

ACP-EEC COUNCIL OF MINISTERS
Brussels

**TEXTS RELATING TO INDUSTRIAL
COOPERATION**

VIII

**TEXTS RELATING TO AGRICULTURAL
AND RURAL COOPERATION**

VI

**THIRD ACP-EEC CONVENTION OF LOMÉ
(signed on 8 December 1984)**

1 January 1988 — 31 December 1988

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(*) As a result of unintentional delays, the three Decisions below were not signed until 1989 although they were actually adopted in 1988 or even, in the case of Decision No 1, in 1987.

ACTS OF THE COMMITTEE ON INDUSTRIAL CO-OPERATION

**DECISION No 1 /88 /CIC
OF THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION
of 14 April 1988**

**on the appointment of members
of the Governing Board of the
Centre for the Development of Industry**

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

**Having regard to the Third ACP-EEC Convention, signed at Lomé on
8 December 1984, and in particular Article 73(3) thereof:**

**Having regard to Decision No 2/86 of the ACP-EEC Council of Ministers of
24 March 1986 laying down the statutes and rules of operation of the Centre
for the Development of Industry, and in particular Article 6 thereof,**

**Having regard to Decision No 4/87 of the ACP-EEC Committee on Industrial
Co-operation of 22 July 1987 on the appointment of the members of the
Governing Board of the Centre for the Development of Industry,**

Whereas it is for the Committee, following the procedures laid down by itself to appoint the members of the Governing Board:

Whereas Mr Zachée MONGO SO'O and Mr Michel DELEFORTRIE, who were appointed members of the Governing Board for the duration of the Third ACP-EEC Convention, have notified the Co-Secretariat that they wish to be relieved of their duties;

Whereas Mrs Simone MAIRIE has been nominated, on a proposal from the ACP States, to replace Mr Zachée MONGO SO'O and Mr Paul CARLIER has been nominated, on a proposal from the Community, to replace Mr Michel DELEFORTRIE in the exercise of those duties,

HAS DECIDED AS FOLLOWS:

Sole Article

The following persons nominated on proposals from the ACP States and the Community, are hereby appointed members of the Governing Board of the Centre for the Development of Industry of the Third ACP-EEC Convention to replace Mr Zachée MONGO SO'O and Mr Michel DELEFORTRIE respectively:

Mrs Simone MAIRIE (Cameroon), and

Mr Paul CARLIER (Belgium)

Hecho en Bruselas, el
Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Έγχειρ. υπ. Ημερ. 14. IV. 1988
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,
Feito em Bruxelas, em

14. IV. 1988

Por el Comité de cooperación industrial
For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Για την Επιτροπή Βιομηχανικής Συνεργασίας
For the Committee on Industrial co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking
Pelo Comité de Cooperação Industrial

El Presidente
Fernand
Der Präsident
Ο Πρόεδρος
The President
Le Président
Il Presidente
De Voorzitter
O Presidente

Kapembé NSINGO

DECISION No 2/88/CIC
of the ACP-EEC Committee on Industrial Co-operation
of 18. X. 1988

on the adjustment of the remuneration and
the tax brackets laid down
respectively in Article 3
of Decision No 4/86 of the ACP-EEC Council of Ministers
laying down the conditions of employment of the staff
of the Centre for the Development of Industry
and in the Annex thereto

THE ACP-EEC COMMITTEE ON INDUSTRIAL CO-OPERATION,

Having regard to the Third ACP-EEC Convention, signed at Lomé on
8 December 1984, and in particular Article 73(6) thereof,

Having regard to Decision No 4/86 of the ACP-EEC Council of Ministers of
24 March 1986 laying down the conditions of employment of the staff of the
Centre for the Development of Industry, hereinafter called "the Centre", and
in particular Article 3 thereof and the Annex thereto,

Whereas, under the third subparagraph of Article 27 of Decision No 4/86, the Committee may decide, on the recommendation of the Centre's Governing Board, to adjust the remuneration laid down in Article 3 of the said Decision to take account of trends in the cost of living and in purchasing power;

Whereas the Centre's Governing Board has proposed adjustments to take account of trends in the cost of living in Brussels during the periods 1 January to 30 June 1986, 1 July to 31 December 1986 and 1 January to 30 June 1987;

Whereas account should also be taken of trends in purchasing power during these periods;

Whereas the figures drawn up by the Statistical Office of the European Communities, on the basis of which the adjustments applicable to the remuneration of officials of the Communities are calculated, result in an adjustment to the remuneration of the staff of the Centre, as laid down in Article 3 of Decision No 4/86, and to the tax brackets, as laid down in the Annex to that Decision, of 6,83% with effect from the end of the first reference period, of 7,44% with effect from the end of the second reference period, and of 9,15% with effect from the end of the third reference period;

Whereas account should be taken of a revision in the increase in purchasing power for the year ending 30 June 1986 resulting in an increase of 0,15% for the period from 1 July 1985 to 31 December 1985.

HAS DECIDED AS FOLLOWS:

Article 1

With effect from 1 January 1986, the remuneration laid down in Article 3 of Decision No 4/86 and the tax brackets laid down in the Annex thereto shall be increased by 0,15%.

Article 2

With effect from 1 July 1986, the remuneration laid down in Article 3 of Decision No 4/86 and the tax brackets laid down in the Annex thereto shall be increased by 6,83%.

Article 3

With effect from 1 January 1987, the remuneration laid down in Article 3 of Decision No 4/86 and the tax brackets laid down in the Annex thereto shall be increased by 7,44%.

Article 4

With effect from 1 July 1987, the remuneration laid down in Article 3 of Decision No 4/86 and the tax brackets laid down in the Annex thereto shall be increased by 9,15%.

Article 5

This Decision shall enter into force on the date of its adoption.

Hecho en Bruselas, el
Udfordriget i Bruxelles, den
Geschehen zu Brüssel am
'Eytwe crug BueÉAAAG, crug
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addi'
Gedaan te Brussel,
Faito en Bruselas, en

18. X. 1953

Por el Comité de cooperación industrial
For Udvalget for industrielt Samarbejde
Im Namen des Ausschusses für industrielle Zusammenarbeit
Pia tny Eimponi Bounkovvkn Euvovvovv
For the Committee on Industrial co-operation
Par le Comité de coopération industrielle
Per il Comitato per la cooperazione industriale
Voor het Comité voor industriële samenwerking
Pelo Comité de Cooperação Industrial

El Presidente
Formand
Der Präsident
O Hódoboc
The President
Le Président
Il Presidente
De Voorzitter
O Presidente

E. ANGELOPOULOS

AGRICULTURAL AND RURAL CO-OPERATION
DECISIONS OF THE COMMITTEE OF AMBASSADORS

DECISION No 1/88
OF THE ACP-EEC COMMITTEE OF AMBASSADORS
of **25. 1. 1988**

adopting the budget of the
Technical Centre for Agricultural
and Rural Co-operation (1988)

THE ACP-EEC COMMITTEE OF AMBASSADORS,

Having regard to the Third ACP-EEC Convention, signed at Lomé on 8 December 1984, and in particular Article 37(4) thereof;

Having regard to Decision No 2/86 of the ACP-EEC Committee of Ambassadors of 24 March 1986 laying down the rules of operation of the Technical Centre for Agricultural and Rural Co-operation, and in particular Article 6 thereof,

Having regard to Decision No 3/86 of the ACP-EEC Committee of Ambassadors of 24 March 1986 adopting the Financial Regulation of the Technical Centre for Agricultural and Rural Co-operation, and in particular Articles 5 and 6 thereof,

Whereas, pursuant to Article 5(1) of Decision No 3/86, the Director of the Centre submitted to the ACP-EEC Subcommittee on Co-operation in Agricultural and Rural Development (hereinafter referred to as the "Subcommittee") a preliminary draft annual budget of the Centre (financial year 1988) and the annual work programme of the Centre for 1988;

Whereas, at its meeting on 26 November 1987, the Subcommittee examined this preliminary draft and, after making amendments agreed jointly by the Community and the ACP States, adopted the draft budget in accordance with Article 6 of Decision No 3/86;

Whereas the draft budget has been forwarded to the Commission which, with regard to the contribution requested from the European Development Fund, has implemented the current Community procedures;

Whereas, on 23 December 1987, the competent Community authority adopted the financing decision on the said contribution;

Whereas, this being so, the Committee is in a position definitively to adopt the budget,

HAS DECIDED AS FOLLOWS:

Sole Article

The budget for the Centre for the financial year 1988 is hereby definitively adopted as it appears in the Annex hereto.

Hecho en Bruselas, el
Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Etyve otvc BouEáAac, otvc
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addi'
Gedaan te Brussel,
Feito em Bruxelas, em

25. 1. 1988

For el Comité de Embajadores
Fi ACP-EEF Ambassadorsvalgets vegre
Im Namen des AKP-EEG-Botschafterausschusses
Fia vav Euvotomí vav Hæfobæav AKE-EEK
For the ACP-EEC Committee of Ambassadors
Par le Comité des Ambassadeurs ACP-CEE
Per il Comitato degli Ambasciatori ACP-CEE
Voor de ACS-EEU-Comité van Ambassadeurs
Pelo Comité dos Embaixadores ACP-CEE

El Presidente
Föränd
Der Präsident
O Hæfææac
The President
Le président
Il Presidente
De Voorzitter
O Presidente

W. UNGERER

ANNEX: 1988 BUDGET OF THE TCA (ECU)

<u>BUDGET ITEMS</u>	<u>BUDGET 1987</u>	<u>BUDGET 1988</u>
<u>A. EXPENDITURE</u>		
<u>TITLE I - STAFF EXPENDITURE</u>		
Chapter 11 - Staff		
Article 111 - Salaries and wages	795 000	1 010 000
Article 112 - Provision for the adjustment of salaries	41 000	90 000
Article 113 - Welfare contributions	303 000	384 000
Article 114 - Allowances	189 000	211 000
Total Chapter 11	<u>1 328 000</u>	<u>1 695 000</u>
<u>TOTAL TITLE I</u>	<u>1 328 000</u>	<u>1 695 000</u>
<u>TITLE II - BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</u>		
Chapter 21 - Rental of buildings and associated costs		
Article 211 - Rent	98 000	98 000
Article 212 - Associated costs	20 000	29 000
Total Chapter 21	<u>118 000</u>	<u>127 000</u>
Chapter 22 - Movable property and associated costs		
Article 221 - Purchase of office machines and movable furniture and equipment	110 000	73 000
Article 222 - Rental of furniture and equipment	10 000	25 000
Article 223 - Maintenance of furniture and equipment	2 000	3 000
Article 224 - Maintenance and use of vehicles	6 000	10 000
Total Chapter 22	<u>128 000</u>	<u>111 000</u>

ANNEX

1987 BUDGET 1988 BUDGETChapter 23 - Current administrative expenditure

Article 231 - Stationery and office supplies	16 000	16 000
Article 232 - Postage and telecommunications	44 000	56 000
Article 234 - Subscriptions to periodicals, etc.	30 000	25 000
Article 235 - Other operating expenditure	95 000	120 000
Total Chapter 23	185 000	217 000

Chapter 24 - Mission expenses, representation and entertainment expenses

Article 241 - General expenditure on duty travel	2 000	3 000
Article 242 - General representation and entertainment expenses	10 000	12 000
Total Chapter 24	12 000	15 000

Chapter 25 - Brussels branch office (except for staff expenditure)

	32 000	30 000
--	--------	--------

TOTAL TITLE II

	475 000	500 000
	=====	=====

TITLE III - ACTIVITIES

Chapter 31 - Studies, experts' reports	500 000	600 000
Chapter 32 - Seminars (technical meetings)	600 000	600 000
Chapter 33 - Publications and files	800 000	850 000
Chapter 34 - Missions		
Article 341 - Programmed missions	134 000	180 000
Article 342 - Attendance at seminars and meetings	100 000	170 000
Total Chapter 34	234 000	330 000

	<u>1987 BUDGET</u>	<u>1988 BUDGET</u>
Chapter 35 - Documentation Centres in ACP States		
Article 351 - Programmes in support of ACP documentation centres	350 000	400 000
Article 352 - Regional representation	75 000	100 000
Total Chapter 35	<u>425 000</u>	<u>500 000</u>
Chapter 36 - Question/Answer Service	150 000	225 000
<u>TOTAL TITLE III</u>	<u>2 709 000</u>	<u>3 105 000</u>
<u>GRAND TOTAL OF EXPENDITURE</u>	<u>4 512 000</u>	<u>5 300 000</u>
B. REVENUE		
EDF contribution	4 297 000	5 110 000
Tax on salaries and any other revenue	<u>215 000</u>	<u>190 000</u>
<u>GRAND TOTAL OF REVENUE</u>	<u>4 512 000</u>	<u>5 300 000</u>

DECISION No 2/88
OF THE ACP-EEC COMMITTEE OF AMBASSADORS
of 27 October 1988

fixing in Netherlands guilders the salary scale
and tax brackets of the staff of the
Technical Centre for Agriculture
and Rural Co-operation

THE ACP-EEC COMMITTEE OF AMBASSADORS,

Having regard to the Third ACP-EEC Convention, signed at Lomé on
8 December 1984, and in particular Article 37 thereof,

Having regard to Decision No 2/86 of the ACP-EEC Committee of Ambassadors of
24 March 1986 laying down the rules of operation of the Technical Centre for
Agricultural and Rural Co-operation of the Technical Centre for Agricultural
and Rural Co-operation (hereinafter referred to as "the Centre"), and in
particular Article 5 thereof,

Whereas Article 3(2) of Decision No 4/86 of the ACP-EEC Committee of Ambassadors of 24 March 1986 laying down the conditions of employment of the staff of the Centre provides that the relationship between the categories, basic posts and remuneration of the staff will be laid down in a subsequent Decision of the Committee;

Whereas Article 35(1) of the abovementioned Decision No 4/86 provides that the conditions and procedures for applying tax will also be laid down in a subsequent Decision of the Committee;

Whereas the salary scale and tax brackets laid down in Decision No 2/87 of the ACP-EEC Committee of Ambassadors should be fixed in the currency of the host country of the Centre,

HAS DECIDED AS FOLLOWS:

Article 1

1. The relationship between the categories, basic posts and remuneration, referred to in Article 3(2) of Decision No 4/86 of the ACP-EEC Committee of Ambassadors, shall henceforth be fixed in Netherlands guilders as per the following table:

	Category	Basic post	Monthly remuneration NLG (Gross)		
			a	b	c
I. Directorate		Director	17 356,62		
		Assistant Adviser to the Director	15 318,39		
II. Administrative staff	3A	Technical adviser	12 515,64	13 254,43	13 995,17
	3B	Technical adviser	11 038,06	11 733,39	12 515,64
	4A	Officer assigned special duties	9 560,54	10 255,81	11 038,06
	4B	Officer assigned special duties	7 967,39	8 778,34	9 560,54
III. Administrative assistants	5A	Assistant	5 866,75	6 562,02	7 300,76
	5B	Executive secretary	3 226,73	3 609,12	4 015,53

2. Staff shall be graded according to qualifications and professional experience.

3. Remuneration shall be paid in the currency of the State in which the recipients are required to perform their main duties, after deduction of the tax calculated in accordance with Article 3 and applying the official exchange rate between the currency of that State and the Netherlands guilder obtaining on the first working day of the preceding July.

Article 2

The Subcommittee may decide, acting on a proposal from the Director, to adjust the remuneration laid down in Article 1 to take account of changes in the cost-of-living index, in purchasing power in the country of employment and in exchange rates.

Article 3

The conditions and procedure for applying the tax for the benefit of the Centre, as referred to in Article 35 of Decision No 4/86 of the ACP-EEC Committee of Ambassadors, are laid down in the Annex.

Article 4

The ACP States, the Member States and the Community shall be bound, each to the extent to which it is concerned, to take the measures necessary to implement this Decision.

Article 5

This Decision shall enter into force on the day on which it is adopted.

Hecho en Bruselas, el
Ud'ardiget i Bruxelles, den
Geschehen zu Brussel am
Έγγραφο της Ευρωπαϊκής, της
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addi'
Gedaan te Brussel,
Feito em Bruxelas, em

27. X. 1988

Per el Comité de Embajadores
Et ACP-EEC Ambassadeursalgens vagné
Im Namen des AKP-EGG-Botschafterausschusses
Für den Ausschuss von Botschaftern AKP-EGG
For the ACP-EEC Committee of Ambassadors
Per le Comité des Ambassadeurs ACP-CEE
Per il Comitato degli Ambasciatori ACP-CEE
Voor de ACS-EEG-Comité van Ambassadeurs
Felo Comité dos Embaixadores ACP-CEE

El Presidente
Fernand
Der Präsident
O Hodeéboé
The President
Le président
Il Presidente
De Voorzitter
O Presidente

C. LYBEROPOULOS

ANNEX

Conditions and procedure for applying the tax
for the benefit of the Technical Centre
for Agricultural and Rural Co-operation

1. The Director, the Assistant Adviser to the Director and the staff of the Centre, excluding local staff, shall be liable to the tax for the benefit of the Centre.

The tax shall be payable each month on salaries and emoluments of any kind paid by the Centre to each person liable.

However, monies and allowances, whether lump sums or not, which represent compensation for expenses incurred in the performance of official duties, shall be excluded from the basic taxable amount.

2. Family allowances and social benefits shall be deducted from the basic taxable amount.
3. A reduction of 10% for occupational and personal expenses shall be made from the amount obtained by applying paragraphs 1 and 2.

An additional reduction equivalent to twice the amount of the allowance for a dependent child paid to the person liable shall be made for each child or person dependent on the person liable.

Sums paid by persons liable on account of the social legislation to which they are subject shall be deducted from the basic taxable amount.

4. The tax shall be calculated on the taxable amount obtained by applying paragraph 3, disregarding any amount not exceeding NLG 108 and by applying the rate of:

8	%	to amounts between	108	and	1 915	NLG
10	%	to amounts between	1 916	and	2 637	NLG
12,50%		to amounts between	2 638	and	3 022	NLG
15	%	to amounts between	3 023	and	3 432	NLG
17,50%		to amounts between	3 433	and	3 817	NLG
20	%	to amounts between	3 818	and	4 191	NLG
22,50%		to amounts between	4 192	and	4 576	NLG
25	%	to amounts between	4 577	and	4 949	NLG
27,50%		to amounts between	4 950	and	5 334	NLG
30	%	to amounts between	5 335	and	5 708	NLG
32,50%		to amounts between	5 709	and	6 093	NLG
35	%	to amounts between	6 094	and	6 467	NLG
40	%	to amounts between	6 468	and	6 852	NLG
45	%	to amounts over	6 853			NLG

The amount of the tax shall be rounded down to the lower unit.

5. By way of derogation from paragraphs 3 and 4, sums paid as compensation for overtime shall be taxed at the rate which, in the month preceding that of payment, was applied to the highest portion of the taxable amount of the employee's remuneration.

Payments made on account of termination of service shall be taxed, after applying the reductions laid down in the first two subparagraphs of paragraph 3, at a rate equal to two-thirds of the ratio existing at the time of the last salary payment, between:

- the amount of tax payable and
- the basic taxable amount as defined in paragraphs 1, 2 and 3.

6. When the taxable payment covers a period of less than one month, the rate of the tax due shall be that which is applicable to the corresponding monthly payment.

When the taxable payment covers a period of more than one month, the tax shall be calculated as if this payment had been spread evenly over the months to which it relates.

Corrective payments not related to the month during which they are paid shall be subject to the tax to which they would have been subject had they been made at the proper time

7. The Committee shall adopt any necessary provisions concerning the application of the arrangements laid down in this Annex.

The Director of the Centre shall seek to ensure that these arrangements are applied.

Where necessary, he shall refer by analogy to the relevant arrangements applicable to officials of the European Communities and in particular to Council Regulation (EEC, Euratom, ECSC) No 260/68 of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities, as last amended by Regulation (EEC, Euratom, ECSC) No 3784/87.

DECISION No 3 /86
OF THE ACP-EEC COMMITTEE OF AMBASSADORS
of 21. XII. 1988

adopting the budget of the
Technical Centre for Agricultural
and Rural Co-operation (1989)

THE ACP-EEC COMMITTEE OF AMBASSADORS,

Having regard to the Third ACP-EEC Convention, signed at Lomé on 8 December 1984, and in particular Article 37(4) thereof,

Having regard to Decision No 2/86 of the ACP-EEC Committee of Ambassadors of 24 March 1986 laying down the rules of operation of the Technical Centre for Agricultural and Rural Co-operation, and in particular Article 6 thereof,

Having regard to Decision No 3/86 of the ACP-EEC Committee of Ambassadors of 24 March 1986 adopting the Financial Regulation of the Technical Centre for Agricultural and Rural Co-operation, and in particular Articles 5 and 6 thereof,

Whereas, pursuant to Article 5(1) of Decision No 3/86, the Director of the Centre submitted to the ACP-EEC Subcommittee on Co-operation in Agricultural and Rural Development, (hereinafter referred to as the "Subcommittee"), a preliminary draft annual budget of the Centre (financial year 1989) and the annual work programme of the Centre for 1989;

Whereas, at its meeting on 17 November 1988, the Subcommittee examined this preliminary draft and adopted the draft budget in accordance with Article 6 of Decision No 3/86;

Whereas the draft budget has been forwarded to the Commission which, with regard to the contribution requested from the European Development Fund, has implemented the current Community procedures;

Whereas, on December 1988, the competent Community authority adopted the financing decision on the said contribution;

Whereas, this being so, the Committee of Ambassadors is in a position definitively to adopt the budget,

HAS DECIDED AS FOLLOWS:

Sole Article

The budget for the Centre for the financial year 1989 is hereby definitively adopted as it appears in the Annex hereto.

Hecho en Bruselas, el
Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Ἐγένετο ἐν τῷ Βρυξελλῶν, ἐν τῷ
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addt.
Gedaan te Brussel,
Feito em Bruxelas, em

21, XII, 1988

Por el Comité de Embajadores
På AVS-ECF Ambassadørudvalgets vegne
Im Namen des ANP-EWG-Botschafterausschusses
Ἐν τῷ ἄντι Εὐρωπαϊκῷ τῶν Ἐπιπέσεων ἈΝΕ-ΕΟΚ
For the ACP-EEC Committee of Ambassadors
Par le Comité des Ambassadeurs ACP-CEE
Per il Comitato degli Ambasciatori ACP-CEE
Voor de ACS-EEG-Comité van Ambassadeurs
Pelo Comité dos Embaixadores ACP-CEE

El Presidente
Formand
Der Präsident
Ο Πρόεδρος
The President
Le président
Il Presidente
De Voorzitter
O Presidente

C. LYBEROPOULOS



1989 BUDGET OF THE TCA (ECU)

<u>A. Expenditure</u>	1989 budget	1988 budget
TITLE I - STAFF EXPENDITURE		
Chapter 11 - Staff		
Article 111 - Salaries and wages (Staff complement of 24)	1.074.000	1.010.000
Article 112 - Provision for the adjustment of salaries (following a decision of the Subcommittee on Agriculture pursuant to the third paragraph of Article 27 of Decision No 4/86 of the Committee of Ambassadors of 24 March 1986)	50.000	90.000
Article 113 - Welfare contributions	400.000	354.000
Article 114 - Allowances	200.000	211.000
TOTAL TITLE I	<u>1.724.000</u> =====	<u>1.695.000</u> =====
TITLE II - BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE		
Chapter 21 - Rental of buildings and associated costs		
Article 211 - Rent	119.000	96.000
Article 212 - Associated costs	30.000	29.000
Total Chapter 21	<u>149.000</u> =====	<u>127.000</u> =====
Chapter 22 - Movable property and associated costs		
Article 221 - Purchase of office machines and movable furniture and equipment	35.000	73.000
Article 222 - Rental of furniture and equipment	26.000	25.000
Article 223 - Maintenance of furniture and equipment	3.000	3.000
Article 224 - Maintenance, repair and use of vehicles	28.000	10.000
Total Chapter 22	<u>92.000</u> =====	<u>111.000</u> =====

	1989 budget	1988 budget
Chapter 23 - Current administrative expenditure		
Article 231 - Stationery and office supplies	18.000	16.000
Article 232 - Postage and telecommunications	58.000	56.000
Article 234 - Subscriptions to periodicals, etc.	25.000	25.000
Article 235 - Other operating expenditure	117.000	120.000
	<u>218.000</u>	<u>217.000</u>
Total Chapter 23	=====	=====
Chapter 24 - Mission expenses representation and entertainment expenses		
Article 241 - General expenditure on duty travel	3.000	3.000
Article 242 - General representation and entertainment expenses	12.000	12.000
	<u>15.000</u>	<u>15.000</u>
Total Chapter 24	=====	=====
Chapter 25 - Brussels branch office (excluding staff expenditure)	32.000	30.000
	<u>32.000</u>	<u>30.000</u>
TOTAL TITLE II	506.000	500.000
	=====	=====
TITLE III - ACTIVITIES		
Chapter 31 - Studies, experts' reports	550.000	600.000
Chapter 32 - Technical meetings (1984:3; 1985:6; 1986:6; 1987:6; 1988:6; 1989:6)	600.000	600.000
Chapter 33 - Publications and files	900.000	850.000
Chapter 34 - Missions		
Article 341 - Programmed missions	180.000	160.000
Article 342 - Attendance at seminars and meetings	225.000	170.000
	<u>405.000</u>	<u>330.000</u>
Total Chapter 34	=====	=====

	Budget 1989	Budget 1988
Chapter 35 - Information and Documentation Centres in ACP States		
Article 351 - Projects to assist and strengthen agricul- tural information systems in ACP States	500.000	400.000
Article 352 - Regional branch offices	150.000	100.000
Total Chapter 35	<u>650.000</u>	<u>500.000</u>
Chapter 36 - Question and Answer Service	225.000	225.000
TOTAL TITLE III	<u>875.000</u>	<u>725.000</u>
<u>GRAND TOTAL OF EXPENDITURE</u>	<u>875.000</u>	<u>725.000</u>

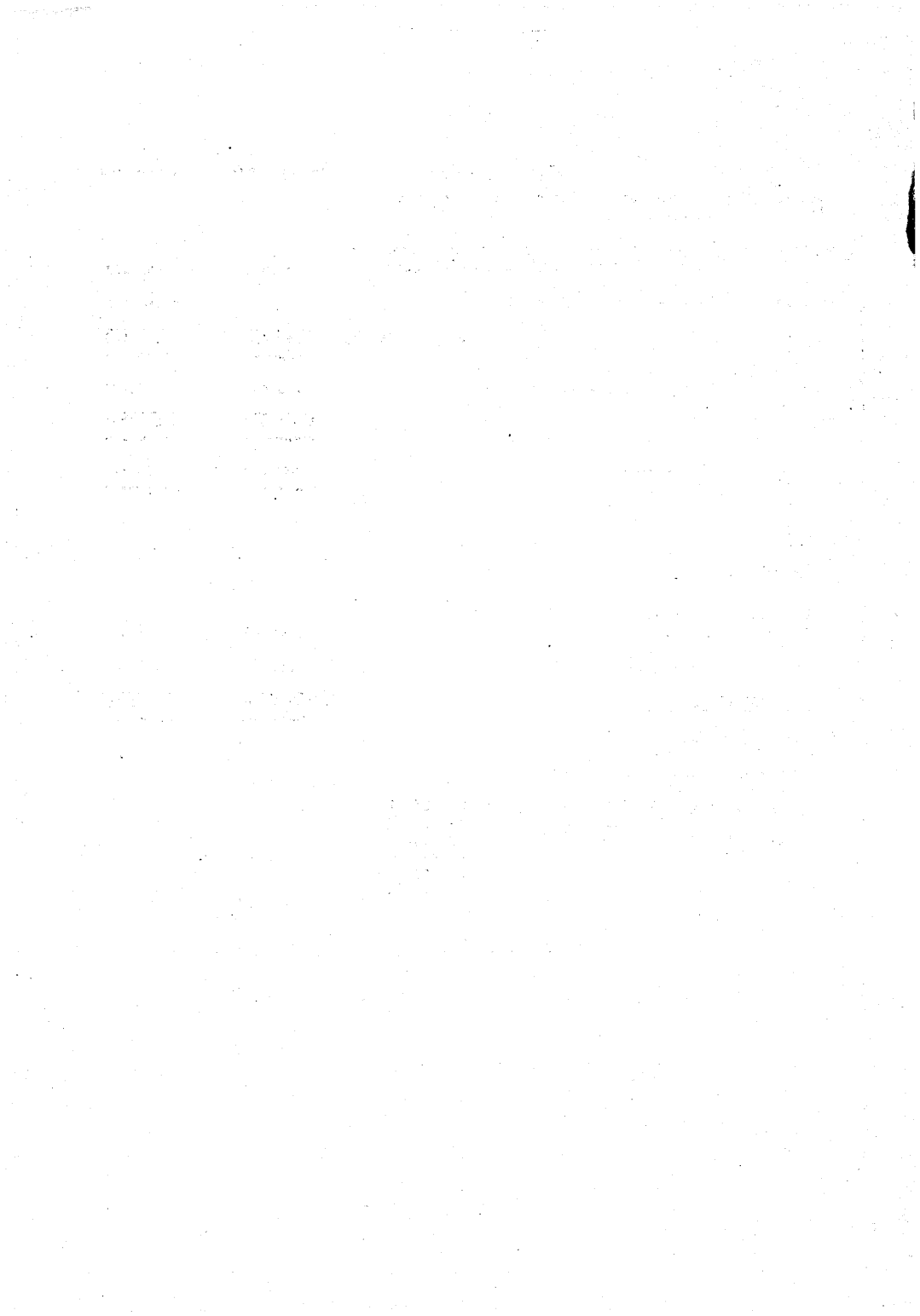
B. Revenue

European Development Fund contribution	5.360.000	5.110.000
Income taxes and other income (*)	200.000	190.000
<u>GRAND TOTAL OF REVENUE</u>	<u>5.560.000</u>	<u>5.300.000</u>

(*) Explanatory note

b. Income taxes and other income

- income taxes = 8% of Article III	= ECU 85.920
- interest rates (AEN Ede) (estimation)	= ECU 114.080
	<u>ECU 200.000</u>



ACTS OF THE ACP-EEC SUBCOMMITTEE FOR
CO-OPERATION ON AGRICULTURAL AND RURAL DEVELOPMENT (*)

(*) As a result of unintentional delays, the three Decisions below were not signed until 1989 although they were actually adopted in 1988 or even, in the case of Decision No 1, in 1987.

DECISION No 1/88
OF THE ACP-EEC SUBCOMMITTEE FOR CO-OPERATION
ON AGRICULTURAL AND RURAL DEVELOPMENT
of 31 March 1989

giving a discharge to the Director of the
Technical Centre for Agricultural and Rural Co-operation
in respect of the implementation of the Centre's budget
for the financial year 1984

THE ACP-EEC SUBCOMMITTEE FOR CO-OPERATION ON AGRICULTURAL AND RURAL
DEVELOPMENT,

Having regard to the Second ACP-EEC Convention, signed at Lomé on
31 October 1979, and in particular Article 88(4)(d) thereof,

Having regard to Decision No 1/83 of the ACP-EEC Committee of Ambassadors of
8 June 1983 on the rules of operation of the Technical Centre for
Agricultural and Rural Co-operation, hereinafter referred to as "the
Centre", and in particular Article 6 thereof,

Having regard to Decision No 2/83 of the ACP-EEC Committee of Ambassadors of 8 June 1983 adopting the Financial Regulation of the Centre, and in particular Article 20 thereof,

Having regard to the Centre's balance sheet for the financial year 1984 drawn up on 31 December 1984,

Having regard to the Auditors' Report on the accounts for the financial year 1984,

Having taken cognizance of the replies given by the Director of the Centre to the comments made by the Auditors,

Whereas it is for the ACP-EEC Subcommittee for Co-operation on Agricultural and Rural Development, hereinafter referred to as "the Subcommittee", to give a discharge to the Director of the Centre in respect of the implementation of the Centre's budget;

Whereas revenue for the financial year 1984 consisted principally of a contribution from the European Development Fund amounting to 1 251 000 ECU;

Whereas the Director's overall implementation of the Centre's budget during the financial year 1984 was such that he should be given a discharge in respect of the implementation of that budget,

HAS DECIDED AS FOLLOWS:

Article 1

The Subcommittee hereby adopts the balance sheet of the Centre as at 31 December 1984, showing the amount of 434 066 ECU for both revenue and expenditure.

Article 2

The Subcommittee hereby gives a discharge to the Director of the Centre in respect of the implementation of the Centre's budget for the financial year 1984.

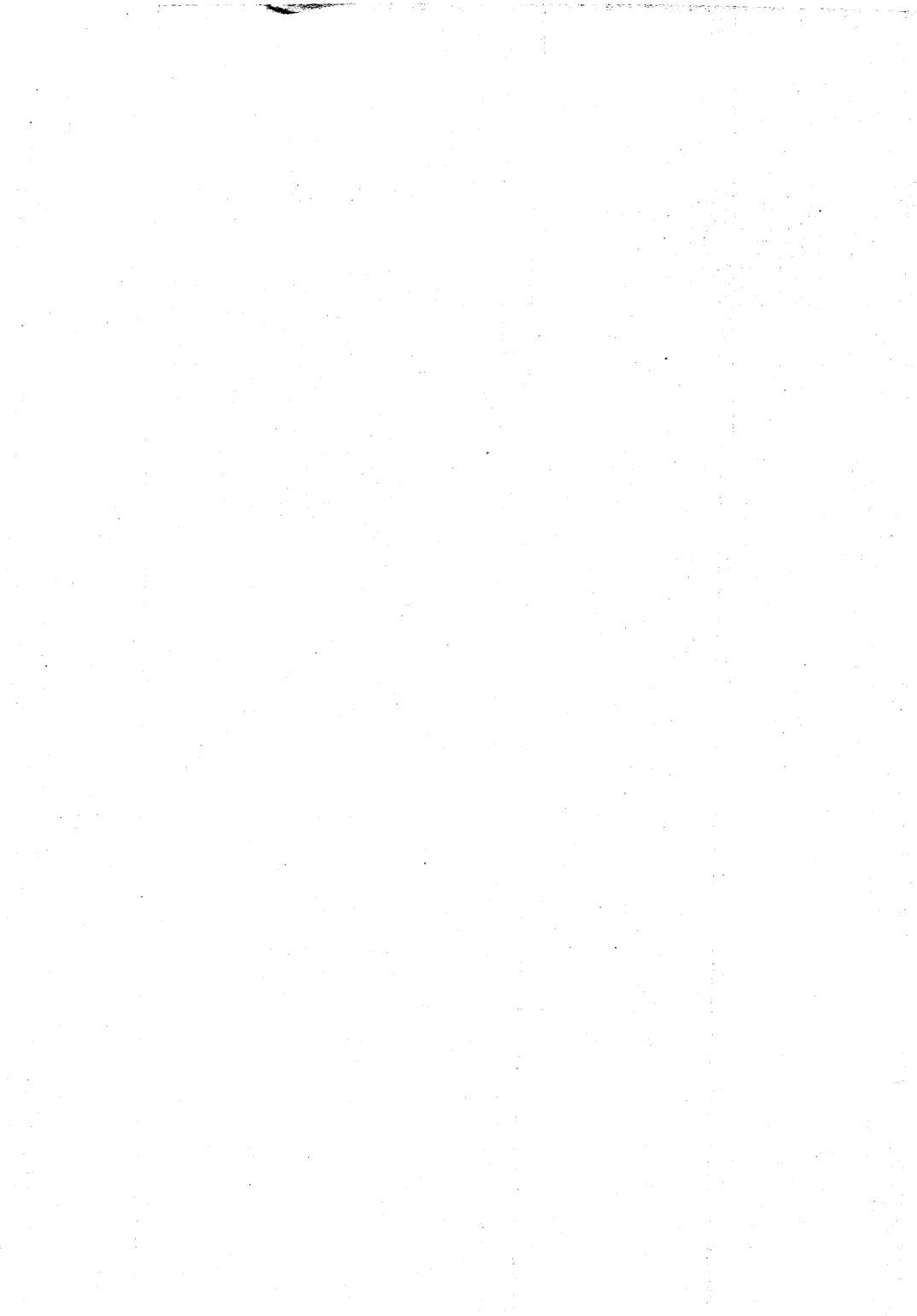
31. III. 1989

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Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
Έγινε στις Βρυξέλλες, στις
Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addì
Gedaan te Brussel,
Feito em Bruxelas, em

Por el Subcomité de Cooperación para el
Desarrollo Agrícola y Rural ACP-CEE
På vegne af
AVS/EEF-Underudvalget for samarbejde om
Landbrugsudvikling og udvikling i
Landdistrikterne
Im Namen des AKP-EG-Unterssachusses für
Zusammenarbeit in der landwirtschaftlichen und
ländlichen Entwicklung
Για την Υποτροπή Συνεργίας
μεταξύ Αγροτικής Ευρωπαϊκής ΑΚΕ-ΕΚΚ
For the ACP-EEC Subcommittee for
Co-operation on Agricultural
and Rural Development
Par le sous-comité ACP-CEE de coopération
agricole et rurale
Per il Sottocomitato di cooperazione
agricola e rurale ACP-CEE
Voor het ACS-EEG-Subcomité voor samenwerking
op het gebied van
landbouw- en plattelandsonwikkeling
Pelo Subcomité ACP-CEE de Cooperação
Agrícola e Rural

El Presidente
Fernand
Der Präsident
Ο Πρόεδρος
The President
Le Président
Il Presidente
De Voorzitter
O Presidente

ANDRE AUCLERT



DECISION No 2/88
OF THE ACP-EEC SUBCOMMITTEE
FOR CO-OPERATION ON AGRICULTURAL AND RURAL DEVELOPMENT
of 3 April 1989

giving a discharge to the Director of the
Technical Centre for Agricultural and Rural Co-operation
in respect of the implementation of the Centre's budget
for the financial year 1985

**THE ACP-EEC SUBCOMMITTEE FOR CO-OPERATION ON AGRICULTURAL AND RURAL
DEVELOPMENT,**

Having regard to the Second ACP-EEC Convention, signed at Lomé on
31 October 1979, and in particular Article 88(4)(d) thereof;

Having regard to Decision No 1/83 of the ACP-EEC Committee of Ambassadors of
8 June 1983 on the rules of operation of the Technical Centre for
Agricultural and Rural Co-operation, hereinafter referred to as the
"Centre", and in particular Article 6 thereof;

Having regard to Decision No 2/83 of the ACP-EEC Committee of Ambassadors
8 June 1983 adopting the Financial Regulation of the Centre, and in
particular Article 20 thereof;

Having regard to the Centre's balance sheet for the financial year 1985 drawn up on 31 December 1985;

Having regard to the Auditors' Report on the accounts for the financial year 1985;

Having taken cognizance of the replies given by the Director of the Centre to the comments made by the Auditors;

Whereas it is for the ACP-EEC Subcommittee for Co-operation on Agricultural and Rural Development, hereinafter referred to as the "Subcommittee", to give a discharge to the Director of the Centre in respect of the implementation of the Centre's budget:

Whereas revenue for the financial year 1985 consisted principally of a contribution from the European Development Fund amounting to 2 217 000 ECU;

Whereas the Director's overall implementation of the Centre's budget during the financial year 1985 was such that he should be given a discharge in respect of the implementation of that budget,

HAS DECIDED AS FOLLOWS:

Article 1

The Subcommittee hereby adopts the balance sheet of the Centre as at 31 December 1985, showing the amount of 955 566 ECU for both revenue and expenditure.

Article 2

The Subcommittee hereby gives a discharge to the Director of the Centre in respect of the implementation of the Centre's budget for the financial year 1985.

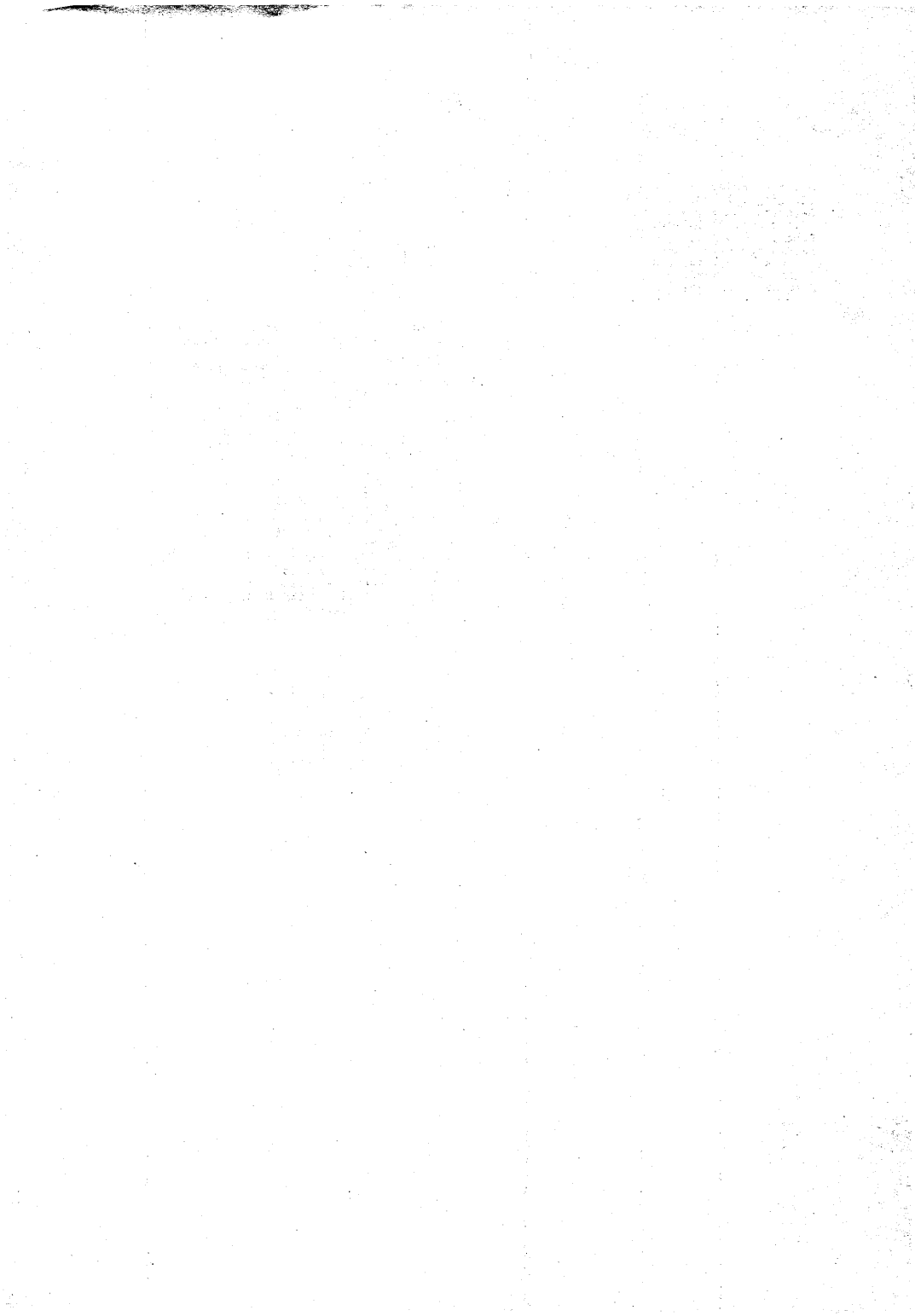
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Done at Brussels,
Fait à Bruxelles, le
Fatto a Bruxelles, addi'
Gedaan te Brussel,
Feito em Bruxelas, em

3. IV. 1989

Por el Subcomité de Cooperación para el
Desarrollo Agrícola y Rural ACP-CEE
På vegne af
AVS/EEF-Underudvalget for samarbejde om
Landbrugsudvikling og udvikling i
Landdistrikterne
Im Namen des AKP-ENG-Unterausschusses für
Zusammenarbeit in der landwirtschaftlichen und
ländlichen Entwicklung
Για την Υποεπιτροπή Συνεργασίας
και Αγροτικής Ευεπύκλισης AKP-ΕΚΚ
For the ACP-EEC Subcommittee for
Co-operation on Agricultural
and Rural Development
Par le sous-comité ACP-CEE de coopération
agricole et rurale
Per il Sottocomitato di cooperazione
agricola e rurale ACP-CEE
Voor het ACS-EEG-Subcomité voor samenwerking
op het gebied van
landbouw- en plattelandsontwikkeling
Pelo Subcomité ACP-CEE de Cooperação
Agrícola e Rural

El Presidente
Formand
Der Präsident
O Forseter
The President
Le Président
Il Presidente
De Voorzitter
O Presidente

I. BASSONG



**DECISION No 3/88
OF THE ACP-EEC SUBCOMMITTEE
FOR CO-OPERATION ON AGRICULTURAL AND RURAL DEVELOPMENT
of 3 April 1989**

giving a discharge to the Director of the
Technical Centre for Agricultural and Rural Co-operation
in respect of the implementation of the Centre's budget
for the financial year 1986

**THE ACP-EEC SUBCOMMITTEE FOR CO-OPERATION ON AGRICULTURAL AND RURAL
DEVELOPMENT,**

Having regard to the Third ACP-EEC Convention, signed at Lomé on
8 December 1984, and in particular Article 37(4) thereof,

Having regard to Decision No 2/86 of the ACP-EEC Committee of Ambassadors of
24 March 1986 on the rules of operation of the Technical Centre for
Agricultural and Rural Co-operation, hereinafter referred to as the
"Centre", and in particular Article 6 thereof,

Having regard to Decision No 3/86 of the ACP-EEC Committee of Ambassadors of
24 March 1986 adopting the Financial Regulation of the Centre, and in
particular Article 20 thereof,

Having regard to the Centre's balance sheet for the financial year 1986 drawn up on 31 December 1986,

Having regard to the Auditors' Report on the accounts for the financial year 1986,

Having taken cognizance of the replies given by the Director of the Centre to the comments made by the Auditors,

Whereas it is for the ACP-EEC Subcommittee for Co-operation on Agricultural and Rural Development, hereinafter referred to as the "Subcommittee", to give a discharge to the Director of the Centre in respect of the implementation of the Centre's budget;

Whereas revenue for the financial year 1986 consisted principally of a contribution from the European Development Fund amounting to 3 177 000 ECU;

Whereas the Director's overall implementation of the Centre's budget during the financial year 1986 was such that he should be given a discharge in respect of the implementation of that budget,

HAS DECIDED AS FOLLOWS:

Article 1

The Subcommittee hereby adopts the balance sheet of the Centre as at 31 December 1986 showing the amount of 1 678 377 ECU for both revenue and expenditure.

Article 2

The Subcommittee hereby gives a discharge to the Director of the Centre in respect of the implementation of the Centre's budget for the financial year 1986.

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Udfærdiget i Bruxelles, den
Geschehen zu Brüssel am
'Eyre' orac spue' (A) ac, orac
Done at Brussels,
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Fatto a Bruxelles, addi'
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3. IV. 1989

Por el Subcomité de Cooperación para el
Desarrollo Agrícola y Rural ACP-CEE
El vers' of
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Landbrugsudvikling og udvikling i
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In Namen des ANP-EWZ-Unterausschusses für
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ländlichen Entwicklung
Für den Unterausschuss für
mit Agrarwirtschaft Zusammenarbeit ANE-ECK
For the ACP-EEC Subcommittee for
Co-operation on Agricultural
and Rural Development
Par le sous-comité ACP-CEE de coopération
agricole et rurale
Per il Sottocomitato di cooperazione
agricola e rurale ACP-CEE
Voor het ACS-EEG-Subcomité voor samenwerking
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Pelo Subcomité ACP-CEE de Cooperação
Agrícola e Rural

El Presidente
Fernand
Der Präsident
O Hodsobor
The President
Le Président
Il Presidente
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O Presidente

I. BASSONG

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**Third ACP-EEC Convention of Lomé
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