	52.105,7023	34.967	51.587,9506	5.236	7.134,7481	22.885,717	99.766,147
ELLAS	586	261,6000	528	177,6060	-	-	-	261,062
TOTAL	33.031	52.367,3023	35.495	51.765,5566	5.236	7.134,7481	22.885,717	100.027,209

Restructuring of vineyards

(Regulation (EEC) No 458/80)

MEMBER STATES	Number of beneficiaries	Area restructured (in ha)	Reimbursement set by the Fund (in ECU)	
			in 1986	from the beginning of the measure until 31.12.1986
DEUTSCHLAND	5	1.722,9630	532,744	2.027,623
FRANCE	121	9.557,1840	3.606,429	7.066,871
ITALIA	7	2.029,7595	823,957	1.574,034
TOTAL	133	13.309,9065	4.963,130	10.668,528

Advance payments available, used, carried over and paid in 1986

(ECU)

Measures	MEMBER STATES	Advance payments at the disposal of the Member State at 1.1.1986	Reimbursement fixed in 1986	Balance of advance payment available at 31.12.1986 (advance payment to be carried over)	Balance of reimbursement paid in 1986	Advance payment paid in 1986	Total payment made in 1986
Measures for less-favoured areas							
Regulation (EEC) No 270/79	ITALIA	90.788,13	215.445,50	-	124.657,37	-	124.657,37
Regulation (EEC) No 1944/81	ITALIA	10.135.003,28	-	10.135.003,28	-	-	-
Directive 78/627/EEC	FRANCE	6.871.654,89	10.510.051,06	-	3.638.396,17	-	3.638.396,17
Directive 79/173/EEC	FRANCE	316.816,75	-	316.816,75	-	-	-
Directive 79/174/EEC	FRANCE	829.311,42	77.922,18	751.389,24	-	400.314,55	400.314,55
Regulation (EEC) No 1940/81	FRANCE	992.304,75	914.420,84	77.883,91	-	730.534,90	730.534,90
Directive 81/527/EEC	FRANCE	19.121.013,60	20.214.805,95	-	1.093.792,35	12.357.352,65	13.451.145,00
Directive 78/628/EEC)							
Regulation (EEC) No 2195/81	IRELAND	6.859.123,89	4.123.317,45	2.735.806,44	-	2.426.755,57	2.426.755,57
Directive 79/197/EEC	IRELAND	755.956,48	560.146,15	195.810,33	-	1.569.122,70	1.569.122,70
	UNITED KINGDOM	1.752.736,64	1.669.812,84	82.923,80	-	923.838,73	923.838,73
Regulation (EEC) No 1820/80	IRELAND	9.232.529,45	10.709.623,63	-	1.477.094,18	10.174.221,97	11.651.316,15
Regulation (EEC) No 1975/82	ELLAS	34.729.125,03	33.621.518,94	1.107.606,09	-	19.350.879,75	19.350.879,75
Regulation (EEC) No 2966/83	ELLAS	403.674,72	-	403.674,72	-	-	-
TOTAL I		92.090.039,03	82.617.064,54	15.806.914,56	6.333.940,07	47.933.020,82	54.266.960,89
Structural measures connected with EEC market organizations							
Regulation (EEC) No 777/85)	FRANCE	-	-	-	-	20.443.294,32	20.443.294,32
	ELLAS	-	-	-	-	2.259.141,71	2.259.141,71
Regulation (EEC) No 458/80	FRANCE	3.254.321,76	3.606.429,18	-	352.107,42	4.906.880,18	5.258.987,60
TOTAL II		3.254.321,76	3.606.429,18	-	352.107,42	27.609.316,21	27.961.423,63
Measures financed under item 3800 of the budget							
Regulation (EEC) No 2969/83	ITALIA	21.822.685,72	-	21.822.685,72	-	-	-
TOTAL III		21.822.685,72	-	21.822.685,72	-	-	-
TOTAL I - III		117.167.046,51	86.223.493,72	37.629.600,28	6.686.047,49	75.542.337,03	82.228.384,52

INDIRECT MEASURES

ANNEX 56

Explanations concerning payment applications pending

			<u>ECU</u>
Item 310	National legislation not yet approved by Dir. FI Deadline for submission not met (1.7.86) Received 15.9.86 and 5.11.86 Received 27.11.86 Additional information requested but not yet received	3 Irish applications 2 French applications 1 Greek application 1 Italian application 1 Luxembourg application	13.423.385 39.597.975 1.252.026 7.261.215 <u>376.686</u> 61.911.287
Item 310	Deadline for submission not met (1.7.86) Received 30.12.86	1 Netherlands application	14.789
Item 313	Additional information requested but not yet received	1 Luxembourg application	284
Item 320	Deadline for submission not met (1.7.86) Received 27.10.86 and 6.11.86	1 French application 1 Luxembourg application	35.335.089 1.275.415 <u>36.610.504</u>
Item 3402	Problems of eligibility of national expenditure Deadline for submission not met (1.7.86) Received 11.12.86	1 Italian application 1 French application	483.578 <u>663.954</u> 1.147.532
Item 3430	Deadline for submission not met (1.7.86) Received 7.10/86 and 3.11.86 Problems of eligibility of national expenditure	1 Greek application 1 Italian application 2 French applications	1.486.960 6.348.771 <u>338.179</u> 8.173.910

('000 ECU)

Heading	Appropriations available in 1985			Utilization of appropriations available in 1986				
	available from 1985 to 1986	entered in budget (1)	Total appropriations available	Commitments entered into in 1986	% Utilization	Appropriations available at 31.12.86	Appropriations cancelled at 31.12.1986	
Chap. 30 PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES								
300 Individual Projects R. 17/64	0,05	-	0,05	-	-	-	0,04	-
301 Marketing and processing of agr. products R. 355/77	54,31	327,50	381,81	371,21	97,22	10,61	-	-
	(30)	54,36	327,50	381,86	371,21	97,21	10,61	0,04
Chap. 31 GENERAL SOCIO-STRUCTURAL MEASURES								
310 Modernization of farms Dir. 72/159	3,73	95,59	99,32	99,32	100,-	-	-	-
311 Cessation of farming Dir. 72/160	0,29	1,02	1,31	1,30	98,97	0,01	-	-
3120 Training Dir. 72/161	2,78	4,94	7,72	6,96	90,15	0,76	-	-
3121 Information in the field of agric. structures R. 797/85	-	1,45	1,45	0,75	51,72	0,70	-	-
313 Administrative support to agric. enterprises R. 797/85	-	0,00	0,00	0,00	-	0,00	-	-
314 General support to agricultural enterprises	-	p.m.	p.m.	-	-	-	-	-
	(31)	6,80	103,00	109,80	108,33	98,66	1,47	-
Chap. 32 MEASURES ON BEHALF OF LESS FAVOURED AREAS								
320 Hill farming Dir. 75/268	0,00	231,26	231,26	229,17	99,10	2,09	-	-
3210 Mediterranean forestry R. 269/79	-	-	-	-	-	-	-	-
3211 Mediterranean infrastructure R. 1760/78	0,09	-	0,09	-	-	-	0,09	-
3220 Technical advisors-Italy R. 270/79	0,13	-	0,13	0,13	96,9	-	0,00	-
3221 Irrigation Mezzogiorno R. 1362/78	- 4,17	-	- 4,17	-	-	-	- 4,17	-
3222 Cattle farming - Italy R. 1944/81	0,00	0,00	0,00	-	-	0,00	0,00	-
3230 Wine growing South France Dir. 78/627	0,02	3,64	3,66	3,64	99,38	0,02	-	-
3231 Irrigation Corsica Dir. 79/173	-	-	-	-	-	-	-	-
3232 Flood protection Hérault Dir. 79/174	0,01	0,41	0,42	0,40	96,30	0,02	-	-
3233 Vineyard conversion, Charentes Dir. 79/359	0,00	-	0,00	-	-	-	0,00	-
3234 Integrated development programme-Lozère R. 1940/81	0,18	0,55	0,73	0,73	99,92	0,00	-	-
3235 Measures for overseas Dir. 81/527	0,20	13,25	13,45	13,45	99,97	0,00	-	-
3240 Drainage - Ireland Dir. 78/628	0,00	2,42	2,42	2,42	100	-	-	-
3241 Drainage Ireland/Northern Ireland Dir. 79/197	0,15	2,35	2,50	2,49	99,73	0,01	-	-
3242 Development West Ireland R. 1820/80	0,22	11,45	11,67	11,65	99,80	0,02	-	-
3243 Cattle development Ireland/North. Ireland R. 1054/81	0,08	-	0,08	0,08	100,-	-	0,00	-
325 Sheep farming - Greenland R. 1821/80	-	-	-	-	-	-	-	-
3260 Islands - Scotland R. 1939/81	3,80	3,20	7,00	6,89	98,52	0,11	-	-
3261 Accelerated development N. Ireland R. 1942/81	1,13	0,10	1,23	1,11	90,39	0,10	0,02	-
3262 Cattlefood sector Northern Ireland R. 1943/81	0,62	1,50	2,12	1,09	51,58	1,03	-	-
327 South-East Belgium, development R. 1941/81	0,33	1,00	1,33	0,33	24,9	1,00	0,00	-
328 Infrastructure, Germany R. 1938/81	0,55	5,36	5,91	5,87	99,30	0,04	-	-
3290 Specific Regions, Greece R. 1975/82	6,59	13,93	20,52	19,35	94,29	1,17	-	-
3291 Agr. technical advisory service, Greece R. 2966/83	0,00	0,01	0,01	-	-	0,01	0,00	-
3292 Irrigation programme, Greece R. 2968/83	0,00	-	0,00	-	-	-	0,00	-
3294 Improvement of structures wine-growing GR R. 895/85	-	0,20	0,20	-	-	0,20	-	-
	(32)	9,94	290,65	300,57	298,80	99,4	5,82	- 4,05
Chap. 33 MEASURES ON BEHALF OF LESS FAVOURED AREAS								
330 Portuguese Programme R. 3828/85	-	33,-	33,-	-	-	33,00	-	-
	(33)	-	33,-	33,-	-	33,00	-	-
Chap. 34 MARKET-RELATED STRUCTURAL MEASURES								
3400 Associations of producers' groups R. 1360/78	-	-	-	-	-	-	-	-
3402 Fruit and vegetable producers R. 1035/72	0,49	0,95	1,44	1,38	96,21	0,06	-	-
3404 Cotton producers' groups R. 389/82	1,02	0,86	1,88	1,82	96,81	0,06	-	-
3412 Milk non-marketing R. 1078/77	2,56	6,50	9,06	6,29	69,45	2,77	-	-
3420 Conversion or wine growing premiums R. 1163/76	-	-	-	-	-	-	-	-
3421 Grubbing-up premiums R. 456/80	2,11	43,78	45,89	45,59	99,35	0,30	-	-
3422 Wine-growing cessation premiums R. 457/80	-	-	-	-	-	-	-	-
3423 Restructuring R. 458/80	0,23	20,00	20,23	20,06	99,19	0,17	-	-
3430 Improvement citrus fruit R. 2511/69	1,46	-	1,46	-	-	-	1,46	-
	(34)	7,87	72,09	79,96	75,14	93,97	3,36	1,46
Chap. 46 STRUCTURAL MEASURES IN THE FISHERIES SECTOR								
460 Restructuring, modernis. Fisheries R. 2908/83	44,54	76,50	121,04	117,36	96,94	3,68	-	-
461 Producers' groups in fisheries sector R. 100/76	0,22	0,59	0,81	0,00	0,64	0,59	0,22	-
	(46)	44,76	77,09	121,85	117,36	97,58	4,27	0,22
TOTAL EAGGF								
		123,73	903,31	1027,04	970,84	94,53	58,53	- 2,33

(1) including transfers, release of appropriations originally committed between 1977 and 1985 and adjustments due to changes in ECU rates

(2) including transfers

(*000 ECU)

Chap.	Heading		Appr. available in 1986			Payments made in 1986				Appr. not used	
			carried from 1985 to 1986	entered in 1986 budget (1)	Total	against carry-overs from 1985	against 1986 approps.	Total	%	carried over 31.12.86	Lapsing 31.12.86
Chap. 30	PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES										
300	Individual Projects	R. 17/64	0,07	12,00	12,07	0,07	6,66	6,73	55,76	5,34	-
301	Marketing and processing of agr. products	R. 355/77 (30)	0,01	186,00	186,01	0,01	181,97	181,98	97,83	4,03	-
			0,08	198,00	198,08	0,08	188,63	188,71	95,27	9,37	-
Chap. 31	GENERAL SOCIO-STRUCTURAL MEASURES										
310	Modernization of farms	dir. 72/159	3,73	95,59	99,32	3,73	95,59	99,32	100,-	-	0,00
311	Cessation of farming	Dir. 72/160	0,29	1,02	1,31	0,28	1,02	1,30	99,00	-	0,01
3120	Training	dir. 72/161	2,44	4,94	7,38	2,02	4,94	6,96	94,33	-	0,42
3121	Information/in the field of agr. structures	R. 797/85	-	0,15	0,15	-	0,13	0,13	86,67	0,02	-
313	Administrative support to agric. enterprises	R. 797/85	-	0,00	0,00	-	0,00	0,00	55,89	0,00	-
314	General support to agricultural enterprises	-	-	p.m.	p.m.	-	-	-	-	-	-
		(31)	6,46	101,70	108,16	6,03	101,68	107,71	99,58	0,02	0,43
Chap. 32	MEASURES ON BEHALF OF LESS FAVOURED AREAS										
320	Hill farming	dir. 75/268	-	231,26	231,26	-	229,17	229,17	99,10	2,09	-
3210	Mediterranean forestry	R. 269/79	7,41	33,00	40,41	7,41	28,33	35,74	88,45	4,67	-
3211	Mediterranean infrastructure	R. 1760/78	1,30	21,50	22,80	1,30	21,48	22,78	99,93	0,02	-
3220	Technical advisors-Italy	R. 270/79	0,33	0,13	0,46	-	0,13	0,13	27,15	0,00	0,33
3221	Irrigation Mezzogiorno	P. 1362/78	1,54	23,00	24,54	1,54	6,11	7,65	31,18	16,89	-
3222	Cattle farming - Italy	R. 1944/81	0,16	0,00	0,16	-	-	-	-	0,00	0,16
3230	Wine growing South France	dir. 78/627	0,02	3,64	3,66	-	3,64	3,64	99,38	0,00	0,02
3231	Irrigation Corsica	dir. 79/173	-	-	-	-	-	-	-	-	-
3232	Flood protection Hérajt	dir. 79/174	0,01	0,41	0,42	-	0,40	0,40	96,30	0,01	0,01
3233	Vineyard conversion, Charentes	dir. 79/359	0,00	-	0,00	-	-	-	-	-	0,00
3234	Integrated development programme-Lozère	R. 1940/81	0,04	0,73	0,77	-	0,73	0,73	94,32	0,00	0,04
3235	Measures for overseas	dir. 81/527	0,20	13,45	13,65	-	13,45	13,45	98,51	0,00	0,20
3240	Drainage - Ireland	dir. 78/628	0,00	2,43	2,43	-	2,43	2,43	99,82	0,00	0,00
3241	Drainage Ireland/Northern Ireland	dir. 79/197	0,13	2,50	2,63	-	2,48	2,49	94,79	0,00	0,14
3242	Development West Ireland	R. 1820/80	0,17	11,65	11,82	-	11,65	11,65	98,54	0,00	0,17
3243	Cattle development Ireland/North, Ireland	R. 1054/81	0,06	0,09	0,15	-	0,08	0,08	54,63	0,01	0,06
325	Sheep farming - Greenland	R. 1821/80	0,00	-	0,00	-	-	-	-	-	0,00
3260	Islands - Scotland	R. 1939/81	4,10	2,90	7,00	3,99	2,90	6,89	98,52	-	0,11
3261	Accelerated development N. Ireland	R. 1942/81	1,13	0,10	1,23	1,01	0,10	1,11	90,35	-	0,12
3262	Cattlefood sector Northern Ireland	R. 1943/81	0,22	0,74	0,96	0,22	0,70	0,92	95,86	0,04	-
327	South-East Belgium, development	R. 1941/81	0,03	0,16	0,19	0,03	0,09	0,12	61,27	0,07	-
328	Infrastructure, Germany	R. 1938/81	0,51	8,01	8,52	0,50	8,00	8,50	99,80	0,02	-
3290	Specific Regions, Greece	R. 1975/82	5,93	14,68	20,61	4,67	14,68	19,35	93,88	-	1,26
3291	Agr. technical advisory service, Greece	R. 2966/83	0,71	0,01	0,72	-	-	-	-	-0,01	0,71
3292	Irrigation programme, Greece	R. 2968/83	1,62	0,20	1,82	1,62	0,18	1,80	98,96	0,02	-
3294	Improvement of structures wine-growing GR	R. 895/85	-	0,20	0,20	-	-	-	-	0,20	-
		(32)	25,62	370,79	396,41	22,29	346,74	369,03	93,10	24,05	3,33
Chap. 33	MEASURES ON BEHALF OF LESS FAVOURED AREAS										
330	Portuguese Programme	R. 3828/85	-	20,50	20,50	-	-	-	-	20,50	-
		(33)	-	20,50	20,50	-	-	-	-	20,50	-
Chap. 34	MARKET-RELATED STRUCTURAL MEASURES										
3400	Associations of producers' groups	R. 1360/78	-	-	-	-	-	-	-	-	-
3402	Fruit and vegetable producers	R. 1035/72	0,21	1,21	1,42	0,17	1,21	1,38	97,46	-	0,04
3404	Cotton producers' groups	R. 389/82	1,02	0,94	1,96	0,88	0,94	1,82	92,70	-	0,14
3412	Milk non-marketing	R. 1078/77	2,56	6,50	9,06	-	6,29	6,29	69,45	0,21	2,56
3420	Conversion or wine growing premiums	R. 1163/76	-	-	-	-	-	-	-	-	-
3421	Grubbing-up premiums	R. 456/80	1,83	44,06	45,89	1,53	44,06	45,59	99,35	-	0,30
3422	Wine-growing cessation premiums	R. 457/80	-	-	-	-	-	-	-	-	-
3423	Restructuring	R. 458/80	0,07	6,58	6,65	0,07	6,55	6,62	99,54	0,03	-
3430	Improvement citrus fruit	R. 2511/69	0,15	-	0,15	-	-	-	-	-	0,15
		(34)	5,84	59,29	65,13	2,65	59,05	61,70	94,73	0,24	3,19
Chap. 46	STRUCTURAL MEASURES IN THE FISHERIES SECTOR										
460	Restructuring, modernis. Fisheries	R. 2908/83	0,00	46,50	46,50	0,00	46,32	46,32	99,60	0,18	-
461	Producers' groups in fisheries sector	R. 100/76	0,23	0,59	0,82	-	0,01	0,01	0,64	0,59	0,22
		(46)	0,23	47,09	47,32	0,00	46,33	46,33	97,90	0,77	0,22
TOTAL EAGGF			38,23	797,37	835,60	31,05	742,43	773,48	92,57	54,95	7,17

(1) Including transfers

Irregularities relating to the Guidance Section in 1986 (in ECU)

ANNEX 59

MEASURE	BELGIQUE/BELGIE		UNITED KINGDOM		DANMARK		DEUTSCHLAND		FRANCE		IRELAND	
	Number of cases:	Amount	Number of cases:	Amount	Number of cases:	Amount	Number of cases:	Amount	Number of cases:	Amount	Number of cases:	Amount
Modernization of farms Directive No 72/159/EEC	3	5.935	3	53.551	17	72.783	2	13.984	-	-	-	-
Mountain and hill farming in certain less-favoured areas - Directive No 75/268/EEC	1	1.667	-	-	-	-	-	-	-	-	10	23.731
Fruit and vegetables Regulation (EEC) 1035/72	-	-	-	-	-	-	-	-	1	2.578	-	-
TOTAL	4	7.602	3	53.551	17	72.783	2	13.948	1	2.578	10	23.731
Amount recovered	-	-	1	19.637	9	32.343	1	8.350	1	2.578	3	4.492

IRREGULARITIES

ANNEX 60

Communication in accordance with Articles 3 and 5 of Regulation (EEC) No 283/72 up to 31.12.1986

(MN/ECU)

MEMBER STATES	Cases recorded		RECOVERIES						In abeyance		Cases closed, commitments respected		Recoveries abandoned	
			Completed		Started		outstanding							
			No	Amount	No	Amount		No						
BELGIE/ BELGIQUE (FB)	71	130.000	1	130.000	-	-	-	-	-	-	-	-	-	
	72	435.000	2	210.000	-	-	-	1	225.000	-	-	-	-	
	73	855.413	8	624.163	-	-	-	1	231.250	-	-	-	-	
	74	537.000	3	225.000	-	-	-	-	-	2	332.000	-	-	
	75	1.064.535	3	822.798	-	-	-	-	-	3	241.737	-	-	
	76	263.031	3	243.031	-	-	-	-	-	-	-	-	-	
	77	439.513	2	366.971	-	-	-	1	73.042	-	-	-	-	
	78	1.473.904	1	98.869	-	-	-	2	199.846	3	1.175.189	-	-	
	79	194.680	1	194.680	-	-	-	-	-	-	-	-	-	
	84	1.930.234	15	1.190.442	3	122.415	71.717	8	545.660	-	-	-	-	
	85	276.841	13	1.203.635	2	57.976	164.024	21	2.711.206	1	140.000	-	-	
	86	328.378	-	-	-	-	-	4	328.378	-	-	-	-	
M.N. ECU	TOT	11.948.579	52	5.329.089	3	180.391	235.741	38	4.115.382	7	1.848.926	-	-	
DANMARK (DKR)	75	98.593	3	98.593	-	-	-	-	-	-	-	-	-	
	76	201.175	8	183.244	-	-	-	-	-	-	-	1	17.931	
	77	263.988	4	259.073	-	-	-	-	-	-	-	-	4.915	
	78	45.407	2	45.407	-	-	-	-	-	-	-	-	-	
	83	61.763	1	61.763	-	-	-	-	-	-	-	-	-	
	84	249.455	10	49.455	-	-	-	-	-	-	-	-	-	
	85	1.723.137	36	1.205.348	14	365.093	58.991	5	93.705	-	-	-	-	
	86	330.077	-	-	-	-	-	6	282.106	-	-	-	-	
M.N. ECU	TOT	2.773.545	60	1.950.804	14	365.093	58.991	11	375.811	-	-	1	22.846	
DEUTSCHLAND (DM)	72	243.024	31	243.024	-	-	-	-	-	-	-	-	-	
	73	61.502	7	61.502	-	-	-	-	-	-	-	-	-	
	74	18.026	2	18.026	-	-	-	-	-	-	-	-	-	
	75	8.326	-	-	1	5.000	3.326	-	-	-	-	-	-	
	76	78.417	-	-	-	-	-	1	14.610	-	-	-	-	
	77	55.168	2	63.802	-	-	-	-	-	-	-	-	-	
	78	191.075	10	179.525	1	7.509	4.041	-	-	-	-	-	-	
	79	106.610	1	8.703	-	-	-	2	87.011	-	-	1	10.896	
	81	8.926	2	8.926	-	-	-	-	-	-	-	-	-	
	82	15.550	3	15.550	-	-	-	-	-	-	-	-	-	
	85	11.828	-	-	-	-	-	1	11.628	-	-	-	-	
	86	353.396	-	-	-	-	-	-	-	-	-	-	-	
M.N. ECU	TOT	815.594	68	871.573	2	12.509	7.367	4	113.249	-	-	1	10.896	
FRANCE (FF)	71	418.093	24	408.985	-	-	-	1	11.108	-	-	-	-	
	72	381.440	18	348.665	-	-	-	1	12.775	-	-	-	-	
	73	366.902	14	241.414	1	9.500	1.608	-	-	5	112.380	-	-	
	74	249.317	10	154.962	-	-	-	2	68.687	-	-	1	16.663	
	75	568.611	43	656.411	-	-	-	1	27.771	-	-	-	8.297	
	76	359.885	17	261.743	-	-	-	3	276.172	-	-	-	-	
	77	1.326.908	48	1.126.996	1	5.944	26.672	1	60.044	2	40.125	3	67.127	
	78	487.315	22	423.292	-	-	-	2	37.461	1	21.696	-	4.866	
	79	229.301	3	130.020	1	3.250	11.035	2	79.704	-	-	1	5.292	
	80	170.679	2	87.165	-	-	-	-	-	-	-	1	83.514	
	86	17.544	1	17.544	-	-	-	-	-	-	-	-	-	
M.N. ECU	TOT	4.945.030	202	3.855.197	3	18.694	39.315	10	297.550	16	548.515	6	185.759	
IRELAND (IRL)	75	726.868	-	-	2	2.747	5.777	-	-	-	-	6	27.297	
	76	1.235	1	1.235	-	-	-	-	-	-	-	-	-	
	85	905	1	905	-	-	-	-	-	-	-	-	-	
	86	1.269	2	1.269	2	2.164	1.059	-	-	-	-	-	-	
M.N. ECU	TOT	13.640	3	3.409	2	2.164	1.059	7	13.640	-	-	-	-	
ITALIA (LIT)	71	26.531	-	-	-	-	-	-	-	-	-	-	-	
	80	2.150.000	1	2.150.000	-	-	-	-	-	-	-	-	-	
	81	36997.550	40	36997.550	-	-	-	-	-	-	-	-	-	
	82	2.624.925	1	2.624.925	-	-	-	-	-	-	-	-	-	
	83	1.047.250	-	-	-	-	-	1	1.047.250	-	-	-	-	
M.N. ECU	TOT	42819.725	42	41772.475	-	-	-	1	1.047.250	-	-	-	-	
NEDERLAND (HFL)	72	85.975	7	79.840	-	-	-	-	-	-	-	1	6.335	
	73	118.646	11	112.854	-	-	-	-	-	-	-	-	-	
	74	100.184	8	89.052	-	-	-	-	-	-	-	1	6.154	
	75	34.843	2	16.562	-	-	-	-	-	-	-	2	18.281	
	76	-	-	-	-	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	-	
	78	46.851	2	37.881	-	-	-	-	-	-	-	-	8.970	
	79	3.258	1	3.258	-	-	-	-	-	-	-	-	-	
M.N. ECU	TOT	389.757	31	339.247	-	-	-	-	-	-	-	2	10.770	
UNITED KINGDOM (UKL)	75	18.693	4	18.693	-	-	-	-	-	-	-	4	39.740	
	76	27.620	6	19.111	-	-	-	-	-	-	-	2	8.509	
	77	7.569	-	-	-	-	-	-	-	-	-	1	7.569	
	78	21.835	1	1.600	-	-	-	-	-	-	-	5	20.235	
	80	163.641	9(x)	34.913	6	12.696	25.474	11	71.531	1	12.368	2	6.659	
	81	26.579	7	8.318	1	-	1.350	3	16.901	-	-	-	-	
	82	12.280	6	7.937	-	-	-	1	4.343	-	-	-	-	
	83	47.601	13	33.724	2	2.339	2.342	2	2.988	-	-	1	6.208	
	84	28.483	7	20.771	1	1.139	2.402	2	4.171	-	-	-	-	
	85	2.995	-	-	-	-	-	1	2.211	-	-	1	784	
	86	25.673	1	1.890	-	-	-	4	23.783	-	-	-	-	
	86	17.927	-	-	1	14.507	3.420	-	-	-	-	-	-	
M.N. ECU	TOT	400.896	54	146.957	11	30.691	34.988	23	125.928	1	17.368	12	49.964	
ECU	TOT	522.647	-	-	-	-	-	-	-	-	-	-	67.691	
GEN.	TOT	695	2.514.169	512	1.638.596	37	103.839	71.041	94	435.025	28	145.656	24	120.012

(x) Of which 2 cases with no financial effects
 It should be noted that the amounts in this table represent aids and premiums paid by Member States of which 50 % is chargeable to the EAGGF
 (for Directive 72/159/EEC and 75/268/EEC :-25 %)

In the table for the previous year amounts in UC and UCE still feature. These amounts are converted this year at the rate applyint on 1.12.1986

BREAKDOWN OF CASES OF IRREGULARITIES RECORDED UP TO 31.12.1986

ANNEX 61

(ECU)

MEMBER STATES	Non-marketing of milk R. 1975/69			Grubbing of fruit trees R. 2517/69 - R. 794/76			Conversion to beef production R. 1353/73			Modernization of farms Dir. 72/159/EEC		
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled
BELGIQUE/BELGIE	20	62,856	52,294	2	8,955	6,064	16	48,983	45,557	6	16,710	9,514
DANMARK	-	-	-	-	-	-	17	60,789	60,789	68	275,779	230,378
DEUTSCHLAND	43	175,965	174,364	1	4,411	4,411	22	186,504	135,641	5	21,434	15,836
FRANCE	94	279,616	261,696	1	1,632	1,632	140	401,510	369,929	-	-	-
IRELAND	-	-	-	-	-	-	2	2,801	2,801	-	-	-
NEDERLAND	34	144,673	144,673	-	-	-	3	21,344	21,344	-	-	-
UNITED KINGDOM	-	-	-	-	-	-	62	398,577	235,531	20	111,229	59,474
ITALIA	-	-	-	42	28,994	28,994	-	-	-	-	-	-
TOTAL	191	663,110	633,027	46	43,992	41,101	262	1,120,508	871,592	99	425,152	305,202

MEMBER STATES	Citrus fruit (R. 2511/69) Fruit and vegetable producers (R. 1035/72)			Less favoured regions Dir. 75/268/EEC			Dir. 77/391/EEC			Reconversion of wine production R. 1163/76			TOTAL		
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled
BELGIQUE/BELGIE	-	-	-	62	139,076	57,826	-	-	-	-	-	-	106	276,580	171,255
DANMARK	1	16,828	16,828	-	-	-	-	-	-	-	-	-	66	353,396	297,995
DEUTSCHLAND	-	-	-	-	-	-	2	4,297	4,297	-	-	-	73	392,611	334,549
FRANCE	2	43,908	43,908	-	-	-	-	-	-	-	-	-	237	726,666	677,165
IRELAND	-	-	-	10	23,730	4,493	-	-	-	-	-	-	12	26,531	7,294
NEDERLAND	-	-	-	-	-	-	-	-	-	-	-	-	37	166,017	166,017
UNITED KINGDOM	-	-	-	19(1)	32,841	29,829	-	-	-	-	-	-	101	542,647	324,834
ITALIA	-	-	-	-	-	-	-	-	-	1	727	-	43	29,721	28,994
TOTAL	3	60,736	60,736	91(1)	195,647	92,148	2	4,297	4,297	1	727	-	695	2,514,169	2,008,103

(1) of which 2 cases with no financial effects

Note : - The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directive 72/159/EEC and 75/268/EEC - 25 %)

- With effect from 25.5.1983, EEC Directive 77/391 is no longer financed by the EAGGF; however the arrangements for Regulation 263/72 continue to apply.