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on

THE EUROPEAN AGRICULTURAL GUIDANCE

AND GUARANTEE FUND

1977

GUIDANCE SECTION

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The Guidance Section is concerned with the financing of the Community policy on agricultural structures. Since the adoption of Regulation (EEC) No 729/70¹, its financial resources for this purpose cover:

- the financing of common measures decided on by the Council to achieve the aims defined in Article 39 (1)(a) of the Treaty;
- the financing of special measures adopted by the Council prior to the adoption of Regulation (EEC) No 729/70;
- the grant of capital subsidies for projects to improve agricultural structures pursuant to Regulation No 17/64/EEC².

1. Financing of common measures and special measures

1.1 Common measures decided on by the Council in 1977

In 1977 the scope of the Guidance Section was enlarged by three new common measures:

- a) Regulation (EEC) No 355/77³, adopted by the Council on 15 February 1977, covers improvement in the conditions under which agricultural produce is processed and marketed. This new measure is intended to rationalize the market structure for agricultural produce and to make it easier to undertake the adjustments or guidance in agriculture which have become an economic necessity as a result of the common agricultural policy. Under this Regulation, which is intended to be in force for five years from 1 January 1978, the Guidance Section may grant financial aid to individual investment projects which form part of specific programmes drawn up by the Member States and approved by the Commission. However, during the first three years it is in force, projects in respect of sectors or geographical areas for which programmes have not yet been approved may qualify for aid from the Fund.

(1) OJ No L 94, 28 April 1970, p.13.

(2) OJ No 34, 27 February 1964, p. 586

(3) OJ No L 51, 23 February 1977, p.1.

The capital subsidy granted by the Guidance Section of the Fund is a maximum of 25% of the investment carried out; this rate may, however, be increased to 30% for projects situated in regions with special difficulties in facing the economic consequences of the common agricultural policy. Financial participation by beneficiaries and by the Member States on whose territory the projects are to be carried out must be at least 50% and 5% respectively of the investment.

The estimated total cost of the common measure to the Fund is 400 million units of account over five years.

The detailed rules on the submission and layout of applications for aid under this common measure were laid down in Regulation (EEC) No 219/78 of 13 January 1978¹. The measures provided for by Regulation No 17/64 as regards the improvement of marketing structures have accordingly ceased to apply from the 1978 financial year.

- b) Regulation (EEC) No 1078/77² of 17 May 1977 introduced a system of premiums for farmers who undertake not to market milk and milk products or who convert their dairy herds to meat production. Since these measures are partly intended to improve meat production structures, 60% of the expenditure will be covered by the Guarantee Section and 40% by the Guidance Section which, exceptionally, will apply the system of advances provided for by Regulation (EEC) No 2697/70. The estimated total cost of the common measure to the Guidance Section of the EAGGF amounts to 263 million units of account. The time limit for carrying out these measures was originally 31 March 1978 but has been extended to the end of the 1977/78 milk year (Council Regulation (EEC) No 506/78 of 7 March 1978³).
- c) With the object of improving health standards in cattle, thereby increasing the profitability of stock farming, on 17 May 1977 the Council adopted

1) OJ No L 35, 4 February 1978, p.10
2) OJ No L 131, 26 May 1977, p. 1
3) OJ No L 69, 11 March 1978, p.2.

Directive 77/391/EEC¹ introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle.

Those measures adopted by Member States which have been approved by the Commission will qualify for financial assistance from the Community estimated at 130 million units of account for the three years required to carry out this programme.

1.2 Existing common measures amended in 1977

Since Directive 72/159/EEC on the modernization of farms has not yet been re-examined, Council Directive 77/390/EEC of 17 May 1977² authorizes the Member States to maintain until 31 December 1977 the temporary aid granted to farmers who cannot attain the earned income fixed in Directive 72/159/EEC and do not yet qualify for the retirement annuities provided for in Directive 72/160/EEC. The grant of this temporary aid should have ended on 15 March 1977.

1.3 Main common measures proposed by the Commission to the Council in 1977

The difference in economic development between various Community regions is an obstacle to the process of integration. In the Mediterranean regions, which account for about one fifth of Community agricultural output, economic development is inadequate and there are serious imbalances such as an excessively large active agricultural population, low labour productivity and undersized farms, all of which results in a low labour income.

In order to improve the lot of agriculture in these regions, the Commission put before the Council on 12 December 1977 proposals in the field of market and structural policy to help Mediterranean agriculture.

1) OJ No L 145, 13 June 1977, p. 44
2) OJ No L 145, 13 June 1977, p. 43.

Following the discussions on the fixing of the 1978/79 agricultural prices and related measures, on 19 June 1978 the Council adopted most of the proposals put forward. The structural policy measures concern:

- some amendments with regard to the Mezzogiorno and the South of France in the terms of Regulation (EEC) No 355/77 on common measures to improve the conditions under which agricultural products are produced and marketed (Council Regulation (EEC) No 1361/78¹). Accordingly, for projects in the Mezzogiorno, the financial participation required of the beneficiary drops to a minimum of 25% of the investment, whereas the subsidy granted by the Guidance Section rises to a maximum of 50%. For projects in Languedoc-Roussillon and projects in respect of wine in the departments of Vaucluse, Bouches-du-Rhône, Var Ardèche and Drôme, the two rates become a minimum of 35% for the beneficiary and a maximum of 35% for the EAGGF respectively. Granting aid at these higher rates involves a total increase of 210 M u.a. compared with the sum originally forecast for implementing Regulation (EEC) No 355/77.
- a Directive on the programme for restructuring and converting vineyards in the Languedoc-Roussillon region. These measures are intended to encourage better quality production from the vineyards which are to remain and the conversion of land which is not particularly suitable for vine-growing to other crops; these measures, which are to last for five years and will cost the EAGGF an estimated 105 million units of account, concern some 99 000 hectares in the Languedoc-Roussillon region and adjacent departments.
- collective irrigation works in the Mezzogiorno (Regulation (EEC) No 1362/78²).
Altogether, 260 million units of account will be granted by the EAGGF over five years, representing 50% of the cost of constructing public irrigation networks from reservoirs and main channels and paying instructors to advise farmers on changing to other crops in the irrigated area.

1) OJ No L 166, 19 June 1978 p. 9
2) OJ No L 166, 19 June 1978 p.11.

- improvement of the infrastructures in some rural areas, encouragement of electrification and the provision of potable water supplies and the establishment of a rational farm road network. Community aid will be granted in less-favoured regions within the meaning of Directive 75/268/EEC on mountain and hill farming and in some other areas of Italy, particularly in the Mezzogiorno, and the South of France.
- the creation, recognition and operation of producer groups and associations thereof (Regulation (EEC) No 1360/78¹). This Regulation is intended to remedy the structural defects in respect of the supply and marketing of agricultural products which are present throughout Italy and Belgium and in France in Languedoc-Roussillon, Provence-Côte d'Azur, Midi-Pyrénées, Corsica, Drôme, Ardèche and the overseas departments. The Guidance Section will reimburse to Member States 25% of eligible expenditure incurred in granting aid to cover the expenses of setting up and running producer groups. The estimated cost to the EAGGF over five years is 24 million units of account.

The Commission placed another set of structural measures before the Council in 1977 (COM(77) 550 final). These include changes in Directives 72/159 and 160/EEC on the modernization of farms and concerning measures to encourage the cessation of farming and to Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas. This package also included a proposal for a Directive on a drainage programme in less-favoured regions in the West of Ireland in order to improve productivity and incomes in agriculture. This was the only measure to be adopted by the Council during the discussions held from 8 to 12 May 1978 on the fixing of the 1978/79 prices and related measures; the rate of financial participation by the Guidance Section was fixed at 50% of eligible expenditure, representing a total cost of 26 million units of account over five years.

1) OJ No L 166, 19 June 1978, p.1.

2. Financing of projects for the improvement of agricultural structures under Regulation No 17/64/EEC

Pursuant to Article 6(4) of Regulation (EEC) No 729/70 capital grants for projects for the improvement of agricultural structures under Regulation No 17/64/EEC are authorized to continue as long as the annual expenditure ceiling of 325 M u.a. for common measures is not exceeded.

According to budgetary estimates, expenditure on common measures will exceed this sum in 1978 for the first time. Regulation No 17/64/EEC should therefore cease to apply from that year.

However, during its 516th meeting of 8 to 12 May 1978 the Council invited the Commission to take the necessary steps to permit, in 1978 and 1979, the financing of measures in the field of production structures under Regulation No 17/64/EEC, or of complementary measures still to be proposed. In the former case, individual projects presented by the Member State would be accepted up to the 1 October 1978. The financing shall be made by derogation to article 6 of Regulation (EEC) No. 729/70 by having recourse to the reserves posted in Chapter 88 of the Budget, the amount to be made available for this purpose shall not be greater than 70 MEUA.

Financing of projects for 1977

2.1 Quantitative analysis of the projects financed

In the 1977 budget it was provided that a sum of 91.2 u.a. would be set aside for financing individual projects under Regulation No 17/64/EEC (Article 800).

This figure was increased to include appropriations recovered through the discontinuance or reduction of aid already granted (Article 2 of Regulation (EEC) No 3171/75), for a total of 25 605 819 u.a., and unused appropriations.

allocated to other chapters involving expenditure by the Guidance Section of the EAGGF. The 1977 budget already provided for an amount of 80 u.a. for Regulation (EEC) No 355/77, which is to replace Regulation No 17/64/EEC as regards the financing of projects to improve the structures for processing and marketing agricultural products. Since Regulation (EEC) No 355/77 applies only from 1 January 1978, the appropriations were used for Regulation No 17/64/EEC. Furthermore, the Member States' applications for repayment in respect of some common measures and special measures amounted to less than had been announced. This meant that a further 50 492 815 u.a. could be used to finance projects under Regulation No 17/64/EEC.

Before apportioning the appropriations among the individual projects put forward for 1977 it was necessary, in accordance with the declaration entered in the minutes on adoption of the Regulation introducing a system of premiums for the non-marketing of milk and milk products (Regulation (EEC) No 1078/77), to deduct the advances requested in this connection by some Member States. These advances amount to 9 752 000 u.a.

The Commission was therefore able, on 18 July¹ and 21 December 1977², to grant total aid of 247 298 634 u.a. to meet 802 requests for aid covering the two halves of 1977.

This sum is broken down as follows:

1) OJ No C 229, 26 September 1977, p.1.
2) OJ No C 29, 4 February 1978, p.2.

TABLE 1

Aid granted by the Guidance Section of the EAGGF for 1977

Member State	Amounts Recovered* (u.a.)	Deduction for advances** (u.a.)	Number of projects financed	Aid Granted (u.a.)	Total Investment (u.a.)
Germany	4.611.945	4.840.000	159	44.492.739	197.608.996
Belgium	4.222.581	48.000	78	12.336.079	53.681.650
Denmark	103.677	-	42	9.824.359	51.378.768
France	2.685.289	3.600.000	79	46.439.689	217.716.283
Ireland	18.670	-	101	18.030.037	101.825.191
Italy	13.109.481	-	198	77.450.872	380.754.987
Luxembourg	108	24.000	1	68.112	151.360
Netherlands	807.808	1.240.000	49	11.300.000	94.881.785
United Kingdom	46.260	-	95	27.356.747	135.436.597
Total	25.605.819	9.752.000	802	247.298.634	1.233.435.617

* Article 2 of Regulation (EEC) No 3171/75.

** Regulation (EEC) No 1078/77.

As many requests for aid were submitted in 1977 under Regulation No 17/64/EEC as in previous years: 1 066 projects were put forward through Member States before the end of 1976, which together with 77 projects not adopted owing to lack of available appropriations in 1976, brought the total number of requests for aid submitted for 1977 to 1 143, of which 70 were later withdrawn or became unnecessary.

The Commission carried out investigations of a legal, economic, technical and financial nature which led to the exclusion of 91 projects which appeared to be unacceptable or not to comply with the provisions of Regulation No 17/64/EEC.

The 802 projects which qualified for aid from the Fund represent a total investment of 1 233 435 617 u.a., or an average investment of 1 537 950 u.a. per project; the average aid per project amounts to 308 353 u.a.

When apportioning the appropriations, account was taken of the particular disadvantages suffered by Ireland with regard to agricultural structures and of the fact that requests for aid were put forward for the first time for French overseas departments.

Table 2
Qualitative analysis of the projects financed in 1977
Improvement of production structures

Member State	Land Improvement		Hydraulic works		Afforestation		Misc.		Total aid granted (u.a.)	Total investment (u.a.)
	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)		
Germany	46	12.724.108	20	6.950.965	6	1.986.684	14	8.941.668	30.603.425	126.455.941
Belgium	31	6.774.731	19	1.879.725	-	-	3	261.888	8.916.344	37.063.069
Denmark	-	-	-	-	-	-	3	258.067	258.067	1.262.130
France	11	4.882.625	11	9.182.568	1	73.929	31	19.945.801	34.084.923	165.851.348
Ireland	-	-	1	376.759	-	-	67	6.123.413	6.500.172	35.693.153
Italy	8	8.864.511	7	3.016.965	24	6.397.240	64	21.031.844	39.310.560	168.926.625
Luxembourg	-	-	1	68.112	-	-	-	-	68.112	151.360
Netherlands	7	734.291	13	1.259.009	-	-	1	156.540	2.149.840	9.906.343
United Kingdom	-	-	10	2.777.479	-	-	7	862.718	3.640.197	18.636.935
TOTAL	103	33.980.266	82	25.511.582	31	8.457.853	190	57.581.939	125.531.640	563.946.904

(27,1 %)

(20,3 %)

(6,7 %)

(45,9 %)

(100 %)

2.2 Qualitative analysis of projects

2.2.1 Improvement of production structures (cf. Table 2, p. 10)

(a) Land improvement

The projects relate to farm roads (81 projects) and work connected with land and hydraulic development (22 projects).

(b) Hydraulic works

This heading covers drainage work with pumping stations (41 projects), improvements to water courses and drains (37 projects), flood control reservoirs (2 projects) and combined hydraulic and land improvement work (2 projects).

(c) Miscellaneous

This heading covers projects for:

- the construction of fishing vessels (16);
- the provision of potable water and related work (113);
- the provision of facilities for research and vocational training in agriculture (14);
- rural electrification (10);
- the reorganisation of vine-growing (16);
- artificial insemination centres (5);
- the restructuring of fruit growing (2);
- the restructuring of olive growing (2);
- the development of fish farming (2);
- quality control laboratories for milk and fruit and vegetables and laboratories for the campaign against cattle disease (5);
- soil and plant research stations (2);
- centres for training horses and for selection and genetic control for improving the breeding of pigeons and rabbits (2).

2.2.2 Improvement of combined structures

Table 3

Member State	Number of projects financed	Aid granted (u.a.)	Total investment (u.a.)
Germany	5	1.274.313	6.465.463
Belgium	2	302.521	1.633.265
Denmark	8	1.417.594	6.297.581
France	2	542.834	2.171.334
Ireland	9	2.736.653	11.433.970
Italy	9	5.499.097	27.452.364
Luxembourg	-	-	-
Netherlands	6	1.372.552	6.508.214
United Kingdom	10	2.647.519	11.741.991
TOTAL	51	15.793.083	73.704.182

The projects included under this heading relate to both production and marketing structures. In 1977, projects qualifying for aid from the Fund covered the construction or modernization of:

- 24 animal feed factories,
- 9 plants for the preparation and treatment of seeds,
- 3 centres for storing and marketing nursery products,
- 2 milk testing stations with pilot factories,
- 2 oyster-farming complexes,
- 2 plants for the production and treatment of tobacco,
- 2 trawlers with equipment for processing fish on board,
- 2 storehouses for fishing gear,
- 2 supply cooperatives.

This heading includes three Italian projects for the study and propagation of a particular breed of cattle, the construction of aqueducts in rural areas and the modernization of cheese factories, and the improvement of milk collection and milk refrigeration on the farm.

TABLE 4.

Improvement of marketing structures in 1977

Member State	Milk products		Meat		Fruit & vegetables		Wine		Cereals		Misc.		Total aid granted (u.a.)	Total Invest. (u.a.)
	No. of projects	Aid granted (u.a.)	No. of projects	Aid granted (u.a.)	No. of projects	Aid granted (u.a.)	No. of projects	Aid granted (u.a.)	No. of projects	Aid granted (u.a.)	No. of projects	Aid granted (u.a.)		
Germany	16	3339272	9	3821722	13	1139752	17	2970109	10	1099375	3	244771	12615001	64687592
Belgium	4	591764	8	1099328	6	1084345	-	-	2	68004	3	273773	3117214	14985316
Denmark	5	708308	18	5841909	-	-	-	-	1	70267	7	1528214	8148698	43819057
France	-	-	17	9528012	2	786606	3	1353279	-	-	1	144035	11811932	49693601
Ireland	11	3607912	3	3422258	-	-	-	-	-	-	10	1763041	8793211	54698068
Italy	1	68531	9	5433469	24	7575202	20	9422741	2	1148369	30	8992903	32641215	184375998
Luxembourg	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Netherlands	1	319410	6	1464903	6	297212	-	-	1	383626	8	5312457	7777608	78467228
United Kingdom	8	1347448	33	14705345	3	350601	-	-	3	456088	21	4209549	21069031	105057671
TOTAL	46	9982645	103	45316946	54	11233718	40	13746129	19	3225729	83	22468743	105973910	595784531

(9,4 %)

(42,8 %)

(10,6 %)

(13,0 %)

(3,0 %)

(21,2 %) (100 %)

2.2.3 Improvement of marketing structures (cf. Table 4, p.13)

a) Milk products sector

The projects financed relate to the modernization and rationalization of dairies (27), the setting up and enlargement of cheese factories (10), the supply of milk treatment plant (4) the improvement of plant for producing chocolate granules in dairies (3) and extension of the milk supply network (2).

b) Meat sector

In this sector aid was granted to finance the construction or modernisation of slaughterhouses (45), processing plants (25), meat products factories attached to slaughterhouses (16), cold stores for meat (9), livestock markets (6) and cutting rooms (2).

c) Fruit and vegetables sector

The projects financed include market preparation and storage centres (30), processing plants (13), sales and marketing installations (8), 2 sorting centres and 1 packing station.

d) Wine sector

In this sector the Fund granted aid for 35 projects for the construction or improvement of cooperatives wineries, a marketing and display centre for wine, sales points (one project), a bottling plant and the construction of a grape collection centre.

e) Cereals sector

The 19 projects financed related to centres for the market preparation, drying and storage of cereals (13), the extension of flour mills (2), the manufacture of cereal-based products (2) and the construction or enlargement of grain silos (2).

f) Miscellaneous

These projects related to:

- poultry slaughterhouses and marketing centres (23);
- fish processing plants (18);
- cooperative oil mills (12);
- centres for the storage and marketing of various agricultural products (11);

- marketing centres for flowers and plants (9);
- tobacco factories (5);
- four projects for: alterations to a starch factory equipped for producing proteins and protein-rich products; the extension of an oil mill with a cooperative store attached; the installation of plant for producing blood plasma and haemoglobin; the construction of an establishment for producing feed for poultry and rabbits.

3. PROBLEMS CONNECTED WITH THE ANNUAL ALLOCATION OF FUNDS

From 1978, the estimated overall cost of the common measures shall be greater than the annual allocation of 325 million units of account. In 1980, the appropriations not committed during previous financial years and placed in reserve shall be fully utilised.

For these reasons, the Council, during its 516th meeting of the 8 to 12 May 1978, invited the Commission to present as soon as possible a proposition modifying the annual allocation.

4. GENERAL ASPECTS OF MANAGEMENT

4.1 Coordination

It was possible to reinforce the coordination of the Guidance Section's activities with those of other financial instruments during 1977, mainly through the institution of the Task Force on the coordination of financial instruments with structural aims. The regular meetings of the task force have made it possible to exchange views on the problems and ideas put forward and in particular to obtain a far more detailed knowledge of the way in which the various financial instruments concerned by coordination take effect.

4.2 Publicity

Apart from general publicity on the activities of the Guidance Section, such as publications of brochures and publication in the Official Journal of decisions to repay to Member States the expenditure incurred in respect of certain common measures and special measures, this activity is concentrated on individual projects (Regulation No 17/64/EEC as regards the past plus Regulation (EEC) No 355/77 from 1978). These projects are particularly suitable for showing interested parties that they obtain direct advantage from participation by the Guidance Section, not only since the financial means are substantial but particularly through the way in which financing is carried out, that is to say by the grant and payment of subsidies directly to beneficiaries. The projects, moreover, whether they concern agricultural infrastructures or the marketing of agricultural products, are not only of interest to the direct beneficiaries but normally also have a large significance for the area and region involved. The local press is therefore particularly interested in the details of aid decisions which the Commission's information department supplies to them. Such publicity reaches a wider and more directly interested public than mere publication in the Official Journal of lists of projects financed.

4.3 Administrative procedures

Experience in dealing with applications for aid for individual projects under Regulation No 17/64/EEC has shown that study of many files took an unnecessarily long time because the applications did not include all the information required, which made it necessary to request further particulars (several times in some cases). Other applicants, on the other hand, sent in voluminous files only part of which was necessary for studying the application. There were also considerable differences in presentation from one country to another.

In order to rationalize and harmonize the procedure for submitting projects under Regulation (EEC) No 355/77, the Commission has laid down in its implementing Regulation (EEC) No 219/78 that applications must be put forward on forms to be completed for each project. This will provide complete information of the same nature in respect of all projects and should simplify and reduce the administrative workload both for the beneficiary and Member State and for the EAGGF departments.

Such a system will also make it possible to use the computer for some administrative and routine work, for drawing up statistics and even for some translation work on the basis of standardized phrases in all languages. Officials will thus be able to pay more attention to a study of the projects proper, which will make it easier to comply with the very short time limits in the Regulation for deciding on the granting of aid.

5. IMPLEMENTATION OF THE DECISIONS TO GRANT AID

5.1 Individual projects

5.1.1 Payments in 1977

In 1977 the Commission received 1 398 applications for payment and there were still 269 applications, received at the end of 1976, to be examined. Of these 1 667 applications, 1 530 were examined during the year, and payment was provisionally refused in respect of 294 of these since further information was necessary.

Taking into account applications for payment the processing of which continued from 1976 into 1977, 1 538 applications gave rise to payment in 1977 for a total sum of 196.5 M u.a.; 756 of these payments were in respect of completed projects.

The breakdown by Member State of payments carried out in 1977 is as follows:

Table No 5

Payments in respect of individual projects carried out in 1977

Member State	Amount (u.a.)
Germany	52 489 400.24
Belgium	14 936 862.90
France	40 318 595.79
Italy	30 466 779.31
Luxembourg	1 763 453.70
Netherlands	16 771 444.36
Denmark	11 905 754.68
Ireland	5 292 204.60
United Kingdom	22 556 833.17

A detailed breakdown of projects by year and by Member State is given in Annex O.VI.

5.1.2 Rate of payment of aid granted

By 31 December 1977 the Commission had actually paid out 839 M u.a. since the beginning of EAGGF operations.

The breakdown of this amount by year of commitment and by Member State is given in Annex O.VII.

EAGGF aid is paid to beneficiaries when they have provided proof that the conditions for payment are fulfilled. The rate of payment of aid therefore depends on the rate at which applications for payment are put forward by Member States to the Commission.

As the table below shows, the percentage paid out varies from one Member State to another and according to the period in which aid was granted.

Payments as % of commitments for all ⁽¹⁾ Member States	Aid granted from 1965 to 1972	Aid granted in 1973 and 1974	Aid granted from 1975 to 1977
		91	39.5
Germany	95.1	53.3	16.5
Belgium	93	47.9	18.6
France	93.9	39.8	8.4
Italy	79.2	10.8	0.8
Luxembourg	96.1	83.1	6.2
Netherlands	97.3	68.3	19.3
Denmark	-	77.4	36.2
Ireland	-	37.3	7.6
United Kingdom	-	50	24.8

(1) Commitments minus cancellations.

As in previous years, payment of aid proceeds slowest in Italy, followed by Ireland and France. The reasons for these delays are mainly the long time taken to start work, the long time taken to carry it out and the time taken by the administrative processes of preparing and forwarding applications for payment.

5.1.3 Implementation of projects

a) Situation

Since the EAGGF was set up the Commission has granted aid from the Fund to 7 066 projects.

By 31 December 1977, 3 076 of these projects had been completed and the aid granted to them had been paid. On the other hand, 429 projects had been withdrawn by their beneficiaries and are not to be carried out. A total of 3 561 projects was in progress and part of the aid had already been paid for some of these.

The following table gives a breakdown of the situation by Member State:

	Projects financed	Projects completed	Projects not carried out	Projects under way
Germany	1.574	885	14	675
Belgium	763	432	19	312
Denmark	130	45	-	85
France	1.023	552	32	439
Ireland	290	35	3	252
Italy	2.313	635	343	1.335
Luxembourg	37	32	1	4
Netherlands	459	296	11	152
United Kingdom	477	164	6	307
	7.066	3.076	429	3.561

This shows that half the projects are still under way and that some 6% of the projects financed will not be carried out.

It should be noted that, in line with the findings in point 5.1.2, Italy also has the highest proportion of projects not carried out (15%).

b) Amendments to projects

In 1977 the Commission received 255 requests for amendments, to which must be added nine from the previous year in respect of which additional information has been requested.

Of this total, 110 were agreed to with no change in the decision,

the amendments being only of minor importance and entailing only slight increases or reductions in costs compared with the estimates.

In the case of 91 applications the decisions had to be revised, the amendments being such that the projects could no longer be financed on the basis of the original decisions. Some of these decisions involved reductions, which totalled 731 992 u.a., in the aid granted. A total of 49 applications could not be dealt with for lack of the additional information requested, and 14 were withdrawn or rejected.

c) Projects not carried out

In 1977, 131 beneficiaries decided to forego the aid granted. As a result, 13 621 239.80 u.a. were not used, namely 10 854 530.74 u.a. for Italy, 538 251.35 u.a. for Germany, 1 321 644.92 u.a. for Belgium, 12 671.99 u.a. for Ireland, 651 153 u.a. for France and 242 987.80 u.a. for the United Kingdom. Further, pursuant to Regulation (EEC) No 3171/75, the Commission cancelled the aid granted for 49 projects (45 Italian, 3 Belgian and 1 Dutch), a total of 11 809 120.71 u.a.

d) Projects carried out in breach of the conditions laid down

In 1977 the Commission cancelled the aid granted for 20 projects (representing a total of 917 341.02 u.a.) because the work had been entirely or partly carried out in disregard of the conditions laid down.

e) Projects carried out at lower cost than estimated

In 1977 a sum of 14 627 490 u.a. was not used since the actual eligible expenditure proved to be less than the estimates on which the aid decision had been based.

5.1.4 Unused appropriations

Taking into account the factors described above under 5.1.3, a total of 41 707 183 u.a. will not be used in the year of appropriations as a result of circumstances arising in 1977.

Since the start of the EAGGF Guidance Section, appropriations amounting to 106.4 M u.a. have been cancelled in their year of appropriation, as follows:

Total unused appropriations	D	B	DK	F	IRL	I	L	N	UK
106.4 = 100	15.1	8.6	0.10	14.0	0.90	58.2	0.02	2.7	0.3

It should be pointed out that Regulation (EEC) No 3171/75 has so far enabled 54 330 362 u.a. (included in the above 106.4 M u.a.) to be recommitted in 1976 and 1977.

5.1.5 Re-use of appropriations pursuant to Council Regulation (EEC) No 3171/75 of 5 December 1975

In 1977 the Commission, pursuant to Article 2 of Regulation (EEC) No 3171/75, released the sum of 25 605 818.68 u.a. from the period 1966 to 1976 and this was recommitted to cover part of the aid granted to 1977 projects.

The following table shows the origin of this total and that of the 28 724 543.56 u.a. released and recommitted for 1976 projects

	1976 Appropriations released	1977 Appropriations released
GERMANY	4 023 653.96	4 611 944.78
BELGIUM	2 190 571.24	4 222 581.06
DENMARK	13 043.47	103 676.94
FRANCE	2 387 400.13	2 685 288.62
IRELAND	614 999.51	18 669.58
ITALY	18 003 526.88	13 109 481.45
LUXEMBOURG	949.56	108.--
NETHERLANDS	1 435 971.65	807 808.29
UNITED KINGDOM	54 427.16	46 259.96
	28 724 543.56	25 605 818.68

5.1.6 Situation at 31 December 1977 as regards projects financed for more than five years

Of the 2 932 projects financed between 1964 and 1971, 2 165 have been completed, 479 are under way and 288 will not be carried out.

The appropriations committed for the years in question total 708 657 441.78 u.a. The position is as follows:

- 514 751 239.19 u.a. have been paid for projects in the years in question,
- 75 200 883.40 u.a. were not used,
- 118 705 319.19 u.a. are still to be paid.

It should be pointed out that the unused appropriations (75 200 883.40 u.a.) include 39 031 481.72 u.a. recommitted in 1976 and 1977, of which 23 612 618.22 u.a. were paid out up to 31 December 1977.

Details for 1964 to 1971 are given in Annex O.VIII from which the following percentage figures for the aid in question may be derived:

YEAR	APPROPRIATIONS COMMITTED		Aid Actually Paid	Unused Appropriations	Appropriations to be carried over to 1978
	IN	AMOUNT			
1964	1965	9 056 922	83.90	16.10	-
1965	1966	17 134 258	77.92	22.08	-
1966	1967	41 586 875	76.73	21.03	2.24
1967	1968	26 039 369	85.34	12.90	1.76
1968	1968/69	94 897 375	78.67	18.08	3.25
1969 1st instalment	1969	8 472 837	84.72	13.08	2.20
1969 II-III-IV- instalments	1970	151 527 163	80.65	8.67	10.68
1970	1971	159 999 497	68.36	7.30	24.34
1971	1972	199 943 145.78	63.15	6.00	30.85

5.2 Special Measures

5.2.1 Aid decisions

In 1977 the EAGGF Guidance Section granted aid for the following measures:

a) Launching aid for fruit and vegetable producer groups

(Article 14 of Regulation (EEC) No 1035/72)

The expenditure incurred by the Member States, calculated on the basis of the value of the products marketed by these groups, is reimbursed by the EAGGF at the rate of 50%.

In 1977, 516 823.27 u.a. was reimbursed to Denmark and 946 627.79 u.a. to Italy in respect of their 1975 expenditure; 233 402.57 u.a. was also reimbursed to Denmark in respect of its 1976 expenditure so that the total amount paid by the EAGGF amounts to 1 696 853.63 u.a.

Requests for reimbursement in respect of expenditure incurred in 1976 have also been put forward by Belgium, France, Italy, the Netherlands and the United Kingdom. Decisions could not be taken before 31 December 1977 however, since the additional information requested from these Member States had not yet been provided.

This measure had been applied as follows at 31 December 1977:

Member State	Groups set up		Expenditure by the Member States		Reimbursement by the EAGGF (u.a.)
	Number	% of total	Amount (u.a.)	% of total	
Germany	78	25.8	6 533 714	23.3	3 266 857
Belgium	1	0.3	670 640	2.4	251 490
Denmark	20	6.6	1 532 359	5.4	766 180
France	157	52.0	1 256 517	4.5	524 306
Italy	41	13.6	17 892 260	63.7	6 333 119
United Kingdom	5	1.7	202 093	0.7	60 870
Total	302	100	28 087 583	100	11 202 822

This table shows that there are the most groups in France (52% of the groups set up but representing only 4.5% of expenditure declared to the EAGGF) but the aid paid in Italy is far and away the greatest (63.7% of total expenditure by the Member States).

It should also be pointed out that the measure is practically completed in Germany.

b) Launching aid for producers' organisations in the fishing industry
(Article 6 of Regulation (EEC) No 100/76)

The expenditure incurred by the Member States, calculated on the basis of the value of the products marketed by these groups, is reimbursed by the EAGGF at the rate of 50%.

Applications for reimbursement in respect of expenditure in 1976 were submitted in 1977 by Germany, France and the United Kingdom and in 1978 by Ireland. The EAGGF will reimburse on this basis in 1978.

This measure had been applied as follows at 31 December 1977:

Member State	Groups set up		Expenditure by		Reimbursement by the EAGGF (u.a.)
	Number	% of total	Amount (u.a.)	% of total	
Germany	3	18.7	123.474	23.1	44 811
France	7	43.7	209 078	39.-	70 574
Ireland	1	6.3		9.5	
UK	5	31.3		28.4	68 629
Total	16	100	535 631	100	184 014

c) Improvement of the production and marketing of Community citrus fruit
(Regulation (EEC) No 2511/69 (Title I))

Article 1(1) of Regulation (EEC) No 2511/69 provides for aid from the EAGGF for converting existing plantations of orange and mandarin trees to other varieties and for the establishment, improvement and enlargement of handling, storage and processing installations for citrus fruit, while paragraph 2 of the same Article provides for additional aid for farmers who undertake conversion. The EAGGF reimburses 50% of Member States' expenditure.

This measure is applied by Italy and France, whose plans were approved by the Commission on 1 February and 16 February 1973 respectively.

- In Italy the eligible expenditure amounted in 1976 to 3 595 million Lire (5 752 207.16 u.a.), of which the EAGGF reimbursed 2 876 103.58 u.a.

On 31 December 1976 total expenditure incurred by Italy amounted to 8.98 M u.a. or 3.1% of the expenditure provided for in the plan as approved. This expenditure is broken down between the different measures as follows:

Measures	Expenditure provided for in the plan	Expenditure incurred by Italy up to 31.12.1976	
		Amount (M u.a.)	% of expenditure provided for in the plan
Conversion	120.83	1.55	1.28
Marketing	71.60	7.36	10.27
Additional aid	96.57	0.07	0.07
	289.00	8.98	3.10

- On 31 December 1976 total expenditure incurred by France amounted to 312 458 u.a. or 12.8% of the expenditure provided for in the plan as approved. This expenditure is broken down between the different measures as follows:

Measures	Expenditure provided for in the plan	Expenditure incurred by Italy up to 31.12.1976	
		Amount (M u.a.)	% of expenditure provided for in the plan
Conversion	2.43	312 458	12.8
Additional aid	0.03	-	-

- In order to speed up application of the measure, the Commission adopted Regulation (EEC) No 340/77 which removed the restrictive requirement in respect of the minimum area of farms qualifying for additional aid. There is, however, also substantial delay in respect of conversion since farmers hesitate to convert their orchards because of the great expense and the fact that they lose the income from the converted land for some time.

(d) Slaughter of cows and non-marketing of milk and milk products
(Regulation (EEC) No 1975/69)

Expenditure incurred by the Member States is reimbursed by the EAGGF at the rate of 50%. This measure has been terminated.(1)

In 1977, 999.96 u.a. were reimbursed to Belgium in respect of 1976 expenditure. This payment covers premiums which were paid late. The results of this measure were published in the sixth Financial Report and remain unchanged.

5.2.2. Payments

In 1977, payments implementing the decisions referred to above amounted to 4 573 957.17 u.a. including 99.96 u.a. to Belgium, 750 225.84 u.a. to Denmark and 3 822 731.37 u.a. to Italy (see total II in Annex 0.IX).

Since 1966 the total amount of appropriations paid for special measures amounts to 283 677 924.42 u.a.; this figure is broken down as follows:

Member State	Payments	
	Amount in u.a.	% of total
Germany	41 776 193 94	14.7
Belgium	7 629 738.39	2.7
Denmark	766 179.67	0.3
France	28 128 541.64	9.9
Italy	190 261 079.29	67.1
Luxembourg	7 777 033.62	2.7
Netherlands	7 209 658	2.5
United Kingdom	129 499.31	0.1
Total	283 677 924.42	100

Details of the appropriations committed and payments made as at 31 December 1977 are given in Annex 0.X.

(1) However other measures with the same objective have been adopted (see page 36).

5.2.3. Supporting evidence for lump-sum aid

Italy

On 31 December 1977 payments of aid on the basis of reports received from Italy stood as follows:

M u.a.

	Aid granted on the basis of		
	R. 130/66 Article 4	R. 130/66 Article 12	R. 159/66
a) Aid paid by the EAGGF Guidance Section to Italy	45	15	87.3
b) Value of investment implemented or in progress	78.8	34.1	140.2
c) Aid paid by the Italian Government to beneficiaries	50.6	15.8	47.25
d) Amount not disbursed (a - c)	-	-	40.05

The Commission initiated the infringements procedure on 18 February 1976 against Italy under Article 169 of the Treaty because the time limits laid down had not been complied with.

The Italian Government replied on 24 January 1977 to the reasoned opinion issued by the Commission under the infringements procedure, and undertook to pay the aid before the end of the year. The Commission decided to stay the infringements procedure during 1977 and Italy was invited to send in final reports before 31 January 1978.

5.3 Common measures

5.3.1 Common measures on the reform of agricultural structures (Directives 72/159 - 160 - 161/EEC and 75/268/EEC)

The EAGGF reimburse 25% of eligible expenditure to the Member States; this figure is, however, increased to 65% in the case of expenditure incurred by Ireland and Italy in respect of Directive 72/160/EEC and to 35% for the same Member States in respect of expenditure under Title II of Directive 75/268/EEC. Of the amount to be reimbursed 75% is paid as an advance and the balance is paid after verification of declared expenditure.

In 1977, in respect of the four Directives, the Commission took 42 decisions for reimbursement covering a total of 77.04 M u.a., which brings the total amount reimbursed up to 31 December 1977 to 125.89 M u.a. This figure is broken down as follows between the Member States:

Member State	Reimbursement by the EAGGF (u.a.)		% of all expenditure at 31.12.77
	in 1977	up to 31.12.1977	
Germany	14 778 585.24	28 452 046.89	22.6
Belgium	1 454 431.91	1 519 375.49	1.2
Denmark	1 714 341.46	2 421 090.73	1.9
France	16 572 601.42	27 890 244.14	22.1
Ireland	9 213 405.48	12 793 930.52	10.2
Italy	-	-	-
Luxembourg	373 227.48	373 727.48	0.3
Netherlands	2 566 213.13	3 732 540.13	3.0
United Kingdom	30 366 436.14	48 705 229.78	38.7
Total	77 039 242.26	125 888 185.16	100

The breakdown of these figures over the four common measures is given in Annexes O.IX and O.XI, which shows that:

- in 1977 alone, expenditure represents about 150% of the sum of expenditure in previous years;
- the United Kingdom has been the main beneficiary of aid from the Fund, largely under Directive 268;
- on the other hand, no payment could be made in Italy since there the Directives had not yet been implemented in 1976;
- 96.1 M u.a. (or 76.4% of the total figure) have been reimbursed under Directive 268;
- Germany is the main beneficiary under Directive 159.
- Directive 72/159/EEC on the modernization of farms

Although, with the exception of Italy, applications for reimbursement have been put forward by all Member States the declared expenditure does not cover all the measures provided for by the Directive, as shown in the following Table:

Member State	Measures provided for by					Reimbursement by the EAGGF		
	Art. 8 ¹	Art. 10 ²	Art. 11 ³	Art. 12 ⁴	Art. 13 ⁵	In 1977	Up to 31.12.77	% of total at 31.12.77
D	14 540	166	10 052	79	296	6.9	14.3	55.8
B	750	17	5 273	1	-	0.2	0.2	0.9
DK	5 815	26	6 138	31	-	1.7	2.4	9.3
F	-	94	355	988	-	0.3	0.3	1.2
IRL	3 546	23	2 238	-	-	2.1	2.7	10.7
I	-	-	-	-	-	-	-	-
L	-	-	-	1	-	0.001	0.001	0.004
NL	5 476	14	-	232	11	2.6	3.7	14.5
UK	1 093	825	305	1	-	1.5	2.0	7.6
Total	31 220	1.165	24.361	1.333	307	15.3	25.7	100.0

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal and sheepmeat production.
- (3) Number of farms qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land re-parcelling and irrigation projects.

These data show that:

- 55.8% of the sums paid by the EAGGF up to 31 December 1977 were received by Germany; the Netherlands follows with 14.5%; on the other hand, no payment has been made to Italy, and France (where the Directive was implemented in 1976) qualified only for 1.2% of the total sum reimbursed by the Fund;
- Germany also has by far the largest number of development plans financed (about 46% of the total), followed by Denmark and the Netherlands;
- only Germany and the Netherlands qualified for EAGGF support for aid paid in accordance with Article 13; Community participation in Member States' expenditure is subject to the requirement that, when the re-parcelling or irrigation is complete, at least 40% of the area must be utilized by farms which have had a development plan approved or 70 % of the area must be used by farms which correspond to the development objectives.

- Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas

The largest reimbursement by the Guidance Section result from this Directive: a total of 60 M u.a. was reimbursed in 1977 (compared with 36 M u.a. in 1976), which represents some 78% of total expenditure on common measures.

The following table gives an overall picture:

Member State	Measures provided for by		Reimbursement by the EAGGF		% of total
	Title II (1)	Title IV (2)	In 1977 (3)	up to 31.12.77	
D	90 000	69	7.4	12.5	13.1
B	11 700	2	1.3	1.3	1.3
DK	-	-	-	-	-
F	97 500	-	15.2	25.5	26.5
IRL	64 400	-	7.0	9.9	10.3
I	-	-	-	-	-
L	3.800	-	0.4	0.4	0.4
N L	-	-	-	-	-
UK	46 200	1	28.8	46.5	48.4
Total	313 600	72	60.1	96.1	100

(1) Number of farms qualifying for the compensatory allowance for permanent natural handicaps.

(2) Number of joint investment schemes for fodder production and improvement and equipment schemes for pasture and hill grazing land which is farmed jointly.

These data show that:

- nearly all the aid concerns the compensatory allowance: this is calculated on the basis of the number of livestock (cattle, sheep or goats) or, in the case of other production, on the basis of the utilized area;
- the United Kingdom, with 48.4% is by far the main beneficiary of this aid, followed by France (26.5%), Germany (13.1%) and Ireland (10.3%);
the number of qualifying farmers in these four Member States is, however, lowest in the United Kingdom, which is explained by the fact that farms there have a large number of livestock all of which qualifies for premiums;
- the measure provided for in Title IV is applied on an appreciable scale only in Germany.

- Directive 72/160/EEC concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement

This Directive, which provides for the grant of an annuity to farmers aged between 60 and 65 (or to hired workers and permanent family workers), gives rise to little reimbursement by the EAGGF. This is partly explained by the fact that Member States can only obtain reimbursement of eligible expenditure only when they have provided proof that the utilized agricultural area thus released has been put to one of the uses provided for by the Directive. This means that the number of beneficiaries is in fact higher in the Member States than the following table shows:

Member State	Number of beneficiaries	Reimbursement by the EAGGF (u.a.)		% of total
		in 1977	up to 31.12.77	
Germany	598	93 305.95	143 174.49	88.9
Belgium	6	1 241.20	1 464.58	0.9
Denmark	-	-	-	-
France	25 (1)	-	-	-
Ireland	20	9.869.93	11 237.56	7.0
Italy	-	-	-	-
Luxembourg	-	-	-	-
Netherlands	24	990.19	1 731.76	1.1
United Kingdom	25	2 493.77	3 398.32	2.1
Total	698	107 901.04	161 006.71	100

(1) Reimbursement expected in 1978

Directive 72/161/EEC concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture

This Directive is applied in six Member States, which qualified for aid of 1.6 M u.a. in 1977; 1 M u.a. of this was paid to France.

The following table gives an overall picture:

Member State	Measures provided for by		Reimbursement by the EAGGF		
	Title I ¹	Title II ²	in 1977	up to 31.12.77	% of total
D	487	3.050	338 289.71	1 436 525.06	36.2
B	-	1 918	15 467.64	15 467.64	0.4
DK	3	209	30 473.33	42 437.60	1.1
F	-	16 435	1 044 855.66	2 066 459.53	52.1
IRL	-	1 126	112 277.49	119 618.32	3.0
I	-	-	-	-	-
L	-	-	-	-	-
NL	-	-	-	-	-
UK	83	404	65 190.08	287 210.24	7.2
Total	573	23 142	1 606 553.91	3 967 738.39	100

(1) Number of socio-economic consellers trained and appointed.

(2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.

These data show that the measures provided for in Title I have only been applied to any extent in Germany and the United Kingdom, whereas the number of farmers who have followed professional training courses is easily the greatest in France (70% of the figure for all the Member States).

5.3.2 Other common measures

a) Aid to hop producers' organisations - Articles 8 and 9 of Regulation (EEC) No 1696/71

This Regulation provides both for launching aid for producer groups and for aid for changing to different varieties and restructuring plantations. The EAGGF reimburses 25% and 50% respectively of the Member States' expenditure.

In 1977, 995 941.81 u.a. were reimbursed to the United Kingdom in respect of 1975 expenditure and 56 552.65 u.a. to France in respect of 1976 expenditure. Applications for reimbursement of 1976 expenditure were put forward by Germany and the United Kingdom but aid decisions could not be taken in 1977 since the additional information requested from the Member States was not yet forthcoming. The other Member States have not yet declared expenditure to the EAGGF.

The following table shows the situation at 31.12.1977.

Member State	Launching aid		Conversion and restructuring aid		Total aid paid by the Member States	EAGGF reimbursement	% of aid paid
	No of groups	Aid paid	Hectares	Aid paid			
Germany	3	55 574	4415.65	4 136 905	4 192 479	1 285 312	60.00
France	-	-	260.49	390 714	390 714	195 357	5.6
United Kingdom	-	-	2177.86	2 402 089	2 402 089	1 109 199	34.4
Total	3	55 574	6854.00	6 929 708	6 985 282	2 589 868	100

These data show that the measure was applied most extensively in Germany, with 65% of total area converted, 60% of total expenditure and aid of 940 u.a. per hectare on average. France, on the other hand, reached the maximum of 1 500 u.a. per hectare for conversion.

b) Measures to encourage the development of beef production -

Regulation (EEC) No 1353/73

This Regulation provides for:

- premiums for the conversion of dairy herds to beef production;
- premiums for the development of cattle-rearing for meat production.

The EAGGF reimburses 50% of Member States' expenditure. In 1977 a total of 12 798 045.68 u.a. was reimbursed to the Member States, including 67 360.47 u.a. to Belgium, 114 374.70 u.a. to Denmark, 732 963.76 u.a. to France, 165 199.72 u.a. to Ireland, 13 108.44 u.a. to Luxembourg, 181 405.80 u.a. to the Netherlands and 11 523 632.79 u.a. to the United Kingdom.

Requests for reimbursement put forward by Germany in respect of 1975 and 1976 could not be granted in 1977 since some details requested from the Member State had not yet been received.

The Commission, in Decision 73/311/EEC of 28 September 1973, authorized the Italian Republic not to apply the system of premiums for the conversion of dairy herds to meat production. The results of these measures at 31 December 1977 are given in the following table:

Member State	Number of beneficiaries	Hl. of milk qualifying for the premium	Premiums paid by the Member States	EAGGF reimbursements	% of total reimbursements
Germany	7 243	4 133 392.89	21 747 447	4 463 169.94	8.4
Belgium	685	358 674.80	1 872 699	936 349.44	1.8
Denmark	621	568 289.00	3 085.480	1 542 740.13	2.9
France	5 719 (1)	3 702 344.03	21 509 061	10 754 530.45	20.4
Ireland	537	321 729.72	2 086 668	1 043 333.94	2.0
Luxembourg	47	35 490.83	199 636	99 817.98	0.2
Netherlands	572	504 766.15	2 686 175	1 343 087.43	2.5
United Kingdom	6 643	9 720 679.00	65 209 196	32 604 298.09	61.8
Total	22 067	19 345 366.42	118 396.362	52 787 327.40	100

(1) Plus 84 holdings in the department of Corsica which received premiums for the development of specialized stock-farming.

These data show that the largest number of beneficiaries is in Germany but the quantity of milk delivered per farmer is only 571 hl. The highest figure is in the United Kingdom

where farmers have the largest herds, with 1 464 hl per farmer.

c) Premiums for the non-marketing of milk products and for the conversion of dairy herds. - Regulation (EEC) No 1078/77

This is the third measure under the policy for the non-marketing of milk which started with Regulation (EEC) No 1975/69 and continued with Regulation (EEC) No 1353/73. This measure is the first to be entirely financed by the EAGGF.

Of the expenditure on this measure, 60% is financed by the Guarantee Section and 40% by the Guidance Section. The arrangements for financing are, exceptionally, those laid down by Regulations (EEC) Nos 2697/70 and 1723/72, namely the payment of advances. However, two Member States, Denmark and the United Kingdom, have chosen, in accordance with Article 10 of Regulation (EEC) No 1078/77, the system of reimbursement used for expenditure incurred in 1977 which is reimbursable by the Guidance Section. This measure does not apply in Italy (Decision 77/433/EEC of 15 June 1977).

Advances have been paid jointly with the Guarantee Section of the EAGGF and the sums paid by the Guidance Section amounted to 2 473 754.62 u.a. for Germany, 47 968.78 u.a. for Belgium, 19 917.50 u.a. for France, 23 554.56 u.a. for Luxembourg and 344 112.50 u.a. for the Netherlands, a total of 2 909 307.96 u.a. As Ireland incurred no expenditure in 1977 it did not ask for any advance. (See additional information in the Financial Report on the EAGGF Guarantee Section).

d) Survey on the structure of agricultural holdings - Directive 75/108/EEC

Within the limits fixed in Article 6 of this Directive, the EAGGF reimburses 12 u.a. to Member States for each farm in respect of which the data listed in Article 5 are supplied to the Commission.

The final aid figure was agreed for Belgium, Denmark and Ireland and the balance of expenditure incurred in respect of this survey was paid in 1977. The following table summarizes the results of this measure at 31 December 1977:

Member State	No of holdings surveyed	No of holdings eligible	Reimbursement by the EAGGF		% of total
			in 1977	up to 31.12.77	
Germany	100 437	100 000	-	960 000	14.1
Belgium	138 067	20 000	47 654.50	238 272.48	3.5
Denmark	20 135	20 000	48 500.22	242 504.96	3.6
France	143 453	143 453	-	730 238.32	10.7
Ireland	37 970	37 970	97 225.36	618 364.59	9.1
Italy	233 667	233 667	-	3 420 326.76	50.1
Luxembourg	1 730	1 730	-	20 610.57	0.3
Netherlands	162 594	25 000	-	226 656.80	3.3
United Kingdom	29 277	29 277	-	361 898.57	5.3
Total	867 330	611 097	193 380.08	6 818 873.05	100

Payment of the balance to Germany, France, Italy, the Netherlands and the United Kingdom could not be made in 1977, the amounts have been committed but payment can take place only after thorough study of the data sent to the Statistical Office of the European Communities.

e) Conversion projects in the cod-fishing industry (Regulation (EEC) No 2722/72)

At 31 December 1977 the Commission had financed 12 projects, three in Germany and nine in France, for a total figure of 9 582 914.92 u.a. At that date nine projects were completed and three in progress. The payment of 1 274 671.02 u.a. in 1977 for French projects brings the total amount paid since the measure began to 7 912 621.77 u.a. No new aid was granted in 1977.

f) Measures for reorganizing Community fruit production (Regulation (EEC) No 794/76)

This is the second measure for grubbing fruit trees. The old Regulation (EEC) No 2517/69 provided for a premium for grubbing pear, apple and peach trees. This Regulation is intended to re-establish a balance between supply and demand on the Community market in apples and pears by reducing the supply of apples of the "Golden Delicious", "Starking Delicious" and "Imperatore" varieties and pears of the "Passe Crassane" variety.

The EAGGF reimburses 50% of Member States' expenditure. In 1977, 320 925.49 u.a. were reimbursed to France and 20 917.72 u.a. to the Netherlands in respect of 1976 expenditure, a total of 341 843.21 u.a.

As the time limit for grubbing was 1 April 1977 the operations were, for the most part, undertaken after the 1976 fruit harvest, which is why most payments were made in 1977 and EAGGF aid will be granted in 1978.

5.3.3 Payments

In 1977, payments implementing the decisions referred to above amounted to 95 608 984.65 u.a. (see the table in Annex O.IX). Since 1973 the total sum paid for common measures amounts to 199 977 926.66 u.a. The detailed position as to appropriations committed and payments made at 31 december 1977 is given in Annex O.XI.

These payments are broken down as follows:

Member State	Payments made	% of total
Germany	40 545 135.75	20.3
Belgium	2 756 966.19	1.4
Denmark	4 206 335.82	2.1
France	45 150 982.46	22.6
Ireland	14 455 629.05	7.2
Italy	3 861 926.76	1.9
Luxembourg	518 010.59	0.2
Netherlands	5 702 314.58	2.9
United Kingdom	82 780 625.46	41.4
Total	199 977 926.66	100

5.4 Situation at December 1977 as regards the appropriations of the Guidance Section

5.4.1 Execution of the 1977 budget

The tables in Annexes 0.XII, 0.XIII and 0.XIV show that:

- of the 325 M u.a., 103.3 M u.a. were earmarked to finance common and special measures instead of the 233.8 m u.a. originally scheduled. It should be noted here that 80 M u.a. were transferred from item 8202, intended to cover expenditure arising under Regulation (EEC) No 355/75 for 1977, and 50.5 M u.a. from various other items to provide for the financing of individual projects. Accordingly:
- appropriations totalling 221.7 M u.a. (originally 91.2 M u.a.) were available for the financing of individual projects within the meaning of Article 13 of Regulation 17/64/EEC,
- during the financial year 301.5 M u.a. were committed, of which 79.9 M u.a. were disbursed.

5.4.2 Execution of previous budgets

The position on 31 December 1977 as regards appropriations relating to years prior to 1977 is given in Annex 0.XV. This shows that, out of a total of 1 052.5 M u.a. of appropriations committed, 216.8 M u.a. were disbursed in 1977. Disbursement of the remaining 838.7 M u.a. should take place during 1978 and subsequent years.

5.4.3 Overall position

As a result of the situation described above, on 31 December 1977 appropriations amounting to 1 060.4 M u.a. had still to be disbursed.

5.4.4 Amounts automatically carried forward (926 241 630.64 u.a.)

Appropriations entered in the 1976 and previous budgets which cover payments not yet made in respect of commitments entered into are automatically carried forward for a period of five years (Article 108(3)(a) of the Financial Regulation of 21 December 1977). The amount carried forward to 1978 consists, firstly, of appropriations of 922 743 948.86 u.a. relating to aid granted for projects in 1972, 1973, 1974, 1975, 1976 and 1977.

Secondly, there are appropriations amounting to 1 670 292.87 u.a. relating to aid granted for projects under the common measure for conversion in the cod-fishing sector and 1 827 388 91 u.a. committed in 1977 for statistical surveys on the structure of farms.

5.4.5 Amounts not carried forward automatically

a) Appropriations committed more than five years ago which require the Council's authorization to be carried forward

At the end of the five-year period referred to above, the Commission may submit to the Council and Parliament before 1 May a list of the appropriations which are still committed and for which carry-forward is requested (Article 108 (3)(b) of the above-mentioned Regulation)

The amount carried forward to the 1978 financial year consists of appropriations relating to aid granted for projects in 1966, 1967, 1968, 1969, 1970 and 1971 for which the commitments charged in 1967, 1968, 1969, 1970, 1971 and 1972 had not been disbursed by 31 December 1977, either because part of the aid had yet to be paid for 479 projects (118 709 318.70 u.a.) or because the amount of 15 418 863.49 u.a. carried over from 1965 to 1971 and recommitted in 1977 could not be disbursed by 31 December 1977. This makes a total of 134 128 182.19 u.a.

b) Use of appropriations not committed by 31 December 1976 and carried forward to 1977

Out of 22 163 893.79 u.a. of appropriations carried forward by the Council, 20 885 249.20 u.a. were committed and disbursed in 1977.

The sum of 1 278 644.59 u.a. lapses, of which:

Item 8300:	cod-fishing	600 000
Item 8340:	1975 farm structures survey	513 738.04
Item 8910:	slaughtering of cows and non-marketing of milk	164 906.55

5.4.6 Execution of the first supplementary and amending budget for 1977
(Title V - Social and Regional Fund) - Aid for Frioul

Under Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the region of Friuli - Venezia-Giulia, 45 M u.a. have been granted to individual projects. In 1977 a first payment of 395 304.48 u.a. could be made; the balance of 44 604 695.52 u.a. must be carried forward to 1978. Meanwhile, 17 requests for advances totalling 800 000 u.a. have been received for that year. Indications received by the Italian authorities and on the spot show that work is proceeding and application for substantial payments may be anticipated during 1978.

5.5 Contributions

Appropriations committed between 1964 and 1971 are covered by the Member States calculated on the basis of specific cost-sharing formulae. By previous agreement these contributions are only called for as and when required.

On 31 December 1977, total expenditure by the Guidance section for the years from 1964 to 1971 was 755 126 330.90 u.a. and Member States' contributions totalled 775 241 694.62 u.a.

The breakdown of contributions by Member States is as follows:

Germany	240 286 524.55
Belgium	62 630 451.70
France	240 703 714.35
Italy	162 686 443.24
Luxembourg	1 602 058.34
Netherlands	67 332 502.44

It is recalled that expenditure by the Guidance Section is covered by the new system of resources and contributions applied to the entire budget as from the 1972 appropriations.

6. Verifications

6.1. Verification of individual projects

In 1977, inspection visits were made in respect of nine projects, including one in Belgium, three in France, two in Ireland and three in the Netherlands.

The inspections showed that payment of aid was justified in all cases with the exception of project IRL/121/74, for which the Member State concerned has nevertheless forwarded additional observations.

The constant work on the study of applications for payment made it impossible to increase the number of inspection visits, which represent only 1.2% of the projects completed in 1977.

6.2 Verification of special measures

In 1977 two inspection visits were made in respect of expenditure under Regulation (EEC) No 1035/72 (launching aid for fruit and vegetable producer groups).

1. Denmark

The inspection covered aid paid in 1974 and 1975 to 20 fruit and vegetable producer groups totalling 1.5 M u.a. Documentary evidence and lists of payments available for consultation at the appropriate Ministry departments showed that it had been possible to calculate and pay the aid and apply for reimbursement in accordance with Community provisions. A visit to two groups near Copenhagen and at Odense (Fyn) showed that, on the basis of their existing statutes, production, delivery arrangements and available technical resources, the two groups are equipped to fulfill their obligations under the above-mentioned Regulation. The aid paid to these two beneficiaries represents 51.3% of total aid.

2. United Kingdom

This inspection covered aid paid to five producer groups by the United Kingdom from 1974 to 1976 for a total sum of 200 000 u.a. The documentary evidence examined at the divisional area office at Maidstone showed that the aid had been calculated, paid and accounted for in accordance with Community law. A visit to two producer groups in Kent showed that the legal conditions (statutes, production and delivery arrangements) and technical conditions (buildings and plant) for carrying out the tasks of a producer group had been fulfilled. The aid paid to these two groups represents 66% of the total figure.

6.3 Verification of common measures

a) Aid for improvement of agricultural structures

- Directive 72/159/EEC on the modernization of farms.

An inspection visit was carried out in Bavaria. This land has spent DM 89 million, which represents 21% of total expenditure by Germany. The land officials made both farm development plans and re-parcelling programmes available for inspection and arranged a visit to some farms and re-parcelling schemes in the Würzburg area.

Verification showed that, in general, Community provisions had been observed and that the aid calculations were correct. However, cases were also found which indicated that some provisions had been differently interpreted. No account was taken of these cases when reimbursement was made; the Land was requested to carry out a further verification and to make any necessary amendments.

- Directive 72/161/EEC concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture.

At the same time as the verification referred to above, a study was made of expenditure incurred in 1975, also in Bavaria, with respect to the recruitment and training of new socio-economic counsellors and the training of the agricultural population. In this area Bavaria's contribution to the total expenditure amounted to 36%. The study gave rise to no objections but it was observed that the socio-economic counsellors were, in most cases, not newly-recruited counsellors but retrained counsellors from the agricultural administration.

b) Launching aid under Regulation (EEC) No 1696/71 to hop producer groups and premiums for restructuring hop gardens

- Germany

Bavaria was also the scene of a control of expenditure; this land is responsible for 95% of the total. In the Hallertau, Germany's most important hop-growing area, the appropriate departments were able to verify documentary evidence concerning the restructuring of 1 816 hectares; it was found that all the premiums had been calculated in accordance with Community

provisions. On the other hand, the launching aid granted to the largest producer group was examined and this gave rise to objections regarding calculation of the management costs under Article 6 of Regulation (EEC) No 879/73. Reimbursement was deferred until further information requested from the Member State is supplied.

- United Kingdom

Total expenditure amounts to £1 000 000 for some one thousand hop producers. The measures for restructuring and new plantations in Kent, which accounts for 47% of this total, were verified. All the documentary evidence was available for inspection at the premises of the competent authorities and three large hop farms were visited. The study showed that the premiums had been correctly calculated but there was some doubt as to whether the time limit for completing the measure had been complied with. Reimbursement was accordingly deferred and the Member State was requested to send in a proper request for reimbursement.

7. Irregularities relating to the Guidance Section

Communication of cases of irregularity by Member States under Articles 3 and 5 of Regulation (EEC) No 283/72 covered 406 cases from 1971 to 31 December 1977, of which only 113 are still not settled. The following table gives a breakdown of the cases of irregularity recorded up to 31 December 1977:

Member State	Non-marketing of milk R. 1975/69	Grubbing of fruit trees R. 2517/69	Conversion to beef R. 1353/73	Directive 72/159/EEC	Citrus fruit R. 2511/69	Fruit & vegetable producers R. 1035/72	TOTAL
GERMANY	42	1	9	-	-	-	52
BELGIUM	33	1	15	-	-	-	49
DENMARK	-	-	18	-	-	1	19
FRANCE	97	1	134	-	1	-	233
IRELAND	-	-	2	-	-	-	2
NETHERLANDS	34	-	-	-	-	-	34
UNITED KINGDOM	-	-	16	1	-	-	17
TOTAL	206	3	194	1	1	1	406

These irregularities represent 0.3% of beneficiaries in respect of the non-marketing of milk and 0.9% in respect of conversion to beef production.

It should be pointed out that the figures in the attached table represent the premiums paid by Member States, of which 50% is borne by the EAGGF (except for Directive 72/159/EEC: 25%)

The attached Tables O.XVI and O.XVII summarize the irregularity situation by Member State and by year at 31 December 1977 according to communications received by the Commission under Articles 3 and 5 of Regulation (EEC) No 283/72.

Annex O.I.
Applications for aid by year
Guidance Section
(1964 to 1977)

Year	PROJECTS SUBMITTED			PROJECTS DEFINITELY LODGED						
	Total number	Number of projects withdrawn or no longer needed	Number of unacceptable projects	Number of projects not complying with conditions	Number of projects not included for lack of sufficient funds	Total	Total investment ('000 u.a.)	Number	Aid granted (u.a.)	Total investment ('000 u.a.)
1964	226	19	69	-	81	207	142.057	57	9.056.922	115.611
1965	154	21	23	7	6	133	131.108	97	17.134.258	102.103
1966	495	68	48	17	108	427	378.174	254	41.585.875	276.266
1967	303	31	17	12	91	272	265.358	152	26.039.369	143.474
1968	739	96	26	23	156	643	724.714	438	94.897.375	480.360
1969	894	64	14	9	144	830	902.501	663	160.000.000	681.164
1970	862	33	14	7	260	829	1.108.585	548	159.999.497	648.035
1971	1.017	59	18	1	216	958	1.062.307	723	199.943.196	806.856
1972	918	38	43	10	398	880	1.078.638	429	149.998.266	588.435
1973	1.541	39	153	54	658	1.502	2.161.307	637	170.000.000	840.576
1974	1.394	98	95	14	421	1.296	2.092.055	766	234.999.998	1.111.545
1975	1.122	76	76	17	261	1.046	1.849.835	692	212.599.998	1.031.629
1976	1.161	110	87	33	123	1.051	1.730.410	808	264.194.544	1.258.358
1977	1.143	70	68	23	180	1.073	1.776.582	802	247.298.634	1.233.436
TOTAUX	11.969	822	751	227	3.103	11.147	15.403.631	7.066	1.987.748.932	9.317.848.

ANNEX O.II

Breakdown of country by aid granted by the Guidance Section for the financing of projects (1964 to 1972 and 1973 to 1977)

	GERMANY		BELGIUM		DENMARK		FRANCE		IRELAND		ITALY		LUXEMBOURG		NETHERLANDS		UNITED KINGDOM		EEC	
	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)	No of projects	Aid granted (u.a.)
1964	9	2.557.635	7	703.751			10	1.951.487			27	3.069.464	-	-	4	774.585			57	9.056.922
1965	21	4.949.976	6	754.985			21	3.692.070			40	5.865.889	1	275.000	8	1.577.358			97	17.134.256
1966	59	11.600.152	20	3.279.496			33	8.924.174			119	13.771.303	3	899.342	20	3.112.408			254	41.544.878
1967	51	7.259.940	9	2.040.664			34	5.745.508			59	8.835.445	2	150.600	17	2.027.212			152	26.032.555
1968	95	26.509.946	45	7.154.359			65	20.376.853			188	31.939.105	2	813.700	43	7.493.412			638	94.837.375
1969	152	45.100.881	69	11.826.499			132	35.660.880			249	34.303.638	3	94.550	58	13.013.552			663	160.000.000
1970	143	44.964.169	71	11.665.534			114	35.443.459			173	34.265.555	2	374.367	40	13.285.913			545	159.479.497
1971	161	57.172.634	96	12.525.337			143	45.073.646			292	67.501.369	7	1.637.792	34	15.682.370			723	179.943.178
1972	115	42.100.313	59	12.033.812			74	33.254.416			145	50.498.477	6	943.112	30	11.167.455			429	169.994.266
TOTAL 1964-1972	791	242.225.146	332	61.984.487			626	190.622.493			1282	270.500.265	26	5.188.961	254	69.134.426			3361	858.655.758
1973	112	39.219.740	92	10.032.957	10	4.697.216	70	30.865.361	25	6.596.366	224	47.055.389	2	205.000	34	11.027.743	68	19.999.999	639	170.000.000
1974	114	49.870.000	73	12.690.000	24	9.870.000	103	47.770.000	31	11.984.964	251	65.099.000	5	950.000	31	14.100.000	84	27.740.034	764	234.990.000
1975	171	65.273.095	62	11.525.518	21	8.964.254	63	38.846.065	37	10.876.037	155	59.122.422	1	15.070	56	12.806.120	126	25.161.297	692	212.599.000
1976	177	49.001.953	76	14.509.614	33	10.360.037	82	43.571.391	96	22.679.237	203	85.258.284	2	159.739	35	12.213.954	104	26.620.275	875	264.194.500
1977	159	44.492.739	78	12.536.079	42	9.824.359	79	46.439.659	109	18.030.037	198	77.450.872	1	68.112	49	11.300.000	95	27.356.747	802	247.278.434
TOTAL 1973-1977	783	227.807.527	381	60.894.158	130	43.715.896	397	202.492.506	298	70.496.691	1031	333.981.976	11	1.387.921	205	61.448.047	477	126.868.452	3705	1,129,073,174
TOTAL 1964-1977	1574	470,032,673	763	122,878,645	130	43,715,896	1023	393,114,999	290	70,496,691	2313	624,482,221	37	6,576,882	459	129,582,473	477	126,868,452	7066	1,287,748,932

Annex 0.III

Breakdown by category of projects financed
by the Guidance Section (1964 to 1977)

<u>Production structures</u>	997 Million u.a.
of which:	(50.1% of the total)
. Land improvement	260 million u.a.
. hydraulic works and irrigation	210 million u.a.
. afforestation	53 million u.a.
. miscellaneous	475 million u.a.
 <u>Marketing structures</u>	 862 million u.a.
of which:	(43.4% of the total)
. cereals	47 million u.a.
. milk products	218 million u.a.
. meat	184 million u.a.
. fruit and vegetables	125 million u.a.
. wine	132 million u.a.
. miscellaneous	155 million u.a.
 Mixed production/marketing structures	 129 million u.a.
	(6.5% of the total)

ANNEXE O.IV

Breakdown by sector of aid granted by
the Guidance Section (1974-1977)

S E C T O R	Number of projects	TOTAL 1964-1977	
		Aid granted	%
- Land improvements and hydraulic works	2244	620.104	31,2
- Milk	709	241.227	12,1
- Wine	727	245.461	12,4
- Fruit and vegetables	685	137.456	6,9
- Meat	775	226.176	11,4
- Olives	214	45.139	2,3
- Cereals	203	55.061	2,8
- Forestry	217	54.532	2,7
- Fishing	372	73.976	3,7
- Animal feed	124	40.174	2,0
- Flowers and plants	56	15.884	0,8
- Eggs and poultrymeat	110	20.362	1,0
- Seeds and nurseries	87	16.009	0,8
- Research and advisory services	82	21.627	1,1
- Sugar	3	4.188	0,2
- Miscellaneous	458	170.373	8,6
	7.066	1.987.749	100,0

Annex O.V

Regional breakdown by Member State of projects financed
by the Guidance Section (1964 to 1977)

1 000 u.a.

GERMANY		FRANCE		ITALY		NETHERLANDS		BELGIUM		LUXEM- BOURG	UNITED KINGDOM		IRELAND		DENMARK	
commun- ity region	Aid gran- ted	commun- ity region	Aid gran- ted	commun- ity region	Aid gran- ted	commun ity region	Aid gran- ted	Commun- ity region	Aid gran- ted	Aid gran- ted	Commun- ity region	Aid gran- ted	Commun- ity region	Aid gran- ted	Commun- ity region	Aid gran- ted
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Schleswig- Holstein	48.138	Région Corse	3.106	Nord-Ouest	27.828	Noord	42.855	Nord	66.724	6.577	Scotland	31.954	Donegal	5.523	Est for Storebaelt	10.192
Hamburg	2.487	Bassin parisien	58.718	Lombardie	29.266	Oost	22.557	Sud	41.393		North	6.799	North-West	2.803	Vest for Storebaelt	27.206
Bremer	8.383			Nord-Est	105.528	West	42.029	Brabant	11.183		Northern Ireland	24.827	North-East	6.544		
Niederrhein	92.953	Nord	20.646	Emilia- Romagna	87.444	Zuidwest	3.273	Projets multi- régionaux	3.577		North-West	7.074	West	2.438	Erland	764
Nordrhein- Westfalen	49.097	Est	20.623	Centre	104.231	Zuid	18.059				Yorkshire- Humberside	13.761	Midlands	1.501	Projets multi- régionaux	9.555
Hessen	42.209	Ouest	89.897	Lazio	46.680	Projets multi- régionaux	806				Wales	4.255	East	4.519		
Rheinland-Pfalz	39.567	Sud-Ouest	45.467	Campanie	19.935						West-Midlands	6.070	Midwest	4.519		
Saarland	63.161	Centre Est	55.060	Abruzzi- Molise	29.202						East-Midlands	6.726	South-East	11.250		
Württemberg		Méditerranée	70.696	Projets multi- régionaux							East Anglia	8.007	South-West	12.577		
Bayern	102.976	P.O.R.	5.434	Sud	108.002						South-West	3.016	Projets multi- régionaux	17.796		
Saarland	815	Projets multi- régionaux	22.468	Sicilia	44.877						South-East	2.632				
Berlin (West)	431			Sardaigne	4.892						Projets multi- régionaux	9.749				
Projets multi- régionaux	15.039			Projets multi- régionaux	17.649											
	470.033		393.116		624.482		129.583		122.879	6.577		126.868		70.496		43.717

Annexe O.VI

Payments made for individual projects in 1977 (u.a.)

Year	TOTAL	DEUTSCHLAND	BELGIQUE	DANMARK	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1977	65.937,00				13.768,00		53.169,00			
1977 I	329.192,00						329.192,00			
1977 I ^{1/2} II	2.547.910,00	933.065,00	759.772,00		63.534,00		791.539,00			
1977 I ^{1/2} III	57.108,00						57.108,00			
1977 II IV	5.552.644,00	513.349,00	198.929,00		1.646.830,00		4.503.536,00			
1978	12.151.223,00	2.851.516,00	628.428,00		3.178.798,00		5.065.077,00		441.409,00	
1978 I	25.055.543,75	7.447.273,53	1.343.644,75		8.326.577,24		3.978.196,85	1.004.657,16	3.955.194,21	
1978 II	14.372.590,92	4.253.872,97	673.456,50		3.895.158,94		4.073.518,83		1.476.783,98	
1978 III	23.373.552,83	5.944.169,95	2.197.191,54	448.673,33	4.768.251,33	568.276,34	4.711.668,58		1.921.931,00	2.610.597,76
1978 IV	15.520.425,25	6.107.194,09	615.000,38	514.736,93	3.601.542,80	259.046,20	2.096.440,13	67.524,54	772.854,70	1.395.094,58
1978 V	23.052.623,59	4.434.594,30	1.502.358,60	2.375.328,94	5.433.063,35	996.481,62	3.110.814,38	691.272,00	2.808.696,95	1.634.013,85
1978 VI	21.410.531,74	7.512.727,33	454.430,38	2.635.323,74	6.524.833,32	109.952,64	382.031,12		1.318.259,94	2.392.973,27
1978 VII	24.395.628,04	5.575.513,91	2.343.999,56	1.353.013,60	2.471.639,06	2.144.155,91	816.829,65		2.188.386,73	7.504.479,62
1978 VIII	25.855.791,03	6.696.169,93	4.010.809,04	4.453.758,01	394.599,75	1.134.291,89	497.658,77		1.898.929,85	6.769.573,79
1977	376.927,20	90.163,93	171.843,14	124.920,13						
Grand Total	296.501.328,75	52.489.400,24	14.936.862,90	11.905.754,68	40.318.595,79	5.292.204,60	204.666.779,31	1.763.453,70	16.771.444,36	22.556.833,17

ANNEXE O.VII

PAYMENTS FOR INDIVIDUAL PROJECTS UP TO 31.12.1977

YEAR	TOTAL	GERMANY	BELGIUM	DENMARK	FRANCE	IRELAND	ITALY	LUXEMBOURG	NETHERLANDS	UNITED KINGDOM
1964	7.524.819,00	2.477.091,00	100.545,00		1.735.440,00		2.402.609,00		774.579,00	
1965	31.350.714,00	4.425.619,00	754.497,00		2.870.569,00		3.437.339,00	275.000,00	1.577.335,00	
1966	31.909.554,22	3.829.716,50	1.144.330,00		7.994.418,78		7020.816,00	656.373,00	3.002.700,00	
1967	22.222.222,00	6.610.001,00	1.907.374,00		4.702.851,00		6.953.202,00	25.600,00	2.023.195,00	
1968	25.071.212,00	7.478.915,00	2.429.429,00		5.705.619,00		9.231.548,00	13.700,00	2.991.973,00	
1968	26.562.525,00	16.317.351,00	3.939.400,00		18.208.225,00		18.021.077,00	800.000,00	4.400.373,00	
1969	7.178.132,00	2.392.611,00	662.817,00		2.071.846,00		1.536.955,00		714.293,00	
1969	122.200.049,86	37.547.928,86	8.725.790,00		29.523.443,00		34.100.631,00	94.350,00	31.109.713,00	
1970	209.374.399,00	40.455.710,00	7.078.543,00		27.759.205,00		22.017.257,00	374.889,00	31.290.213,00	
1971	126.759.054,00	47.350.014,00	10.316.214,00		31.651.709,57		20.508.114,79	2.217.161,62	14.731.619,59	
1964-1971 TOTAL	516.753.239,19	179.353.108,96	40.270.347,68		123.205.946,29		218.281.465,19	3.457.451,68	93.552.322,19	
1972	20.071.135,75	33.642.400,13	7.140.704,58		20.908.954,07		8.997.389,64	420.648,70	9.365.279,77	
1973	76.414.869,77	22.013.994,01	5.618.254,08	4.320.660,66	12.448.463,68	2.379.727,72	4.258.294,73	22.108,10	7.523.129,73	11.036.799,79
1974	20.514.719,48	12.247.157,60	2.175.579,38	2.983.430,33	7.313.662,93	1.150.414,32	2.747.759,60	67.521,54	5.319.410,77	3.577.571,29
1974	43.075.133,33	9.546.123,76	3.063.576,94	3.754.487,60	9.373.247,90	3.104.892,57	2.143.814,18	862.183,26	3.920.422,74	6.715.641,10
1975	29.354.577,08	8.983.809,56	558.277,56	6.423.847,77	7.472.809,89	233.300,26	382.031,12	14.963,08	2.913.109,34	3.777.477,62
1975	27.207.401,83	6.727.607,14	2.343.799,56	2.353.013,60	2.707.024,14	2.144.159,91	816.709,65		2.108.246,13	8.953.528,60
1976	26.621.760,64	7.304.304,68	4.010.809,06	4.433.758,62	324.799,75	3.496.126,80	427.498,27		1.958.949,80	6.709.373,59
1977	156.927,80	90.163,93	171.843,14	124.920,13						
GRAND TOTAL	819.004.064,96	279.359.543,74	66.362.120,78	21.425.177,60	184.405.490,65	10.372.620,87	342.111.861,88	5.115.077,36	87.322.470,62	43.408.728,50

Position of projects financed for more than five years (u.a.)

Annex O.VIII

YEAR	Number of projects				Aid granted				Appropriation Total	re-committed of which paid
	Finan- ced	Compl- eted	Cancel- led	In prog.	Total	Paid	Not used (1)	In progress		
1964	57	49	8	-	9.056.922	7.594.839	1.462.083,00	-	-	-
1965	97	78	19	-	17.134.258	13.350.714	3.783.544,00	-	88.350,00	88.350,0
1966	254	197	48	9	41.586.875	31.939.664,22	8.747.776,78	939.134,00	202.666,28	202.666,2
1967	152	136	15	1	26.639.369	22.772.732	3.866.637,00	44.232,00	700.915,00	700.915,0
1968	438	349	71	18	94.897.375	74.659.638	17.153.816,00	3.083.721,00	4.665.250,00	3.753.500,0
1969	663	548	60	55	160.000.000	129.378.201,86	17.074.323,14	13.547.475,00	12.473.007	9.646.082
1970	518	376	44	128	159.999.497	109.376.395,50	11.673.729,16	38.942.372,34	10.075.006,16	4.732.259
1971	723	432	23	278	199.943.145,78	126.259.054,61	11.933.726,32	61.745.364,85	10.766.181,28	4.303.715,7
TOTAL	2932	2165	288	479	708.657.441,78	514.751.239,19	75.196.893,40	118.709.319,19	39.031.491,72	23.612.618,2
of which										
Germany	676	633	9	34	200.124.327,84	175.303.708,96	13.289.052,13	11.451.566,75		
Belgium	323	292	11	20	49.950.676,40	40.270.341,48	5.834.678,62	3.845.656,30		
France	552	456	30	66	157.368.028,87	123.305.946,29	12.983.814,09	21.178.268,50		
Italy	1137	555	228	354	240.001.768,29	119.231.468,19	40.677.748,25	81.612.551,84		
Luxembourg	20	18	1	1	4.245.849,49	3.657.451,68	177.120,34	411.207,46		
Nether- Lands	224	211	9	4	56.966.790,91	53.852.322,59	2.334.399,98	780.063,34		
TOTAL	2932	2165	288	479	708.657.441,78	514.751.239,19	75.196.893,40	118.709.319,19		

(1) Including appropriations re-committed

Payments in 1977 for common measures and special measures

(u.a.)

Measure	Germany	Belgium	Denmark	France ¹	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	TOTAL
Directive 72/159	6 949 175,25	175 778,90	1 683 658,13	314 302,25	2 075 406,87		500,-	2 565 222,9A	1 501 320,15	15 266 665,50
Directive 72/160	93 305,05	1 241,20			9 859,03			909,19	2 493,77	107 991,04
Directive 72/161	333 239,71	15 467,6A	30 473,33	1 044 855,50	112 277,49				65 190,08	1 666 553,91
Directive 75/258	7 397 613,33	1 261 944,17		15 213 443,50	7 014 761,19		372 727,48		28 797 432,14	60 058 121,81
TOTAL (a)	14.779.585,24	1.454.431,91	1.714.341,46	16.572.601,42	9.213.405,48	-	373.227,43	2.586.213,13	30.366.436,14	77.039.242,26
F										
Hop producers				56 552,65					995 941,81	1 052 494,46
Conversion to beef production		67 360,47	114 374,70	732 693,75	155 199,72		13 109,44	181 405,80	11 523 632,79	12 798 045,68
1975 farm structures survey		47 654,50	48 560,22		97 225,36					193 300,08
Cod fishing				1 274 671,-						1 274 671,-
Non-marketing of milk	2 473 754,62	47 658,78		19 917,50			23 554,55	344 112,50		2 909 307,96
Grubbing of fruit trees				320 925,49				20 917,72		341 843,21
TOTAL (b)	2.473.754,62	162.983,75	162.874,92	2.405.030,40	262.425,98	-	36.663,00	546.436,02	12.519.574,60	18.569.742,39
TOTAL I (a+b)	17.252.339,86	1.617.415,66	1.877.216,38	18.977.631,82	9.475.830,56	-	409.890,43	3.112.649,15	42.886.010,74	95.608.984,65
II. Special measures										
Fruit and vegetable producers			750 225,84			943 627,79				1 696 853,63
Slaughter of cows		999,96								999,96
Citrus fruits						2 876 103,58				2 876 103,58
TOTAL II	-	999,96	750 225,84	-	-	3 822 731,37	-	-	-	4 573 957,17
TOTAL (I + II)	17 252 339,85	1 618 415,62	2 627 442,22	18.977 631,82	9 475 830,56	3 822 731,37	409 890,43	3 112 649,15	42 886 010,74	100 182 941,92

Amounts recovered in 1977

- slaughter of cows : : 5 738,76 uA (France : 3 407,15 - Netherlands: 2 331,61)
- Citrus fruits : : 7 710,39 uA (France : 7 710,39)
- grubbing : : 318,- uA (Belgium: 318,-)

TOTAL 13 767,15 uA

Annex X

Amounts committed and payments made for special measures at 31/12/77
by Member State (u.a.)

	TOTAL	GERMANY	BELGIUM	DENMARK	FRANCE	ITALY	LUXEMBOURG	NETHERLANDS	UNITED KINGDOM	NOT USED *
1. Italian Floods R. 206/66	Commitments 10 000 000 Payments 7 871 206					10 000 000 7 871 206				2 128 794
2. Olive and olive oil sector Art. 13, R.130/66	Commitments 8 000 000 Payments 8 000 000					8 000 000 8 000 000				
3. Fruit and vegetable and olive oil sectors Art. 4 R. 130/66	Commitments 45 000 000 Payments 45 000 000					45 000 000 45 000 000				
4. Structural surveys R.70/65	Commitments 8 000 000 Payments 7 307 748	1 622 628 1 622 628	256 602 256 602		2 012 694 2 012 694	3 135 030 3 135 030	11 898 11 898	268 896 268 896		692 252
5. Fruit and vegetable sector Art. 13 R. 159/66	Commitments 87 299 539 Payments 87 299 539					87 299 539 87 299 539				
6. African swine fever R. 349/66	Commitments 3 152 051 Payments 3 151 222.94					3 152 051 3 151 222.94				828.06
7. Pig numbers survey R.350/68	Commitments 3 600 000 Payments 3 600 000	938 160 938 160	111.870 111.870		1 013 850 1 013 850	1 404 000 1 404 000	20 250 20 250	111 870 111 870		
8. Raw tobacco sector Art. 12 B 1 R. 130/66	Commitments 15 000 000 Payments 15 000 000					15 000 000 15 000 000				
9. Integration of Luxembourg agriculture R. 541/70	Commitments 7 500 000 Payments 7 500 000						7.500.000 7 500 000			
10 Slaughter of cows R. 1975/69	Commitments 47 474 900.16 Payments 47 474 900.16	25 467 402.61 25 467 402.61	3 408 146.39 3 408 146.39		15 359 708.61 15 359 708.61	818 400 818 400	153 798.58 153 798.58	2 267 443.97 2 267 443.97		
11. Grubbing of fruit trees R. 2517/69	Commitments 35 432 198.35 Payments 35 432 198.35	10 436 335.04 10 436 335.04	3 601 630.00 3 601 630.00		8 983 468.97 8 983 468.97	7 758 228.74 7 758 228.74	91 087.04 91 087.04	4 561 448.59 4 561 448.59		
12 Organisations of fruit and vegetable producers R. 1035/72	Commitments 11 202 822.00 Payments 11 202 822.00	3 266 856.84 3 266 856.84	251 490.00 251 490.00	766 179.67 766 179.67	524 306.36 524 306.36	6 333 119.17 6 333 119.17			60 869.96 60 869.96	
13 Producers orgs. in the fishing industry R. 2142/70	Commitments 184 015.20 Payments 184 015.20	44 811.45 44 811.45			70 574.40 70 574.40				68 629.35 68 629.35	
14 Community citrus fruits R.2511/69	Commitments 4 654 272.77 Payments 4 654 272.77				163 939.30 163 939.30	4 490 333.47 4 490 333.47				
TOTAL	Commitments 286 499 798.48 Payments 283 677 924.42	41 776 193.94 41 776 193.94	7 629 738.39 7 629 738.39	766 179.67 766 179.67	28 128 541.64 28 128 541.64	192 390 701.35 190 261 079.29	7.777.033. 62 7.777 033. 62	7 209 658.56 7 209.658.56	129 499.31 129.499.31	2 821 874.06

ANNEX O.XI

Amounts committed and payments made for common measures at 31.12.1977 by Member State

		TOTAL	ALLEMAGNE	BELGIQUE	GRÈCE	FRANCE	IRLANDE	ITALIE	LUXEMBOURG	PAYS-BAS	PORTUGAL
1. Farm modernisation Dir. 72/159	Commitments	25.693.163,81	14.315.462,31	240.199,18	2.378.633,13	314.302,26	2.749.120,17		1.000,00	3.730.809,37	1.951.235,47
	Payments	25.693.163,81	14.315.462,31	240.199,18	2.378.633,13	314.302,26	2.749.120,17		1.000,00	3.730.809,37	1.951.235,47
2. Cessation of farming Dir 72/160	Commitments	161.006,71	143.174,49	1.164,58			11.237,58			1.731,76	3.399,32
	Payments	161.006,71	143.174,49	1.164,58			11.237,58			1.731,76	3.399,32
3. Socio-economic guidance Dir 72/161	Commitments	3.897.738,39	1.438.525,08	15.157,84	42.457,80	2.036.459,53	119.618,32				287.719,24
	Payments	3.897.738,39	1.438.525,08	15.167,84	42.457,80	2.036.459,53	119.618,32				297.719,24
4. Less favoured areas Dir 75/268	Commitments	96.076.267,25	12.556.965,03	1.261.944,17		25.509.482,35	9.913.831,47		372.727,48		46.451.155,75
	Payments	96.076.267,25	12.556.965,03	1.261.944,17		25.509.482,35	9.913.831,47		372.727,48		46.451.155,75
TOTAL (1)	Commitments	125.628.185,16	28.452.045,89	1.519.375,49	2.421.090,73	27.870.244,14	12.790.920,52	-	773.727,48	3.732.549,13	68.705.229,78
	Payments	125.628.185,16	28.452.045,89	1.519.375,49	2.421.090,73	27.870.244,14	12.790.920,52	-	773.727,48	3.732.549,13	68.705.229,78
5. Hop producers Reg. 1696/71	Commitments	2.589.858,13	1.285.312,15			185.356,86					1.109.199,02
	Payments	2.589.858,13	1.285.312,15			185.356,86					1.109.199,02
6. 1975 structural survey Dir 75/108	Commitments	6.546.261,96	1.200.000,00	238.772,48	242.504,96	1.745.914,64	618.364,59	3.844.652,28	29.610,57	281.370,89	452.473,45
	Payments	6.818.873,05	950.000,00	238.772,48	242.504,86	730.270,32	618.364,59	3.420.325,78	30.610,57	226.658,80	361.898,57
7. Fruit trees survey Dir 71/286	Commitments	729.000,00	42.000,00	16.000,00		198.000,00		441.600,00	300,00	35.000,00	
	Payments	729.000,00	42.000,00	16.000,00		198.000,00		441.600,00	300,00	35.000,00	
8. Conversion to beef production Reg 1353/73	Commitments	52.787.327,40	4.469.169,94	886.349,44	1.542.740,13	10.754.530,45	1.043.333,94		99.817,98	1.343.087,43	32.504.238,09
	Payments	52.787.327,40	4.469.169,94	886.349,44	1.542.740,13	10.754.530,45	1.043.333,94		99.817,98	1.343.087,43	32.804.298,09
9. Cod-fishing Reg 2722/77	Commitments	8.582.914,62	2.868.852,15			6.714.052,47					
	Payments	7.912.621,75	2.868.852,15			5.043.769,60					
10. Non-mktg. of milk and conversion Reg 1079/77	Commitments	2.009.307,96	2.473.754,82	47.968,78		19.917,50			23.554,56	344.112,50	
	Payments	2.009.307,96	2.473.754,82	47.968,78		19.917,50			23.554,56	344.112,50	
11. Grubbing of fruit trees Reg 749/76	Commitments	341.643,21				320.975,49				20.917,72	
	Payments	341.643,21				320.925,49				20.917,72	
TOTAL (2)	Commitments	77.587.423,28	12.337.038,86	1.237.590,70	1.785.245,09	19.946.707,51	1.651.696,53	4.285.450,28	144.283,11	2.076.439,64	34.155.670,56
	Payments	74.069.741,50	12.039.008,86	1.237.590,70	1.785.245,09	17.250.738,32	1.661.696,53	3.861.826,76	144.283,11	1.956.774,45	34.015.195,28
TOTAL (1 + 2)	Commitments	203.475.609,44	40.789.115,75	2.756.966,19	4.206.335,82	47.816.951,65	14.455.629,05	4.285.450,28	518.010,59	5.758.978,77	102.871.150,34
	Payments	199.977.926,66	40.545.115,75	2.756.966,19	4.206.335,82	45.150.982,46	14.455.629,05	3.861.826,76	518.010,59	5.702.316,58	92.769.325,45

Annex O.XII
Utilization of appropriations for commitment

Budget Item	NOMENCLATURE	Appropriations available for 1977			Utilization in 1977		
		Approps. entered in 1977 bud- get	Approps. * carried over from 1976	TOTAL	Commitments made in 1977	% utilization	Approps. available at 31.12.1977 (3)
		1	2	3	4	5	6
8000	Projects for the imp. of agric. structures covered by Art. 13 of Reg 17/64/EEC - 1977 projects	221.692.815	-	221.692.815,-	221.692.815,-	100	-
8100	Modernization of farms	14.827.139	2.863.001,69	17.690.140,69	15.266.665,59	86,3	2.423.475,19
8101	Cessation of farming	95.202	15.447,71	110.549,71	107.501,04	97,6	2.648,67
8102	Vocational guidance and training	673.081	967.015,02	1.640.096,02	1.606.553,91	97,9	33.542,11
8103	Mt. and hill farming and farming in certain less-	60.732.108	835.845,56	61.567.953,56	60.058.121,81	97,5	1.509.831,75
8200	Producer groups and assoc. thereof (favoured areas)	5.214.215	-	5.214.215,-	-	0	5.214.215,-
8201	Hop producer groups	945.346	996.029,28	1.941.375,28	1.052.494,46	54,2	888.881,05
8300	Conversion in the cod-fishing sector	-	600.000,-	600.000,-	-	0	600.000,-(2)
8310	Premiums to encourage the dev. of beef & veal prod.	1.719.337	11.489.287,13	13.208.624,13	12.798.045,68	66,6	6.410.578,45
8322	Reorganization of fruit production	341.844	-	341.844,-	341.843,21	99,9	0,79
8340	Farm structure survey	-	2.534.507,08	2.534.507,08	2.020.768,99	79,7	513.738,08(2)
8360	Non-marketing of milk	9.752.000	-	9.752.000,-	2.909.307,96	29,8	6.842.692,04
8900	Producer groups in the fruit and veg. sector	-	1.696.833,63	1.696.833,63	1.696.833,63	100	-
8910	Premiums for slaughtering cows and for the non-mar-	-	165.906,51	165.906,51	999,96	0,6	164.906,55(2)
8930	Improvement in the citrus fruit sector of milk	3.207.113	-	3.207.113,-	2.876.103,58	92,6	231.009,42
	Total chapters 81 to 89	103.307.185	22.163.893,79	125.471.078,75	100.735.659,73	80,8	24.735.419,06
	GRAND TOTAL	325.000.000	22.163.893,79	347.163.893,79	322.428.474,73	92,9	24.735.419,06

- (1) Including transfers
(2) The unused amounts lapse.

ANNEX O.XIII

TREND OF COMMITMENTS

Budget Item	NOMENCLATURE	Commitments outstanding 1.1.77	Commitments entered into in 1977			Total Commitments entered into	Commitments net in 1977	Commitments outstanding at 31.12.77
			From appropriations carried over from 1976 Council	From 1977 Approps.	TOTAL			
		1	2	3	4	5	6	7
8000	Projects for the improvement of agric- structures covered by art. 13 of REG 17/64	71.031.680,645,08		221.692.815,-	221.692.815,-	1.253.373.460,08	196.501.329,03	1.056.872.131,05
8100	Modernisation of farms		2.863.001,69	12.403.663,81	15.266.665,50	15.266.665,50	15.266.665,50	-
8101	Cessation of farming		15.447,71	92.453,33	107.901,04	107.901,04	107.901,04	-
8102	Vocational guidance and training		967.015,02	639.538,89	1.606.553,91	1.606.553,91	1.606.553,91	-
8103	Mt. & hill farming and farming in certain less-		835.845,56	59.222.216,25	60.058.121,81	60.058.121,81	60.058.121,81	-
8200	Producer groups & assoc. thereof/favoured areas		-	-	-	-	-	-
8201	Hop producer groups		996.029,51	56.464,95	1.052.494,46	1.052.494,46	1.052.494,46	-
8300	Conversion in the cod-fishing sector	2.944.963,87	-	-	-	2.944.963,87	1.274.671,-	1.670.292,87
8310	Premiums to encourage the dev. of beef & veal		11.489.287,13	1.308.758,55	12.798.045,68	12.798.045,68	12.798.045,68	-
8312	Reorg. of fruit production. prod.		-	341.843,21	341.843,21	341.843,21	341.843,21	-
8313	Farm structure survey		2.020.768,99	-	2.020.768,99	2.020.768,99	193.380,08	1.827.388,91
8400	Non-marketing of milk		-	2.909.307,96	2.909.307,96	2.909.307,96	2.909.307,96	-
8500	Producer groups in fruit & veg. sector		1.696.853,63	-	1.696.853,63	1.696.853,63	1.696.853,63	-
8510	Premiums for slaughtering cows & for the non-		999,96	-	999,96	999,96	999,96	-
8930	Imp. in the citrus fruit sector non-mktg. of milk		-	2.876.103,58	2.876.103,58	2.876.103,58	2.876.103,58	-
	Total chapters 81 to 89	2.944.963,87	20.885.229,20	79.850.410,53	100.735.659,73	103.680.623,60	160.182.941,82	3.491.681,78
	GRAND TOTAL	1.034.625.608,95	20.885.229,20	301.543.225,53	322.428.414,73	1.357.054.033,68	296.684.270,85	1.060.369.812,83

ANNEX O.XIV

UTILIZATION OF APPROPRIATIONS FOR PAYMENT

Budget Item	NOMENCLATURE	Payment appropriations available in 1977			Payments made in 1977			Appropriations unused at 31/12/77	
		Carry over from 1976 (1)	1977 Approps: (2)	Total	From carry over from 1976 (3)	From 1977 approps.	Total	From carry over from 1976	From '77 approps.
		1	2	3	4	5	6	7	8
8000	Projects for the imp. of agric. structures covered by art 13 of Reg 17/64 1977 projects	-	54.492.815	54.492.815	-	-	-	-	54.492.815
8100	Modernization of farms	2.863.001,69	14.827.139	17.690.140,69	2.863.001,69	12.403.663,81	15.266.665,50	-	2.423.475,19
8101	Cessation of farming	15.447,71	95.102	110.549,71	15.447,71	92.453,33	107.901,04	-	2.648,67
8102	Vocational guidance and training	967.015,02	673.081	1.640.096,02	967.015,02	639.538,89	1.606.553,91	-	33.542,11
8103	Mt. & hill farming & farming in certain less	835.845,56	60.732.108	61.567.953,56	835.845,56	59.222.276,25	60.058.121,81	-	1.509.831,75
8200	Producer groups & assoc. thereof favoured areas	-	5.114.115	5.114.115,00	-	-	-	-	5.114.115,00
8201	Hop producer groups	996.029,51	945.346	1.941.375,51	996.029,51	56.464,95	1.052.494,46	-	888.871,05
8300	Conversion in the cod-fishing sector	3.544.963,87	-	3.544.963,87	1.274.671,00	-	1.274.671,00	2.270.292,87	-
8310	Premiums to encourage the dev. of beef & veal prod.	11.489.287,13	7.719.337	19.208.624,13	11.489.287,13	1.308.758,55	12.798.045,68	-	6.410.578,45
8322	Reorganization of fruit production.	-	341.844	341.844,00	-	341.843,21	341.843,21	-	0,79
8340	Farm structure survey	2.534.507,03	-	2.534.507,03	193.380,08	-	193.380,08	2.341.126,95	-
8360	Non-marketing of milk	-	9.752.000	9.752.000	-	2.909.307,96	2.909.307,96	-	6.842.692,04
8900	Producer groups in the fruit & veg sector	1.696.853,63	-	1.696.853,63	1.696.853,63	-	1.696.853,63	-	-
8910	Premiums forslaughtg.cows & for the non-uktd of milk	165.906,51	-	165.906,51	999,96	-	999,96	164.906,55	-
8930	Improvement in the citrus fruit sector	-	3.107.113	3.107.113,00	-	2.876.103,58	2.876.103,58	-	231.009,42
	Total chapters 81 to 89	25.108.857,66	103.307.185	128.416.042,66	20.332.531,29	79.850.410,53	100.182.941,82	4.776.326,37	23.456.774,47
	GRAND TOTAL	25.108.857,66	157.800.000	182.908.857,66	20.332.531,29	79.850.410,53	100.182.941,82	4.776.326,37	27.949.589,47

(1) Appropriations not differentiated - item 8300 is made up of 6000 000 (non automatic carry over) and 2944 963.97 u.a. (automatic carry-over)

(2) Including transfers

(3) The payment of 1 274 671 u.a. against item 8300 is made from appropriations automatically carried over.

ANNEX C, II

Utilization of outstanding appropriations antedating the differentiation procedure

I.	Appropriations carried forward from 1974 to 1977		Situation at 31/12/77	Payments made in 1977	Comments outstanding at 31.12.1977 (Appropriations to be carried forward to 1978)		Total carried forward
	Automatic	Non-automatic	Comments outstanding (2) at 1.1.1977		Automatic	Non-automatic	
	1	2	3	4	5	6	7
Carried forward from							
1976 (1976 Instalments I - III)	235.469.999,85		235.457.704,77		235.457.704,77		235.457.704,77
(1976 Instalment I-II re-all. to 1977)			12.295,08		12.295,08		12.295,08
(1975 Instalment II re-all. to 1977)	101.735.581,21		101.469.579,67	24.398.018,04	77.071.561,63		77.071.561,63
(1975 Instalment II re-all. to 1977)			266.031,54		266.001,54		266.001,54
1975 (1975 Instalment I)	100.046.967,65		99.935.525,55	21.410.531,74	78.524.993,82		78.524.993,82
(1975 Instalment I re-all. to 1977)			111.442,09		111.442,09		111.442,09
(1974 Instalment II)	117.641.411,42		117.187.610,69	23.092.623,99	94.095.006,70		94.095.006,70
(1974 Instalment II re-all. to 1977)			923.016,48		923.016,48		923.016,48
(1974 Inst. II re-all. to 1977)	923.016,48		453.780,73		453.780,73		453.780,73
1974 (1974 Inst. I)	70.882.293,33		70.379.455,31	15.540.425,25	54.839.030,06		54.839.030,06
(1974 re-all. to 1976)			566.193,05		566.193,05		566.193,05
(1974 re-all. to 1977)	546.193,05		193.778,27		193.778,27		193.778,27
(1973)	113.974.542,39		113.290.656,55	23.373.862,83	87.876.803,72		87.876.803,72
(1973 re-all. to 1976)			2.023.665,57		2.023.665,57		2.023.665,57
(1973 re-all. to 1977)	2.923.645,52		2.285.642,96		2.285.642,96		2.285.642,96
1973 (1973)	82.141.526,44		75.661.813,07	14.372.590,92	61.289.222,15		61.289.222,15
(1972 re-all. to 1976)			1.105.927,72		1.105.927,72		1.105.927,72
(1972 re-all. to 1977)	1.105.927,72		6.477.037,42		6.477.037,42		6.477.037,42
1972 (1972)		94.780.534,54	87.800.998,61	26.055.543,75		61.745.364,86	61.745.364,86
(1971 re-all. to 1975)			4.383.715,79		4.383.715,79		4.383.715,79
(1971 re-all. to 1977)			6.382.465,53		6.382.465,53		6.382.465,53
1971 (1971)		56.561.618,00	51.100.584,84	12.151.223,00		38.949.371,84	38.949.371,84
(1970 re-all. to 1976)			4.732.269,00		4.732.269,00		4.732.269,00
(1970 re-all. to 1977)		4.732.269,00	5.342.737,16		5.342.737,16		5.342.737,16
1970 (1970 Instalments I-III-IV)		25.120.862,00	20.269.853,00	6.862.644,00		23.407.219,00	23.407.219,00
(1969 II-III-IV re-all. to 1976)			9.508.172,00		9.508.172,00		9.508.172,00
(1969 II-III-IV re-all. to 1977)		9.508.172,00	2.780.168,00		2.780.168,00		2.780.168,00
1969 (1969 Inst. I)		844.121,00	197.354,00	57.108,00		140.256,00	140.256,00
(1969 Inst. I re-all. to 1976)			137.910,00		137.910,00		137.910,00
(1969 Inst. I re-all. to 1977)		137.910,00	46.797,00		46.797,00		46.797,00
(1968 Inst. I and III)		6.121.795,00	5.024.835,00	2.527.910,00		2.476.975,00	2.476.975,00
(1968 Inst. I and III re-all. to 1976)			2.776.326,00		2.776.326,00		2.776.326,00
(1968 Inst. I and III re-all. to 1977)		2.776.326,00	1.096.910,00		1.096.910,00		1.096.910,00
1968 (1968 Inst. II)		937.543,00	935.938,00	329.192,00		606.746,00	606.746,00
(1968 Inst. II re-all. to 1976)			790.455,00		790.455,00		790.455,00
(1968 Inst. II re-all. to 1977)		790.455,00	1.605,00		1.605,00		1.605,00
(1967)		592.642,00	521.189,00	16.937,00		454.252,00	454.252,00
(1967 re-all. to 1976)			124.873,39		124.873,39		124.873,39
(1967 re-all. to 1977)		124.873,39	72.453,00		72.453,00		72.453,00
1967 (1967)		2.012.829,28	929.324,00	83.695,98		929.324,00	929.324,00
(1966 re-all. to 1977)			69.897,08		69.897,08		69.897,08
TOTAL I	827.391.175,06	205.825.656,00	1.011.680.645,08	195.501.329,03	701.051.133,86	134.128.182,19	835.179.316,05
II. Appropriations for the financing of common measures and special measures carried forward from 1976							
Res 8100		2.863.001,69	2.863.001,69	2.863.001,69			
8101		15.447,71	15.447,71	15.447,71			
8102		967.015,02	967.015,02	967.015,02			
8103		835.845,56	835.845,56	835.845,56			
8201		996.029,51	996.029,51	996.029,51			
8300	2.944.903,87	600.000,00		1.774.671,00	1.670.292,87		1.670.292,87
8110		21.489.287,13	11.489.287,13	11.489.287,13			
8140		2.334.507,03	2.020.768,99	193.380,08	1.827.388,91		1.827.388,91
8900		1.656.833,63	1.656.833,63	1.656.833,63			
8910		165.906,51	999,99	999,99			
TOTAL II	2.944.903,87	22.163.893,79	20.885.245,20	20.332.531,29	3.497.681,78		3.497.681,78
(1) TOTAL I + II = III	810.336.138,93	227.989.559,79	1.032.565.890,28	215.833.860,32	704.548.815,64	134.128.182,19	838.676.997,83

(1) These appropriations are carried forward automatically for five years and non-automatically thereafter in accordance with the ad hoc provision of the Financial Regulation (cf. Article 100(3)).
 (2) After deduction of appropriations lapsed for unused aid in respect of indiv. projects

IRREGULARITIES Annex O.XVI

Communications in accordance with Articles 3 and 5 of

Regulation (EEC) No 283/72

u.a.

At 31.12.77		Cases recorded		Recoveries		Cases closed without rec.		Cases in progress	
		n°	Amount	n°	Amount	n°	Amount	n°	Amount
GERMANY	72	31	66.400	31	66.400	-	-	-	-
	73	7	16.004	7	16.004	-	-	-	-
	74	2	4.925	1	3.000	-	-	1	1.925
	75	1	2.275	-	-	-	-	1	2.275
	76	7	24.215	4	10.729	-	-	3	13.490
	77	4	15.073	2	5.322	-	-	2	9.751
	Tot.	52	129.696	45	102.255	-	-	7	27.441
BELGIUM	71	1	2.600	1	2.600	-	-	-	-
	72	3	8.700	1	1.200	-	-	2	7.500
	73	11	19.505	-	11.383	-	-	4	8.125
	74	10	27.500	-	4.500	2	6.640	9	16.365
	75	16	56.212	-	5.490	3	4.835	9	45.003
	76	5	9.637	-	8.742	-	-	1	895
	77	3	8.790	-	4.368	-	-	2	4.422
Tot.	49	132.969	23	38.283	5	11.475	23	83.210	
DENMARK	75	4	16.616	4	16.616	-	-	-	-
	76	10	31.471	9	27.690	-	-	2	3.781
	77	5	37.740	2	13.811	-	-	4	23.929
	Tot.	19	85.827	15	58.117	-	-	6	27.710
FRANCE	71	25	75.275	23	69.050	-	-	4	6.225
	72	19	65.075	16	58.175	-	-	3	6.900
	73	23	75.651	14	39.020	5	20.233	5	14.197
	74	13	43.297	8	16.547	-	-	8	26.750
	75	71	246.294	61	175.637	4	10.642	9	60.054
	76	25	79.891	20	57.384	2	13.927	5	8.477
	77	57	243.835	39	150.292	-	-	23	93.543
Tot.	233	829.321	181	566.105	11	44.802	57	218.219	
IRELAND	75	1	2.955	1	1.632	-	-	1	1.323
	76	1	2.172	1	2.172	-	-	-	-
	77	-	-	-	-	-	-	-	-
	Tot.	2	5.127	2	3.804	-	-	1	1.323
NETHERLANDS	72	8	23.750	7	14.850	-	-	3	8.900
	73	12	32.775	11	27.254	1	1.600	1	3.921
	74	10	27.075	7	18.450	1	1.375	2	7.850
	75	4	9.625	-	-	-	-	4	9.625
	76	-	-	-	-	-	-	-	-
	77	-	-	-	-	-	-	-	-
Tot.	34	93.825	25	60.554	2	2.975	10	30.296	
UNITED KINGDOM	75	5	51.311	3	20.818	-	-	3	30.493
	76	11	81.001	6	37.352	-	-	6	46.649
	77	1	18.165	-	-	1	18.165	-	-
	Tot.	17	150.477	9	58.170	1	18.165	9	77.142
TOTAL		406	1.430.251	299	887.288	19	77.417	113	465.546

Note: Cases of partial recovery are entered both under "recoveries and under "cases in progress".

ANNEX O.XVII

Breakdown of cases of irregularity recorded up to 31.12.1977

MEMBER STATE	Non-marketing of milk R. 1975/69		Grubbing of fruit trees R. 2517/69		Conversion to beef production R. 1353/73		Directive 72/159/EEC		Citrus fruits R. 2511/69		Fruit & veg. production R. 1035/72		TOTAL	
	n°	Amount	n°	Amount	n°	Amount	n°	Amount	n°	Amount	n°	Amount	n°	Amount
Germany	42	91.275	1	2.504	9	29.917	-	-	-	-	-	-	52	129.696
Belgium	33	89.570	1	5.240	15	38.158	-	-	-	-	-	-	49	132.968
Denmark	-	-	-	-	18	68.217	-	-	-	-	1	17.610	19	83.827
France	97	352.576	1	2.000	134	424.108	-	-	1	50.637	-	-	233	829.321
Ireland	-	-	-	-	2	5.137	-	-	-	-	-	-	2	5.137
Netherlands	34	93.825	-	-	-	-	-	-	-	-	-	-	34	93.825
United Kingdom	-	-	-	-	16	150.605	1	2.872	-	-	-	-	17	153.477
TOTAL	206	633.246	3	9.744	194	716.142	1	2.872	1	50.637	1	17.610	406	1.430.251