

# COMMISSION OF THE EUROPEAN COMMUNITIES

COM(77) 705 final

Brussels, 23 December 1977

Alteration of the  
Proposal for a  
COUNCIL DECISION

on a research programme on forecasting and assessment  
in the field of science and technology

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Alteration of the  
Proposal for a  
COUNCIL DECISION

adopting a Multiannual R & D Research and Development  
Programme in the Field of Primary Raw Materials (Indirect  
Action) (1978-1981), for the European Economic Community

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(submitted to the Council by the Commission pursuant to  
the second paragraph of Article 149 of the EEC Treaty)

COM(77) 705 final.

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ANNEX

- i) Research programme on forecasting and assessment in the field of science and technology ( COM (77) 283 )

Original Text

Article 2

The upper limit for expenditure commitments and the maximum number of staff necessary for the execution of the programme is estimated to be 4.4 million units of account and 10 staff respectively, the unit of account being defined in Article 10 of the Financial Regulation of 25 April 1973 applicable to the general budget of the European Community.

Amended Text

Article 2

Overall expenditure commitments and staff necessary for the execution of the programme are estimated to be 4.4 million units of account and 10 staff respectively, the unit of account being defined in accordance with the financial regulations in force. This assessment of expenditure and staff is indicative in nature and as such shall appear in the "Remarks" part of the budget. Each year the budgetary authority shall enter the appropriations and staff necessary for the execution of this programme in the budget  
of the  
Community.

ii) Multi-annual research and development programme in the field of primary raw materials (indirect action) (1978-1981) (COM (77) 284)

Original Text

Article 2

The upper limit for expenditure commitments and for staff necessary for the implementation of this programme is estimated to be 23 million units of account and 11 staff for the duration of the programme. The unit of account is defined according to financial regulations in force.

Amended Text

Article 2

The total amount of expenditure commitments necessary for the implementation of this programme is estimated to be 23 million units of account. The unit of account is defined according to financial regulations in force. The number of staff required is estimated to be 11. This total amount and estimate of staff are indicative and shown as such in the remarks column of the budget.

Article 3 unchanged

Article 4

The programme will be submitted to review during its third year for possible revision following established procedures, and taking into account the opinion of the Advisory Committee for Programme Management.

Article 4

The programme will be submitted to review during its third year for possible revision following established procedures, and taking into account the opinion of the Advisory Committee for Programme Management. The Council and Parliament shall be informed of this revision.

In addition, the Commission shall, within the framework of its annual report, submit a report to the Council and Parliament on the implementation of the programme.

Article 4a

When the programme has been completed,  
a report shall be made to the Council  
and to Parliament on the results  
obtained and the monies spent in the  
process.