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COMMISSION STAFF WORKING DOCUMENT

EU Accountability Report 2012 on Financing for Development Review of progress of the EU and its Member States

Accompanying the document

COMMUNICATION FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT, THE COUNCIL, THE EUROPEAN ECONOMIC AND SOCIAL COMMITTEE AND THE COMMITTEE OF THE REGIONS

Improving EU support to developing countries in mobilising Financing for Development.

Recommendations based on the 2012 EU Accountability Report on Financing for Development.

{COM(2012) 366 final}

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APPENDIXES

Appendix 1 – Definitions of AfT Categories

Aid for Trade (AfT) figures are obtained summing the following five categories: Trade Policy and Regulation (category 1), Trade Related Infrastructure (category 3), Building Productive Capacity (category 4, including trade development), Trade Related Adjustment (category 5) and Other Trade Related needs (category 6).

Trade Related Assistance can be viewed as a subset of Aid for Trade comprising three categories: Trade Policy and Regulation (category 1), Trade Development (category 2), and Other Trade Related Needs (category 6).

These categories are computed as follows:

• Trade Policy and Regulation (TPR or category 1) refers to trade policy and planning, trade facilitation, regional trade agreements, multilateral trade negotiations, multi-sector wholesale/retail trade and trade promotion. This category includes training of trade officials, analysis of proposals and positions and their impact, support for national stakeholders to articulate commercial interests and identify trade-offs, dispute issues, and institutional and technical support to facilitate implementation of trade agreements and to adapt to and comply with rules and standards.

Technically, this category is the sum of the following sectors codes: 33110, 33120, 33130, 33140 & 33181(in the OECD CRS online database).

• Trade Development (TD or category 2) includes support aimed at stimulating trade by domestic firms and encouraging investment in trade-oriented industries, such as trade-related business development and activities to improve business climate, privatisation, assistance to banking and financial services, agriculture, forestry, fishing, industry, mineral resources and mining, and tourism. This category is the trade-related subset of category 4 (which includes all building productive capacity of a trade-related and non-trade-related nature).

This category is obtained my extracting all lines marked as "trade development" from category 4.

• Trade Related Infrastructure (TRI or category 3) includes physical infrastructure including transport and storage, communications, and energy generation and supply.

Technically, this category is the sum of the following sectors codes: 210**, 220**, 230** (in the OECD CRS online database).

• Building Productive Capacity (BPC or category 4) includes business development and activities aimed at improving the business climate, privatisation, assistance to banking and financial services, agriculture, forestry, fishing, industry, mineral resources and mining, tourism. It includes trade- and non-trade-related capacity building.

Technically, this category is the sum of the following sectors codes: 25010, 240**, 311**, 312**, 313**, 321**, 322**, 332** (in the OECD CRS online database).

• Trade Related Adjustment (TRA or category 5). This code was created by OECD/DAC at the end of 2007. It covers contributions to the government budget to assist with the implementation of recipients' own trade reforms and adjustments to trade policy measures taken by other countries, as well as assistance to manage balance of payments shortfalls due to changes in the world trading environment.

Technically, this category is the sum of the sectors codes 33150 (in the OECD CRS online database).

• Other Trade Related Needs (OTRN or category 6) refers to programmes supporting trade in sectors not comprised in the other five categories (including the wider Aid for Trade agenda), such as vocational training or public sector policy programmes. It is also used to report on larger cross-sectorial programmes with important subcomponents in the other AfT categories. This is useful, as the CRS methodology requires the use of one single CRS code per reported programme, an approximation which limits in some cases the ability of the CRS to capture TRA.

The change in methodology from the Doha Trade-Capacity-Building Database to CRS in 2007 and the new definitions create some limitations in the comparisons of figures over time. The amounts captured in the former database as "Trade Policy and Regulation" (category 1) and "Trade development" (category 2) are nowadays split into three categories, namely categories 1, 2 and 6. Due to the definitions of codes in the CRS, it is not possible to continue counting some activities as TPR or TD, since they have different CRS purpose codes and so they are captured in category 6. Moreover, figures prior to 2007 do not include category 6, which did not exist at the time. Therefore, comparisons of TRA before and after 2007 need to be taken with caution.

The evaluation of TRA for the period 2001-2010 is therefore inferred from the direct combination of the four different databases: OECD CRS, Doha Development Database, Monterrey Questionnaires and EU (for category 6).

APPENDIX 2 – EU MEMBER STATES AFT DONOR PROFILES

Aid for Trade flows reported in the following donor profiles come from the following data sources:

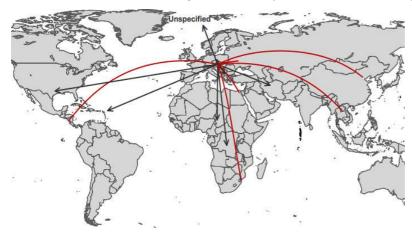
- The OECD Creditor Reporting System (CRS), in which most of EU Member States (15 out of 27) provide quantitative data on their Official Development Assistance (ODA).
- Information included in the "Monterrey questionnaire" for data of EU Member States that did not report to the OECD CRS and for the category 6 for EU.

AUSTRIA

AfT Commitments (in thousand EUR)

	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	675	2 113	97	71
Trade Development (category 2)	12 904	21 681	18 109	23 265
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	13 579	23 794	18 205	23 336
er Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	675	2 113	97	71
Trade Related Infrastructure (category 3)	22 802	11 503	22 692	19 886
Building Productive Capacity (category 4)	20 541	36 988	35 512	47 880
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	44 018	50 604	58 301	67 837

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



ionar nows in olack)	
Unspecified	12 613
China	10 585
South of Sahara, regional	8 406
Europe, regional	6 250
Egypt	3 625
Nicaragua	3 616
North & Central America, regional	2 600
Africa, regional	2 000
States Ex-Yugoslavia	2 000
Mozambique	1 385

BELGIUM

Aff Comm	mmitments (in thousand EUR)			
	2007	2008	2009	201
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	2 101	7 219	14 257	3 800
Trade Development (category 2)	30 474	51 189	190 243	
Other Trade Related Needs (category 6)	0	0	0	(
Total Trade-Related Assistance	32 575	58 408	204 500	3 800
Vider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	2 101	7 219	14 257	3 800
Trade Related Infrastructure (category 3)	80 036	44 369	105 272	59 985
Building Productive Capacity (category 4)	127 023	169 282	269 502	251 588
Trade Related Adjustment (category 5)	0	0	0	(
Other Trade Related Needs (category 6)	0	0	0	(
Total Aid for Trade	209 160	220 871	389 031	315 373

AfT Commitments (in thousand EUR)

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



)	
Unspecified	90 161
Senegal	17 921
Burundi	17 659
Mozambique	15 347
Rwanda	15 331
Congo, Dem. Rep.	12 055
Peru	11 429
Nicaragua	10 870
Congo, Rep.	10 000
Mali	8 668

BULGARIA

Aff Commit	fT Commitments (in thousand EUR)			
	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	3	4	5.5
Trade Development (category 2)	n/a	0	0	C
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Trade-Related Assistance	3	3	4	5.5
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	3	4	5.5
Trade Related Infrastructure (category 3)	n/a	0	0	(
Building Productive Capacity (category 4)	n/a	0	0	(
Trade Related Adjustment (category 5)	n/a	0	0	(
Other Trade Related Needs (category 6)	n/a	0	0	(
Total Aid for Trade	3	3	4	5.4

AfT Commitments (in thousand EUR)

AfT Commitments (in thousand EUR)

	2007	2008	2009	2010
rade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	0	0	0
Trade Development (category 2)	n/a	0	0	0
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Trade-Related Assistance	n/a	0	0	0
/ider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	0	0	0
Trade Related Infrastructure (category 3)	n/a	0	0	0
Building Productive Capacity (category 4)	n/a	0	0	0
Trade Related Adjustment (category 5)	n/a	0	0	0
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Aid for Trade	n/a	0	0	0

CZECH REPUBLIC

All Commit	ments (in thousand	LUK)		
	2007	2008	2009	201
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	124	46	53	28
Trade Development (category 2)	0	0	0	(
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Trade-Related Assistance	124	46	53	28
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	46	53	28
Trade Related Infrastructure (category 3)	n/a	0	0	(
Building Productive Capacity (category 4)	n/a	0	0	88
Trade Related Adjustment (category 5)	n/a	0	0	(
Other Trade Related Needs (category 6)	n/a	0	0	(
Total Aid for Trade	2 520	46	53	116

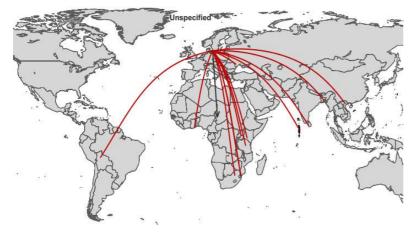
AfT Commitments (in thousand EUR)

DENMARK

AfT Comm	AfT Commitments (in thousand EUR)				
	2007	2008	2009	2010	
Trade-Related Assistance (TRA)					
Trade Policy and Regulations (category 1)	940	5 621	1 465	1 893	
Trade Development (category 2)	47 230	67 317	95 038	111 385	
Other Trade Related Needs (category 6)	0	0	0	0	
Total Trade-Related Assistance	48 170	72 939	96 503	113 278	
Vider Aid for Trade Agenda (AfT)					
Trade Policy and Regulations (category 1)	940	5 621	1 465	1 893	
Trade Related Infrastructure (category 3)	136 160	36 995	63 382	65 585	
Building Productive Capacity (category 4)	117 951	130 851	186 367	246 061	
Trade Related Adjustment (category 5)	0	0	0	0	
Other Trade Related Needs (category 6)	0	0	0	0	
Total Aid for Trade	255 050	173 468	251 213	313 639	

AfT Commitments (in thousand EUR)

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



ionar nows in olaek)	
Mozambique	70 360
Kenya	47 295
Bolivia	25 193
Vietnam	24 732
Ghana	22 177
Africa, regional	20 633
Tanzania	19 463
Zimbabwe	12 392
Sri Lanka	11 221
Maldives	7 936

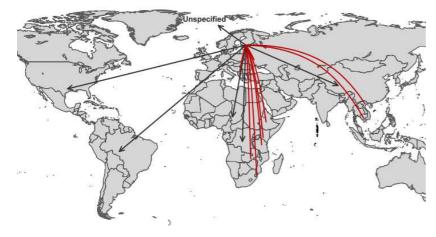
AfT	Commitments ((in	thousand	EUR)
	Commentes (inousana	LUIU

	2007	2008	2009	2010
Frade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	46	13	32
Trade Development (category 2)	n/a	32	1	3
Other Trade Related Needs (category 6)			0	0
Total Trade-Related Assistance	36	78	14	35
/ider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	46	13	32
Trade Related Infrastructure (category 3)	n/a	320	320	400
Building Productive Capacity (category 4)	n/a	32	1	3
Trade Related Adjustment (category 5)	n/a	0	0	0
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Aid for Trade	36	398	334	435

AfT	Commitments	(in	thousand	EUR)

AfT Commitments (in thousand EUR)						
	2007	2008	2009	201		
Trade-Related Assistance (TRA)						
Trade Policy and Regulations (category 1)	1 603	9 141	8 448	8 545		
Trade Development (category 2)	0	42 304	82 501	47 955		
Other Trade Related Needs (category 6)	0	0	0	C		
Total Trade-Related Assistance	1 603	51 445	90 950	56 500		
Wider Aid for Trade Agenda (AfT)						
Trade Policy and Regulations (category 1)	1 603	9 141	8 448	8 545		
Trade Related Infrastructure (category 3)	8 070	14 443	123 189	40 216		
Building Productive Capacity (category 4)	74 762	111 764	124 280	146 131		
Trade Related Adjustment (category 5)	0	0	0	C		
Other Trade Related Needs (category 6)	0	0	0	0		
Total Aid for Trade	84 436	135 347	255 917	194 892		

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



,	
Unspecified	46 595
Kenya	27 671
Ethiopia	21 173
Africa, regional	14 995
South of Sahara, regional	14 139
Tanzania	12 375
Asia, regional	8 983
Mozambique	8 769
South America, regional	7 816
Vietnam	3 459

FRANCE

AfT Commitments (in thousand EUR)					
	2007	2008	2009	2010	
Trade-Related Assistance (TRA)					
Trade Policy and Regulations (category 1)	3 295	2 671	2 036	1 597	
Trade Development (category 2)	211 646	13 809	81 534	16 203	
Other Trade Related Needs (category 6)	0	0	0	0	
Total Trade-Related Assistance	214 941	16 479	83 571	17 800	
Wider Aid for Trade Agenda (AfT)					
Trade Policy and Regulations (category 1)	3 295	2 671	2 036	1 597	
Trade Related Infrastructure (category 3)	412 657	1 142 527	576 485	591 916	
Building Productive Capacity (category 4)	600 822	593 016	511 581	683 690	
Trade Related Adjustment (category 5)	0	0	0	0	
Other Trade Related Needs (category 6)	0	0	0	0	
Total Aid for Trade	1 016 774	1 738 213	1 090 103	1 277 202	

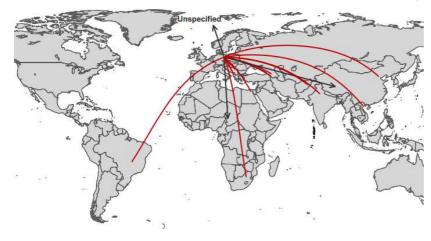
Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



Unspecified	301 906
Kenya	150 539
Unspecified	144 959
Tunisia	82 502
Egypt	77 683
Vietnam	67 332
Ghana	44 000
Haiti	39 189
Yemen	38 039
Mayotte	37 906

AfT Commitments (in thousand EUR)						
	2007	2008	2009	201		
Trade-Related Assistance (TRA)						
Trade Policy and Regulations (category 1)	30 770	33 762	33 857	31 831		
Trade Development (category 2)	207 240	646 247	666 561	464 794		
Other Trade Related Needs (category 6)	0	0	0	C		
Total Trade-Related Assistance	238 010	680 008	700 418	496 625		
Wider Aid for Trade Agenda (AfT)						
Trade Policy and Regulations (category 1)	30 770	33 762	33 857	31 831		
Trade Related Infrastructure (category 3)	406 768	1 037 126	746 676	2 199 494		
Building Productive Capacity (category 4)	775 445	965 506	1 108 401	1 113 210		
Trade Related Adjustment (category 5)	0	0	0	(
Other Trade Related Needs (category 6)	0	0	0	(
Total Aid for Trade	1 212 984	2 036 394	1 888 934	3 344 530		

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



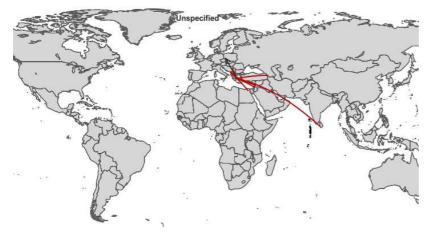
Unspecified	766 908
China	311 971
Egypt	283 676
India	134 514
Vietnam	127 505
Brazil	106 201
Africa, regional	105 992
Serbia	101 577
Georgia	100 273
Albania	91 239

GREECE

AfT Commitments (in thousand EUR)

	2007	2008	2009	201
Frade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	31	1 353	509	
Trade Development (category 2)	5 944	2 594	4 148	729
Other Trade Related Needs (category 6)	0	0	0	C
Total Trade-Related Assistance	5 974	3 947	4 657	729
Vider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	31	1 353	509	
Trade Related Infrastructure (category 3)	1 544	4 359	7 237	13 717
Building Productive Capacity (category 4)	9 293	4 178	5 283	904
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	10 868	9 891	13 030	14 621

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



,	
Serbia	8 188
Albania	5 319
Egypt	400
West Bank & Gaza Strip	320
Sri Lanka	152
The former Yugoslav Republic of Macedo	onia 100
Syria	78
Europe, regional	37
Montenegro	18
Armenia	9

AfT Commitments (in thousand EUR)

	2007	2008	2009	2010
Frade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Development (category 2)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Trade-Related Assistance	n/a	n/a	n/a	n/a
Vider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Related Infrastructure (category 3)	n/a	n/a	n/a	n/a
Building Productive Capacity (category 4)	n/a	n/a	n/a	n/a
Trade Related Adjustment (category 5)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Aid for Trade	n/a	n/a	n/a	n/a

IRELAND

AfT Commitments	(in thousand EUR)
All Communication	In thousand EUK)

	2007	2008	2009	2010
rade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	16	2 500	295	
Trade Development (category 2)	8 150	13 325	0	14 414
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	8 166	15 825	295	14 414
ider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	16	2 500	295	
Trade Related Infrastructure (category 3)	1 493	2 088	664	1 087
Building Productive Capacity (category 4)	28 588	47 742	43 310	47 757
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	30 097	52 330	44 269	48 844

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



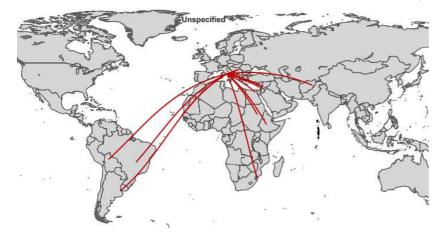
Malawi	7 887
Unspecified	6 690
Tanzania	6 423
Mozambique	3 676
Uganda	2 965
Kenya	2 669
Ethiopia	2 542
Vietnam	1 787
Congo, Dem. Rep.	1 505
Afghanistan	1 241

ITALY

AfT Commitments (in thousand EUR)

	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	13	577	84	13
Trade Development (category 2)	15 055	28 905	32 452	31 593
Other Trade Related Needs (category 6)	0	0	5 200	0
Total Trade-Related Assistance	15 067	29 482	37 736	31 606
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	13	577	84	13
Trade Related Infrastructure (category 3)	58 366	37 070	34 168	57 502
Building Productive Capacity (category 4)	52 701	148 546	162 624	73 245
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	5 200	0
Total Aid for Trade	111 079	186 194	202 076	130 759

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



Malawi	31 109
Serbia	30 447
Bolivia	17 321
Lebanon	14 679
West Bank & Gaza Strip	2 753
Brazil	2 512
Albania	2 264
Bosnia-Herzegovina	1 955
Egypt	1 878
Ethiopia	1 583

LATVIA

AfT Commitments (in thousand EUR)

AfT Commitments (in thousand EUR)				
	2007	2008	2009	201
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	257	38	n/s
Trade Development (category 2)	n/a	0	0	n/
Other Trade Related Needs (category 6)	n/a	0	0	n/
Total Trade-Related Assistance	77	257	38	n/
Vider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	257	38	n/
Trade Related Infrastructure (category 3)	n/a	0	0	n/
Building Productive Capacity (category 4)	n/a	0	0	n/
Trade Related Adjustment (category 5)	n/a	0	0	n/
Other Trade Related Needs (category 6)	n/a	0	0	n/
Total Aid for Trade	77	257	38	n/

LITHUANIA

AfT Commitments (in thousand EUR)				
	2007	2008	2009	201
Гrade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	273	232	74	66
Trade Development (category 2)	0	60	144	13
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	273	292	218	79
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	273	232	74	66
Trade Related Infrastructure (category 3)	4	426	87	82
Building Productive Capacity (category 4)	183	114	144	13
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	460	772	305	161

LUXEMBOURG

AfT Commitments (in thousand EUR)				
	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	128	300	0	1 795
Trade Development (category 2)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	128	300	0	1 795
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	128	300	0	1 795
Trade Related Infrastructure (category 3)	6 344	3 456	590	1 785
Building Productive Capacity (category 4)	20 717	24 292	21 215	22 744
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	27 189	28 048	21 805	26 323

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



Unspecified	7 606
Africa, regional	3 109
Vietnam	2 533
Burkina Faso	1 844
Montenegro	1 675
North & Central America, regional	1 174
Rwanda	1 048
Mali	873
West Bank & Gaza Strip	600
Laos	600

MALTA

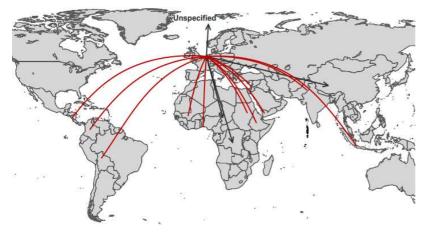
AfT Commitments (in thousand EUR)

AfT Commitments (in thousand EUR)				
	2007	2008	2009	201
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/s
Trade Development (category 2)	n/a	n/a	n/a	n/
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/
Total Trade-Related Assistance	n/a	n/a	n/a	n/
Vider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/
Trade Related Infrastructure (category 3)	n/a	n/a	n/a	n/
Building Productive Capacity (category 4)	n/a	n/a	n/a	n/
Trade Related Adjustment (category 5)	n/a	n/a	n/a	n/
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/
Total Aid for Trade	n/a	n/a	n/a	n/

NETHERLANDS

AfT Commitments (in thousand EUR)				
	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	35 779	62 356	40 348	159 345
Trade Development (category 2)	90 305	0	0	0
Other Trade Related Needs (category 6)	0	0	33 100	0
Total Trade-Related Assistance	126 084	62 356	73 448	159 345
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	35 779	62 356	40 348	159 345
Trade Related Infrastructure (category 3)	69 461	237 787	204 559	93 638
Building Productive Capacity (category 4)	405 096	165 495	237 193	171 397
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	33 100	0
Total Aid for Trade	510 337	465 638	515 200	424 380

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



Unspecified	344 181
South of Sahara, regional	14 879
West Bank & Gaza Strip	10 891
Africa, regional	9 930
Bolivia	8 805
Sudan	7 507
Asia, regional	5 182
Pakistan	4 307
Yemen	3 855
Colombia	2 901

POLAND

AfT Commitments (in thousand EUR)

AfT Commitments (in thousand EUR)				
	2007	2008	2009	201
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	8	n/a	n/s
Trade Development (category 2)	n/a	0	n/a	n/
Other Trade Related Needs (category 6)	n/a	0	n/a	n/
Total Trade-Related Assistance	n/a	8	n/a	n/
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	8	n/a	n/
Trade Related Infrastructure (category 3)	n/a	0	n/a	n/
Building Productive Capacity (category 4)	n/a	0	n/a	n/
Trade Related Adjustment (category 5)	n/a	0	n/a	n/
Other Trade Related Needs (category 6)	n/a	0	n/a	n/
Total Aid for Trade	n/a	8	n/a	n/

PORTUGAL

AfT Commitments (in thousand EUR)					
	2007	2008	2009	2010	
Trade-Related Assistance (TRA)					
Trade Policy and Regulations (category 1)	150	33	91	1	
Trade Development (category 2)	0	1 483	3 910	1 466	
Other Trade Related Needs (category 6)	0	0	0	0	
Total Trade-Related Assistance	150	1 516	4 001	1 467	
Wider Aid for Trade Agenda (AfT)					
Trade Policy and Regulations (category 1)	150	33	91	1	
Trade Related Infrastructure (category 3)	44 239	9 845	61 515	38 741	
Building Productive Capacity (category 4)	2 715	2 957	4 349	2 075	
Trade Related Adjustment (category 5)	0	0	0	0	
Other Trade Related Needs (category 6)	0	0	0	0	
Total Aid for Trade	47 104	12 835	65 955	40 818	

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



Cape Verde	37 608
Timor-Leste	636
Unspecified	452
Mozambique	447
South of Sahara, regional	437
Angola	436
Guinea-Bissau	350
Sao Tome & Principe	325
Guatemala	81
Brazil	25
Source: OECD CRS	

ROMANIA

AfT Commitments (in thousand EUR)

	2007	2008	2009	2010
Frade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	0	n/a	n/a
Trade Development (category 2)	n/a	93	n/a	
Other Trade Related Needs (category 6)	n/a	0	n/a	n/a
Total Trade-Related Assistance	100	93	n/a	n/a
Vider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	0	n/a	n/a
Trade Related Infrastructure (category 3)	n/a	0	n/a	n/a
Building Productive Capacity (category 4)	n/a	93	n/a	800
Trade Related Adjustment (category 5)	n/a	0	n/a	n/a
Other Trade Related Needs (category 6)	n/a	0	n/a	n/a
Total Aid for Trade	100	93	n/a	800

SLOVAKIA

AfT Commitments (in thousand EUR)

	2007	2008	2009	2010
Frade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Development (category 2)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Trade-Related Assistance	n/a	n/a	n/a	n/a
/ider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	n/a	n/a	n/a
Trade Related Infrastructure (category 3)	n/a	n/a	n/a	n/a
Building Productive Capacity (category 4)	n/a	n/a	n/a	n/a
Trade Related Adjustment (category 5)	n/a	n/a	n/a	n/a
Other Trade Related Needs (category 6)	n/a	n/a	n/a	n/a
Total Aid for Trade	n/a	n/a	n/a	n/a

SLOVENIA

AfT Commitments (in thousand EUR)				
	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	0	634	350	939
Trade Development (category 2)	1 200	900	0	269
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Trade-Related Assistance	1 200	1 534	350	1 208
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	n/a	634	350	939
Trade Related Infrastructure (category 3)	n/a	0	38	317
Building Productive Capacity (category 4)	n/a	900	0	269
Trade Related Adjustment (category 5)	n/a	0	0	0
Other Trade Related Needs (category 6)	n/a	0	0	0
Total Aid for Trade	1 200	1 534	388	1 525

	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	5 475	4 535	2 692	4 766
Trade Development (category 2)	67 955	128 800	214 101	202 612
Other Trade Related Needs (category 6)	0	78 948	98 198	0
Total Trade-Related Assistance	73 430	212 283	314 992	207 378
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	5 475	4 535	2 692	4 766
Trade Related Infrastructure (category 3)	244 132	301 918	329 370	326 893
Building Productive Capacity (category 4)	224 538	315 529	327 509	670 110
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	78 948	98 198	0
Total Aid for Trade	474 145	700 930	757 769	1 001 769

SPAIN

AfT Commitments (in thousand EUR)

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



Unspecified	304 434
Tunisia	106 259
Europe, regional	103 099
South of Sahara, regional	62 765
Haiti	47 140
Bosnia-Herzegovina	32 261
Nicaragua	30 931
America, regional	29 195
Cambodia	26 740
Dominican Republic	22 115
Source: OECD CRS	

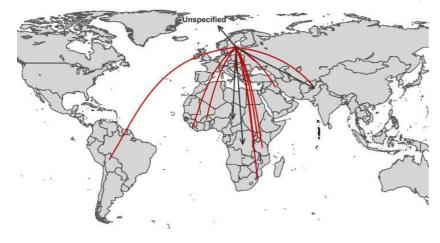
• Amount reported in category 6 for 2008 taken from the 2010 AfT report and for 2009 in Monterrey Questionnaire.

SWEDEN

AfT Commitments	(in thousand EUR)
All Communcties	(In thousand LON)

	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	27 640	25 359	36 256	36 487
Trade Development (category 2)	1 778	10 261	38 750	94 572
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	29 418	35 621	75 006	131 058
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	27 640	25 359	36 256	36 487
Trade Related Infrastructure (category 3)	57 641	78 993	32 032	93 087
Building Productive Capacity (category 4)	181 315	121 107	179 013	153 320
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	266 597	225 459	247 302	282 894

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)



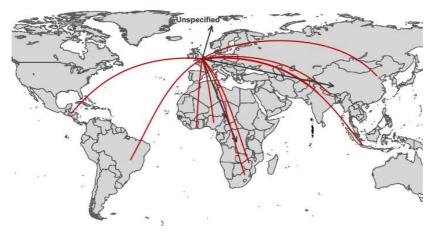
Unspecified	59 286
Mozambique	36 874
Tanzania	28 114
Africa, regional	23 434
Afghanistan	19 624
Uganda	12 918
Ukraine	9 911
Burkina Faso	9 792
Bolivia	8 389
Bosnia-Herzegovina	726

UNITED KINGDOM

	2007	2008	2009	2010
Trade-Related Assistance (TRA)				
Trade Policy and Regulations (category 1)	21 449	62 741	152 932	131 498
Trade Development (category 2)	10 805	29 647	227 711	325 102
Other Trade Related Needs (category 6)	0	0	0	0
Total Trade-Related Assistance	32 254	92 388	380 644	456 600
Wider Aid for Trade Agenda (AfT)				
Trade Policy and Regulations (category 1)	21 449	62 741	152 932	131 498
Trade Related Infrastructure (category 3)	90 252	226 262	347 231	251 655
Building Productive Capacity (category 4)	268 643	950 580	828 103	333 125
Trade Related Adjustment (category 5)	0	0	0	0
Other Trade Related Needs (category 6)	0	0	0	0
Total Aid for Trade	380 344	1 239 583	1 328 266	716 278

AfT Commitments (in thousand EUR)

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)

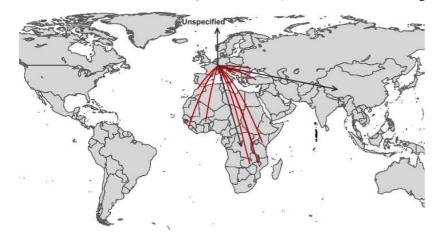


India	131 457
South of Sahara, regional	104 364
Unspecified	60 193
Africa, regional	44 689
China	37 860
South Africa	35 693
Afghanistan	29 877
Brazil	28 945
Nigeria	27 637
Indonesia	22 728

AfT Com	AfT Commitments (in thousand EUR)									
	2007	2008	2009	2010						
Trade-Related Assistance (TRA)										
Trade Policy and Regulations (category 1)	212 452	238 095	315 655	145 111						
Trade Development (category 2)	569 858	317 330	262 995	451 904						
Other Trade Related Needs (category 6)	249 830	451 526	332 496	299 605						
Total Trade-Related Assistance	1 032 140	1 006 951	911 146	896 620						
Wider Aid for Trade Agenda (AfT)										
Trade Policy and Regulations (category 1)	212 452	238 095	315 655	145 111						
Trade Related Infrastructure (category 3)	1 111 541	1 661 064	1 103 032	950 198						
Building Productive Capacity (category 4)	862 039	701 599	1 535 414	1 108 553						
Trade Related Adjustment (category 5)	0	4 037	11 312	16 580						
Other Trade Related Needs (category 6)	249 830	451 526	332 496	299 605						
Total Aid for Trade	2 435 862	3 056 322	3 297 909	2 520 047						

EU

Aid for Trade flows for OECD CRS Reporters: top recipient countries and regions (in thousand EUR, bilateral flows in red and regional flows in black)

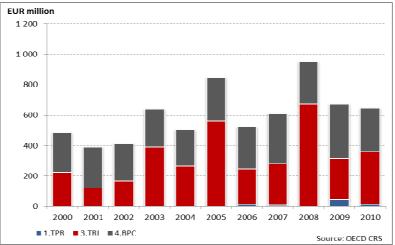


Turkey	284 861
Unspecified	205 679
Morocco	125 000
South of Sahara, regional	108 777
Malawi	82 000
Burkina Faso	71 200
Kenya	66 637
Moldova	59 000
Serbia	55 080
Sierra Leone	51 000

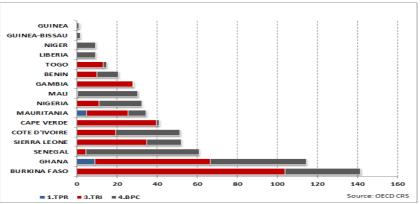
APPENDIX 3 – AID FOR TRADE BY REGION, COUNTRY AND CATEGORY

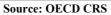
WEST AFRICA

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	3	2	2	4	4	14	7	2	45	14
3.TRI	119	166	388	259	557	230	274	668	271	344
4.BPC	269	245	251	241	287	280	332	283	356	288
5.TRAdj	0	0	0	0	0	0	0	1	0	0
6.Other TR Needs	0	0	0	0	0	0	0	0	0	0
TOTAL	391	413	641	505	848	524	613	954	672	647



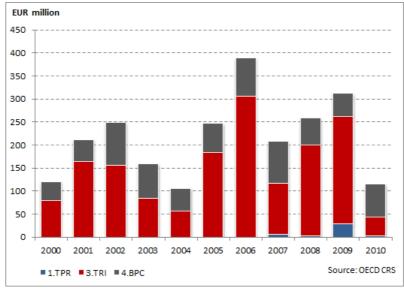
Source: OECD CRS



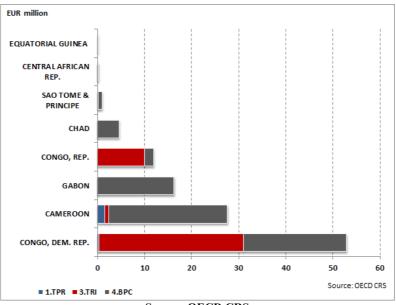


CENTRAL AFRICA

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.0	0.4	0.0	0.0	0.0	0.2	5.6	2.3	29.1	2.0
3.TRI	164.2	155.5	83.2	56.3	183.4	304.9	111.0	198.0	233.2	41.9
4.BPC	46.9	92.6	75.6	49.6	63.2	83.1	90.5	58.4	49.6	70.5
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.Other TR Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	211.1	248.6	158.8	105.8	246.6	388.3	207.1	258.6	311.9	114.4



Source: OECD CRS

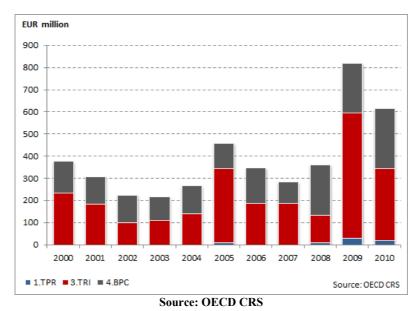


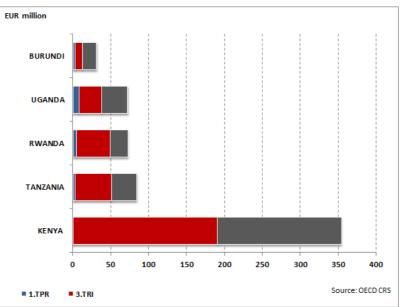
Source: OECD CRS

EAC

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.9	0.0	0.6	0.6	9.5	3.1	2.4	7.5	27.3	19.0
3.TRI	182.0	99.8	106.5	138.2	331.8	183.1	182.4	122.9	565.6	322.8
4.BPC	124.3	123.8	108.9	126.4	115.9	159.1	98.6	230.1	225.0	272.4
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0
6.Other TR Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	307.2	223.7	216.0	265.2	457.1	345.3	283.4	360.9	817.9	614.2

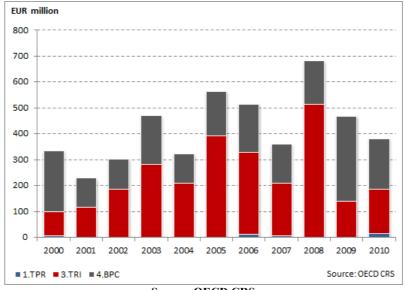
Source: OECD CRS



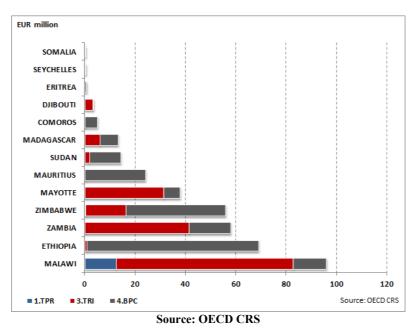


EAST AFRICA EXCL. EAC

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.2	0.5	0.5	0.6	2.3	8.8	5.4	1.0	2.3	13.3
3.TRI	113.6	183.4	280.3	206.3	388.7	316.0	200.6	510.4	135.8	171.2
4.BPC	112.4	116.7	186.4	113.3	170.3	188.0	151.7	167.3	327.7	194.3
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.3	0.0
6.Other TR Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	226.3	300.6	467.2	320.2	561.3	512.9	357.7	680.9	466.1	378.9

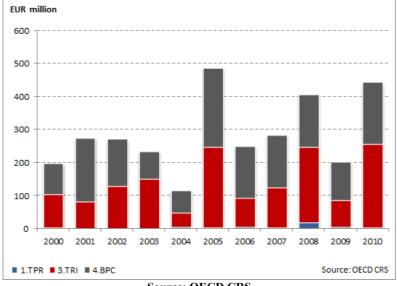


Source: OECD CRS

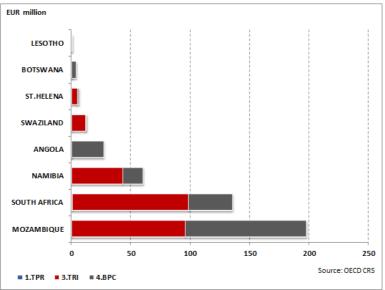


SOUTHERN AFRICA

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.4	0.1	0.2	3.9	1.8	4.3	1.9	18.3	3.0	1.7
3.TRI	80.4	127.1	148.7	41.7	244.4	86.7	121.2	228.8	82.8	253.8
4.BPC	193.1	143.6	84.0	69.3	239.7	157.2	158.8	158.9	115.4	187.9
5.TRAdj										
6.Other TR Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	273.9	270.8	232.8	114.9	485.9	248.2	282.0	405.9	201.2	443.3



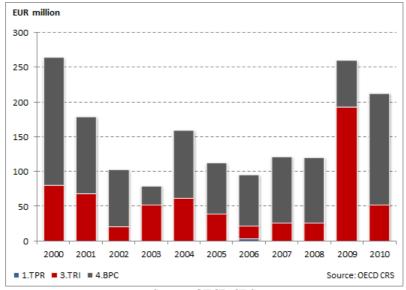




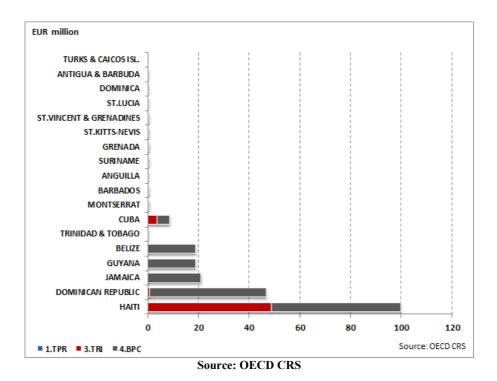


CARIBBEAN

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.3	0.0	0.0	0.1	1.6	5.0	0.8	0.1	0.1	0.1
3.TRI	69.6	21.6	53.5	62.9	38.9	17.6	26.9	26.7	193.2	53.5
4.BPC	110.0	82.0	26.9	97.2	72.9	73.9	94.8	94.9	67.3	160.0
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	10.9	16.6
6.Other TR Needs										
TOTAL	179.8	103.6	80.4	160.1	113.3	96.5	122.4	122.4	271.6	230.1

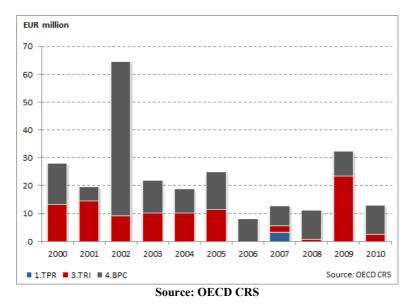


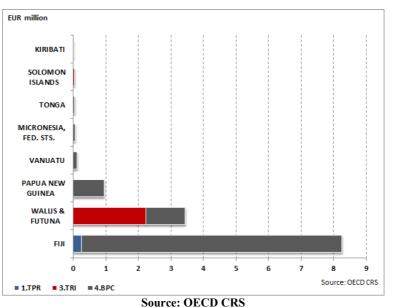
Source: OECD CRS



PACIFIC

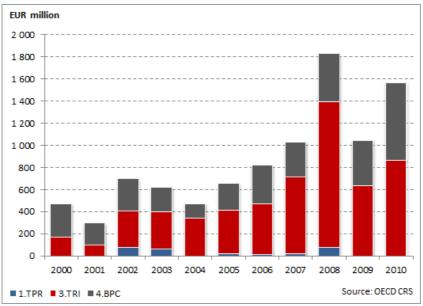
(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0.1	0.3
3.TRI	14.6	9.0	10.1	10.2	11.4	0.1	2.3	0.7	23.4	2.3
4.BPC	5.0	55.6	11.7	8.6	13.5	8.0	7.2	10.4	8.8	10.4
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.Other TR Needs										
TOTAL	19.6	64.6	21.8	18.8	24.9	8.1	12.7	11.1	32.2	13.0

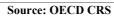


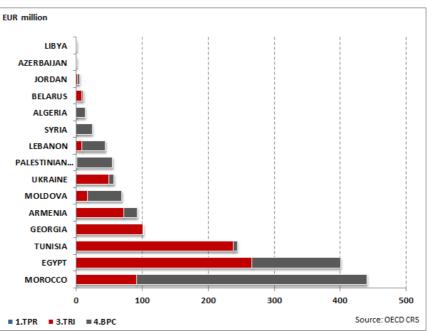


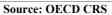
NEIGHBOURHOOD

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	1.9	77.3	63.4	1.1	22.2	16.8	24.0	78.7	3.3	1.2
3.TRI	94.7	329.0	334.3	342.0	393.4	453.9	692.5	1317	632.9	862.2
4.BPC	200.5	297.2	223.9	130.8	244.5	354.3	315.2	435.7	410.7	706.9
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.Other TR Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
TOTAL	297.2	703.4	621.6	473.8	660.2	825.1	1031.7	1830.9	1047.1	1570.2



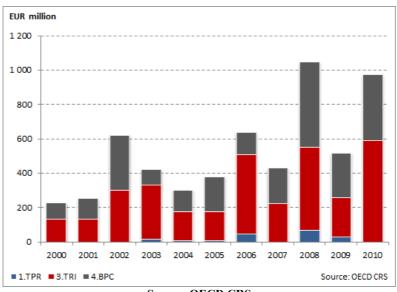


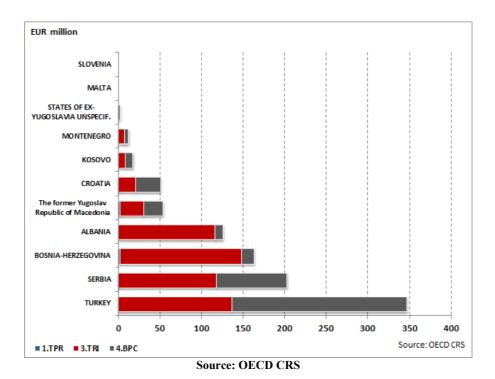




ENLARGEMENT

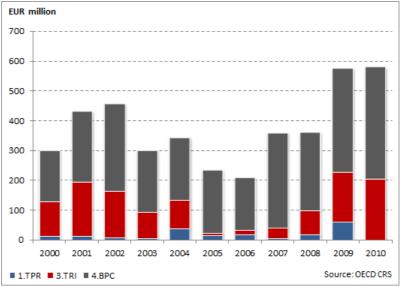
(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.2	0.1	17.0	8.9	8.5	45.7	3.8	66.4	30.2	4.6
3.TRI	130.8	301.7	313.8	167.3	169.1	460.1	218.7	484.8	229.1	583.0
4.BPC	124.1	319.7	91.3	125.2	202.5	131.8	209.1	493.7	258.8	387.8
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.Other TR Needs										
TOTAL	255.0	621.6	422.2	301.3	380.1	637.6	431.6	1044.9	518.1	975.4
			Source:	OECD C	CRS					



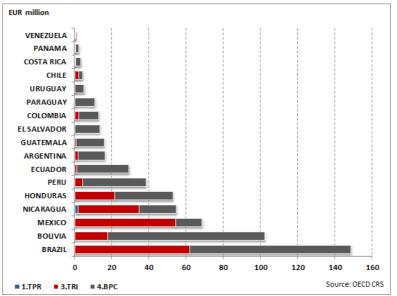


LATIN AMERICA

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	14.0	9.2	5.1	39.5	16.0	18.7	6.0	17.0	60.2	2.2
3.TRI	181.2	154.0	89.1	95.1	7.3	15.5	35.0	82.8	168.0	201.5
4.BPC	236.7	292.9	206.5	209.7	211.6	174.8	317.9	260.2	347.3	376.3
5.TRAdj										
6.Other TR Needs										
TOTAL	432.0	456.1	300.7	344.3	234.9	209.0	358.9	360.0	575.5	580.0



Source: OECD CRS

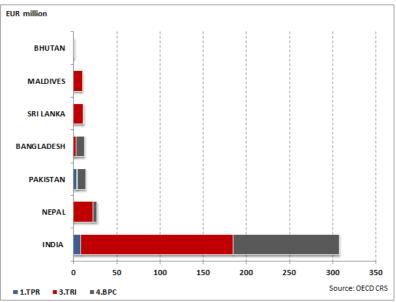


Source: OECD CRS

SOUTH ASIA

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.6	0.8	28.5	5.0	4.4	17.8	1.2	30.6	2.0	13.7
3.TRI	309.6	167.9	177.9	179.3	342.2	196.3	147.2	354.7	244.8	225.2
4.BPC	163.3	167.1	266.9	97.7	192.0	280.8	304.7	402.0	377.6	148.0
5.TRAdj										
6.Other TR Needs										
TOTAL	473.6	335.8	473.3	282.0	538.6	495.0	453.2	787.3	624.3	387.0
			Source:	OECD C	RS					

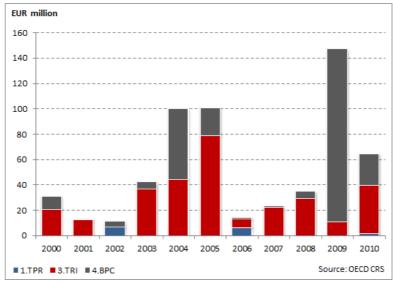
EUR million 2004 2005 2006 2007 ■ 1.TPR ■ 3.TRI ■ 4.BPC Source: OECD CRS Source: OECD CRS



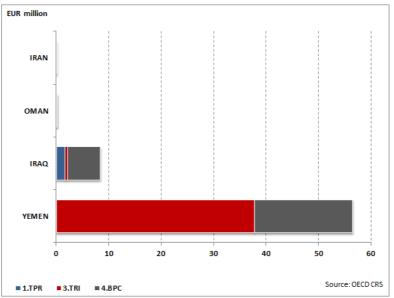
Source: OECD CRS

MIDDLE EAST

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.2	7.0	0.0	0.0	0.0	6.5	0.0	0.3	0.0	1.6
3.TRI	12.8	0.1	36.9	44.5	79.1	6.8	22.5	29.3	10.9	38.4
4.BPC	0.3	4.3	5.5	55.9	22.1	1.2	1.2	5.4	136.5	25.0
5.TRAdj										
6.Other TR Needs										
TOTAL	13.3	11.4	42.5	100.4	101.2	14.4	23.7	35.0	147.4	64.9



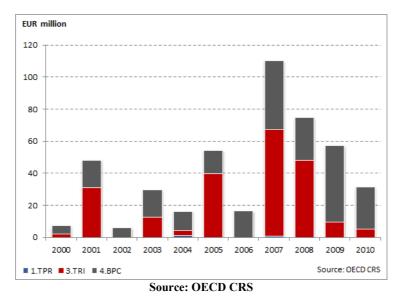
Source: OECD CRS

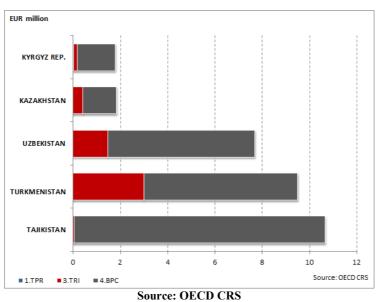


Source: OECD CRS

CENTRAL ASIA

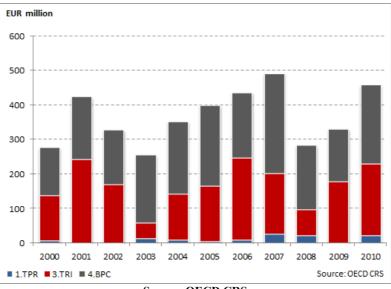
(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.0	0.0	0.0	1.2	0.1	0.0	0.6	0.1	0.0	0.1
3.TRI	31.1	0.0	12.6	3.0	39.7	0.1	66.7	47.8	9.6	5.1
4.BPC	17.1	6.0	17.1	12.0	14.5	16.5	42.9	27.0	47.6	26.4
5.TRAdj										
6.Other TR Needs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	48.2	6.1	29.6	16.2	54.2	16.6	110.2	74.9	57.3	31.6



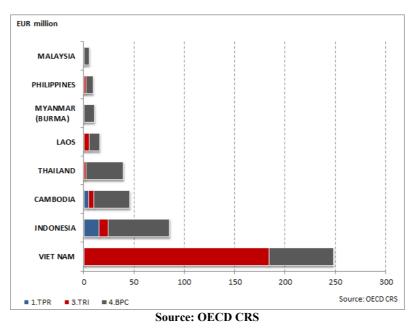


ASEAN

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	0.9	0.1	12.2	8.8	4.1	7.9	26.1	20.8	0.5	20.3
3.TRI	240.6	168.5	46.4	133.1	161.4	239.1	175.5	74.8	178.6	208.5
4.BPC	182.7	159.3	196.9	210.7	233.9	189.6	290.7	187.4	152.3	229.9
5.TRAdj										
6.Other TR Needs										
TOTAL	424.1	328.0	255.4	352.7	399.5	436.6	492.4	283.1	331.3	458.7
		5	Source: O	ECD CRS	5					





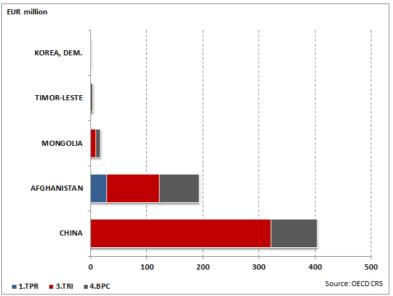


ASIA (other)

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	1.9	22.6	0.3	4.8	21.7	13.4	0.6	63.7	47.9	29.9
3.TRI	256.3	103.2	232.5	180.2	179.3	340.4	93.8	298.0	263.9	425.4
4.BPC	106.2	62.1	129.9	128.5	104.7	63.2	87.1	276.5	333.9	165.2
5.TRAdj										
6.Other TR Needs										
TOTAL	364.3	187.9	362.7	313.6	305.8	417.0	181.5	638.1	645.7	620.5
			Source:	OECD CR	RS					

EUR million 2003 2004 2005 2006 2007 ■ 1.TPR ■ 3.TRI ■ 4.BPC Source: OECD CRS

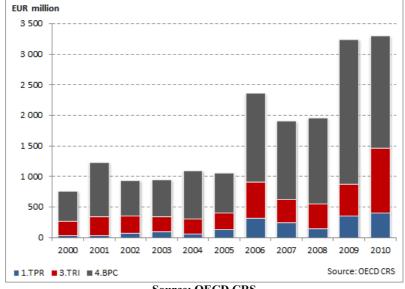
Source: OECD CRS



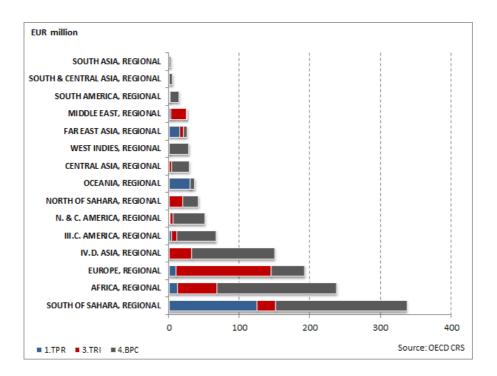
Source: OECD CRS

REGIONAL

(mn €)	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
1.TPR	43.5	73.8	106.3	67.2	132.5	321.9	254.1	149.7	358.1	402.6
3.TRI	301.2	282.7	236.3	246.3	272.2	585.4	381.5	405.1	515.2	1066.3
4.BPC	892.9	579.1	602.8	782.4	654.4	1451.1	1269.2	1398.5	2366.0	1822.9
5.TRAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
6.Other TR Needs										
TOTAL	1237.7	935.5	945.4	1095.9	1059.1	2358.5	1904.8	1953.3	3239.3	3291.8



Source: OECD CRS

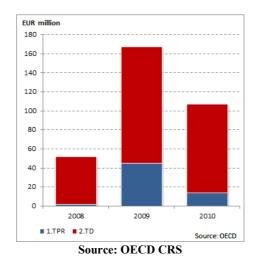


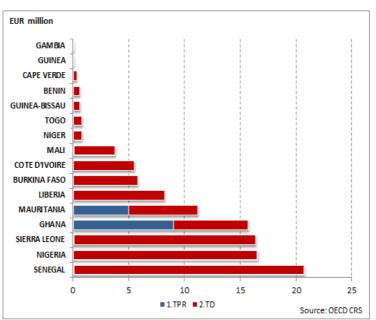
Source: OECD CRS

APPENDIX 4 – TRADE RELATED ASSISTANCE BY REGION, COUNTRY AND CATEGORY

WEST AFRICA

(mn €)	2008	2009	2010
1.TPR	2.1	44.9	14.4
2.TD	49.8	122.0	92.6
6.Other TR Needs	0.0	0.0	1.0
TOTAL	51.9	166.9	107.9

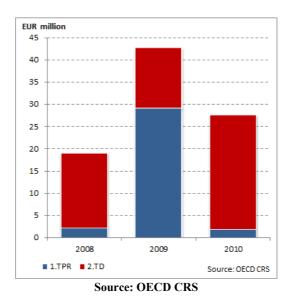


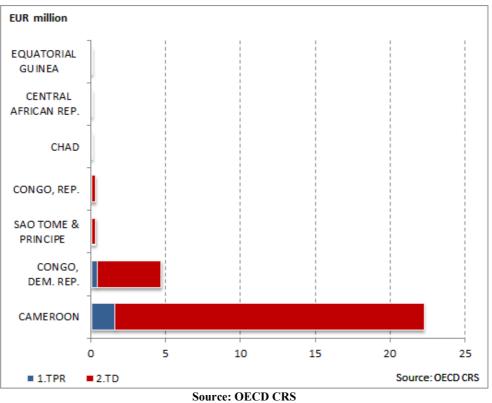


Source: OECD CRS

CENTRAL AFRICA

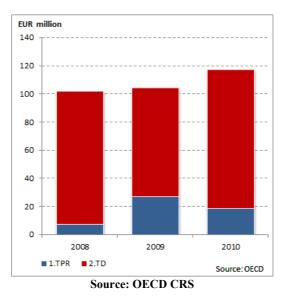
(mn €)	2008	2009	2010
1.TPR	2.3	29.1	2.0
2.TD	16.8	13.6	25.6
6.0ther TR Needs			
TOTAL	19.1	42.7	27.6
Se	ource: OECD (CRS	

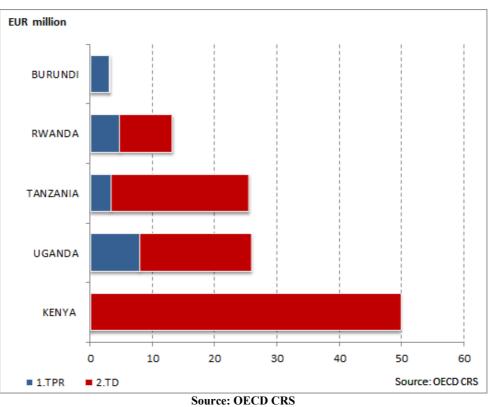




EAC

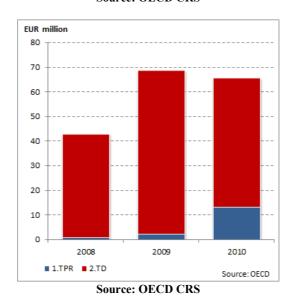
(mn €)	2008	2009	2010	
1.TPR	7.5	27.3	19.0	
2.TD	94.2	77.3	98.0	
6.Other TR Needs				
TOTAL	101.8	104.6	117.0	
Source: OECD CRS				

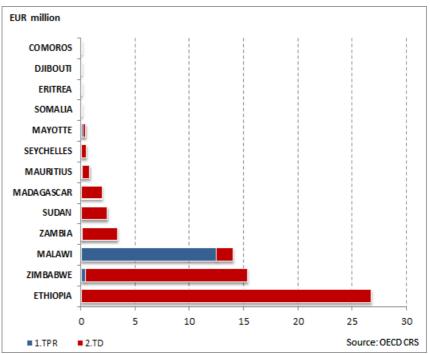




EAST AFRICA EXCL. EAC

(mn €)	2008	2009	2010
1.TPR	1.0	2.3	13.3
2.TD	41.9	66.4	52.1
6.0ther TR Needs			
TOTAL	42.9	68.7	65.4
So	ource: OECD (CRS	



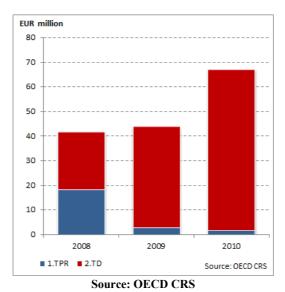


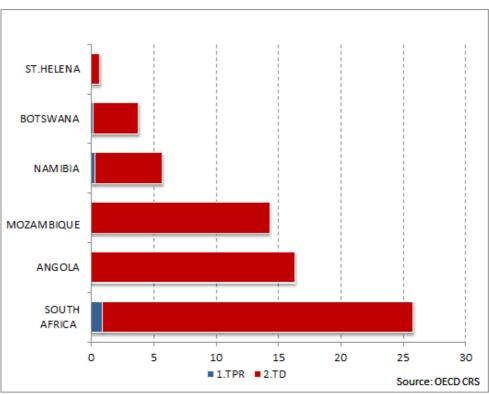


SOUTHERN AFRICA

(mn €)	2008	2009	2010
1.TPR	18.3	3.0	1.7
2.TD	23.5	40.9	65.4
6.Other TR Needs			
TOTAL	41.7	43.9	67.0



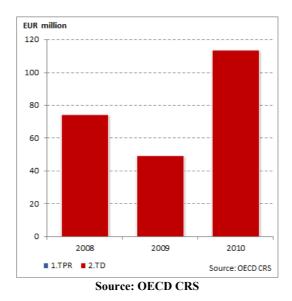


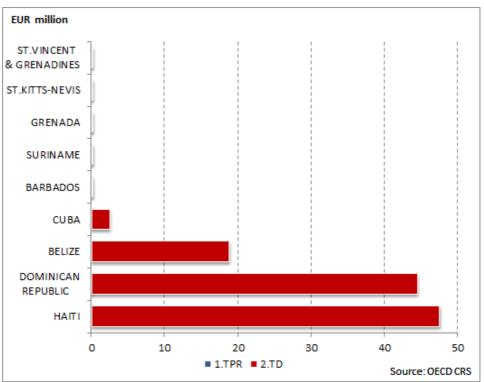


Source: OECD CRS

CARIBBEAN

(mn €)	2008	2009	2010	
1.TPR	0.1	0.1	0.1	
2.TD	74.3	49.3	113.4	
6.Other TR Needs				
TOTAL	74.4	49.4	113.5	
Source: OECD CRS				

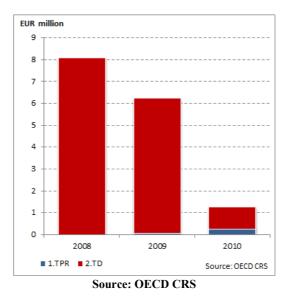


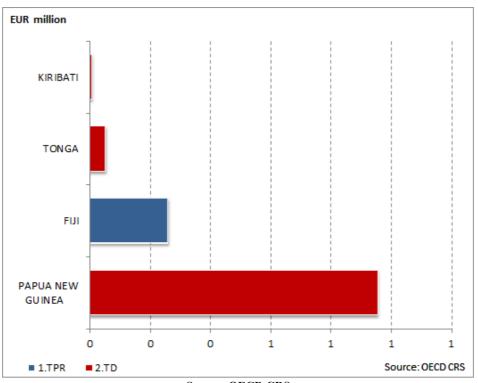


Source: OECD CRS

PACIFIC

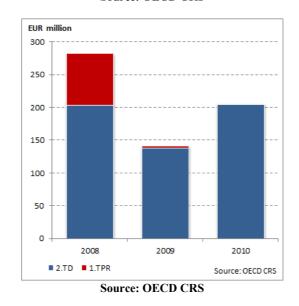
(mn €)	2008	2009	2010	
1.TPR	0.0	0.1	0.3	
2.TD	8.1	6.1	1.0	
6.Other TR Needs				
TOTAL	8.1	6.2	1.3	
Source: OECD CRS				

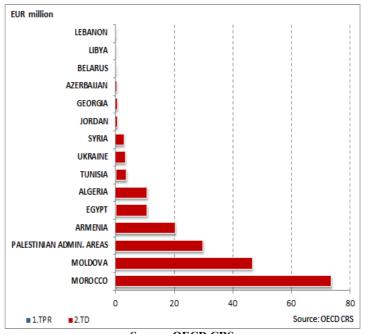


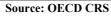


NEIGHBOURHOOD

(mn €)	2008	2009	2010		
1.TPR	78.7	3.3	1.2		
2.TD	203.6	137.9	204.6		
6.0ther TR Needs					
TOTAL	282.3	141.2	205.8		
S	Source: OECD CRS				

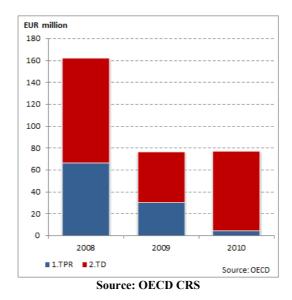


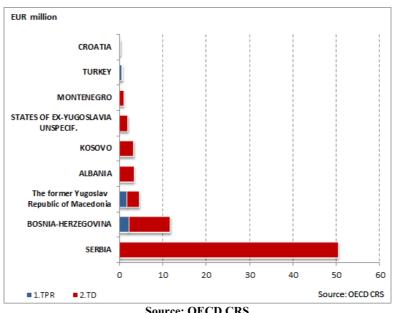


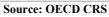


ENLARGEMENT

(mn €)	2008	2009	2010	
1.TPR	66.4	30.2	4.6	
2.TD	95.5	46.2	72.7	
6.Other TR Needs				
TOTAL	161.9	76.4	77.3	
Source: OECD CRS				

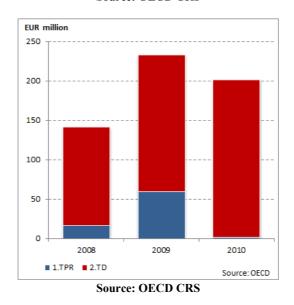


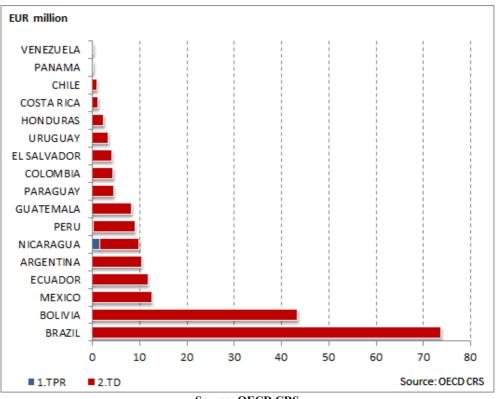




LATIN AMERICA

(mn €)	2008	2009	2010
1.TPR	17.0	60.2	2.2
2.TD	124.5	172.6	199.4
6.Other TR Needs			
TOTAL	141.6	232.9	201.7
	Source: OECD	CRS	

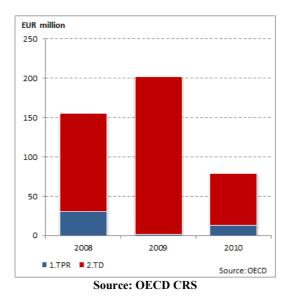


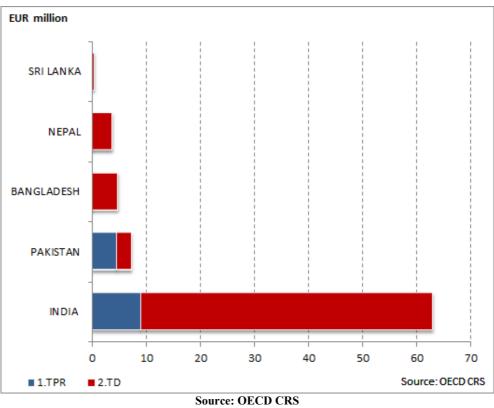


Source: OECD CRS

SOUTH ASIA

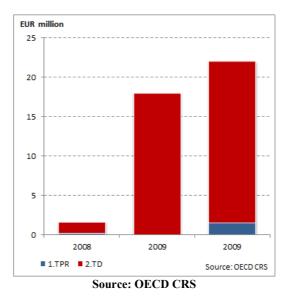
(mn €)	2008	2009	2010	
1.TPR	30.6	2.0	13.7	
2.TD	124.8	200.1	65.3	
6.0ther TR Needs				
TOTAL	155.4	202.0	79.1	
Source: OECD CRS				

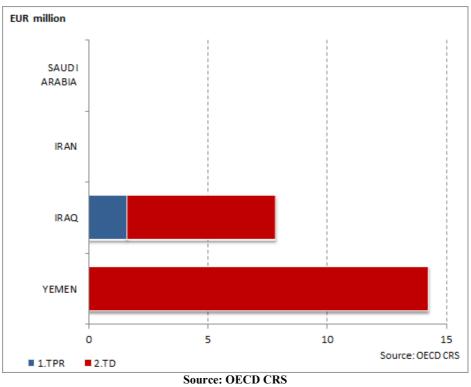




MIDDLE EAST

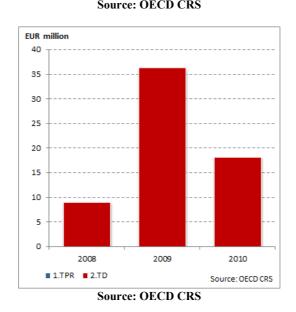
(mn €)	2008	2009	2010
1.TPR	0.3	0.0	1.6
2.TD	1.4	18.0	20.5
6.Other TR Needs			
TOTAL	1.7	18.0	22.1
S	Source: OECD	CRS	

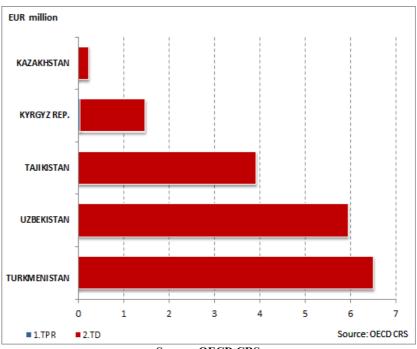




CENTRAL ASIA

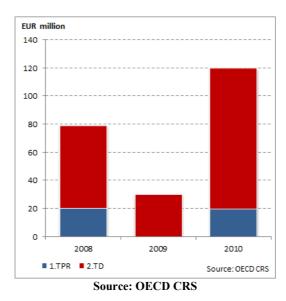
(mn €)	2008	2009	2010
1.TPR	0.1	0.0	0.1
2.TD	9.0	36.2	18.0
6.Other TR Needs	0.0	0.0	0.0
TOTAL	9.0	36.2	18.1
Sa	uree OFCD (DC	

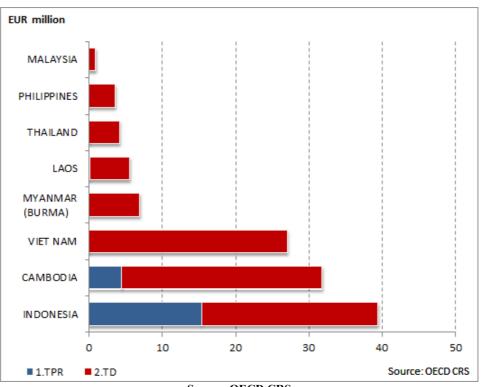




ASEAN

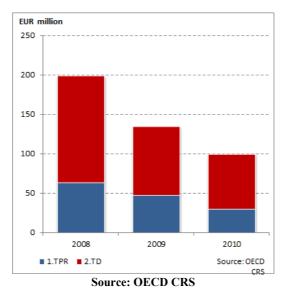
(mn €)	2008	2009	2010
1.TPR	20.8	0.5	20.3
2.TD	58.5	30.2	99.7
6.Other TR Needs	0.0	0.0	0.0
TOTAL	79.4	30.7	120.0
So	urce: OECD C	RS	

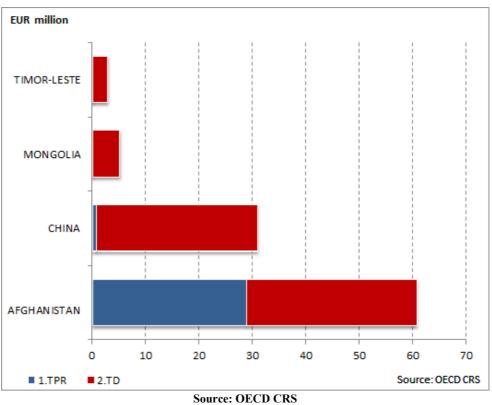




ASIA (other)

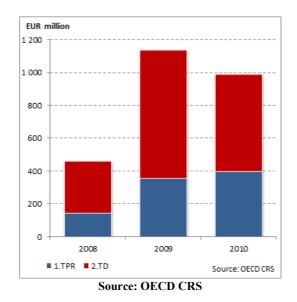
(mn €)	2008	2009	2010
1.TPR	63.7	47.9	29.9
2.TD	134.5	86.6	69.8
6.Other TR Needs	0.0	0.0	0.0
TOTAL	198.2	134.5	99.7
S	Source: OECD	CRS	

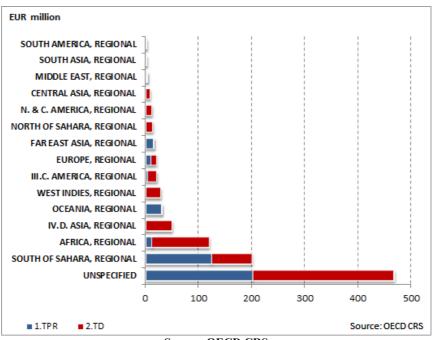




REGIONAL

(mn €)	2008	2009	2010
1.TPR	149.7	358.1	402.6
2.TD	314.4	782.6	588.8
6.Other TR Needs	0.0	0.0	0.0
TOTAL	464.1	1140.7	991.4
	Source: OECD	CRS	







APPENDIX 5 – CATEGORY 6 IN EU AFT 2010

Country	Region	Commitment (in Euro million)		DAC Code name
ENPI South	Community Budget contribution to the NIF - ENPI South Region	158,000	Neighbourhood South	Multisector Aid
Lebanon	Support Programme for Infrastructure Sector Strategies and Alternative Financing (SISSAF)	9,000	Neighbourhood South	Multisector Aid
West Bank and Gaza Strip	PEGASE INFRASTRUCTURE FACILITY 2010	15,000	Neighbourhood South	Multisector Aid
Latina America	Latin America Investment Facility	74,850	Latina America	Multisector Aid
Montenegro	IPA 2010 Cross- border Cooperation Programme for Serbia - Montenegro (ME part)	0,600	Enlargement	Multisector Aid
IPA region	2010 Multi- Beneficiary Programme under the IPA Transition Assistance and Institution Building Component - part implemented by DG TAXUD	1,300	Enlargement	Multisector Aid
IPA region	2010 Multi- Beneficiary Programme under the IPA Transition Assistance and Institution Building Component - part implemented by DG ENTR	0,300	Enlargement	Multisector Aid
IPA region	Multi-Beneficiary Programme 2010	1,000	Enlargement	Multisector Aid

	under the IPA Transition Assistance and Institution Building Component - part implemented by DG ESTAT			
Gabon	Appui à la gouvernance sectorielle	16,000	Central Africa	Multisector Aid
Southern Africa region	10th EDF Technical Cooperation Facility	5,000	Southern Africa, regional	Multisector Aid
Croatia	Cross-border programme Croatia - Montenegro under the IPA component Il for the year 2010 (Croatia part)	0,400	Enlargement	Multisector Aid
Montenegro	Cross-border programme Croatia - Montenegro for the year 2010 (Montenegro part)	0,500	Enlargement	Multisector Aid
Serbia	Cross-border programme Croatia - Serbia under the IPA Component II for the year 2010; Serbia part	1,000	Enlargement	Multisector Aid
Bosnia and Herzegovina	Cross-border programme Bosnia and Herzegovina - Serbia for the year 2010 (BA - part)	0,700	Enlargement	Multisector Aid
Serbia	Cross-border programme Bosnia and Herzegovina - Serbia for the year 2010 (RS- part)	1,000	Enlargement	Multisector Aid
Serbia	IPA 2010 Cross- border Cooperation Programme for Serbia - Montenegro (RS part)	0,600	Enlargement	Multisector Aid
Montenegro	IPA 2010 Cross- border Cooperation Programme for Serbia - Montenegro (ME part)	0,600	Enlargement	Multisector Aid

Bosnia- Herzegovina	Cross-border programme Croatia - Bosnia and Herzegovina under the IPA Component II for the year 2010; BiH part	1,000	Enlargement	Multisector Aid
Croatia	Cross-border programme Croatia - Bosnia and Herzegovina under the IPA component II for the year 2010; Croatia part	1,000	Enlargement	Multisector Aid
The Former Yugoslav Republic of Macedonia	operation	1,000	Enlargement	Multisector Aid
Albania	Cross-border co- operation THE FORMER TUGOSLAV REPUBLIC OF MACEDONIA and Albania for the year 2010 (AL part)	0,850	Enlargement	Multisector Aid
Croatia	Cross-border programme Croatia - Serbia under the IPA component II for the year 2010; Croatia part	0,800	Enlargement	Multisector Aid
Albania	Cross-border co- operation Albania and Montenegro for the year 2010 (AL part)	0,850	Enlargement	Multisector Aid
Montenegro	Cross-border co- operation Albania and Montenegro for the year 2010 (ME part)	0,600	Enlargement	Multisector Aid
Bosnia- Herzegovina	Cross-border programme Bosnia and Herzegovina -	0,500	Enlargement	Multisector Aid

	Montenegro for the year 2010 (BA - part)			
Montenegro	Cross-border programme Bosnia and Herzegovina - Montenegro for the year 2010 (ME - part)	0,600	Enlargement	Multisector Aid
Albania	Cross-border co- operation programme Albania and Kosovo ¹ for the year 2010 (AL part).	0,600	Enlargement	Multisector Aid
Kosovo	Cross-border co- operation programme Albania and Kosovo for the year 2010 (XK part).	0,600	Enlargement	Multisector Aid
The former Yugoslav Republic of Macedonia	Cross-border co- operation The Former Yugoslav Republic of Macedonia and Kosovo for the year 2010 (The former Yugoslav Republic of Macedonia part).	0,600	Enlargement	Multisector Aid
Kosovo	Cross-border co- operation The Former Yugoslav republic of Macedonia and Kosovo for the year 2010 (XK part).	0,600	Enlargement	Multisector Aid
Turkey	Participation of Turkey in the ENPI Black Sea Basin programme CBC component for 2010	1,000	Enlargement	Multisector Aid
Albania	Cross-border programme Albania - Greece for the years 2010 and 2011 (2010 part)	1,659	Enlargement	Multisector Aid
The Former Yugoslav	Cross-border programmeThe	1,495	Enlargement	Multisector Aid

¹ under UNSCR 1244/1999

Republic	of	Former Yugoslav		
Macedonia		Republic of		
		Macedonia -		
		Greece for the years		
		2010 and 2011		
		(2010 part)		
		(

Total: 299,604

Appendix 6 – List of Least Developing Countries (LDC) and ACP Countries

		LDC		
Afghanistan	Comoros	Kiribati	Myanmar	Sudan
Angola	Congo, Dem. Rep.	Laos	Nepal	Tanzania
Bangladesh	Djibouti	Lesotho	Niger	Timor-Leste
Benin	Equatorial Guinea	Liberia	Rwanda	Togo
Bhutan	Eritrea	Madagascar	Samoa	Tuvalu
Burkina Faso	Ethiopia	Malawi	Sao Tome & Principe	Uganda
Burundi	Gambia	Maldives	Senegal	Vanuatu
Cambodia	Guinea	Mali	Sierra Leone	Yemen
Central African Rep.	Guinea-Bissau	Mauritania	Solomon Islands	Zambia
Chad	Haiti	Mozambique	Somalia	

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		ACI		
Angola	Cote D'Ivoire	Jamaica	Nigeria	Sudan
Antigua & Barbuda	Djibouti	Kenya	Niue	Suriname
Barbados	Dominica	Kiribati	Palau	Swaziland
Belize	Dominican Republic	Lesotho	Papua New Guinea	Tanzania
Benin	Equatorial Guinea	Liberia	Rwanda	Timor-Leste
Botswana	Eritrea	Madagascar	Samoa	Togo
Burkina Faso	Ethiopia	Malawi	Sao Tome & Principe	Tonga
Burundi	Fiji	Mali	Senegal	Trinidad & Tobago
Cameroon	Gabon	Marshall Islands	Seychelles	Tuvalu
Cape Verde	Gambia	Mauritania	Sierra Leone	Uganda
Central African Rep.	Ghana	Mauritius	Solomon Islands	Vanuatu
Chad	Grenada	Micronesia, Fed. Sts.	Somalia	Zambia
Comoros	Guinea	Mozambique	South Africa	Zimbabwe
Congo, Dem. Rep.	Guinea-Bissau	Namibia	St.Kitts-Nevis	
Congo, Rep.	Guyana	Nauru	St.Lucia	
Cook Islands	Haiti	Niger	St.Vincent & Grenadines	