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EIGHT FINANCIAL REPORT  
ON THE EUROPEAN AGRICULTURAL GUIDANCE AND  
GUARANTEE FUND 1978

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GUIDANCE SECTION

(presented by Commission to the Council)

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## 1. GENERAL SITUATION

The Guidance Section is concerned with the financing of the Community policy on agricultural structures. Since the adoption of Regulation (EEC) No 729/70<sup>1</sup>, its financial resources for this purpose cover:

- the financing of common measures decided on by the Council to achieve the aims defined in Article 39(1)(a) of the Treaty;
- the financing of special measures adopted by the Council prior to the adoption of Regulation (EEC) No 729/70;
- the grant of capital subsidies for projects to improve agricultural structures pursuant to Regulation No 17/64/EEC<sup>2</sup>.

Common measures and special measures are given priority in the allocation of FEOGA aid. Remaining funds are used for projects financed pursuant to Regulation No 17/64/EEC. The Budget financing of projects under Regulation No 17/64/EEC should have ceased in 1978, in accordance with Article 6 of Regulation (EEC) No 729/70, on the grounds that the Guidance Section's annual allocation of 325 million units of account was fully absorbed by the financing of common measures.

However, because of the large number of applications for aid already submitted under Regulation No 17/64/EEC, the application of that Regulation was continued into 1978 and 1979 by Regulation (EEC) No 2992/78<sup>3</sup>.

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<sup>1</sup> OJ No L 94, 28.4.1970, P.13

<sup>2</sup> OJ No 34, 27.2.1974, p.586

<sup>3</sup> OJ No L 357, 21.12.1978, p.3

1.1. Measures implemented in 1978

The situation as regards the main measures:

1978 was the first year of implementation of Regulation (EEC) No 355/77<sup>1</sup> on common measures to improve the conditions under which agricultural products are processed and marketed. These measures, based on the principle of direct aid for investment projects, made a good start in replacing Regulation No 17/64/EEC as regards the marketing and processing of agricultural products.

In 1978 these measures accounted for the largest proportion of commitments. All the appropriations for horizontal measures (80 m EUA) were committed within the prescribed deadlines. Only the appropriations for measures in some southern regions of the Community had not been fully committed before the end of 1978; this was because Regulation (EEC) No 1361/78<sup>2</sup>, which made provision for these additional appropriations, was not adopted until June 1978, i.e. until after the closing date for applications. Out of the 42 m EUA earmarked for these regions, 19 m EUA were therefore carried forward to 1979 because there were no eligible projects.

Second in financial importance were the measures provided for under Regulation (EEC) No 1078/77<sup>3</sup> introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds. The Guidance Section contributed 40% to this measure, of which 66 m EUA were paid during the marketing year.

Expenditure under Directive No 75/268/EEC<sup>4</sup> on mountain and hill farming and farming in certain less-favoured areas comes only third in order of expenditure. However, the contraction of aid during 1978 in comparison with 1977 does not reflect any slackening in the application of this measure. The main reasons were the impossibility of making certain advance payments before the end of the year and the fact that some of the expenditure in 1977 concerned previous years.

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<sup>1</sup> OJ No L 51, 23.2.1977, p.1

<sup>2</sup> OJ No L 166, 19.6.1978, p.9

<sup>3</sup> OJ No L 131, 26.5.1977, p.1

<sup>4</sup> OJ No L 128, 19.5.1975, p.1

An encouraging trend was observed in the implementation of Directive No 72/159/EEC<sup>1</sup> on the modernisation of farms. Payments during the year were almost double those of the previous year.

## 1.2. New measures

A large number of measures were adopted in the course of 1978. First there was a series, already mentioned in the Seventh Financial Report, to deal with specific structural problems, mainly in the Mediterranean regions, namely:

- Regulation (EEC) No 1360/78<sup>2</sup> of 19 June 1978 on the establishment, recognition and operation of producer groups;
- Regulation (EEC) No 1361/78<sup>3</sup> of 19 June 1978 amending Regulation (EEC) No 355/77 in respect of certain Mediterranean regions;
- Regulation (EEC) No 1362/78<sup>4</sup> of 19 June 1978 on a programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno;
- Regulation (EEC) No 1760/78<sup>5</sup> of 25 July 1978 on a common measure to improve public services in certain rural areas;
- Directive No 78/627/EEC<sup>6</sup> of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions of France.

There were two measures with more specific objectives:

- Regulation (EEC) No 1852/78<sup>7</sup> on an interim common measure for restructuring the inshore fishing industry (and aquaculture). This measure, which instituted a system of direct aid for individual projects, was initially valid only until 31 December 1978, but was extended until 31 December 1979 by Regulation (EEC) No 592/79<sup>8</sup> in view of the fact that the definitive measure for this sector has not yet been adopted;

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<sup>1</sup> OJ No L 36 of 23.4.1972, p.1  
<sup>2</sup> OJ No L 166 of 19.6.1978, p.1  
<sup>3</sup> OJ No L 166 of 19.6.1978, p.9  
<sup>4</sup> OJ No L 166 of 19.6.1978, p.11

<sup>5</sup> OJ No L 204 of 28.7.1978, p.1  
<sup>6</sup> OJ No L 206 of 29.7.1978, p.1  
<sup>7</sup> OJ No L 211 of 1.8.1978, p.30  
<sup>8</sup> OJ No L 78 of 30.3.1979, p.5



- Directive No 78/628/EEC<sup>1</sup> of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the west of Ireland.

At the beginning of 1979, another series of decisions approving measures to be financed by the FEOGA Guidance Section was adopted:

- Regulation (EEC) No 269/79<sup>2</sup> of 6 February 1979 establishing a common measure for forestry in certain Mediterranean zones of the Community;
- Regulation (EEC) No 270/79<sup>3</sup> of 6 February 1979 on the development of agricultural advisory services in Italy;
- Directive No 79/173/EEC<sup>4</sup> of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica;
- Directive No 79/174/EEC<sup>5</sup> of 6 February 1979 concerning the flood protection programme in the Hérault Valley;
- Directive No 79/197/EEC<sup>6</sup> of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland;
- Directive No 79/359/EEC<sup>7</sup> of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments.

The implementation was delayed until the adoption of Regulation (CEE) No 929/79 of 8 May 1979 introducing a five yearly system of financing for the Guidance Section.

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<sup>1</sup> OJ No L 206, 29.2.1978, p.5

<sup>2</sup> OJ No L 38, 14.2.1979, p.1

<sup>3</sup> OJ No L 38, 14.2.1979, p.6

<sup>4</sup> OJ No L 38, 14.2.1979, p.15

<sup>5</sup> OJ No L 38, 14.2.1979, p.18

<sup>6</sup> OJ No L 43, 20.2.1979, p.23

<sup>7</sup> OJ No L 85, 5.4.1979, p.34

## 2. IMPLEMENTATION OF REGULATION (EEC) No 355/77

### 2.1. Financing of 1978 projects

During 1978, Regulation (EEC) No 355/77 was applicable for the first time to the financing of projects to improve the structures for marketing and processing agricultural products, in replacement of Regulation No 17/64/EEC as regards these sectors.

The appropriations available for this measure were 80 m EUA for the Community as a whole and a further 42 m EUA for the regions and categories of project referred to in Regulation (EEC) No 1361/78.

The appropriations for horizontal measures were all committed during 1978; out of the appropriations for the Mediterranean regions, only 2.9 m EUA were committed because there were not enough eligible projects (Regulation (EEC) No 1361/78 opening these appropriations was adopted after the closing date for the submission of applications). The remaining appropriations were carried forward to 1979.

The Commission granted a total of 102 926 529 EUA of aid to 377 projects under Decisions dated 30 June, 3 August and 22 December 1978<sup>1</sup>.

In August 1978 the decisions on Italian projects were taken under the second instalment of aid to avoid penalizing Italian applicants whose applications had not been submitted by the Italian Government before 1 January 1978 as a result of administrative difficulties due to changes in the distribution of powers between the central government and the regions; because of this the applications could not be considered for the decisions in June 1978, as stipulated in Article 13(2) of Regulation (EEC) No 355/77.

#### 2.1.1. Quantitative analysis

The aid is broken down as follows:

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<sup>1</sup> OJ No C 194, 12.8.1978, p.2; No C 254, 26.10.1978, p.3;  
No C 43, 16.2.1979, p.5

Aid granted by the FEOGA Guidance Section  
for projects financed in 1978 under  
Regulation (EEC) No 355/77

Member State	Number of projects financed	Aid granted (EUA)	Total investment (EUA)
BELGIE/BELGIQUE	30	3.558.478	23.446.276
DANMARK	23	3.863.876	28.520.756
DEUTSCHLAND	68	16.637.928	83.059.789
FRANCE	47	23.142.500	99.093.139
IRELAND	25	6.156.039	34.601.523
ITALIA	80	34.346.996	125.506.791
LUXEMBOURG	1	202.488	809.951
NEDERLAND	13	4.684.950	17.351.554
UNITED KINGDOM	90	10.333.274	63.699.003
TOTAL	377	102.926.529	476.088.782

The 377 projects subsidized by FEOGA represent a total investment of 476 088 782 EUA, or an average investment of 1 262 835 EUA per project: the average aid per project is 273 015 EUA.

Altogether, 917 projects were submitted for 1978, among which 102 projects not accepted because of lack of funds in 1977 under Regulation No 17/64/EEC were carried forward in accordance with Article 24(3) of Regulation EEC No 355/77. Fifty-nine of these projects were withdrawn or no longer applicable.

Consideration of the legal, economic, technical and financial aspects by the Commission staff led to the rejection of 45 projects as unacceptable and 32 other projects as not complying with the provisions of Regulation (EEC) No 355/77. Out of the remaining 781, 404 were not accepted because of shortage of funds and 377 were financed.

Among the 45 projects rejected as unacceptable, four concerned the milk sector, six the meat sector, seven the wine sector, seven fruit and vegetables, two fisheries, two feedingstuffs, one the eggs and poultrymeat sector, one oil and two tobacco; finally thirteen related to other sectors.

The 32 projects considered not to comply with the provisions of Regulation (EEC) No 355/77 concerned the following sectors: milk (13 projects), meat (one project), wine (one project), fruit and vegetables (one project), live plants (one project), fishery products (one project), cereals (one project), feedingstuffs (three projects), eggs and poultrymeat (three projects), olive oil (two projects), tobacco (one project) and four projects in other sectors.

The 404 projects which were not financed by FEOGA because of lack of funds concerned the following sectors: milk products 33, meat 78, wine 45, fruit and vegetables 74, live plants one, fishery products four, cereals 53, feedingstuffs 45, seeds two, eggs and poultrymeat 20, tobacco two and other sectors 47.

#### 2.1.2. Qualitative analysis

The accepted projects fall into the following categories:

(a) Milk products sector

The projects accepted for financing concern the modernization and rationalization of dairies (19 projects), the construction of cooperative dairies (4 projects), installation of cooling tanks (one project), supply of analytical apparatus (one project) and milk bottling equipment (one project), the construction or improvement of cheese factories (12 projects), the purchase and installation of additional milk treatment plant (8 projects) and the construction of a cheese storage and marketing centre.

(b) Meat sector

Aid granted in this sector went towards the construction and modernization of slaughterhouses (23 projects), processing factories (34 projects), cutting plants (4 projects), meat-based product factories attached to slaughterhouses (5 projects), construction of a pre-packaging plant for spiced meat ('charcuterie') products, construction of offal processing plant (3 projects), cattle marketing centres (4 projects), and other installations (4 projects).

(c) Wine sector

The Fund subsidised 32 projects involving the construction or modernization of wineries, 3 projects concerning bottling and storage centres and one concerning a must treatment centre with an ancillary bottling line.

(d) Fruit and Vegetables

FEOGA-financed projects concerned grading, storage and market preparation centres (41 projects), marketing installations (12 projects), canning and bottling plant (15 projects), construction or improvement of processing plants (4 projects), deep-freeze factories (2 projects), one factory for the processing of protein plant crops and 9 projects for potato storage centres.

(e) Live plants sector

These projects concern:

- construction or reorganization of markets and centres for marketing horticultural products (4 projects)
- construction of centres for storage and marketing of trees and plants (3 projects).

(f) Fishery products

Aid from FEOGA was granted to 27 projects, comprising three fish marketing centres, 4 shellfish processing plants, 13 factories for the processing of fish, 7 centres for the deep-freezing and market preparation of fish.

(g) Cereals

Projects aided in the cereals sector concerned:

- construction or modernization of storage and marketing centres (26 projects)
- construction of treatment centres (2 projects)
- construction of a processing factory (1 project).

(h) Feedingstuffs

Aid granted in this sector went towards the construction of storage centres (2 projects), purchase of fodder drying equipment (2 projects), construction or modernization of factories manufacturing cattle feed (14 projects).

(i) Seeds and propagating material

FEOGA funds helped to set up 12 storage and treatment centres, one collecting centre and the modernization and enlargement of a seed selection and cleaning station.

(l) Eggs and poultrymeat

FEOGA aid was granted to 22 projects as follows:

- construction or modernization of processing plants (16 projects)
- construction or modernization of slaughterhouses (5 projects)
- egg packing and marketing station (1 project).

(m) Olive oil

One project concerning the modernization of an oil mill was financed in this sector.

(n) Tobacco

Five projects concerning the construction or modernization of tobacco drying and processing centres received FEOGA aid.

(p) Other sectors

This heading covers:

- storage, processing and marketing centres for a variety of agricultural projects (5 projects)
- restructuring of sugar refineries (1 project)
- enlargement of a distillery (1 project)
- purchase and installation of hop processing plant (1 project)
- construction of a centre for the sale of horses (1 project).

## 2.2. Programmes

One of the main differences between Regulation (EEC) No 355/77 and Regulation No 17/64/EEC is that to qualify for aid under the new Regulation projects have to be incorporated, after a transitional period, in a sectoral programme approved by the Commission.

Up to 1 June 1979, the Member States had introduced 39 programmes, of which 13 for the Federal Republic of Germany, 9 for the Netherlands, 7 for Denmark, 5 for the United Kingdom, 3 for France and 2 for Ireland. Italy, Belgium and Luxembourg had not submitted any programmes by the date mentioned.

Programmes concerned the following sectors: 12 fruit and vegetables (of which 4 potatoes), 8 meat, 4 milk and 15 other sectors (seeds, wine, eggs and poultrymeat, fisheries, etc.).

Up to 1 June 1979, 3 programmes had been approved:

- Pigmeat in Denmark;
- Beef and veal in Ireland;
- Nursery products in the Land of Schleswig-Holstein in the Federal Republic of Germany.

## 3. IMPLEMENTATION OF REGULATION NO 17/64/EEC

The implementation of Regulation No 17/64/EEC was extended to cover 1978 and 1979 by Regulation (EEC) No 2292/78.

However, pursuant to Article 24(2) of Regulation (EEC) No 355/77, Regulation No 17/64/EEC no longer applies to the marketing and processing of agricultural products, because this sector is now covered by Regulation (EEC) No 355/77.

Regulation (EEC) No 2992/78 additionally provides that projects covered by Regulation 17/64/EEC for the years 1978 and 1979 could be submitted until 1 January 1979. Consequently, no decision could be taken before the end of 1978 on the appropriations of 70 m EUA made available for those projects.



Consequently, in the decisions it adopted on 22 December 1978, the Commission confined itself to reallocating the aid recovered under Regulation (EEC) No 3171/75<sup>1</sup>.

The aid may be broken down as follows:

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<sup>1</sup>OJ No C 43, 16.2.1979 p.2.

FEOGA Guidance Section aid granted for 1978

(Regulation No 17/64/EEC)

Member State	Number of projects financed	Amount of aid granted (EUA)*	Amount of total investment (EUA)
BELGIUM	5	217.872	888.254
DENMARK	-	-	-
GERMANY	4	1.035.325	4.141.300
FRANCE	2	1.733.731	44.200.983
IRELAND	-	-	-
ITALY	8	9.024.005	26.359.331
LUXEMBOURG	-	-	-
NETHERLANDS	-	-	-
UNITED KINGDOM	-	-	-
TOTAL	19	12.010.933	75.589.868

\*Amounts recovered (Art 2 of Reg EEC No 3171/75).

#### 4. POLICY AND PROCEDURES

##### 4.1. Amount allocated to the Guidance Section

Article 6 of Regulation (EEC) No 729/70 allocated 285 million u.a. per year to the Guidance Section. Regulation (EEC) No 2788/72 increased this to 325 million when Denmark, Ireland and the United Kingdom joined the Community.

As the financial estimates for the common measures to be financed by the Guidance Section showed that from 1980 onwards the appropriations available, including those set aside during some previous years, would no longer be sufficient to meet expenditure, the Council adopted, on 8 May 1979, Regulation (EEC) No 929/79<sup>1</sup> amending Regulation (EEC) 729/70 as regards the Guidance Section's appropriations.

Regulation (EEC) No 929/79 alters the method of allocating funds to the Guidance Section. From 1 January 1980 there will no longer be a fixed annual allocation for the Section; instead, the appropriations in each year's budget will be determined in accordance with normal budgetary procedure, in relation to the expected needs for that year. However, the total amount for the five years 1980 to 1984 has been set at 3 600 million EUA.

Regulation (EEC) No 929/79 lays down that this amount may be increased by the Council, acting in accordance with the procedure laid down in the third subparagraph of Article 43(2) of the Treaty, only for the common measures provided for in Article 6(2) of Regulation (EEC) No 729/70. The amount decided upon by the Council for a five-year period will also apply for the following such period unless the Council decides otherwise.

Appropriations set aside during some previous years and not entered in the budget by the end of 1979 may no longer be entered in the budget thereafter.

Each five-year period stands on its own and the appropriations not used at the end of the period will be deducted from that amount for the following five years.

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<sup>1</sup> OJ No L 117, 12.5.1979, p.4

#### 4.2. Coordination

The Task Force on the coordination of financial instruments having structural purposes, in addition to maintaining contact between the departments concerned, has continued its work of coordinating Guidance Section action financed by other Community instruments.

#### 4.3. Publicity

As in the past, publicity has been mainly concerned with highlighting the direct aid given to investment projects, as this is the type of aid most likely to be of general interest: the Community's participation is direct and the projects are usually of great local and regional importance.

#### 4.4. Administrative procedures

(a) As regards the measures of direct aid to projects, experience in the application of Regulation (EEC) No 355/77 and of Regulation (EEC) No 219/78, containing instructions on the content and layout of requests for aid, has been very satisfactory. The purpose of these rules - to rationalize and harmonize aid requests - has largely been achieved.

Consequently, the implementing Regulation for projects to be submitted under the interim common measure for inshore fishing and aquaculture (Regulation (EEC) No 2572/78<sup>2</sup>) was drawn up along the same lines.

This was also the purpose of Regulation (EEC) No 1685/78<sup>3</sup>, laying down detailed rules for the implementation of decisions to grant aid under Regulation (EEC) No 355/77. This provides for aid applications to be submitted on forms to be filled in by the beneficiary, so that all the information needed to take a decision on applications should be available from the outset, thus enabling procedures to be speeded up.

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<sup>1</sup>0J No L 35, 4.2.1978, p. 10

<sup>2</sup>0J No L 308, 1.11.1978, p. 19

<sup>3</sup>0J No L 197, 22.7.1978, p.1

(b) As regards the reimbursement of expenditure incurred by the Member States, for the first time advances are to be paid by the Guidance Section (Regulations Nos 1362/78, 1760/78, 269/79, 270/79; Directives 78/627, 78/628, 79/173, 79/174, 79/197, 79/359). In accordance with the basic legislation providing for this possibility, advances may be granted on the basis of Member States' implementing rules.

As regards the programme to accelerate drainage operations in the less-favoured areas of the west of Ireland, the Irish Government forwarded its national programme, which was approved by the Commission. It was thus possible to adopt the Community implementing provisions (Decision 79/423/EEC<sup>1</sup>) for advance payments to Ireland under Directive 78/628/EEC.

These rules provide for a report to be submitted before the end of each year on the use made of these advances. This report is to be used in determining advance payments for following years. In addition, guarantees have to be provided that the advances will in fact be made available to the beneficiaries and that the national contributions will also be paid.

(c) Implementation of the 1978 budget led to a number of appropriations remaining wholly or partly unused during the financial year. This was rendered all the more evident by the fact that unused appropriations were no longer being allocated to projects coming under Regulation No 17/64/EEC. There were three main causes:

- some measures were not adopted, or were adopted later than planned;
- in some cases applications for reimbursement were incomplete or raised problems of eligibility, so that reimbursement could not take place during the same year;

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<sup>1</sup> OJ No L 105, 27.4.1979, p.37.

- in other cases, the estimates seemed to be too high.

During the preparation of the budget 1979 and especially 1980 the Commission has endeavoured to correct the situation. Nevertheless due on the one hand to the delay in the adoption of the proposals by the Council and on the other hand to the more or less long starting up period for the actions and the Member States concerned, the improvement in this area is taking some time to obtain the results hoped for.

4.5. Now that Directorate-General XIV has been set up to deal with fisheries, measures relating to the structural aspects of the sector, are its concern.

The Guidance Section of FEOGA nonetheless remains responsible for finance and administration. There has therefore been close collaboration and coordination between the departments concerned.

5. IMPLEMENTATION OF THE DECISIONS TO GRANT AID

5.1. Individual projects (Regulation (EEC) No 355/75 and Regulation No 17/64/EEC)

5.1.1. Payments in 1978

In 1978 the Commission received 1 436 applications for payment. A further 123 applications, received at the end of 1977 remained to be examined. Of these 1 559 applications, 1 388 were examined during the year and on 89 of these payment was held up pending the provision of further information. Taking into account applications for payment the processing of which continued from 1977 into 1978, 1 143 applications gave rise to payment in 1977 for a total sum of 157.1 million u.a. (A further 176 projects were with Financial Control, awaiting payment, at 31 January 1978.) Of these payments, 610 were for completed projects.

The breakdown by Member State of payments made in 1978 is as follows:

Payments in respect of individual projects carried out in 1977

MEMBER STATE	AMOUNT (EUA)
GERMANY	55.590.231,71
BELGIUM	13.604.381,52 <sup>1</sup>
FRANCE	28.951.408,72
ITALY	26.191.976,71
LUXEMBOURG	1.141.853,09
NETHERLANDS	8.369.188,19
DENMARK	7.265.882,10
IRELAND	3.963.788,95
UNITED KINGDOM	12.015.312,88

A detailed breakdown of projects by year and by Member State is given in Annex 0.VI.

<sup>1</sup> including 6 028.1 under Regulation (EEC) No 355/77.

5.1.2. Rate of payment of aid granted

By 31 December 1978 the Commission had actually paid out 996.1 million EUA since the beginning of FEOGA operations.

The breakdown of this amount by year of commitment and by Member State is given in Annex 0.VII.

FEOGA aid is paid to beneficiaries when they have provided proof that the conditions for payment are fulfilled. The rate of payment of aid therefore depends on the rate at which applications for payment are put forward by Member States to the Commission.

As the table below shows, the percentage paid out varies from one Member State to another and according to the period in which aid was granted.

Payments as % of commitments for all Member States <sup>1</sup>	Aid granted from 1965 to 1973	Aid granted in 1974 and 1975	Aid granted in 1976 and 1977
	79,5	45	15,3
GERMANY	89,5	60,3	27,1
BELGIUM	87,5	62,6	29,8
FRANCE	81,4	48,5	11,1
ITALY	79,3	13,8	2,0
LUXEMBOURG	98,1	98,9	8,3
NETHERLANDS	92,70	67,0	22,1
DENMARK	99,5	81,4	46,3
IRELAND	35,5	39,5	8,6
UNITED KINGDOM	62,4	54,7	25,9

<sup>1</sup> Commitments minus cancellations.

As in previous years, payment of aid proceeded slowest in Italy, followed by Ireland and France. The reasons for these delays are mainly the long time taken to start work, the long time taken to carry it out and the time taken by the administrative processes of preparing and forwarding applications for payment.

For 1978 (new Regulation (EEC) No 355/77), the payment percentage is almost nil, as out of 102 462 787.26 EUA allocated only 6 028.01 EUA had been paid by 31 December 1978.



5.1.3. Implementation of projects

(a) Situation

Since FEOGA was set up the Commission has granted aid from the Fund to 7 085 projects.

By 31 December 1978, 3 686 of these projects had been completed and the aid granted to them had been paid. A further 523 projects had been withdrawn by their beneficiaries and are not to be carried out. A total of 2 876 projects were in progress and part of the aid had already been paid for some of these.

The following table gives a breakdown of the situation by Member State:

Regulation 17/64/EEC	Projects financed	Projects completed	Projects not carried out	Projects under way
GERMANY	1.578	1.004	16	558
BELGIUM	768	494	24	250
DENMARK	130	78	1	51
FRANCE	1.025	631	34	360
IRELAND	290	51	2	235
ITALY	2.321	852	422	1.047
LUXEMBOURG	37	34	1	2
NETHERLANDS	459	324	12	123
UNITED KINGDOM	477	218	10	249
	*7.085	3.686	523	2.875

\* An increase over 1977 of 19 projects (financed in December 1978 under Regulation No 17/64/EEC), as a result of Regulation (EEC) No 2992/78 of 19 December 1978.

Some 40.6% of projects are still under way, while about 7.4% of projects financed will not be carried out. In line with what was noted in point 5.1.2., Italy also has the highest proportion of projects not carried out (18.2%).

(b) As regards the 349 projects for 1978 (Regulation (EEC) No 355/77), for one Belgian project only an initial instalment has been paid.

(c) Amendments to projects

In 1978 the Commission received 231 requests for amendments, to which must be added 49 from the previous year, for which additional information had been requested.

Of this total, 178 were agreed to with no change in the decision, the amendments being only of minor importance and entailing only slight increases or reductions in costs compared with the estimates.

In the case of 76 applications the decisions had to be revised, the amendments being such that the projects could no longer be financed on the basis of the original decisions. Some of these decisions involved reductions, which totalled 1 282 578 EUA, in the aid granted.

A total of 45 applications could not be dealt with for lack of the additional information requested, and 5 were withdrawn or rejected.

(d) Projects not carried out

In 1978, 139 beneficiaries decided to forego the aid granted. As a result, 11 098 353 EUA were not used, namely 9 329 930 EUA for Italy, 428 910 EUA for Germany, 526 536 EUA for Belgium, 7 862 EUA for Ireland, 659 222 EUA for France and 145 893 EUA for the United Kingdom. Further, pursuant to Regulation (EEC) No 3171/75, the Commission cancelled the aid granted for 47 projects (41 Italian, 5 Belgian and 1 German), a total of 6 374 386 EUA.

(e) Projects carried out in breach of the conditions laid down

In 1978 the Commission cancelled all or some of the aid granted for 6 projects (representing a total of 236 425 EUA) because the work had been carried out entirely or partly in disregard of the conditions laid down.

(f) Projects carried out at lower cost than estimated

In 1978 a sum of 10 216 520 EUA was not used since the actual eligible expenditure proved to be less than the estimates on which the aid decision had been based.

5.1.4. Unused appropriations

Taking into account the factors described above under 5.1.3., a total of 29 208 263 EUA will not be used in the year of appropriation as a result of circumstances arising in 1978.

Since the start of the FEOGA Guidance Section, appropriations amounting to 135.6 million EUA have been cancelled in their year of appropriation.

The entry into force of Regulation (EEC) No 3171/75 has so far enabled 66 341 294 EUA (included in the 135.6 million above) to be recommitted in 1976, 1977 and 1978.

5.1.5. Re-use of appropriations pursuant to Council Regulation (EEC) No 3171/75 of 5 December 1975

In 1977 the Commission, pursuant to Article 2 of Regulation (EEC) No 3171/75, released the sum of 25 605 818.68 u.a. from the period 1966 to 1976 and this was recommitted to cover part of the aid granted to 1977 projects.

The following table shows the origin of this total and that of the 28 724 543.56 u.a. released and recommitted for 1976 projects.

	1976	1977	1978
	Appropriations released (u.a.)	Appropriations released (u.a.)	Appropriations released (u.a.)
GERMANY	4.023.653,96	4.611.944,78	1.035.324,59
BELGIUM	2.190.571,24	4.222.581,06	217.872,37
DENMARK	13.043,47	103.676,94	-
FRANCE	2.387.400,13	2.685.288,62	1.733.731,28
IRELAND	614.999,51	18.669,58	-
ITALY	18.003.526,88	13.109.481,45	9.024.004,61
LUXEMBOURG	949,56	108,-	-
NETHERLANDS	1.435.971,65	807.808,29	-
UNITED KINGDOM	54.427,16	46.259,96	-
	28.724.543,56	25.605.818,68	*12.010.932,85

\*The sum of 12 010 932.85 EUA was recovered from the period 1966 to 1974 and was re-used pursuant to Regulation No 17/64/EEC to finance a special instalment granted for 19 projects in 1978.

5.1.6. Situation at 31 December 1978 as regards projects financed for more than five years

Of the 3 361 projects financed between 1964 and 1972, 2 640 have been completed, 390 are under way and 331 will not be carried out.

The appropriations committed for the years in question total 858 655 707.78 EUA. The position is as follows:

- 624 862 498.85 EUA have been paid for projects in the years in question,
- 132 963 128.06 EUA were not used,
- 100 830 080.87 EUA are still to be paid.

It should be pointed out that the unused appropriations (132 863 128.06 EUA) include 30 754 136.95 EUA recommitted in 1976/77 and 1978, of which 9 363 162.54 EUA were paid out up to 31 December 1978.

Details for 1964 to 1972 are given in Annex 0.VIII, from which the following percentage figures for the aid in question may be derived:

Year	Appropriations committed		Aid actually paid	Unused appropriations	Appropriations to be carried over to 1978
	in	Amount			
1964	1975	9.056.922	83,90	16,10	-
1965	1966	17.134.258	77,92	22,08	-
1966	1967	41.586.875	77,24	22,06	0,70
1967	1968	26.039.369	85,34	14,66	-
1968	1968/69	94.897.375	79,13	18,92	1,95
1969 1st instal- ment	1969	8.472.837	84,95	14,30	0,75
1969 2nd,3rd and 4th instal- ments	1970	151.527.163	81,50	13,85	4,65
1970	1971	159.999.497	71,00	15,58	13,42
1971	1972	199.943.145,78	68,83	13,79	17,38
1972	1973	149.998.266	61,69	14,65	23,66

## 5.2. Special measures

### 5.2.1. Aid decisions

In 1978 the FEOGA Guidance Section granted aid for the following measures:

(a) Launching aid for fruit and vegetable producer groups (Article 14 of Regulation (EEC) No 1035/72)

The expenditure incurred by the Member States, calculated on the basis of the value of the products marketed by these groups, is reimbursed by FEOGA at the rate of 50%.

In 1978, 96 027.40 EUA was reimbursed to Denmark in respect of its 1977 expenditure; 201 658.48 EUA, representing the balance of the FEOGA aid in respect of 1975 expenditure, was paid to Italy; the United Kingdom was reimbursed expenditure in respect of two years, with payments of 17 671.13 EUA and 7 336.02 EUA for 1976 and 1977 respectively, or a total of 25 007.15 EUA.

A total amount of 322 692.03 EUA was thus reimbursed by FEOGA. Although they submitted applications for reimbursement four Member States did not receive aid from FEOGA. The Member States concerned are Belgium (in respect of 1976 and 1977), France (1975, 1976 and 1977), Italy (1976 and 1977) and the Netherlands (1976). France and Italy organized two enquiries at the request of the Commission in order to check compliance with the Community rules by the producer organizations. Pending the outcome of these enquiries it appeared advisable to postpone reimbursement.

In the case of Belgium and the Netherlands there were problems of interpretation as regards the eligibility of certain expenditure, and reimbursement has not yet been made.

The measure had been applied as follows at 31 December 1978:

Member State	Groups set up		Expenditure by Member States		Reimbursement by FEOGA <sup>2</sup> (u.a./EUA)
	Number	% of total	Amount (u.a./EUA) <sup>1</sup>	% of total	
GERMANY	78	24,1	6.533.714	21,7	3.266.857
BELGIUM	2	0,6	1.184.043	4	251.490
DENMARK	21	6,5	1.724.414	5,7	862.207
FRANCE	167	51,5	1.399.422	4,6	524.306
ITALY	51	15,7	19.084.726	63,3	6.534.777
UNITED KINGDOM	5	1,6	216.765	0,7	85.877
TOTAL	324	100	30.143.084	100	11.525.514

<sup>1</sup> The amounts indicated are in u.a. up to 31.12.1977 and in EUA from 1.1.1978. Since expenditure in respect of 1977 has not yet been reimbursed it was converted at the rate in force on 1.12.1978.

<sup>2</sup> In u.a. up to 31.12.1977 and in EUA from 1.1.1978.

Although the most groups are in France, expenditure committed by this country represents only a small part of the aid declared to FEOGA. The applications for reimbursement which have already been examined have shown that this aid is always much lower than the authorized maximum.

It should also be pointed out that the measure is practically completed in Germany.

(b) Launching aid for producers' organizations in the fishing industry  
(Article 6 of Regulation (EEC) No 100/76)

The expenditure incurred by the Member States, calculated on the basis of the value of the products marketed by these groups, is reimbursed by FEOGA at the rate of 50%.

In 1978, 33 078.66 EUA was reimbursed to France and 25 982.66 EUA to the United Kingdom in respect of their 1976 expenditure.

Germany received 28 087.14 EUA, of which 18 567.98 EUA in respect of 1976 and 9 520.6 EUA in respect of 1977.

A total amount of 87 148.46 EUA was thus reimbursed by FEOGA.

Applications for reimbursement in respect of expenditure in 1977 were submitted by France, the United Kingdom and Italy. With regard to Ireland, which submitted an application grouping 1976 and 1977, it should be noted that the expenditure indicated in the 1977 financial report was only an estimate and that it is calculated again here on the basis of the application. No decision concerning these four countries had been taken at 31 December 1978.

This measure had been applied as follows at 31 December 1978:

Member State	Groups set up		Expenditure by Member States		Reimbursement by FEOGA <sup>2</sup> (u.a./EUA)
	Number	% of total	Amount (u.a./EUA) <sup>1</sup>	% of total	
GERMANY	3	13,6	145.796	19,1	72.898
FRANCE	11	50	280.766	37	103.653
IRELAND	1	4,6	67.956	9	-
UNITED KINGDOM	6	27,2	251.977	33,1	94.611
ITALY	1	4,6	13.573	1,8	-
TOTAL	22	100	760.068	100	271.162

<sup>1</sup> In u.a. up to 31.12.1977 and in EUA from 1.1.1978. Since expenditure in respect of 1977 had not yet been reimbursed it was converted at the rate in force on 1.12.1978.

<sup>2</sup> In u.a. up to 31.12.1977 and in EUA from 1.1.1978.



(c) Improvement of the production and marketing of Community citrus fruit (Regulation (EEC) No 2511/69, Title I

Article 1(1) of Regulation (EEC) No 2511/69 provides for aid from FEOGA for converting existing plantations of orange and mandarin trees to other varieties and for the establishment, improvement and enlargement of handling, storage and processing installations for citrus fruit, while paragraph 2 of the same Article provides for additional aid for farmers who undertake conversion. FEOGA reimburses 50% of Member States' expenditure.

This measure is applied by Italy and France, whose plans as provided for in Article 1(2) of Regulation (EEC) No 2511/69 were approved by the Commission on 1 February, and 16 February 1973 respectively.

- In Italy the eligible expenditure amounted in 1977 to 10 268 million lire or 9 255 897.72 EUA, of which FEOGA reimbursed 50% or 4 627 948.86 EUA in 1978.

- In France the eligible expenditure amounted in 1977 to 826 470 FF or 142 850.72 EUA, of which FEOGA reimbursed 50% or 71 425.36 EUA in 1978.

On 31 December 1977 total expenditure incurred by Italy amounted to 16 170 million Lire or 18.03 m EUA, 9% of the expenditure provided for in the plan as approved. This expenditure is broken down between the different measures as follows:

Measure	Expenditure provided for in the plan (m u.a.)	Expenditure incurred by Italy up to 31.12.1977
		Amount <sup>1</sup> (m u.a.)
Conversion	120,83	2,34
Marketing	71,60	15,44
Additional aid	96,57	0,25
	289,00	18,03

<sup>1</sup>The amounts given here are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

- On 31 December 1977 total expenditure incurred by France amounted to 2 561 920 FF or 455 308 EUA, 19% of the expenditure provided for in the plan as approved. This expenditure is broken down between the different measures as follows:

Measure	Expenditure provided for in the plan (m u.a.)	Expenditure incurred by France up to 31.12.1977
		Amount <sup>1</sup> (u.a.)
Conversion	2,43	455.308,72
Additional	0,03	-

<sup>1</sup>The amounts given here are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

### 5.2.2. Payments

In 1978 payments implementing the decisions referred to above amounted to 5 109 215.71 EUA including 28 087.14 EUA to Germany, 96 027.40 EUA to Denmark, 104 504.02 EUA to France, 4 829 607.34 EUA to Italy and 50 989.81 EUA to the United Kingdom.

Since 1966 the total amount of appropriations paid for special measures amounts to 288 787 140.13 u.a./EUA; this figure is broken down as follows:

Member State	Payments made in u.a./EUA <sup>1</sup>	
	Amount in u.a./EUA	% of total
Belgium	7.629.738,39	2,6
Denmark	862.207,07	0,3
Germany	41.804.281,08	14
France	28.233.045,66	9,8
Italy	195.090.686,63	68
Luxembourg	7.777.033,62	2,7
Netherlands	7.209.658,56	2,5
United Kingdom	180.489,12	0,1
Total	288.787.140,13	100

<sup>1</sup>The amounts given in this table are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978. Details of the appropriations committed and payments made as at 31.12.1978 are given in the Annex.

5.2.3. Justification of aid figures fixed for Italy

The situation on 31 December 1978 as regards the payment of aid by Italy is not known since no report for the period up to that date has reached the Commission. As a reminder, a table showing the situation on 31 December 1977 is given below:

	Aid granted on the basis of		
	R/130/66 Art.4	R/130/66 Art.12	R/159/66
(a) Aid paid by the FEOGA Guidance Section to Italy	45 m u.a.	15 m u.a.	87,3 m u.a.
(b) Amount of aid paid by the Italian Government to beneficiaries	50,6 m u.a.	15,8 m u.a.	47,25 m u.a.
(c) Amount not disbursed (a-b)	-	-	40,05 m u.a.

On the basis of the partial reports forwarded in 1978, it emerges that expenditure generally increased considerably.

Moreover, the Commission decided to stay during 1977 the infringements procedure which had been initiated on account of the delay in the utilization of Community funds and invited Italy to send in final reports before 31 January 1978.

In its reply, which arrived within the time limit laid down, Italy confirmed the situation as regards payments on 31 December 1977, that the projects would be finished in 12 months and requested a time limit of at least 15 months for submitting the final report.

Since it did not consider this reply satisfactory, the Commission brought proceedings before the Court of Justice on 8 June 1978.

The case is still in progress.

5.3. Common measures

5.3.1. Common measures for the reform of agricultural structures (Directives 72/159 - 160 - 161/EEC and 75/268/EEC)

FEOGA reimburses 25% of eligible expenditure to the Member States; this figure is, however, increased to 65% in the case of expenditure incurred by Ireland and Italy in respect of Directive 72/160/EEC and to 35% for the same Member States in respect of expenditure under Title II of Directive 75/268/EEC. Of the amount to be reimbursed 75% is paid as an advance and the balance is paid after verification of declared expenditure.

In 1978, in respect of the four Directives, the Commission took 40 decisions for reimbursement covering a total of 65.49 m u.a., which brings the total amount reimbursed up to 31 December 1978 to 191.38m u.a.

This figure is broken down as follows between the Member States:

Member State	Reimbursement by FEOGA (u.a./EUA) <sup>1</sup>		% of all expenditure at 31.12.1978
	in 1978	up to 31.12.1978	
Belgium	431.885,08	1.951.260,57	1,0
Denmark	2.800.911,85	5.22.002,58	2,7
Germany	23.434.029,21	51.886.076,10	27,1
France	2.063.801,11	29.954.045,25	15,7
Italy	38.945,49	38.945,49	.
Ireland	12.397.628,72	25.191.559,24	13,2
Luxembourg	622,32	374.349,80	0,2
Netherlands	4.338.541,98	8.071.082,11	4,2
United Kingdom	19.982.335,13	68.687.564,91	35,9
Total	65.488.700,89	191.376.886,05	100

<sup>1</sup>The amounts given in this table are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

The breakdown of these figures between the four common measures is given in the Annexes, and shows that:

- in 1978 alone expenditure represents 52% of the sum of expenditure in previous years;
- the United Kingdom has been the main beneficiary of aid from the Fund, largely under Directive 268;
- 130.6 m u.a./m EUA (or 68.3% of the total figure) has been reimbursed under Directive 268;
- Germany is the main beneficiary under Directive 159.

- Directive 72/159/EEC on the modernization of farms

All the Member States submitted applications for reimbursement. However, these show that all the measures provided for by the Directive are not necessarily applied in all Member States.

Member State	Measures provided for by					Reimbursement by FEOGA		
	Art. 8 <sup>1</sup>	Art. 10 <sup>2</sup>	Art. 11 <sup>3</sup>	Art. 12 <sup>4</sup>	Art. 13 <sup>5</sup>	in 1978 (m EUA)	up to 31.12.78 (m u.a./m EUA) <sup>6</sup>	% of total at 31.12.78
D	18.712	183	13.424	80	324	12,4	26,7	49,8
B	1.552	59	6.902	4	-	0,3	0,5	0,9
DK	8.102	27	7.008	41	-	2,8	5,2	9,7
F	1.680	716	6.449	3.434	-	-	0,3	0,6
IRL	6.457	232	6.001	-	-	2,7	5,4	10,1
I	-	-	162	32	-	-	-	-
L	-	-	-	1	-	0,006	0,007	0,01
NL	7.471	36	-	509	15	4,3	8,0	14,9
UK	5.785	3.487	1.001	2	-	5,5	7,5	14,0
Total	49.759	4.740	40.947	4.103	339	28,0	53,6	100,0

<sup>1</sup> Number of development plans approved.

<sup>2</sup> Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.

<sup>3</sup> Number of farms qualifying for aid as an incentive to keeping accounts.

<sup>4</sup> Number of groups qualifying for launching aid for mutual assistance between farms.

<sup>5</sup> Number of land reparation and irrigation projects.

<sup>6</sup> The amounts given here are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

These data show that:

- about 50% of the sums paid up to 31 December 1978 were received by Germany; the Netherlands and the United Kingdom with 14.9% and 14% respectively; on the other hand, no payment has been made to Italy or France in 1978. However, with regard to France, where the Directive was implemented in 1976, the eligibility of the expenditure is being examined with a view to reimbursement;

- Germany also has by far the largest number of development plans financed (about 38% of the total), followed by Denmark, the Netherlands, Ireland and the United Kingdom;
  - only Germany and the Netherlands submitted an application for reimbursement of aid paid in accordance with Article 13.
- Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas

The largest reimbursements by the Guidance Section result from this Directive. In 1978, 34.5 m EUA was reimbursed, which represents some 52% of total expenditure in respect of the Directives on agricultural structures.

The following table gives an overall picture:

Member State	Measures provided for by		Reimbursement by FEOGA		% of total
	Title II <sup>1</sup>	Title IV <sup>2</sup>	in 1978 (m EUA)	up to 31.12.1978 (m u.a./m EUA) <sup>3</sup>	
D	90.026	140	10,5	23,0	17,6
B	11.696	76	-	1,3	1,0
DK	-	-	-	-	-
F	97.467	-	-	25,5	19,5
IRL	97.434	2.140	9,5	19,4	14,9
I	-	9	0,04	0,04	0,03
L	3.810	-	-	0,4	0,3
NL	-	-	-	-	-
UK	46.246	42	14,5	61,0	46,7
Total	346.679	2.407	34,5	130,6	100,0

<sup>1</sup> Number of farmers qualifying for the compensatory allowance for natural handicaps.

<sup>2</sup> Number of joint investment schemes for fodder production and improvement and equipment schemes for pasture and hill grazing land which is farmed jointly.

<sup>3</sup> The amounts given are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

These data show that:

- nearly all the aid concerns the compensatory allowance: this is calculated on the basis of the number of livestock (cattle, sheep or goats) or, in the case of other production, on the basis of the utilized area;
- the United Kingdom with 46.7% is by far the main beneficiary of this aid, followed by France (19.5%), Germany (17.6%) and Ireland (14.9%).

The percentage received by France has fallen, since that country did not obtain any reimbursement in 1978 because the eligibility of certain expenditure is still being checked. The number of qualifying farmers in these four Member States is, however, lowest in the United Kingdom, which is explained by the fact that farms there have a large number of livestock all of which qualifies for premiums;

- the measure provided for in Title IV was applied on a much larger scale than previously in Ireland, the United Kingdom and Belgium, while Italy submitted an application for reimbursement in respect of this measure alone in 1978;
  - this measure is not applied in Denmark. The Netherlands has not yet submitted an application for reimbursement.
- Directive 72/160/EEC concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement

This Directive, which provides for the grant of an annuity to farmers aged between 60 and 65 and between 55 and 60 from 1 April 1977 (or to hired workers and permanent family workers), gives rise to little reimbursement by the FEOGA. This is partly explained by the fact that Member States may obtain reimbursement of eligible expenditure only when they have provided proof that the utilized agricultural area thus released has been put to one of the uses provided for by the Directive.

This means that the number of beneficiaries is in fact higher in the Member States than the following table shows.

This measure is not applied in Denmark. Italy and Luxembourg have not yet submitted applications for reimbursement.

Member State	Number of beneficiaries	Reimbursement by <sup>1</sup> FEOGA (u.a./EUA)		% of total
		in 1978	up to 31.12.78	
Germany	1.030	203.782,96	346.957,45	84,3
Belgium	36	5.464,17	6.928,75	1,7
Denmark	-	-	-	-
France	98	11.910,50	11.910,50	2,9
Ireland	45	16.911,18	28.148,74	6,8
Italy	-	-	-	-
Luxembourg	-	-	-	-
Netherlands	23	4.232,64	5.964,40	1,4
United Kingdom	82	8.451,05	11.849,37	2,9
Total	1.314	250.752,50	411.759,21	100

<sup>1</sup>The amounts given in this table are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

- Directive 72/161/EEC concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture

This Directive is applied in all Member States except Luxembourg, but only six Member States have yet qualified for aid.

In 1978, total aid was 2.6 m EUA; 2 m EUA of this was paid to France.

The following table gives an overall picture:

Member State	Measures provided for by		Reimbursement by <sup>1</sup> FEOGA (u.a./EUA)		
	Title I <sup>2</sup>	Title II <sup>3</sup>	in 1978	up to 31.12.78	% of total
D	500	4.885	313.281,76	1.749.806,82	26,5
B	-	3.088	82.969,43	98.437,07	1,5
DK	4	384	40.924,66	83.382,26	1,3
F	-	31.667	2.051.890,61	4.118.350,14	62,4
IRL	-	2.326	100.777,44	220.395,76	3,2
I	-	-	-	-	-
L	-	-	-	-	-
NL	-	-	-	-	-
UK	84	503	48.420,12	335.630,36	5,1
Total	588	42.853	2.638.264,02	6.606.002,41	100



<sup>1</sup>The amounts given in this table are expressed in u.a. up to 31.12. 1977 and in EUA from 1.1.1978.

<sup>2</sup>Number of socio-economic counsellors trained and appointed.

<sup>3</sup>Number of farmer-trainees who have followed a complete course to obtain a new professional qualification. Where a trainee has followed two or more complete courses over the years he may be represented more than once in these figures.

These data show that the measures provided for in Title I have only been applied to any extent in Germany and the United Kingdom, whereas the number of farmers who have followed professional training courses is easily the greatest in France (74% of the figure for all the Member States).

### 5.3.2. Other common measures

#### (a) Aid to hop producers' organizations - Articles 8 and 9 of Regulation (EEC) No 1696/71

This Regulation provides both for launching aid for producer groups and for aid for changing to different varieties and restructuring plantations. FE0GA reimburses 25% and 50% respectively of the Member States' expenditure.

In 1978, 81 530.11 EUA were reimbursed to France and 1 403.84 EUA to Ireland in respect of 1977 expenditure. Germany received 1 522 995.70 EUA, made up of one payment on account of 1 150 835.01 EUA in respect of 1976 expenditure and another of 372 160.69 EUA for 1977; the balances are pending until decision has been taken on the eligibility of the aid measures pursuant to Article 8.

Thus the total amount reimbursed by FE0GA in 1978 was 1 605 929.65 EUA. No aid decisions could be taken in 1978 regarding the application for reimbursement of 1976 expenditure submitted by the United Kingdom and the application for reimbursement of 1977 expenditure submitted by Belgium, but these are expected to be taken in 1979.

The following table shows the situation at 31 December 1978:

Member State	Launching aid		Conversion and restructuring aid		Total aid paid by the Member State		FEOGA reimbursement
	No of groups	Aid paid <sup>1</sup>	Hectares	Aid paid <sup>1</sup>	Amount <sup>1</sup> (u.a./EUA)	%	Amount <sup>2</sup> (u.a./EUA)
Germany	3	74.929	5.055,02	5.616.616	5.691.545	65,5	2.808.308
France	-	-	373,51	553.774	553.774	6,4	276.887
United Kingdom	-	-	2.177,86	2.402.089	2.402.089	27,7	1.109.199
Ireland	-	-	8,44	2.808	2.808	0,1	1.404
Belgium	-	-	11,74	15.002	15.002	0,3	-
<b>Total</b>	<b>3</b>	<b>74.929</b>	<b>7.626,57</b>	<b>8.590.289</b>	<b>8.665.218</b>	<b>100</b>	<b>4.195.798</b>

<sup>1</sup>In u.a. up to 31.12.1977 and in EUA from 1.1.1978. The 1977 expenditure not yet reimbursed has been converted at the rate valid on 1.12.1978.

<sup>2</sup>In u.a. up to 31.12.1977 and in EUA from 1.1.1978.

Article 8 has been applied only in Germany.

In respect of Article 9, average expenditure per hectare was 1 111 u.a. in Germany, 1 100 u.a. in the United Kingdom and close to the maximum of 1 500 u.a. in France.

(b) Measures to encourage the development of beef production - Regulation (EEC) No 1353/73.

This Regulation provides for:

- premiums for the conversion of dairy herds to beef production;
- premiums for the development of cattle-rearing for meat production.

FEOGA reimburses 50% of Member States' expenditure. In 1978 a total of 13 322 383.30 EUA was reimbursed to the Member States, including 8 388 365.00 EUA to Germany, 234 138.15 EUA to Belgium, 372 387.93 EUA to Denmark, 107 801.15 EUA to Ireland, 25 097.04 EUA to Luxembourg, 336 556.09 EUA to the Netherlands and 3 858 037.94 EUA to the United Kingdom.

Requests for reimbursement put forward by Germany in respect of 1975 and 1976 were granted provisionally in 1978. The request for reimbursement for 1977 was not received in 1978. The request for reimbursement by France for 1977 could not be granted in 1978 since information requested during an inspection visit had not yet been received.

The Commission, in Decision 73/311/EEC of 28 September 1973, authorized the Italian Republic not to apply the system of premiums for the conversion of dairy herds to meat production.

The results of these measures at 31 December 1978 are given in the following table:

Member State	Number of beneficiaries	Hl. of milk qualifying for the premium	Premiums paid by the Member State <sup>1</sup> (u.a./EUA)	FEOGA reimbursement <sup>1</sup> (u.a./EUA)	% of total reimbursements
Belgium	685	359.627,45	2.348.384	1.170.487,59	1,8
Denmark	621	568.289,00	3.830.256	1.915.128,06	2,9
Germany	7.243	4.133.392,89	29.109.006	12.851.534,94	19,4
France	5.719 <sup>2</sup>	3.702.344,03	24.359.915	10.754.530,45	16,3
Ireland	537	321.729,72	2.302.270	1.151.135,09	1,7
Luxembourg	47	35.490,83	249.830	124.915,02	0,2
Netherlands	572	504.766,15	3.359.287	1.679.643,52	2,5
United Kingdom	6.643	9.720.679,00	72.924.672	36.462.336,03	55,2
Total	22.067	19.346.319,07	138.483.620	66.109.710,70	100

<sup>1</sup>The amounts given in this table are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

<sup>2</sup>Plus 84 farmers in the department of Corsica who received premiums for the development of specialized cattle farming.

These data show that the largest number of beneficiaries is in Germany but the quantity of milk delivered per farmer is only 571 hl. The highest figure, 1 464 hl. per farmer is in the United Kingdom, where farmers have the largest herds.

c) Premiums for the non-marketing of milk products and for the conversion of dairy herds - Regulation (EEC) No 1078/77

This is the third measure under the policy for the non-marketing of milk which started with Regulation (EEC) No 1975/69 and continued with Regulation (EEC) No 1353/73. This measure is the first to be entirely financed by FEOGA.

Of the expenditure on this measure, 60% is financed by the Guarantee Section and 40% by the Guidance Section. The arrangements for financing are, exceptionally, those laid down by Regulations (EEC) Nos 2697/70 and 1723/72, namely the payment of advances. However, two Member States, Denmark and the United Kingdom, have chosen, in accordance with Article 10 of Regulation (EEC) No 1078/77, the system of reimbursement used for expenditure incurred in 1978 which is reimbursable by the Guidance Section and in 1978 reimbursements were 544,661.44 EUA and 496,265.57 EUA respectively. This measure does not apply in Italy (Decision 77/433/EEC of 15 June 1977).

Advances have been paid jointly with the Guarantee Section of FEOGA and the sums paid by the Guidance Section, including the two reimbursements referred to above, amounted to 65,968,431.40 EUA.

The breakdown by Member State was as follows:

Member State	Amount (EUA)
GERMANY	35,436,313.99
BELGIUM	1,214,598.16
DENMARK	5,398,923.26
FRANCE	15,604,668.01
IRELAND	333,517.72
LUXEMBOURG	273,576.43
NETHERLANDS	3,200,662.88
UNITED KINGDOM	4,506,170.95
Total	65,968,431.40

Up to the end of December 1978, 55,000 applications had been approved. Between July 1977 and December 1978, 2.82% of milk producers ceased milk production, withdrawing about 638,500 dairy cows, 2.55% of the total herd from the production cycle. Provisional figures show that the percentage of farms which ceased dairy production was highest in the Federal Republic of Germany and Luxembourg (7%) and lowest in Ireland (0.32%).

The quantity of milk marketed by applicants in the reference period represents about 2.5% of the quantities delivered to dairies in 1977. This percentage was highest in Germany (5.2%) and lowest in Ireland (0.7%).

The table shows the number of applicants, the corresponding number of cows and the percentage of the total herd represented by the applications accepted in the period 1 July 1977 to 31 December 1978.

Member State	Applicants			Corresponding number of cows		
	Total		As percentage of milk producers	Total		As percentage of cows (1)
	Number	%		('000) Number	%	
Belgium	1,438	2.6	2.18	18.5	2.9	1.88
Denmark	2,806	5.1	5.01	43.6	6.8	3.97
Germany	36,083	65.6	6.95	313.3	49.1	5.78
France	9,242	16.8	1.60	153.9	24.1	2.05
Ireland	379	0.7	0.32	8.7	1.3	0.59
Luxembourg	262	0.5	7.00	3.0	0.5	4.41
Netherlands	1,864	3.4	2.25	30.7	4.8	1.32
United Kingdom	2,909	5.3	4.04	66.8	10.5	2.01
Community	54,983	100.0	2.82	638.5	100.0	2.55

(1) December 1977

Most of the applications for premiums came from regions of the Community where there had been high participation in the two previous schemes (see the reports of 22 July 1971 (SEC(71)2732) and of 6 December 1974 (SEC(74)4852)). These were mainly areas of cultivable grassland (Schleswig-Holstein, Lower Saxony, Westphalia), regions where pig farming is predominant (Netherlands), the West of the United Kingdom and the East of France.

The scheme is expected to develop as follows:

- in the short term

For the first quarter of 1979, some applications are expected from farmers who wish to cease dairy production after having exhausted their fodder reserves. However, the final objective (1.3 million cows) will be far from being achieved. Estimates for this period vary from 90 to 100,000 cows, which would mean that a total of 750,000 dairy cows had been withdrawn from the milk production cycle.

- in the medium term

The maintenance of a policy restricting prices in the dairy sector might increase interest in the measure.

The scheme has not excited as much interest as was expected. Deliveries of milk to dairies increased by 5% in 1978. The applications approved represent 2.5% of all deliveries to dairies, equivalent to half the increase in milk production for the last marketing year. It appears desirable and necessary to maintain the scheme beyond 31 March 1979. The Commission considers that if it were continued up to the end of the 1979/80 milk year the initial objective could be achieved (1).

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(1) For further details see the report on the scheme (COM(79)106 final of 12.3.1979).

d) Survey on the structure of agricultural holdings - Directive 75/108/EEC

Within the limits fixed in Article 6 of the Directive, FEOGA reimburses 12 u.a. to Member States for each farm in respect of which the data listed in Article 5 are supplied to the Commission.

The final aid figure was agreed for Germany, France, Italy, the Netherlands and the United Kingdom, and the balance of expenditure incurred in respect of this survey was paid in 1978. The following table summarizes the results of this measure at 31 December 1978:

Member State	No of holdings surveyed	No of holdings eligible	Reimbursement by FEOGA		% of total
			in 1978 (EUA)	up to 31.12.78(1) (UA/EUA)	
GERMANY	100,437	100,000	340,542.99	1,300,542.99	15.2
BELGIUM	138,067	20,000	-	238,272.48	2.8
DENMARK	20,135	20,000	-	242,504.96	2.9
FRANCE	143,453	143,453	1,003,550.64	1,733,788.96	20.3
IRELAND	37,970	37,970	-	618,364.59	7.3
ITALY	233,667	233,667	246,015.02	3,666,341.78	42.9
LUXEMBOURG	1,730	1,730	-	20,610.57	0.2
NETHERLANDS	162,594	25,000	73,897.40	300,554.20	3.5
UNITED KINGDOM	29,277	29,277	56,162.49	418,061.06	4.9
TOTAL	867,330	611,097	1,720,168.54	8,539,041.59	100

(1) The amounts given here are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

e) Conversion projects in the cod-fishing industry (Regulation (EEC) No 2722/72)

The situation is unchanged since last year. At 31 December 1978, the Commission had financed 12 projects, three in Germany and nine in France, for a total figure of 9,582,914.92 u.a., which brings the total amount paid since the measure began at 7,912,621.77 u.a.

f) Measures for reorganizing Community fruit production (Regulation (EEC) No 794/76)

This is the second measure for grubbing fruit trees. The old Regulation (EEC) No 2517/69 provided for a premium for grubbing pear, apple and peach trees. This Regulation is intended to re-establish a balance between supply and demand on the Community market in apples and pears by reducing the supply of apples of the "Golden Delicious", "Starking Delicious" and "Imperatore" varieties and pears of the "Passe Crassane" variety. FEOGA reimburses 50% of Member States' expenditure.

In 1978, FEOGA reimbursed, in respect of 1977 expenditure, 2,717,821.56 EUA to France, 327,981.31 EUA to Germany, 256,432.66 EUA to Belgium, 26,242.96 EUA to Denmark and 7,352.39 EUA to Luxembourg, a total of 3,335,830.88 EUA.

Only the application from the Netherlands could not be dealt with before 31.12.1978.

The table below summarizes application of the measure up to that date:



Member State	Number of Beneficiaries	Area grubbed (ha)	Expenditure by the Member State		FEOGA reimbursement
			Amount (1) (u.a./EUA)	%	Amount (2) (u.a./EUA)
France	4,129	5,650.47	6,077,493	71.4	3,038,747.05
Netherlands	499	887.65	1,199,487	14.1	20,917.72
Germany	553	431.26	655,963	7.7	327,981.31
Belgium	210	376.75	512,865	6	256,432.66
Denmark	32	42.32	52,486	0.6	26,242.96
Luxembourg	15	10.95	14,704	0.2	7,352.39
<b>Total</b>	<b>5,438</b>	<b>7,399.40</b>	<b>8,512,998</b>	<b>100</b>	<b>3,677,674.09</b>

(1) The amounts given in this column are in u.a. up to 31.12.1977 and in EUA from 1.1.1978. 1977 expenditure not yet reimbursed has been converted at the rate valid on 1.12.1978.

(2) In u.a. up to 31.12.1977 and in EUA from 1.1.1978.

Since the grubbing took place after the 1976 harvest, aid was not applied for on a large scale until 1978. The United Kingdom, Ireland and Italy have not yet put in any applications for reimbursement.

g) Measures to encourage conversion in wine-growing  
(Regulation (EEC) No 1163/76)

The purpose of this measure is to remove from the wine market low quality products derived from certain wine grape and table grape varieties. It provides for the granting of a conversion premium for grubbing vines belonging to those varieties or to vine stock varieties. FEOGA reimburses 50% of Member States' eligible expenditure.

In 1978, FEOGA reimbursed 9,959,609.91 EUA to France in respect of its 1977 expenditure, involving 10,543 beneficiaries. FEOGA has not received any other applications for reimbursement; delays have occurred in the application of this measure and consequently the final dates for grubbing operations have been put back.

According to the Italian authorities this measure could concern in this country 25,841.81 ha in 1976/77 and 1977/78 involving total expenditure of 40,574,051.61 EUA.

### 5.3.3 Payments

In 1978, payments implementing the decisions referred to above amounted to 161,407,082.58 EUA (see the table in Annex 0.IX ). Since 1973 the total sum paid for common measures amounts to 361,385,009.24 u.a./EUA. The detailed position as to appropriations committed and payments made at 31 December 1978 is given in the Annex.

These payments are broken down as follows:

Member State	Payments made (1) (u.a./EUA)	% of total
Belgium	4,900,048.25	1.4
Denmark	12,804,801.82	3.5
Germany	109,995,363.95	30.4
France	76,581,963.80	21.2
Ireland	27,295,980.48	7.5
Italy	4,146,887.27	1.2
Luxembourg	824,658.77	0.2
Netherlands	13,651,972.93	3.8
United Kingdom	111,183,331.97	30.8
Total	361,385,009.24	100

(1) The amounts given in this table are expressed in u.a. up to 31.12.1977 and in EUA from 1.1.1978.

#### 5.4 Situation at 31 December 1978 as regards the Guidance Section appropriation

##### 5.4.1 Implementation of the 1978 Budget

The tables in Annexes O.XIII and O.XIV show that:

- 408.5 m EUA were earmarked to finance common and special measures instead of the 478.5 m EUA originally scheduled. Appropriations totalling 70 m EUA were available for the financing of individual projects within the meaning of Article 13 of Regulation 17/64/EEC as a result of Regulation (EEC) No 2922/78. In addition, 42 m EUA were transferred to item 8202 to cover expenditure resulting from Regulation (EEC) No 1361/78.

##### 5.4.2 Implementation of previous Budgets

The position on 31 December 1978 as regards appropriations relating to years prior to 1978 is given in Annex O.XV.

##### 5.4.3 Overall position

As a result of the situation described above, on 31 December 1978, appropriations amounting to 910.7 m EUA had still to be disbursed.

##### 5.4.4 Non-automatic carryovers

- a) Appropriations committed more than five years ago which require the Council's authorization to be carried over

At the end of the five-year period referred to above, the Commission may submit to the Council and Parliament before 1 May a list of the appropriations which are still committed and for which carryover is requested (Article 108 (3)(b) of the Financial Regulation of 21 December 1977).

The amount carried over from 1978 consists of appropriations relating to aid granted for projects in 1966, 1967, 1968, 1969, 1970, 1971 and 1972 for which the commitments charged in 1967, 1968, 1969, 1970, 1971, 1972 and 1973 had not been disbursed by 31 December 1978, either because part of the aid had yet to be paid for 390 projects (100,830,080.87 EUA) or because the amount of 13,980,254.56 EUA carried over from the period 1965 to 1972 and recommitted in 1976 and 1977 could not be disbursed by 31 December 1978. This makes a total of 114,810,335.43 EUA.

b) Use of appropriations not committed by 31 December 1977 and carried over to 1978

Out of 26,633,852.93 m EUA of appropriations carried over, 23,036,056.06 m EUA were committed and disbursed in 1978. The sum of 3,597,796.87 m EUA lapses, of which:

item 8200 : producer groups and associations thereof	3,597,796.09
item 8322 : reorganization of fruit production	0.78

5.5 Contributions

Appropriations committed between 1964 and 1971 are covered by the Member States calculated on the basis of specific cost-sharing formulae. By previous agreement these contributions are only called for as and when required.

On 31 December 1978, total expenditure by the Guidance Section for the years from 1964 to 1971 was 772,701,173.90 u.a. and Member States' contributions totalled 825,241,694.62 u.a.

The breakdown of contributions by Member States is as follows:

Germany	255,886,524.55
Belgium	66,680,451.70
France	256,703,714.35
Italy	172,836,443.24
Luxembourg	1,702,058.34
Netherlands	71,432,502.44

It is recalled that expenditure by the Guidance Section is covered by the new system of resources and contributions applied to the entire budget as from the 1972 appropriations.

5.6 Implementation of the First Supplementary Budget for 1977 (Title V - Social and Regional Fund) - Aid for Friuli

Under Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli/Venezia-Guilia region, 45 m u.a. have been granted to individual projects.

In 1978, payments totalling 216,916.42 EUA could be made; the balance of 24,912,149.73 EUA is to be carried over to 1979.

Indications received by the Italian authorities and on the spot show that work is proceeding and that application for more substantial payments may be anticipated during 1979.

6. Inspection visits

6.1 Individual projects

In 1978, inspection visits were made in respect of six projects, including one in Germany, two in France, two in Denmark and one in Italy.

These inspections showed that payment of aid was justified in all cases.

The constant work on the study of applications for payment made it impossible to increase the number of inspection visits.

6.2 Special measures

Regulation (EEC) No 1035/72 on the common organization of the market in fruit and vegetables

An inspection visit was carried out in Italy at the time of a survey made by the Ministry of Agriculture of all fruit and vegetable producer organizations. This visit made it possible to check the accounts and all the documents of two producer associations at Cotone and Rosarno (Calabria) and to examine the articles and operating method of a third association of vegetable producers.

6.3 Common measures

a. Directive 72/161/EEC concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture

An inspection visit was made in the United Kingdom. Verification concerned expenditure for 1975 and 1976 on the recruitment, training and further training of socio-economic counsellors and expenditure in 1976 on the training of persons engaged in agriculture, in particular expenditure incurred in Northern Ireland.

The data and supporting documents verified in respect of Northern Ireland represent 18% of the United Kingdom's total expenditure in this field. In addition, representative data for other regions of the United Kingdom were examined to ensure that the measures had been applied in accordance with the Directive.

The inspection gave rise to no objections except in respect of certain minor amendments to be taken into account in the applications for reimbursement.

- b. Regulation (EEC) No 1353/73 introducing a premium system for the conversion of dairy herds to meat production and a development premium for the specialized raising of cattle for meat production

Three inspection visits were carried out in respect of this measure in 1978, in Denmark, Germany and France.

- In Denmark, data for the years 1974-77 from three Amter out of 14 were thoroughly checked against the individual cases concerned. They represented about 3% of the amount paid in premiums by Denmark for the years in question.

Study of the data and supporting documents and examination of the national implementing provisions for their conformity with Community rules gave rise to no comments.

- In Germany, inspection visits were made in two Länder, North Rhine-Westphalia and Lower Saxony.  
In north Rhine-Westphalia, data concerning payments made in 1974-76 were examined by sampling. The sample represented some 26% of all payments made by Germany during those years.  
In lower Saxony, data submitted in respect of payments made in 1975 and 1976 were examined by sampling. The sample represented some 17% of the amount granted in premiums by Germany in 1975 and 1976.  
Examination of the data and supporting documents and of the implementing provisions gave rise to certain comments; notably, in order to make possible an exact calculation of the amounts still to be reimbursed for 1975 and 1976, supplementary information was requested in order to deal with some apparent discrepancies. Some questions of interpretation of the Community rules, in particular the rate employed for converting u.a. into national currency, should also receive attention.

- In France, verification was carried out on the basis of data submitted in respect of 1976, covering the departments of Finistère-Quimper and Ille-et-Vilaine in particular; however, some data concerning cases of irregularity and force majeure were verified by visiting the central administration in Paris.

In the two departments the data were subjected to overall study. They represented some 10% of the total amounts paid by France for the year in question.

Examination of the data and supporting documents and of the national provisions gave rise to no special comments; however, some questions in respect of the relationship between each instalment of the premium could not be settled on the spot and the French authorities were requested to submit the necessary particulars for this purpose.

These on-the-spot checks also included a detailed examination of some individual cases chosen at random. Some visits were also made to dairies to verify, by sampling, that milk deliveries had ceased and some farms qualifying for the premium were also visited.



7. Irregularities relating to the Guidance Section

Communication of cases of irregularity by Member States under Articles 3 and 5 of Regulation (EEC) No 283/72 covered 458 cases from 1971 to 31 December 1978, of which only 119 are still not settled. The following table gives a breakdown of the cases of irregularity recorded up to 31 December 1978:

Member State	Non-marketing of milk R. 1975/69	Grubbing of fruit trees R. 2517/69 & R. 794/76	Conversion to beef R. 1353/73	Directive 72/159/ EEC	Citrus fruit R. 2511/ 69	Fruit and vegetable producers R. 1035/72	TOTAL
GERMANY	43	1	18	-	-	-	62
BELGIUM	35	2	19	-	-	-	56
DENMARK	-	-	21	-	-	1	22
FRANCE	97	1	160	-	1	-	259
IRELAND	-	-	2	-	-	-	2
ITALY	-	-	-	-	-	-	-
LUXEMBOURG	-	-	-	-	-	-	-
NETHERLANDS	34	-	-	-	-	-	34
UNITED KINGDOM	-	-	22	1	-	-	23
TOTAL	209	4	242	1	1	1	458

These irregularities represent 0.3% of beneficiaries in respect of the non-marketing of milk and 0.9% in respect of conversion to beef production.

It should be pointed out that the figures in the attached table represent the premiums paid by Member States, of which 50% is borne by FEOPA (except for Directive 72/159/EEC : 25%).

The attached Tables O.XVI and O.XVII summarize the irregularity situation by Member State and by year at 31 December 1978 according to communications received by the Commission under Articles 3 and 5 of Regulation (EEC) No 283/72.

Annex O.I.

Applications for aid by year

Guidance Section

(1964 to 1978)

Year	PROJECTS SUBMITTED					PROJECTS DEFINITELY LOGGED				
	Total number	Number of projects withdrawn or no longer needed	Number of unacceptable projects	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 u.a.)	Number	Aid granted (u.a.)	Total investment ('000 u.a.)
1964	228	19	69	-	81	207	142.057	57	9.056.922	115.611
1965	151	21	23	7	6	133	131.108	97	17.134.258	102.103
1966	493	68	48	97	108	427	378.174	254	41.585.875	276.266
1967	303	31	17	12	91	272	265.358	152	25.039.369	143.474
1968	739	96	20	21	156	643	724.714	438	94.297.375	480.360
1969	894	64	14	9	144	830	902.501	633	160.600.000	681.164
1970	862	33	14	2	260	829	1.108.585	548	157.999.497	648.055
1971	1.017	59	18	1	216	958	1.062.307	723	199.940.196	806.856
1972	918	38	43	10	398	880	1.078.638	429	149.998.266	563.433
1973	1.541	39	153	54	658	1.502	2.161.307	637	170.000.000	840.576
1974	1.394	98	95	14	421	1.296	2.092.055	766	234.999.998	1.111.545
1975	1.122	75	76	17	261	1.046	1.849.835	692	212.599.998	1.031.629
1976	1.165	110	87	33	123	1.051	1.730.410	808	264.194.564	1.258.358
1977	1.143	70	68	23	180	1.073	1.776.582	802	247.298.634	1.233.436
TOTAL	11.969	822	751	227	3.103	11.147	15.403.631	7.066	1.987.748.932	9.317.848

For 1978 and 1979, 1049 applications have been put forward for total aid of 299 m EUA.

## ANNEX D.3

Breakdown by country of aid granted by the Guidance Section for the financing of projects (1964 to 1972 and 1973 to 1978), Reg. No 17/64/EEC

Year	BELGIUM		DENMARK		GERMANY		FRANCE		IRELAND		ITALY		LUXEMBOURG		NETHERLANDS		UNITED KINGDOM		EEC	
	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)	No. of proj.	Aid granted (u.a.)
1964	7	703.751			8	2.557.635	10	1.951.487			27	3.069.464			4	774.585			57	9.056.932
1965	6	754.985			21	4.960.976	21	3.692.070			40	5.865.889	1	275.000	8	1.577.338			97	17.154.258
1966	20	3.279.496			59	11.600.152	33	8.924.174			119	13.771.303	3	899.342	20	3.112.408			254	41.585.875
1967	9	2.040.664			31	7.239.940	34	5.745.508			59	8.835.445	2	150.600	17	2.027.212			152	26.039.369
1968	45	7.154.359			95	26.569.966	65	20.876.853			168	31.927.105	2	813.700	43	7.493.412			438	94.897.375
1969	29	11.826.499			152	43.700.881	132	35.660.880			249	54.333.638	3	94.550	58	13.013.552			663	160.000.000
1970	71	11.665.534			148	44.964.769	114	35.443.459			173	54.745.555	2	374.867	40	13.285.913			548	159.999.477
1971	56	12.575.387			161	57.122.634	143	45.073.646			242	67.911.369	7	1.637.790	34	15.682.370			723	199.943.196
1972	59	12.033.812			115	42.100.813	74	33.254.410			145	50.498.477	6	943.112	30	11.167.636			429	199.998.266
TOTAL 1964-1972	352	61.984.487			791	242.225.446	628	190.622.493			1282	290.500.245	26	5.188.961	254	68.134.426			3361	888.655.758
1973	92	10.032.957	10	4.697.216	112	39.219.740	70	30.865.361	25	8.896.366	274	47.055.389	2	205.000	34	11.027.963	68	19.999.999	637	170.000.000
1974	73	12.690.000	24	9.870.000	164	49.820.000	103	42.770.000	31	11.984.964	251	65.075.000	5	940.000	31	14.100.000	84	27.730.034	766	234.959.979
1975	62	11.525.508	21	8.964.284	171	45.273.095	63	38.866.065	37	10.886.037	155	59.122.422	1	15.070	56	12.806.120	126	25.161.397	692	212.559.978
1976	76	14.309.614	33	10.360.037	177	49.001.953	82	43.571.391	96	22.699.787	203	85.258.284	2	159.739	35	12.213.964	104	26.620.275	868	264.194.544
1977	78	12.336.079	42	9.824.359	159	44.692.739	79	46.439.689	101	18.030.037	198	77.450.872	1	68.112	49	11.300.000	95	27.356.747	802	247.298.634
1978	5	217.872			4	1.035.325	2	1.733.731			8	9.024.005							19	12.010.933
TOTAL 1973-1978	586	61.112.030	130	43.715.896	787	228.842.852	399	204.226.237	290	70.496.691	1039	343.005.981	11	1.387.921	205	61.448.047	477	126.868.452	3724	1.149.104.107
TOTAL 1964-1978	768	123.096.517	130	43.715.896	1578	471.067.998	1025	394.848.730	290	70.496.691	2321	633.506.226	37	6.576.882	459	129.582.473	477	126.868.452	7085	1.799.759.865

As from 1 January 1976 the aid granted is in ECU.

Annex O.III

Breakdown by category of projects financed  
by the Guidance Section (1964 to 1978)\*  
(Regulation No 17/64/EEC)

<u>Production structures</u>	1009 million u.a.
of which:	(50.5% of the total)
. Land reparcelling	267 million u.a.
. hydraulic works and irrigation	213 million u.a.
. afforestation	53 million u.a.
. miscellaneous	476 million u.a.
 <u>Marketing structures</u>	 862 million u.a.
of which:	(43.1% of the total)
. cereals	47 million u.a.
. milk products	218 million u.a.
. meat	184 million u.a.
. fruit and vegetables	125 million u.a.
. wine	132 million u.a.
. miscellaneous	155 million u.a.
 Mixed production/marketing structures	 129 million u.a.
of which:	(6.4% of the total)

\* Amounts for 1978 are calculated in EUA.

ANNEXE 0.IV

Breakdown by sector of aid granted by  
the Guidance Section (1964 to 1978)\*

(Regulation No 17/64/EEC)

('000 u.a.)

S E C T O R	Number of projects	TOTAL 1964-1978	
		Aid granted	%
- Land improvement and hydraulic works	2,262	630,715	31.5
- Milk	709	241,227	12.0
- Wine	727	245,461	12.4
- Fruit and vegetables	685	137,456	6.8
- Meat	775	226,176	11.5
- Olives	214	45,139	2.3
- Cereals	203	55,061	2.7
- Forestry	217	54,532	2.7
- Fisheries	372	73,976	3.7
- Animal feed	124	40,174	2.0
- Flowers and plants	56	15,884	0.8
- Eggs and poultrymeat	110	20,362	1.0
- Seeds and nurseries	87	16,009	0.8
- Research and advisory services	82	21,627	1.1
- Sugar	3	4,188	0.2
- Miscellaneous	459	171,773	8.6
	7,085	1,999,760	100.0

\* Amounts for 1978 are calculated in EUA.

Annex C-V

Regional breakdown by Member State of projects financed  
by the Guidance Section (1964 to 1978)\*

(Regulation No. 17/67/EEC)

1000 u.p.

Community region	GERMANY		FRANCE		ITALY		NETHERLANDS		BELGIUM		LUXEMBOURG		UNITED KINGDOM		IRELAND		DENMARK	
	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Schleswig-Holstein	48,087	Region Parisienne	3,106	Nord-Ouest	27,828	Noord	42,855	Nord	66,778	6,577	Scotland	31,954	Donegal	5,323	Øst for Sjælland			
Hamburg	2,487	Bassin parisien	58,716	Lombardie	29,286	Oost	22,557	Sud	41,537		North	6,799	North-West	2,863	Vest for Sjælland			
Bremen	8,393	Parisien	20,646	Nord-Est	105,328	West	42,029	Brabant	11,185		North-West	24,827	North-East	6,344	Øst for Sjælland			
Niederrhein	92,960	Nord	20,957	Emilia-Romagna	87,444	Zuidwest	3,275	Projetts multi-régionaux	3,577		Ireland	7,074	West	2,438	Øst for Sjælland			
Westfalen	49,097	Est	20,957	Centro	101,231	Zuid	18,059	Projetts multi-régionaux			Torkshires-Humberide	13,761	Midlands	1,501	Øst for Sjælland			
Hessen	42,209	Ouest	89,897	Lazio	48,658	Projetts multi-régionaux	808				Wales	4,255	East	5,485	Projetts multi-régionaux			
Niederrhein	39,567	Centre-Ouest	46,467	Compania	19,935						West-Midlands	6,079	East	4,519				
Baden-Württemberg	61,534	Centre Est	55,050	Abruzzo-Molise	31,329						East-Midlands	6,726	Midwest	11,250				
Bayern	102,085	D.O.M.	72,094	Sicilia	113,513						East Anglia	8,007	Southwest	12,377				
Saarland	815	Projetts multi-régionaux	22,468	Sardegna	44,877						South-West	5,016	Projetts multi-régionaux	17,796				
Berlin (West)	401			Projetts multi-régionaux	17,669						Projetts multi-régionaux	2,632						
Projetts multi-régionaux	15,039											9,749						
	471,068		394,849		633,516		129,583		123,097	6,577		126,168		70,496				43,717

\* Amounts for 1978 are calculated in ECU.



"Accounts made for individual projects up to 31.12.1978"  
 (Regulation (EEC) No. 355/77 and Regulation No. 17/64/EEC)

ANNEX 0.VII

YEAR	TOTAL	GERMANY	BELGIUM	DENMARK	FRANCE	IRELAND	ITALY	LUXEMBOURG	NETHERLANDS	UNITED KINGDOM
1964	7.394.829,00	3.477.091,00	700.945,00		1.239.610,00		2.402.608,00		774.385,00	
1965	13.350.714,00	6.425.610,00	756.467,00		2.520.969,00		3.497.330,00	275.000,00	1.377.374,00	
1966	52.120.413,05	9.809.276,50	3.144.329,00		7.996.438,72		7.231.294,83	856.373,00	3.002.700,70	
1967	22.222.252,00	6.610.007,00	1.907.374,00		4.702.851,00		6.953.202,00	25.000,00	2.003.198,00	
1968-inst. I	28.171.195,57	7.478.915,00	2.429.429,00		5.825.649,00		9.431.531,57	15.709,00	2.991.971,00	
1968-inst. II	46.922.991,09	16.517.351,00	3.924.221,40		10.208.225,00		11.132.621,63	800.000,00	4.480.372,00	
1968-inst. III	7.197.228,44	3.391.611,00	463.847,00		2.077.846,00		1.549.631,44		714.293,00	
1969	123.310.809,84	38.191.942,38	8.840.816,90		29.571.443,60		35.102.324,70	94.550,00	11.169.713,09	
inst. III-IV										
1970	113.599.986,02	41.483.736,43	7.844.969,00		27.672.059,67		24.444.391,06	374.827,00	11.779.716,65	
1971	137.627.673,89	32.133.303,27	10.924.332,00		31.313.967,27		23.374.239,70	1.696.023,04	15.184.212,54	
1964 - 1971										
TOTAL	330.326.052,96	181.399.043,38	40.994.947,30		128.382.636,66		125.119.170,91	4.136.113,04	54.274.509,21	
1972	92.536.415,95	39.463.493,20	8.427.948,77		21.790.324,64		11.837.277,92	905.789,11	10.041.598,52	
1973	91.597.713,59	20.985.719,56	6.698.716,78	1.707.319,41	15.824.370,70	2.446.126,32	9.978.609,42	251.641,70	8.029.576,73	12.475.637,72
1974-inst. I	49.815.707,93	17.619.837,00	2.932.250,33	2.140.043,03	8.719.632,05	1.492.056,56	4.660.437,73	67.524,54	5.319.410,77	3.843.931,89
1974-inst. II	65.585.736,31	13.695.204,47	6.832.737,40	5.219.511,35	13.648.769,72	3.931.837,45	6.929.865,36	862.182,26	5.597.306,20	5.049.293,18
1975-inst. I	42.232.385,12	14.870.706,76	2.443.924,61	4.325.074,63	10.459.586,75	1.006.925,66	2.146.113,26	14.962,00	3.253.255,43	4.187.816,04
1975-inst. II	43.592.700,23	16.964.271,20	3.819.566,46	1.019.212,63	6.653.937,64	2.574.876,70	3.365.276,67		3.947.800,82	10.267.892,00
1976	60.387.740,37	20.340.201,80	6.596.040,45	2.759.493,14	7.422.638,71	2.967.178,65	2.740.301,33	18.717,80	3.525.175,08	19.275.921,60
1977	18.218.172,40	5.431.277,49	1.232.586,18		2.454.978,50	515.408,48	476.816,99		1.643.195,85	3.046.421,77
1978	6.028.011,17		6.028,01 (1)							
GRAND TOTAL	996.098.068,81	334.989.755,45	78.936.502,24	17.091.599,70	213.356.899,37	14.936.409,82	167.303.841,59	6.256.930,45	95.691.658,81	53.425.471,75

\*Accounts for the years 1964 to 1977 are in u.s.  
 With effect from 1978 projects have been paid for in ECU.

(1) Under Regulation (EEC) No. 355/77.



Position of projects financed for more than five years\*

ANNEX VIII

\* Payments made in U.S. up to 31.12.1977

Payments made in EUA with effect from 1 January 1978

YEAR	NUMBER OF PROJECTS				AID GRANTED		Adjustments arising from exchange differences (EUA rate entered into force 1.1.1979)	NOT USED	IN PROGRESS	APPROPRIATIONS RE-COMMITTED	
	Financed	Completed	Cancelled	In progress	TOTAL	PAID				TOTAL	OF WHICH PAID
1964	57	49	8	-	9.056.922	7.594.839,00		1.462.083,00	-	-	-
1965	97	78	19	-	17.134.258	23.350.714,00		3.783.544,00	-	-	-
1966	254	199	48	7	41.586.875	32.120.413,05		9.149.700,03	316.761,92	-	-
1967	152	137	15	-	26.039.369	22.222.232,00		3.817.137,00	-	655.874,42	-
1968	438	362	71	5	94.897.375	75.094.186,66		18.084.231,53	1.718.956,81	992.530,26	862.961,07
1969	603	575	60	28	160.000.000	130.716.038,28		22.196.255,37	7.087.706,35	3.966.231,35	2.701.881,76
1970	548	436	44	66	159.999.497	113.599.986,02		24.922.882,28	21.476.628,70	7.287.227,81	2.190.411,44
1971	723	540	23	160	199.943.145,78	137.627.673,89		27.557.846,10	34.757.625,79	7.314.813,45	2.556.713,76
1972	429	262	43	124	149.998.266	92.536.415,95		21.989.448,75	35.472.401,30	10.537.459,66	1.051.194,58
TOTAL:	3361	2640	331	390	858.655.707,78	624.862.498,85		132.963.128,06	100.830.080,87	30.754.136,95	9.363.162,54
OF WHICH:											
Germany	791	752	11	28	242.225.140,84	220.862.536,87		7.756.114,57	13.606.489,40		
Belgium	302	346	15	21	61.984.489,40	49.422.689,97		6.102.517,85	6.459.280,58		
France	626	523	32	71	190.622.444,87	148.172.983,30		16.443.898,22	26.005.563,35		
Italy	1282	755	262	265	290.500.245,28	137.006.448,83		100.635.193,93	52.858.602,52		
Luxembourg	26	24	1	1	5.188.961,48	5.041.902,15	( - 8.965,95)	8.965,95	156.025,28		
Netherlands	254	240	10	4	68.134.426,91	64.355.937,73		2.034.369,44	1.744.119,74		
TOTAL:	3361	2640	331	390	858.655.707,78	624.862.498,85		132.963.128,06	100.830.080,87		

Payments in 1978 for common measures and special measures

Annex O.IX  
(EUA)

Measure	Germany	Belgium	Denmark	France	Ireland	Italy	Luxembourg	Netherlands	United Kingdom	TOTAL
<b>I. Common measures</b>										
Directive 72/159	12,411,972,91	343,451,48	2,759,987,19	-	2,721,780,73	-	22,32	4,334,319,34	5,446,141,20	29,018,554,70
Directive 72/150	203,792,95	5,464,17	-	11,910,50	16,911,18	-	-	4,232,64	6,451,03	29,152,50
Directive 72/164	313,281,76	82,969,43	40,924,66	2,051,890,61	100,777,44	-	-	-	48,420,12	2,430,264,02
Directive 75/268	10,501,921,55	-	-	-	9,550,159,87	38,945,49	-	-	14,479,022,76	34,591,112,67
TOTAL (a)	23,434,029,21	431,885,09	2,800,911,85	2,063,801,11	12,397,620,72	38,945,49	622,32	4,330,541,98	19,992,335,13	65,496,309,52
(Regulation (EEC) No 355/77)	-	6,028,01	-	-	-	-	-	-	-	6,028,01
Hop producers	1,522,995,70	-	-	81,530,11	1,403,84	-	-	-	-	1,605,927,65
Conversion to beef production	8,308,365,00	234,138,15	372,387,93	-	107,501,15	-	25,097,04	336,556,09	3,858,037,94	13,322,103,30
1975 farm structures survey	340,544,99	-	-	1,003,550,64	-	246,015,07	-	73,897,40	56,162,49	1,720,160,59
Conversion in wine sector	-	-	-	9,959,609,91	-	-	-	-	-	9,959,609,91
Non-marketing of milk	35,436,313,99	1,214,598,16	5,398,923,26	15,604,668,01	333,517,72	-	273,576,43	3,200,662,88	4,506,170,95	60,969,431,40
Grubbing of fruit (Reg. (EEC) No. 794/76)	327,981,31	256,432,66	26,242,96	2,717,821,56	-	-	7,352,39	-	-	3,315,030,88
TOTAL (b)	46,016,198,99	1,711,196,93	5,797,554,15	20,367,180,23	442,722,71	246,015,07	306,025,06	3,611,116,37	8,370,211,39	75,930,311,69
TOTAL (a + b)	69,450,228,20	2,143,082,06	8,598,466,00	31,430,981,34	12,840,351,43	204,960,51	306,648,18	7,949,658,35	28,402,706,51	141,407,021,28
<b>II. Special measures</b>										
Fruit and vegetable producers	-	-	96,027,40	-	-	201,658,48	-	-	25,007,15	322,693,03
Slaughter of cows	-	-	-	-	-	-	-	-	-	-
Citrus fruits	-	-	-	71,425,36	-	4,627,940,86	-	-	-	4,699,374,22
Producers in the fisheries sector	28,007,14	-	-	33,078,66	-	-	-	-	25,912,66	87,140,46
TOTAL II.	28,007,14	2,143,082,06	96,027,40	104,504,02	-	4,829,607,34	-	-	50,919,81	5,109,215,71
TOTAL (I + II)	69,478,315,34	2,143,082,06	8,694,493,40	31,535,485,36	12,840,351,43	5,114,567,85	306,648,18	7,949,658,35	28,453,626,32	146,516,221,29

Amounts recovered in 1978

- Slaughter of cows : 11,646,02 u.s. = FRANCE (77 66,427,54)

Amounts committed and payments made for special measures at 31/12/1978 by Member State (u.s. and ECU)

ANNEX O.X.

		TOTAL	GERMANY	BELGIUM	DENMARK	FRANCE	ITALY	LUXEMBOURG	NETHERLANDS	UNITED KINGDOM	U.T. (ECU)
1. Italian floods R. 25/6/66	Commitments Payments	10.000.000 7.871.206					10.000.000 7.871.206				2.128.794
2. Olive and olive oil sector Art. 13, R. 130/66	Commitments Payments	8.000.000 8.000.000					8.000.000 8.000.000				
3. Fruit and vege- table and olive oil sectors Art. 9 R. 150/66	Commitments Payments	45.000.000 45.000.000					45.000.000 45.000.000				
4. Structural surveys R. 70/66	Commitments Payments	8.000.000 7.307.748	1.622.628 1.622.628	256.602 256.602		2.012.694 2.012.694	3.135.030 3.135.030	11.898 11.898	268.896 268.896		892.252
5. Fruit and vege- table sector Art. 13 R. 150/66	Commitments Payments	87.299.539 87.299.539					87.299.539 87.299.539				
6. African wine sector R. 349/66	Commitments Payments	3.152.051 3.151.222,94					3.152.051 3.151.222,94				826,05
7. Pig numbers survey R. 350/66	Commitment Payments	3.600.000 3.600.000	938.160 938.160	111.870 111.870		1.013.850 1.013.850	1.404.000 1.404.000	80.250 80.250	111.870 111.870		
8. Agricultural sector Art. 12 R. 130/66	Commitments Payments	15.000.000 15.000.000					15.000.000 15.000.000				
9. Incineration of waste from agricul- ture R. 361/70	Commitments Payments	7.500.000 7.500.000						7.500.000 7.500.000			
10. Slaughtering of cows R. 1275/66	Commitments Payments	47.474.900,16 47.474.900,16	25.467.402,61 25.467.402,61	3.408.146,39 3.408.146,39		15.359.708,61 15.359.708,61	818.400 818.400	153.798,58 153.798,58	2.267.443,97 2.267.443,97		
11. Grouping of fruit trees R. 351/66	Commitments Payments	35.432.198,35 35.432.198,35	10.436.335,04 10.436.335,04	3.601.630,00 3.601.630,00		8.983.468,97 8.983.468,97	7.758.228,71 7.758.228,71	91.087,04 91.087,04	4.561.448,59 4.561.448,59		
12. Organizations of fruit and vege- table producers R. 1035/72	Commitments Payments	11.525.515,03 11.525.515,03	3.266.856,84 3.266.856,84	347.517,40 347.517,40	766.179,67 766.179,67	524.306,36 524.306,36	6.534.777,65 6.534.777,65			85.877,11 85.877,11	
13. Producers' orgs. in the fishing indus- try R. 2142/70	Commitments Payments	271.163,66 271.163,66	72.898,59 72.898,59			103.653,06 103.653,06				94.612,01 94.612,01	
14. Community citrus fruits R. 2511/69	Commitments Payments	9.353.616,99 9.353.616,99				235.364,66 235.261,66	9.118.282,33 9.118.282,33				
TOTAL (u.s./EUA <sup>(1)</sup> )	Commitments Payments	291.609.014,19 288.737.140,11	41.804.281,08 41.804.281,08	7.725.765,79 7.725.765,79	766.179,67 766.179,67	28.233.025,66 28.233.025,66	197.320.304,69 197.090.626,63	7.777.033,62 7.777.033,62	7.209.658,56 7.209.658,56	180.489,12 180.489,12	2.821.674,06

(1) u.s./EUA The amounts given in this table are expressed in u.s. up to 31.12.1977 and in ECU from 1.1.78.

Amounts committed and payments made for common measures at 31.12.1978 by Member State

		TOTAL	GERMANY	BELGIUM	DENMARK	FRANCE	IRELAND	ITALY	LUXEMBOURG	NETHERLANDS	UNITED KINGDOM
1. Farm modernization Dir. 72/159	Commitments	53.701.728,51	26.727.435,25	583.950,56	5.138.020,32	314.302,26	5.470.973,40		1.622,32	8.065.117,71	7.399.705,67
	Payments	53.701.728,51	26.727.435,25	583.950,58	5.138.020,32	314.302,26	5.470.973,40		1.622,32	8.065.117,71	7.399.706,67
2. Cessation of farming Dir. 72/160	Commitments	411.759,21	346.957,45	6.928,75		11.910,50	28.148,74			5.964,40	11.849,57
	Payments	411.759,21	346.957,45	6.928,75		11.910,50	28.148,74			5.964,40	11.849,57
3. Socio-economic guidance Dir. 72/161	Commitments	6.606.002,41	1.749.806,82	98.437,07	83.382,26	4.118.350,14	220.395,76				335.610,36
	Payments	6.606.002,41	1.749.806,82	98.437,07	83.382,26	4.118.350,14	220.395,76				335.610,36
4. Less-favoured areas Dir. 75/268	Commitments	130.657.395,92	23.061.876,58	1.261.944,17		25.509.482,35	19.472.041,34	38.945,49	372.727,48		60.940.378,51
	Payments	130.657.395,92	23.061.876,58	1.261.944,17		25.509.482,35	19.472.041,34	38.945,49	372.727,48		60.940.478,51
TOTAL (1)	Commitments	191.376.856,05	51.886.076,10	1.951.260,57	5.222.002,50	29.954.045,25	25.191.559,24	38.945,49	374.349,80	8.071.082,11	68.687.566,91
	Payments	191.376.856,05	51.886.076,10	1.951.260,57	5.222.002,58	29.954.045,25	25.191.559,24	38.945,49	374.349,80	8.071.082,11	68.687.566,91
5. Hop producers Reg. 1699/71	Commitments	4.195.797,78	2.814.307,85			276.287,07	1.403,84				1.109.199,02
	Payments	4.195.797,78	2.808.307,85			276.887,07	1.403,84				1.109.199,02
6. 1975 structural survey Dir. 75/108	Commitments	8.646.261,96	1.200.000,00	238.272,48	242.504,96	1.745.914,44	618.364,59	3.844.850,28	20.610,57	283.320,99	452.423,45
	Payments	8.539.041,59	1.300.342,99	238.272,48	242.504,96	1.733.788,96	618.364,59	3.686.341,78	20.610,57	300.554,20	418.061,06
7. Fruit trees survey Dir. 71/286	Commitments	729.900,00	42.000,00	15.000,00		196.600,00		441.600,00	300,00	35.000,00	
	Payments	729.900,00	42.000,00	15.000,00		196.600,00		441.600,00	300,00	35.000,00	
8. Conversion to beef production Reg. 1353/73	Commitments	66.109.710,70	12.851.534,94	1.170.487,59	1.915.128,06	10.754.530,45	1.151.135,09		124.915,02	1.679.643,52	36.462.336,03
	Payments	66.109.710,70	12.851.534,94	1.170.487,59	1.915.128,06	10.754.530,45	1.151.135,09		124.915,02	1.679.643,52	36.462.336,03
9. Non-mktg. of milk and conversion Reg. 1078/77	Commitments	74.979.849,04	40.023.405,44	1.474.191,14	6.072.420,67	17.800.397,17	416.795,21		298.546,17	3.769.130,28	5.184.960,96
	Payments	68.877.739,36	37.910.068,61	1.762.566,94	5.398.925,26	15.624.585,51	333.517,72		297.150,99	3.544.775,38	4.506.170,95
10. Grubbing of fruit trees Reg. 794/76	Commitments	3.677.674,09	327.981,31	256.432,66	26.242,96	3.038.747,05			7.352,39	20.917,72	
	Payments	3.677.674,09	327.981,31	256.432,66	26.242,96	3.038.747,05			7.352,39	20.917,72	
11. Conversion in wine sector	Commitments	9.959.609,91				9.959.609,91					
	Payments	9.959.609,91				9.959.609,91					
TOTAL (2)	Commitments	148.298.803,48	97.253.229,54	3.094.363,87	8.256.296,05	43.772.073,29	2.187.698,73	4.286.450,28	451.724,15	5.788.012,51	43.208.919,46
	Payments	142.089.473,43	55.240.435,70	2.942.759,67	7.582.799,24	41.581.146,95	2.104.421,24	4.107.941,78	450.308,97	5.580.890,82	42.495.767,06
12. Cod fishing Reg. 2722/72	Commitments	9.582.914,62	2.868.852,15			6.714.062,47					
	Payments	7.912.621,75	2.868.852,15			5.043.769,60					
13. Processing and market- ing of agricultural products Reg. 355/77	Commitments	102.462.787,26	16.822.386,32	3.562.612,24	3.855.011,21	22.981.571,16	6.162.447,88	33.836.679,41	202.487,68	4.698.164,92	10.341.426,44
	Payments	6.028,01		6.028,01							
TOTAL (3)	Commitments	112.045.701,88	19.691.238,47	3.562.612,24	3.855.011,21	29.695.633,63	6.162.447,88	33.836.679,41	202.487,68	4.698.164,92	10.341.426,44
	Payments	7.918.649,76	2.868.852,15	6.028,01		5.043.769,60					
TOTAL (1 + 2 + 3)	Commitments	471.721.591,41	128.830.544,11	6.608.256,68	17.333.310,44	103.421.767,17	33.541.705,85	38.162.075,18	1.028.561,63	18.557.259,54	122.237.910,81
	Payments	361.385.009,24	109.995.363,95	4.900.048,25	12.804.801,82	76.581.963,80	27.295.980,48	4.146.887,27	824.658,77	13.651.972,93	111.183.331,97

(1) u.s./EUA: the amounts given in this table are expressed in u.s. up to 31.12.1977 and in EUA from 1.1.1978.

ANNEX O.XII  
UTILIZATION OF APPROPRIATIONS FOR COMMITMENT

EUA

Subject Item	NOMENCLATURE	Appropriations available for 1978				Utilization in 1978			
		Appropriations entered in 1978 Budget before transfer between chapters	Appropriations entered in 1978 Budget after transfer between chapters	Carry-overs from 1977 (1)	TOTAL	Commitments entered into in 1978	Appropriations cancelled	X	Appropriations available at 31.12.1978
		1	2	3	4	5	6	7	8
8000	Projects for the improvement of agricultural structures provided for by Art. 13 Reg. 17/64/EEC - 1978 projects		70,000,000.00	-	70,000,000.00	-	-	0	70,000,000.00
8100	Modernization of farms	48,800,000.00	31,500,000.00	3,436,541.26	34,936,541.26	28,018,564.71	-	80.2	6,917,976.55
8101	Cessation of farming	700,000.00	700,000.00	2,593.17	702,593.17	250,752.49	-	35.7	451,840.68
8102	Educational guidance and training	5,500,000.00	5,500,000.00	21,822.53	5,521,822.53	2,638,264.02	-	47.8	2,883,558.51
8105	Mountain and hill farming and farming in certain less-favoured areas	100,300,000.00	60,100,000.00	1,189,340.35	61,289,340.35	34,581,119.67	-	56.4	26,708,220.68
8200	Producer groups and associations thereof	-	-	3,597,796.09	3,597,796.09	-	3,597,796.09(2)	0	-
8201	Only producer groups	1,000,000.00	1,000,000.00	1,189,968.30	2,189,968.30	1,605,929.65	-	73.3	584,038.65
8202	Marketing and processing of agricultural products	80,000,000.00	122,000,000.00	-	122,000,000.00	102,926,522.00	-	84.4	19,073,478.00
8300	Conversion in the cod-fishing sector	-	-	-	-	-	-	-	-
8302	Conversion in the non-industrial inshore fishing sector	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-	-	5,000,000.00
8310	Encouragement of beef production	13,200,000.00	13,200,000.00	9,089,486.18	22,289,486.18	13,322,383.31	-	59.8	8,967,102.87
8322	Reorganization of fruit production	4,200,000.00	4,200,000.00	0.78	4,200,000.78	3,335,830.88	0.78	79.4	864,169.12
8340	Farm structure survey	-	-	-	-	-	-	-	-
8350	Conversion premium in the wine sector	33,000,000.00	16,200,000.00	-	16,200,000.00	9,959,609.91	-	61.5	6,240,390.09
8350	Non-marketing of milk	123,900,000.00	123,900,000.00	7,971,356.25	131,871,356.25	72,070,541.06	-	54.6	59,800,815.17
8370	Eradication of brucellosis, tuberculosis and leucosis in cattle	39,000,000.00	-	-	-	-	-	-	-
8380	Fruit and vegetable producer groups	1,500,000.00	2,600,000.00	-	2,600,000.00	322,693.03	-	12.4	2,277,306.97
8310	Slaughter of cows and non-marketing of milk	-	-	-	-	-	-	-	-
8930	Improvements in the citrus fruit sector	22,300,000.00	22,300,000.00	134,948.02	22,434,948.02	4,699,374.22	-	20.9	17,735,573.80
8940	Producer groups in the fisheries sector	100,000.00	100,000.00	-	300,000.00	87,148.46	-	29.0	212,851.54
	Total Chapters 81 to 89	478,500,000.00	408,500,000.00	26,633,852.93	435,133,852.93	273,818,733.43	3,597,796.87	-	157,717,322.63
	Grand Total	478,500,000.00	478,500,000.00	26,633,852.93	505,133,852.93	273,818,733.43	3,597,796.87	-	227,717,322.63

1. The difference between the appropriations available at 31.12.1977 and carryovers from 1977 results from the conversion of u.a. into EUA.
2. The amounts not used lapse.

AMEX D. JILL  
TRENDS OF COMMITMENTS

Budget Item	Monetization	Commitments entered into in 1978				Total	Commitments in 1978	Adjustments for different exchange rates	Appropriations encumbered	Commitments outstanding at 51.12.1978
		From carry-over from 1977	From 1978 appropriations	Total	Total commitments entered into					
8000	Projects for the improvement of agricultural structures provided for by Art. 15 Reg. 1764/76EE - 1978 projects									
8100	Modernization of farms	3,430,541.26	24,582,023.65	28,018,564.91	918,074,493.78	157,087,995.87	- 5,478,084.27	236,424.48	755,274,189.16	
8101	Cessation of farming	2,593.17	248,159.32	250,752.49	28,018,564.91	28,018,564.71				
8102	Selection of holdings and trafficking	21,822.53	- 2,016,441.59	2,038,264.02	2,038,264.02	250,752.49				
8103	Mountain and hill farming and farming in certain less-favoured areas	1,189,340.35	33,391,779.32	34,581,119.67	34,581,119.67	34,581,119.67				
8200	Producer groups and associations thereof	3,597,796.09	1,605,929.65	5,203,725.74	3,597,796.09	1,605,929.65				
8201	Help producer groups	1,189,968.30	415,961.55	1,605,929.85	1,605,929.65	1,605,929.65				
8202	Marketing and processing of agricultural products		102,926,522.00	102,926,522.00	102,926,522.00	6,028.01			102,462,787.20	
8300	Conversion in the cod-fishing sector				1,608,154.90				1,608,154.90	
8310	Encouragement of beef production									
8322	Reorganization of fruit production	9,089,486.18	4,232,897.13	13,322,383.31	13,322,383.31	13,322,383.31				
8340	Farm structure survey	0.78	3,335,830.88	3,335,831.66	3,335,831.66	3,335,830.88		- 0.78		
8350	Conversion premium in the wine sector				9,939,609.91	9,939,609.91				
8360	Non-marketing of milk				72,070,541.08	72,070,541.08				
8700	Fruit and vegetable producer groups	7,871,356.25	84,099,184.83	91,970,541.08	91,970,541.08	91,970,541.08				
8910	Slaughter of cows and non-marketing of milk		322,693.03	322,693.03	322,693.03	322,693.03				
8930	Improvements in the citrus fruit sector				4,699,374.22	4,699,374.22				
8940	Producer groups in the fishery sector		87,148.46	87,148.46	87,148.46	87,148.46				
	TOTAL chapters 81 to 89	23,036,036.84	250,782,677.37	273,818,714.21	273,818,714.21	273,818,714.21	- 460,977.12	3,597,796.87	155,438,679.21	
	Grand Total	23,036,036.84	250,782,677.37	273,818,714.21	273,818,714.21	273,818,714.21	- 460,977.12	3,597,796.87	155,438,679.21	

(1) Lessed



pursuant to Articles 6 and 108 of the  
 Lation

SITUATION AT 31.12.1978			APPROPRIATIONS TO BE CARRIED OVER TO 1979 - EUA		
APPROPRIATIONS CANCELLED	PAYMENTS MADE IN 1978	ADJUSTMENTS FOR EXCHANGE DIFFERENCES	AUTOMATIC CARRYOVERS	NON-AUTOMATIC CARRY-OVERS	OUTSTANDING
4	5	6	7	8	9
	6.028,01	- 457.706,73			102.462.787,26
	8.624.124,49	- 1.088.907,12	184.945.168,37		184.945.168,37
32.665,44	30.786.095,11 16.325.298,54 12.873.787,27 21.890.342,98 1.308.857,60	- 1.179.253,82 + 441,31 - 394.659,28 + 9.547,75 - 116.493,27 + 4.000,06 - 622.253,36 + 16.287,81	174.869.609,11 17.876,01 50.225.893,32 386.743,55 60.036.357,55 162.027,38 56.838.226,13 659.758,71 1.506.274,81		174.869.609,11 17.876,01 50.225.893,32 386.743,55 60.036.357,55 162.027,38 56.838.226,13 659.758,71 1.506.274,81
23.855,3	9.870.968,45 774.513,96 14.922.843,82 889.913,06	- 104.120,86 + 6.955,39 - 550.045,22 + 82.039,93	38.711.154,94 281.737,07 1.382.407,79 57.995.236,77 3.323.131,96 1.711.530,40		38.711.154,94 281.737,07 1.382.407,79 57.995.236,77 3.323.131,96 1.711.530,40
179.398,16	12.039.280,10 818.708,61	- 499.421,64		35.472.401,30 8.365.944,21 1.120.320,94	35.472.401,30 8.365.944,21 1.120.320,94
505,70	11.368.619,25 2.575.975,90	- 404.356,08		34.757.525,79 2.921.759,06 1.836.348,63	34.757.525,79 2.921.751,06 1.836.348,63
	4.223.590,52 2.207.864,25	- 448.404,64		21.476.628,70 2.571.513,35 2.525.303,02	21.476.628,70 2.571.513,35 2.525.303,02
	1.318.760,06 2.713.666,76	- 150.166,40		7.031.277,25 121.045,94 1.136.589,34	7.031.277,25 121.045,94 1.136.589,34
	19.076,44 27.313,89	- 2.361,19		56.429,10	56.429,10
	354.365,08 863.597,30	- 28.413,23		6.714,31 1.456.985,46	6.714,31 1.456.985,46
	79.983,57	- 6.888,82		70.825,20	70.825,20
	210.448,83	+ 15.946,85 - 15.558,44		261.971,36 58.743,99 655.874,42 316.761,92	261.971,36 58.743,99 655.874,42 316.761,92
236.424,48	148.463.871,38	- 4.387.177,15	448.107.965,50	122.221.055,29	570.329.020,79
3.597.796,09	3.436.541,26 2.593,17 21.822,53 1.189.340,35 1.189.968,30	- 4.655,84	1.603.499,06		1.603.499,06
0,78	9.089.486,18 1.720.166,54 7.971.356,25 134.948,02	+ 21.385,45			
3.597.796,37	24.756.024,90	- 16.729,91	1.603.499,06		1.603.499,06
3.874.221,35	173.220.095,98	- 4.370.467,54	449.711.404,56	122.221.055,29	571.922.519,35



	CARRY-OVERS FROM 1977-1978		COMMITMENTS ENTERED INTO
	AUTOMATIC	NON-AUTOMATIC	
	1	2	
<b>CARRY-OVERS</b>			
Appropriations for the financing of projects under Regulation (EEC) No. 355/77	102.926.522		102.926.522
Appropriations for the financing of projects under Regulation No. 17/64/EEC			
1977 (1977 - inst. I - II)	194.658.199,98		194.658.199,98
1976 (1976 - inst. I - II)	206.834.953,04		206.834.958,04
(1976 - inst. I - II reallocated to 1977)	17.434,70		17.434,70
(1975 - inst. II)	66.945.851,14		66.945.851,14
(1975 - inst. II - reallocated to 1977)	377.195,80		377.195,80
1975 (1975 - inst. I)	73.059.303,53		73.059.303,53
(1975 - inst. I reallocated to 1977)	158.027,32		158.027,32
(1974 - inst. II)	80.857.057,28		79.350.822,47
(1974 - inst. II - reallocated to 1976)	1.308.857,60		1.308.857,60
(1974 - inst. II - reallocated to 1977)	643.470,90		643.470,90
(1974 - inst. II - reallocated to 1978)	1.506.274,81		1.506.274,81
1974 (1974 - inst. I)	50.068.652,04		48.686.244,25
(1974 - reallocated to 1976)	774.513,96		774.513,96
(1974 - reallocated to 1977)	274.781,68		274.781,68
(1974 - reallocated to 1978)	1.382.407,79		1.382.407,79
(1973)	75.203.511,39		73.491.980,99
(1973 - reallocated to 1976)	889.913,06		889.913,06
(1973 - reallocated to 1977)	3.241.092,03		3.241.092,03
(1973 - reallocated to 1978)			1.711.530,40
1973 (1972)		49.310.822,14	48.190.501,20
(1972 - reallocated to 1977)		9.184.652,82	9.184.652,82
(1972 - reallocated to 1978)			1.120.320,74
1972 (1971)		48.367.455,48	46.531.106,85
(1971 - reallocated to 1977)		5.497.726,96	5.497.726,96
(1971 - reallocated to 1978)			1.836.348,63
1971 (1970)		28.673.926,88	26.148.623,86
(1970 - reallocated to 1977)		4.779.377,60	4.779.377,60
(1970 - reallocated to 1978)			2.525.303,02
1970 (1969 - inst. II - III - IV)		9.636.793,05	8.500.203,71
(1969 - inst. II - III - IV reallocated to 1977)		2.834.712,70	2.834.712,70
(1969 - inst. II - III - IV reallocated to 1978)			1.136.589,34
1969 (1969 - inst. I)		84.581,04	77.866,73
(1969 - inst. I - reallocated to 1977)		27.313,89	27.313,89
(1969 - inst. I - reallocated to 1978)			6.714,31
(1968 - inst. Ia and II)		1.910.588,97	1.839.763,77
(1968 - inst. Ia and II - reallocated to 1977)		863.597,30	863.597,30
(1968 - inst. Ia and II - reallocated to 1978)			70.825,20
1968 (1968 - inst. I)		407.587,74	348.843,75
(1968 - inst. I - reallocated to 1978)			58.743,99
(1967 - reallocated to 1978)		639.927,57	639.927,57
1967 (1966)		542.769,19	542.769,19
<b>TOTAL I</b>	<b>560.654.660,47</b>	<b>162.761.833,33</b>	<b>723.416.493,80</b>
Appropriations for the financing of common measures and special measures			26.342.994,83
<b>CARRY-OVER FROM 1977</b>			
Item 8101	3.436.541,26		3.436.541,26
8102	2.593,17		2.593,17
8103	21.822,53		21.822,53
8200	1.189.340,35		1.189.340,35
8201	3.597.796,09		3.597.796,09
8300	1.189.968,30		1.189.968,30
8310	1.608.154,90		1.608.154,90
8322	9.089.486,18		9.089.486,18
8340	0,78		0,78
8360	1.698.783,09		1.698.783,09
8930	7.771.356,25		7.971.356,25
	134.943,02		134.943,02
<b>TOTAL II</b>	<b>29.940.776,92</b>		<b>26.342.994,83</b>
<b>TOTAL I + II = III</b>	<b>590.595.437,39</b>	<b>162.761.833,33</b>	<b>749.759.488,63</b>

(1) Appropriations committed at 31.12.1977

(2) Appropriations committed having been automatically carried over for five years and appropriations not committed at 31.12.1977.

IRREGULARITIES Annex O.XVI

Communications in accordance with Articles 3 and 5 of Regulation (EEC) No. 283/72

U.a.

AT 31.12.1978		Cases recorded		Recoveries		Cases closed without recovery		Cases in progress		Cases abandoned	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
GERMANY	72	31	66.400	31	66.400	-	-	-	-	-	-
	73	7	16.804	7	16.804	-	-	-	-	-	-
	74	2	4.925	1	3.000	-	-	1	1.925	-	-
	75	1	2.275	-	-	-	-	1	2.275	-	-
	76	7	24.219	4	10.729	-	-	3	13.490	-	-
	77	4	15.073	3	12.125	-	-	1	2.948	-	-
	78	10	47.425	2	9.077	-	-	8	38.348	-	-
	Tot.	62	177.121	48	118.135	-	-	14	58.986	-	-
BELGIUM	71	1	2.600	1	2.600	-	-	-	-	-	-
	72	3	8.700	2	4.200	-	-	1	4.500	-	-
	73	11	19.508	7	11.383	-	-	4	8.125	-	-
	74	10	27.505	3	4.500	2	6.640	4	10.965	1	5.400
	75	15	54.588	4	5.490	3	4.835	8	44.263	-	-
	76	5	9.637	5	8.742	-	-	1	895	-	-
	77	3	8.790	2	7.329	-	-	1	1.461	-	-
	78	8	33.587	1	1.978	2	20.538	4	8.671	1	2.400
Tot.	56	164.915	25	46.222	7	32.013	23	78.880	2	7.800	
DENMARK	75	4	16.616	4	16.616	-	-	-	-	-	-
	76	10	31.471	9	29.080	-	-	1	2.391	-	-
	77	5	37.740	4	22.490	-	-	3	15.250	-	-
	78	3	8.512	-	-	-	-	3	8.512	-	-
Tot.	22	94.339	17	68.186	-	-	7	26.153	-	-	
FRANCE	71	25	75.275	23	69.050	-	-	4	6.225	-	-
	72	19	65.075	17	59.651	-	-	3	5.424	-	-
	73	23	75.684	15	39.740	5	20.233	5	15.711	-	-
	74	13	43.267	9	23.086	-	-	5	20.181	-	-
	75	71	246.294	63	177.659	4	10.642	10	57.993	-	-
	76	25	79.891	22	62.221	3	17.670	-	-	-	-
	77	57	243.835	47	197.007	2	7.224	10	33.369	3	6.235
	78	26	88.402	15	43.254	-	-	16	44.484	1	664
Tot.	259	917.723	211	671.668	14	55.769	53	183.387	4	6.899	
IRELAND	75	1	2.965	1	2.700	-	-	1	265	-	-
	76	1	2.172	1	2.172	-	-	-	-	-	-
	77	-	-	-	-	-	-	-	-	-	-
	78	-	-	-	-	-	-	-	-	-	-
Tot.	2	5.137	2	4.872	-	-	1	265	-	-	
NETHERLANDS	72	8	23.750	7	14.850	-	-	3	8.900	-	-
	73	12	32.775	11	27.254	1	1.600	1	3.921	-	-
	74	10	27.675	7	18.450	1	1.375	2	7.850	-	-
	75	4	9.625	-	-	-	-	4	9.625	-	-
	76	-	-	-	-	-	-	-	-	-	-
	77	-	-	-	-	-	-	-	-	-	-
	78	-	-	-	-	-	-	-	-	-	-
Tot.	34	93.825	25	60.554	2	2.975	10	30.296	-	-	
UNITED KINGDOM	75	5	51.311	3	20.818	-	-	3	30.493	-	-
	76	11	84.001	6	37.352	-	-	6	46.649	-	-
	77	1	18.165	-	-	1	18.165	-	-	-	-
	78	6	54.725	1	3.840	-	-	2	10.563	4	40.322
Tot.	23	208.202	10	62.010	1	18.165	11	87.705	4	40.322	
TOTAL		458	1.661.262	338	1.031.647	24	108.922	119	465.672	10	55.021

Note: Cases of partial recovery are entered under both "recoveries" and "cases in progress".

ANNEX O.XVII

Breakdown of cases of irregularity recorded up to 31.12.1978

Member State	Non-marketing of milk R. 1975/69		Grubbing of fruit trees R. 2517/69, R. 794/76		Conversion to beef production R. 1353/73		Directive 72/159/EEC		Citrus fruits R. 2511/69		Fruit & veg. production R. 1035/72		TOTAL	
	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount	No	Amount
Germany	43	99,876	1	2,504	18	74,741	-	-	-	-	-	-	62	177,121
Belgium	35	108,770	2	7,737	19	48,408	-	-	-	-	-	-	56	164,915
Denmark	-	-	-	-	21	76,729	-	-	-	-	1	17,610	22	94,339
France	97	352,576	1	2,000	160	512,510	-	-	1	50,637	-	-	259	917,723
Ireland	-	-	-	-	2	5,137	-	-	-	-	-	-	2	5,137
Netherlands	34	93,825	-	-	-	-	-	-	-	-	-	-	34	93,825
United Kingdom	-	-	-	-	22	205,330	1	2,872	-	-	-	-	23	208,202
TOTAL	209	655,047	4	12,241	242	922,855	1	2,872	1	50,637	1	17,610	458	1,661,262

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APPLICATIONS FOR AID FROM THE GUIDANCE SECTION

ANNEX O.XVIII

UNDER REGULATION (EEC) NO 355/77

1978

MEMBER STATE	PROJECTS SUBMITTED		PROJECTS DEFINITELY LODGED							
	Total No.	No. of projects with-drawn or no long-er needed	No. of projects unaccep-table	No. of projects not com-plying with con-ditions	No. of projects rejected owing to lack of funds	Total	Total investment ('000 EUA)	PROJECTS FINANCED		
								No.	Aid granted (EUA)	Total investment ('000 EUA)
BELGIUM	61	4	1	3	23	57	54,007	30	3,558,478	23,446
DENMARK	83	5	4	4	47	78	131,284	23	3,863,876	28,521
GERMANY	134	5	1	1	59	129	149,036	68	16,637,928	83,060
FRANCE	85	8	2	3	25	77	196,795	47	23,142,500	99,093
IRELAND	77	6	5	2	39	71	114,975	25	6,156,039	34,602
ITALY	191	10	29	8	64	181	338,611	80	34,346,996	125,507
LUXEMBOURG	1	-	-	-	-	1	810	1	202,488	810
NETHERLANDS	28	6	-	-	9	22	46,624	13	4,684,950	17,352
UNITED KINGDOM	257	15	3	11	138	242	295,241	90	10,333,274	63,699
TOTAL	917	59	45	32	404	858	1,327,383	377	1,02,926,529	476,089

Regional breakdown by Member State of projects financed by the European Section  
(Regulation (EEC) No. 333/77) in 1978

Country	Region	Aid granted (million ECU)	GERMANY		FRANCE		IRELAND		ITALY		LUXEMBOURG		NETHERLANDS		UNITED KINGDOM		
			Region	Aid granted (million ECU)	Region	Aid granted (million ECU)	Region	Aid granted (million ECU)	Region	Aid granted (million ECU)	Region	Aid granted (million ECU)	Region	Aid granted (million ECU)	Region	Aid granted (million ECU)	Region
Belgium	3	0															
Denmark	1	1,270															
France	7	596															
Germany	5	3,470															
Greece	1	1,670															
Ireland	9	1,800															
Italy	11	1,770															
Luxembourg	13	2,660															
Netherlands	16	4,070															
United Kingdom	17	2,660															
<b>Total</b>	<b>70</b>	<b>31,920</b>	<b>63</b>	<b>3,664</b>	<b>108</b>	<b>16,620</b>	<b>25</b>	<b>6,156</b>	<b>80</b>	<b>34,347</b>	<b>1</b>	<b>202</b>	<b>13</b>	<b>1,465</b>	<b>70</b>	<b>10,330</b>	

**APPENDIX B  
IMPROVEMENT OF MARKETING STRUCTURES 1978 (REGULATORY RECORD NO. 355/77)**

FEDERAL STATE	MARKETING ORGANIZATION	TOTAL AID (1978)	MILK (1978)	BUTTER (1978)	ICEBERG (1978)	PASTEURIZED MILK (1978)	CONDENSED MILK (1978)	STERILIZED MILK (1978)	TOTAL MILK (1978)	MILK (1977)	BUTTER (1977)	ICEBERG (1977)	PASTEURIZED MILK (1977)	CONDENSED MILK (1977)	STERILIZED MILK (1977)	TOTAL MILK (1977)	ANIMAL FEED (1978)	ANIMAL FEED (1977)	SEEDS AND PLANT PRODUCTS (1978)	SEEDS AND PLANT PRODUCTS (1977)	OLIVE OIL (1978)	OLIVE OIL (1977)	TOBACCO (1978)	TOBACCO (1977)	OTHER		TOTAL AID (1978)	TOTAL AID (1977)		
																									NO. OF AID GRANTED (1978)	NO. OF AID GRANTED (1977)				
ALABAMA	1	2,510,779	1,438,020	28	4,074,072	2	608,886	4	318,140	1	58,848	1	43,067	1	152,801	1	152,801	4	1,035,173	4	1,035,173	2	589,172	2	16,227,358	16,227,358	81,059,187	81,059,187		
ALASKA	2	271,244		9	1,287,489			3	76,189	4	117,261															3,356,428	3,356,428	23,446,276	23,446,276	
ARIZONA	6	908,244		4	274,889			1	81,551																	3,948,876	3,948,876	24,370,776	24,370,776	
ARKANSAS	5	1,516,572		9	3,306,490	13	7,047,691		68,548																	23,142,310	23,142,310	99,091,119	99,091,119	
CALIFORNIA	9	2,192,243		13	3,070,088			1	62,242																	6,156,006	6,156,006	36,601,549	36,601,549	
CONNECTICUT	6	1,705,092		5	2,213,143	21	11,933,604		1,701,595	16	3,611,677															36,146,886	36,146,886	133,316,791	133,316,791	
DELAWARE	3	1,171,362		2	115,332			1	57,362																	2,026,988	2,026,988	819,943	819,943	
FLORIDA	13	1,208,196		23	4,457,497	6	305,756		679,784	8	1,177,571															4,684,961	4,684,961	17,351,534	17,351,534	
GEORGIA	47	11,531,031		78	20,842,132	84	27,503,438	7	3,781,070	27	5,110,468	10	1,405,425	14	1,445,456	22	3,365,058	22	3,365,058	14	1,445,456	14	24,824	5	997,982	9	102,976,988	102,976,988	63,099,103	63,099,103
		(11,353)	(18,133)		(26,773)		(32,743)		(43,553)		(49,953)		(1,373)		(1,433)		(3,383)		(3,383)		(1,433)		(1,023)		(4,443)		(1,023)	(4,443)		

## Annex O.XXI

### The Unit of Account

1. With effect from 1.1.1978, the Unit of Account was replaced by the European Unit of Account. In the statistical tables appearing in this Report, therefore, the figures for 1978 are stated in European Units of Account and have been added to those for former years which have been stated in Units of Account.

A conversion of the earlier figures into European Units of Account has not been undertaken because this would have involved, in the case of individual projects, the recalculation of the amounts involved in each individual case from the date of the original decision, taking into account in addition, for certain tables, payments already made. Such conversions were not made in the past, when the value of certain currencies in relation to the old Unit of Account was altered. Moreover, since the European Unit of Account, unlike the old Unit of Account, is variable, there is no single conversion rate and the exercise would have to be renewed every year.

Also, the Guidance Section does not operate any rate of conversion from Units of Account to European Account, but converts directly from national currencies to European Units of Account. Consequently, conversion of earlier figures into European Units of Account has been limited to those required for budgetary purposes (tables O.XIII, OXIV, OXV).

2. As a guide, the value of the European Unit of Account was :

<u>in January 1978</u>		<u>in December 1978</u>		<u>UA December 1977</u>	
40,3265	BFR + FLux	39,8765	BFR + FLux	50,0	BFR
2,58106	DM	2,51734	DM	3,66	DM
2,79405	HFL	2,73449	HFL	3,62	HFL
0,640434	UKL	0,671600	UKL	0,416667	UKL
7,09772	DKR	7,00159	DKR	7,5	DKR
5,76880	FF	5,78555	FF	5,55419	FF
1061,90	LIT	1109,39	LIT	625,0	LIT
0,640434	IRL	0,671600	IRL	0,416667	IRL