

**ACP - EEC CONVENTION OF LOME**

**TEXTS**  
relating to  
**INDUSTRIAL CO - OPERATION**

**Supplement**  
**for the period 1 September 1977 to 31 August 1978**

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TABLE OF CONTENTS

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III. CENTRE FOR INDUSTRIAL DEVELOPMENT

(CID)

Page

Decision No 1/78/CIC of the ACP-EEC Committee on Industrial Co-operation of 14 February 1978 giving final approval to the <u>budget</u> of the Centre for Industrial Development for the financial year 1978	1
Decision No 2/78/CIC of the ACP-EEC Committee on Industrial Co-operation of 19 June 1978 on the <u>appointment of the members of the Advisory Council</u> of the Centre for Industrial Development	9
Decision No 3/78/CIC of the ACP-EEC Committee on Industrial Co-operation of 19 June 1978 on the <u>appointment of an auditor</u> for the Centre for Industrial Development	12

III. CENTRE FOR INDUSTRIAL DEVELOPMENT  
(CID)

DECISION No 1/78/CIC  
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION  
OF 14 FEBRUARY 1978

giving final approval to the budget of the  
Centre for Industrial Development  
for the financial year 1978

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THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the ACP-EEC Convention of Lomé, and in particular Articles 35 and 36 thereof,

Having regard to Decision No 2/76 of the ACP-EEC Council of Ministers of 14 July 1976 laying down the statutes and rules of operation of the Centre for Industrial Development, and in particular Article 6(1), (2) and (3) thereof,

Having regard to Decision No 3/77/CIC of the ACP-EEC Committee on Industrial Co-operation of 15 February 1977 laying down the Financial Regulation of the Centre for Industrial Development, hereinafter called the "Centre",

Whereas the ACP-EEC Committee on Industrial Co-operation has drawn up a draft budget on the basis of the preliminary draft budget prepared by the Director of the Centre and of the opinion of the Advisory Council on that preliminary draft;

Whereas the Community procedures in force have been implemented as regards the contribution requested from the European Development Fund; whereas the Commission of the European Communities informed the Committee on this date of its intention to adopt a financing decision covering an amount of 2,252,000 European units of account,

HAS DECIDED AS FOLLOWS:

Sole Article

The budget of the Centre for the financial year 1978 as it appears in the Annex hereto is hereby finally approved.

Done at Brussels, 14 February 1978  
For the ACP-EEC Committee  
on Industrial Co-operation  
The Chairman

(s.) ABRAHAMSEN

B U D G E T  
O F T H E C E N T R E  
F O R I N D U S T R I A L D E V E L O P M E N T  
F O R 1 9 7 8

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EXPENDITURE

TITLE 1. <u>Staff expenditure</u>	1978 appropriations (EUA)	1977 appropriations (EUA)
Chapter 11 - Staff		
Art. 110. Salaries		
1. Existing staff:		
Director, Deputy Director	119,700	
3 Technical advisers 3 A	144,900	
2 Technical advisers 3 B	86,400	
2 Special duties officers 4 A	76,200	
1 Accountant 5 A	25,200	
2 Assistants 5 A	40,512	
5 Secretaries 5 B	61,500	
1 Messenger Local	6,744	
<u>Salaries for existing staff:</u>	<u>561,156</u>	
2. New staff: 1978:		
1 Special duties officer 4 A	38,100	
1 Assistant 5 A	20,256	
1 Secretary 5 B	12,300	
1 Chauffeur Local	6,000	
<u>Salaries for new staff:</u>	<u>76,656</u>	
TOTAL salaries	637,812	(322,875)
Art. 113. Social charges <sup>(1)</sup>	252,667	(161,437)
Including reimbursement of social and medical services provided by outside bodies:	2,000	
Art. 114. Miscellaneous allowances and grants <sup>(2)</sup>	43,000	(88,780)
Including reimbursement of school fees:	13,800	
Art. 116. Provision for increase <sup>(3)</sup>	<u>65,000</u>	
TOTAL CHAPTER 11:	998,479	(573,092)

<sup>(1)</sup> Estimated at approximately 35% of salaries.

<sup>(2)</sup> This item is intended to cover allowances and grants decided for the staff of the Centre.

<sup>(3)</sup> This item is intended to take account of the increase in the cost of living for the year ending 30 June 1978, after authorization by the Committee on Industrial Co-operation.



	1978 appropriations (EUA)	1977 appropriations (EUA)
<u>Chapter 13 - Mission and duty travel expenses</u>		
- Expenses in Europe and the ACP States	125,000	(46,750)
<u>TOTAL TITLE 1:</u>	<u>1,123,479</u>	<u>620,900</u>
<u>TITLE 2. Buildings, equipment and miscellaneous operating expenditure</u>		
<u>Chapter 21 - Rental of buildings and incidental expenditure</u>		
Art. 210 Rent <sup>(1)</sup>		
Arts. 211 to 214 - Insurance, water, gas, electricity, heating, cleaning and maintenance, fitting out of premises	58,200	
	<u>1977</u>	<u>1978</u>
- joint services with ACP:	(15,000)	45,000
- services independent of ACP:	(10,000)	13,200
<u>TOTAL Chapter 21:</u>	<u>58,200</u>	<u>(25,100)</u>
<u>Chapter 22 - Moveable property and incidental expenditure</u>		
Arts. 220 to 222 Office machinery, furniture, technical equipment and installations		
- Purchase		13,500
	<u>1977</u>	<u>1978</u>
Basic furniture	(18,500)	-
Cloakroom cupboard	( 898)	-
Telecopier	-	3,500
Typewriters	( 6,000)	5,000
Adding machine	( 140)	-
Refrigerator	( 125)	-
Dictating machines	( 3,000)	-
Extra furniture and miscellaneous office equipment	( 3,000)	5,000
	<u>(31,663)</u>	<u>13,500</u>

<sup>(1)</sup> The ACP Group is to be paid a token rent of EF 1.

1978  
appropriations  
(EUA)

1977  
appropriations  
(EUA)

	<u>1977</u>	<u>1978</u>		
- Rental (photocopier)	( 1,300)	1,250		
- Repairs, maintenance see Art. 214		-		
- Unforeseeable expenditure on equipment		<u>4,000</u>		
Total Articles 220 to 222:	(32,963)		18,750	
Art. 223. Transport				
- Purchase of a service car (1)		6,000		
- Maintenance, use and repair		2,000		
Total Article 223			8,000	
Art. 225. Documentation and library expenses				
- Subscriptions, publications	( 2,500)		<u>5,000</u>	
Total Chapter 22			31,750	(35,463)
<u>Chapter 23 - Current administrative operating expenditure</u>				
Art. 230. Stationery and office supplies (2)				
	( 5,000)		7,500	
Art. 231. Postal charges and tele- communications				
- postage (3)	( 4,000)	4,000	49,726	
- Telephone, telegraph, telex (4)	(13,787)	45,726		

(1) An average family break type		
(2) Stationery, including printing and office supplies		
(3) Postage, (postal charges, including customs)		
(4) Telephone: installation and rental	1977	1978
Telex: installation and rental	(8,887)	4,500
Telephone and telex: calls	( 900)	2,000
Telex: data programme expenditure	(4,000)	33,226
	-	<u>6,000</u>
	<u>(13,787)</u>	45,726

	1977	1978	1978 appropriations (EUA)	1977 appropriations (EUA)
Article 235. Other operating expenditure				
- Translation costs	-	6,000	8,000	
- Miscellaneous administrative expenses	-	<u>2,000</u>		
Total Chapter 23			65,226	(22,787)
<u>Chapter 24</u> - Entertainment and representation expenditure				
Total Chapter 24			8,000	( 8,000)
<u>Chapter 25</u> - Advisory Council expenditure <sup>(1)</sup>				
Total Chapter 25			<u>45,000</u>	(28,750)
TOTAL TITLE 2:			<u>208,176</u>	(120,100)
<u>TITLE 3. Programme expenditure</u>				
1. Promotional contacts and meetings			300,000	(220,000)
2. Information and press relations			40,000	( 30,000)
3. Studies			468,345	(200,000)
(a) Industrial modular projects				
(b) Preliminary studies on projects				
(c) Agro-industries				
(d) Existing industries				
(e) Extension industries				
4. Short-term expertises			100,000	( 96,000)
5. Training			100,000	( 14,000)
6. Data services			20,000	-
TOTAL TITLE 3:			<u>1,028,345</u>	(560,000)

<sup>(1)</sup> Expenditure of the Advisory Council calculated on the basis of three meetings at 15,000 EUA each.

SUMMARY OF EXPENDITURE

(a) TITLES 1 and 2	1978 appropriations	1977 appropriations
Operating expenditure		
Title 1: 1,123,479		
Title 2: 208,176	1,331,655	(740,000)
(b) TITLE 3		
Programme expenditure	1,028,345	(560,000)
GRAND TOTAL EXPENDITURE	<u>2,360,000</u>	<u>(1,300,000)</u>

REVENUE

(a) Contribution from the European Development Fund	2,252,000	(1,300,000)
(b) Tax on salaries (estimate)	108,000	-
TOTAL REVENUE	<u>2,360,000</u>	<u>(1,300,000)</u>



DECISION No 2/78/CIC  
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION  
OF 19 JUNE 1978

on the appointment of the members  
of the Advisory Council of  
the Centre for Industrial Development

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THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the ACP-EEC Convention of Lomé, and in  
particular Articles 35 and 36 thereof,

Having regard to Decision No 2/76 of the Council of Ministers laying down the statutes and rules of operation of the Centre for Industrial Development, as amended by Decision No 7/77 of the Council of Ministers, and in particular Article 4(2) thereof,

Whereas it is the responsibility of the Committee on Industrial Co-operation to appoint the members of the Advisory Council of the Centre for Industrial Development; whereas these members are to be appointed for a period of two years; whereas the Lomé Convention is due to expire on 1 March 1980;

Whereas the Advisory Council is to be composed of fourteen members with industrial experience, chosen on an individual basis from nationals of the States which are parties to the Convention on the grounds of their qualifications and experience;

Whereas the members of the Advisory Council have been chosen from nationals of the Member States of the Community and from nationals of the ACP States,

HAS DECIDED AS FOLLOWS:

Sole Article

The following are hereby appointed members of the Advisory Council of the Centre for Industrial Development for the period to 1 March 1980:

Mr A. BELLO  
Mr Andrew Leo CHITULANG'OMA  
Mr Peter COLDRICK  
H.E. Mr S. Othello COLEMAN  
Mr Michel DELEFORTRIE  
Mr Karel FIBBE  
Mr Nils FOSS  
Mr Jean-Paul GARDINIER  
Mr Mark ISRAEL  
Mr F.M. KAZAURA  
Mr Roderick RAINFORD  
Mr Morgan SHEEHY  
Mr Ulf R. SIEBEL  
Mr Angelo TRONTI

Done at Brussels, 19 June 1978  
For the ACP-EEC Committee  
on Industrial Co-operation  
The Chairman

(s.) G.O. IJEWERE

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DECISION No 3/78/CIC  
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION  
OF 19 JUNE 1978

on the appointment of an auditor for the  
Centre for Industrial Development

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THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the ACP-EEC Convention of Lomé, and in particular Articles 35 and 36 thereof,

Having regard to Decision No 2/76 of the ACP-EEC Council of Ministers laying down the statutes and rules of operation of the Centre for Industrial Development, and in particular Article 6(8) thereof,

Whereas it is the responsibility of the Committee on Industrial Co-operation to appoint the auditor of the Centre in order to comply with the terms of reference set out in the second, third and fourth subparagraphs of Article 6(8) of Decision No 2/76;

Whereas the Community on the one hand and the ACP States on the other have each announced the name of the person they propose for the discharge of the duties of auditor, and whereas each party has agreed to the proposal of the other,

HAS DECIDED AS FOLLOWS:

Sole Article

Mr Bernard CHANDRA and Mr Edouard RUPPERT are hereby appointed to discharge jointly the duties of Auditor of the Centre for Industrial Development.

Done at Brussels, 19 June 1978

For the EEC-ACP Committee  
on Industrial Development

The Chairman

(s.) G.O. IJEWERE

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**ACP - EEC COUNCIL OF MINISTERS  
BRUSSELS**