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TENTH FINANCIAL REPORT
ON THE EUROPEAN AGRICULTURAL GUIDANCE
AND GUARANTEE FUND

- 1980 -

GUIDANCE SECTION

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1. GENERAL SITUATION

1.1. Introduction

The Guidance Section of the EAGGF is much smaller, in terms of appropriations, than the Guarantee Section - in fact less than 10 % of the financial resources available for guarantee purposes is assigned to guidance work.

Nonetheless, the work of the Guidance Section - participation in financing Community policy on agricultural structures - not only covers a wide range of tasks but, because of the nature of its contribution, has a direct impact on the situation in agriculture, in a way distinguishing it from the work of the Guarantee Section .

The Guidance Section contributes towards :

- financing common measures approved by the Council with a view to the achievement of the objectives set out in Article 39 (1) (a) of the Treaty;
- financing individual measures approved by the Council before the adoption of Regulation (EEC) No 729/70¹.

The Section helps to finance these schemes in two different ways. For most schemes, the technique consists in reimbursing part of the eligible expenditure made by the Member States (indirect measures). For other schemes, direct subsidies are made for projects which are in line with the objectives of the common measures in question (direct measures).

In contrast with previous years, when the breakdown of appropriations actually committed among the three main areas of action (see table p. 2) gave virtually equal amounts for each field, commitments for production structures were much larger in 1980. This is because of better utilization of appropriations in the budget, in particular because of the implementation of certain new measures in respect of which advance payments could be made. In addition, expenditure for socio-structural measures increased appreciably even beyond budget ceilings. This is mainly because of changes made in 1980 in the reimbursement system, the effect of which was a sharp acceleration in the payment of the Community contribution.

¹OJ No L 94, 28.4.1970, p. 13

Breakdown of EAGGF Guidance Section appropriations for 1980
according to field concerned

Commitment appropriations

	1980 budget (after transfer of appropriations) plus appropriations carried over from 1979 (MEUA)	Appropriations actually committed (MEUA)	
1) Socio-structural measures	185	180	97 %
2) Production structures	305	270	88 %
3) Marketing and processing	145	140 (+ 33,5) ¹	96 %
Totals	635	590 (+ 33,5) ¹	93 %

¹ Appropriations recovered and re-used for Regulation (EEC) No 355/77.

In the past, one of the Guidance Section's main problems has been the low degree of utilization of appropriations earmarked for the various measures.

The figures for 1980 show that action taken by the Commission has been effective in remedying this situation and in ensuring the actual commitment of appropriations approved.

Thus in 1980 total Guidance Section aid was about 625 MEUA (including 33.5 MEUA in recovered appropriations), the highest amount spent in a single year for the improvement of agricultural structures since the inception of the EAGGF. At almost 30 %, the increase over the previous year was a large one.

325 MEUA were granted in respect of indirect measures and 300 in respect of direct measures.

Particular efforts were made especially in relation to Italy and these helped to improve the situation in that Member State.

Details in respect of the various measures undertaken are as follows :

Among the common measures, the scheme for the improvement of marketing and processing conditions for agricultural products¹ was once again in 1980, as in previous years, the scheme involving the heaviest commitments of appropriations : 173.6 MEUA were assigned to this measure, including 83.3 MEUA for the "horizontal" measure, 49.6 MEUA in respect of appropriations assigned to action in certain southern regions, 7.2 MEUA in respect of appropriations for action in western Ireland and 33.5 MEUA in respect of appropriations recovered against projects not carried out or scaled down.

The second measure in terms of funds involved is still that provided for by Directive No 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas².

Payments in this respect reached 88.6 MEUA in 1980, compared with 82.5 MEUA in 1979. Real spending is thus fairly stable.

¹OJ No L 51, 23.2.1977, p. 1

²OJ No L 128, 19.5.1975, p. 1

The rate of increase in expenditure in respect of Directive No 72/159/EEC¹ on the modernization of farms was much the same as in previous years. Having reached 86.5 MEUA, spending under this heading very nearly matches that in respect of Directive No 75/268/EEC.

The share borne by the Guidance Section (40 %) of expenditure under Regulation (EEC) No 1078/77² concerning premiums for the non-marketing of milk and milk products and the conversion of dairy herds came to 82.3 MEUA.

The first aid decisions were taken in 1980 for the three direct measures for agriculture in Mediterranean regions, i.e. improvement of infrastructure (Regulation (EEC) No 1760/78³), reafforestation (Regulation (EEC) No 269/79⁴) and irrigation (Regulation (EEC) No 1362/78⁵).

47.8 MEUA were granted for irrigation, 33.2 MEUA for forestry and 29.1 MEUA for infrastructure.

As for proposals for new measures, the Council adopted in 1980, apart from the three measures relating to wine⁶ already mentioned in the 9th Financial Report, only measures concerning swine fever : Decisions No 80/1096/EEC⁷ (horizontal measure) and No 80/1097/EEC⁸ (for a measure in Sardinia).

¹ OJ No L 36, 23.4.1972, p. 1

² OJ No L 131, 26.5.1977, p. 1

³ OJ No L 204, 28.7.1978, p. 1

⁴ OJ No L 38, 14.2.1979, p. 1

⁵ OJ No L 166, 19.6.1978, p.11

⁶ OJ No L 57, 29.2.1980, p.16, 23 and 27

⁷ OJ No L 325, 1.12.1980, p. 1

⁸ OJ No L 325, 1.12.1980, p. 8

1.2. Policy and procedures

1.2.1. Procedures

- a) With regard to direct measures, the implementing regulations adopted since 1978 for the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

As for aid payment procedures, the Commission followed the same principles and therefore adopted, for the measures supporting agriculture in Mediterranean regions, Regulations (EEC) No 2650/80¹, No 2416/80² and No 3135/80³, which establish procedures for the submission of applications for payment of aid and for the examination of these applications for infrastructure, reafforestation and irrigation projects.

For these measures, advance payments can now be made, for the first time since the inception of the EAGGF, for the financing of projects. The Regulations mentioned above have also established detailed rules for the implementation of this new procedure.

Aid beneficiaries made full use of the facility, especially for reafforestation and irrigation, for which 20.6 MEUA and 38.2 MEUA respectively were paid out in 1980.

- b) As regards measures with reimbursement the changes made concerning the payment of the Community share under the socio-structural directives have achieved their object of speeding up and increasing the payments made during the current year.

In addition, the system of advance payments introduced for certain measures was used by Ireland and France in connection with measures for drainage in western Ireland, the restructuring and conversion of wine-growing land in certain Mediterranean regions and the conversion of certain wine-growing areas in the region of Charentes.

¹ OJ No L 273, 17.10.1980, p. 10

² OJ No L 249, 20. 9.1980, p. 5

³ OJ No L 329, 5.12.1980, p. 10

1.2.2. Information

As in the past, information provided to the public by the Commission was mainly concerned with direct subsidies to investment projects, this type of aid being the one most likely to attract fairly general interest, since the Community's intervention is direct and since such projects are often of very great importance at local or regional level. In addition it was noted that, where information boards were displayed near the locations of investment, the Community aid was only rarely included in the data given. The Commission therefore started to request all beneficiaries, in its letter informing them of the award of grant, to ensure that the Community's contribution was mentioned in any publicity given to their projects.

1.2.3. Coordination

The Task Force on the coordination of financial instruments having structural purposes continued to coordinate the work of the Guidance Section with that of other Community funds, supplementing normal contacts between the various departments.

1.2.4. Budgetary arrangements

a) Funds available

Article 6 of Regulation (EEC) No 729/70 established the annual allocation of funds for the Guidance Section at 285 MUA. This amount was raised to 325 MUA by Regulation (EEC) No 2788/72 when Ireland, Denmark and United Kingdom joined the Community.

Regulation (EEC) No 929/79 changed the system of allocation of appropriations to the Guidance Section. Since 1 Januari 1980, there has been no fixed annual allocation for the Section, but the appropriations entered each year in the Budget are established in accordance with normal budgetary procedure, on the basis of needs foreseen for the relevant year.

The total for the five-year period 1980-84 was fixed at 3 600 MEUA. This amount was raised to 3 755 MEUA by Regulation (EEC) No 3509/80¹ to cover the accession of Greece.

Each five-year period stands on its own. As a result, appropriations remaining at the end of a five-year period must be deducted from the total for the following five years. Accordingly, appropriations remaining from the year 1979 to 1980, amounting to 182.40 MEUA, must be deducted from the five-year ceiling for 1980 to 1984. However virtually all these appropriations were committed during 1980. Non-committed appropriations falling to be cancelled at 31.12.1980 will be reintroduced in a later budget (2.27 MEUA).

b) Utilization of appropriations

In the 1980 budget an amount of 428.3 MEUA had been earmarked as appropriations for commitment and an amount of 308.7 MEUA as appropriations for payment. In addition, amounts of 34.0 MEUA had been approved as appropriations for commitment and 13.6 MEUA as appropriations for payment, in respect of measures not yet approved at the time by the Council. These appropriations were entered in Chapter 100.

Further to the adoption by the Council of some of these proposals, amounts of 23.2 MEUA in appropriations for commitments and of 9 MEUA in appropriations for payment were transferred during the year from Chapter 100 to Chapter 8. Furthermore, appropriations of 2.3 MEUA were transferred from the Guarantee Section to the Guidance Section for commitment and payment.

The appropriations for commitment remaining from 1979 to 1980 totalled 182.40 MEUA and the appropriations for payment carried over were 213.02 MEUA. In addition, during 1980, the amount of 10.18 MEUA was added to the appropriations for commitments, resulting from renunciations in accordance with Regulation (EEC) No 3171/75² and following adjustments to remanet commitments due to variations in the rates of exchange for the EUA.

Thus, appropriations for commitment available were :

$$428.83 \text{ MEUA} + 23.2 + 2.3 + 182.40 + 10.18 = 646.91 \text{ MEUA,}$$

and appropriations for payment available were :

$$308.7 \text{ MEUA} + 9 + 2.3 + 213.02 = 533.02 \text{ MEUA.}$$

¹ OJ No L 367, 31.12.1980, p. 87

² OJ No L 315, 5.12.1975, p. 1

Utilization of appropriations for commitment was 594,63 MEUA i.e. 92 %, and that of appropriations for payment was 479,44 MEUA i.e. 90 %.

Utilization of appropriations showed an appreciable improvement over the previous year (the corresponding percentages for 1979 were 69.5 % and 46.5 %).

2. DIRECT MEASURES

2.1. Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

2.1.1. Financing of projects relating to 1980

The Commission granted a total of 173 559 258 EUA of aid to 566 projects under decisions dated 30 June and 23 December 1980¹. In 1979 the aid was 133 586 709 EUA for 370 projects.

The 566 projects subsidized by the Guidance Section represent a total investment of 732 525 934 EUA, or an average investment of 1 294 215 EUA per project; average aid per project is 306 642 EUA. Annexes 6 to 13 give details concerning the award of aid and payments made under this Regulation.

2.1.2. Programmes

Regulation (EEC) No 355/77 provides that the projects have to be incorporated, after a provisional period, in sectoral programmes approved by the Commission.

Since 1 January 1979, projects incorporated in programmes have enjoyed priority treatment, and, from 1980 onwards, where the project is not part of a programme, Fund aid may not exceed 15 % of the investment in the case of horizontal measures and 25 % in respect of regions and categories of project covered by Regulation (EEC) No 1361/78.

¹ OJ No C 218, 26. 8.1980, p. 6, and

² OJ No C 347, 31.12.1980, p. 10

From 1 Januari 1981, only projects incorporated in programmes can qualify for aid, an exception having been made, however, for 1980 for projects in Greece and in western Ireland.

Up to the beginning of March 1981, the Member States had introduced 111 programmes, 86 of which have been approved.

Investments planned under these programmes totals about 6 900 MEUA, as follows :

1 450 MEUA for France, 1 020 MEUA for Italy, 970 MEUA for the United Kingdom, 1 170 MEUA for the Federal Republic of Germany, 615 MEUA for Denmark, 525 MEUA for Ireland, 320 MEUA for the Netherlands, 290 MEUA for Belgium and 495 MEUA for Greece.

More details with regard to these programmes are given in Annexes 14 and 15.

2.2. Measures for Mediterranean areas

In 1980, the first aid decisions were adopted in connection with irrigation schemes for the Mezzogiorno (Regulation (EEC) No 1362/78¹), infrastructure in rural areas (Regulation (EEC) No 1760/78²) and re-forestation (Regulation (EEC) No 269/79³).

All in all, 150 special projects and programmes have enjoyed support in an amount of 110 MEUA (details are given in Annex 19).

Because of the new advance-payment facility, 60 MEUA were paid before the end of the year.

2.3. Conversion projects in the cod-fishing industry (Regulation (EEC) No 2722/72⁴)

In 1980, 0.3 MEUA were paid in respect of projects completed.

¹ OJ No L 166, 19. 6.1978, p. 11

³ OJ No L 38, 14. 2.1979, p. 1

² OJ No L 204, 28. 7.1978, p. 1

⁴ OJ No L 291, 28.12.1972, p. 30

2.4. Interim common measure for inshore fishing
(Regulation (EEC) No 1852/78¹)

On 29 March 1980, the Commission approved the grant of aid under this scheme² to 97 projects, representing a total investment of 54 700 844 EUA, an average investment of 563 926 EUA per project; the average aid per project was 154 632 EUA.

The 97 projects included 81 for the construction of fishing vessels for aid granted of 11 602 816 EUA and 16 for the construction or modernization of aquaculture facilities for aid granted of 3 396 535 EUA.

Other information concerning the grant of aid is given in Annex 20.

2.5. Earthquake in Friuli-Venezia Giulia (Regulation (EEC) No 1505/76³)

Of the 96 projects financed in 1976, for LIT 28 125 million, only 6 have so far been settled.

However, all the projects are now in hand and the payments made as at 31 December 1980 totalled just over LIT 9 000 million or 32 % of total aid. It should be noted that in view of the fact that the aid granted represented, at the rate of LIT 625 for one unit of account, an amount of 45 million unites of account, but that the rate became variable and in December was LIT 1 212.95 for one unit of account, the amount to be carried over of about LIT 19 123 million is now only 15 765 817.56 EUA, or about a third of the original commitment.

2.6. The "David" and "Frédéric" Hurricanes (Regulation (EEC) No 2395/79⁴)

Of the amount of FF 70 400 000 committed in 1979, the Commission paid in the same year an advance amount of FF 46 400 000 for the reconstitution of banana plantations.

Article 4(3) of Regulation (EEC) No 2395/79 stipulates that France would send in a progress report by 1 October 1980. The Commission has not yet received this report.

¹ OJ No L 211, 1. 8.1978, p. 30

³ OJ No L 168, 28. 6.1976, p. 9

² OJ No C 112, 7. 5.1980, p. 13

⁴ OJ No L 275, 1.11.1979, p. 1

2.7. Management problems

a) Projects not executed

In 1980, 123 beneficiaries declined some or all of the aid granted. As a result, the following amounts were re-used :

Germany	DM	2 932 550	Ireland	IRL	170 349
Belgium	BFR	17 915 997	Netherlands	HFL	4 008 474
France	FF	36 853 061	United Kingdom	UKL	789 122
Italy	LIT	9 669 733 835			

In addition, under Regulation (EEC) No 3171/75 and No 355/77, the Commission cancelled aid granted to 11 beneficiaries who had not started the work within two years of notification. This allowed re-use of

Germany	DM	42 180	Ireland	IRL	10 045
France	FF	108 361	United Kingdom	UKL	33 662
Italy	LIT	1 383 083 100			

b) Projects costing less than expected

In 1980, 13 451 503 EUA were withheld from beneficiaries who had carried out projects involving less eligible expenditure than forecast. The amounts were re-used under Regulation (EEC) No 355/77 and No 1361/78 (see Annex 13).

c) Projects carried out without proper compliance with stipulated conditions

In 1980, the Commission reduced or cancelled aid granted to four projects under Regulation No 17/64/EEC, financial or other conditions not having been complied with.

As a result, an amount of 193 853 EUA is to be cancelled.

The projects were 1 German project, 1 Belgian project, 1 French project and 1 Italian project.

d) Delayed applications for payment

As in previous years, the settlements were delayed most in Italy and in Ireland.

Reasons for the delays were mainly that it took so long to get work started, that it took so long to execute the work, and also that there were sometimes administrative hold-ups in the preparation and submission of payment applications.

The tables relating to payments show, however, that payment tempos have speeded up, particularly with regard to advances. In this context, it must be remembered that an improvement can only be relatively slow and gradual.

3. INDIRECT MEASURES

3.1. The data relating to the financing of indirect measures are given in the tables indicated below :

a) socio-structural Directives : Annexes 27 to 29

b) measures for less-favoured regions

- Directive No 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive No 78/627/EEC on the restructuring and conversion of wine-growing : Annexes 30 and 31

c) structural measures connected with the common organizations

- Hop and fruit and vegetable producers' organizations (Regulations (EEC) No 1696/71 and 1035/72) : Annex 33
- Measure to encourage beef production and premiums for the non-marketing of milk (Regulations (EEC) No 1353/73 and 1078/77) : Annex 34
- Eradication of brucellosis, tuberculosis and leucosis in cattle (Directive No 77/391/EEC) : Annex 35
- Measure of conversion of wine-growing and measure in aid of Community citrus fruit (Regulations (EEC) No 1163/76 and 2511/69) : Annex 36
- Measures for reorganizing Community fruit production (Regulations (EEC) No 2517/69 and 794/76) and producers' organizations in the fisheries sector (Regulation (EEC) No 100/76) : Annex 37.

3.2. The Commission adopted the implementing arrangements relating to applications for reimbursement and to the payment of advances for the measure concerning the programme for the acceleration and guidance of collective irrigation operations in Corsica.

3.3. The justification of fixed aid to Italy :

The payments situation established on the basis of reports from Italy was the following on 31 August 1980 :

Regulation (EEC) No	Aids granted on the basis of		
	130/66 Art. 4	130/66 Art.12	159/66
a) Aid paid by the EAGGF Guidance Section to Italy	45.0 MEUA	15.0 MEUA	87.30 MEUA
b) Aids paid by the Italian Government to the bene- ficiaries	64.7 MEUA	16.4 MEUA	71.57 MEUA
c) Amount not settled	-	-	15.73 MEUA

The situation at 31 December 1980 is still not known, but according to an interim report finalized on 31 August 1980, expenditure had made some progress. In the judgement handed down on 10 December 1980, the Court of Justice ruled, further to an appeal from the Commission dated 8 June 1978, that Italy had failed to use the Community appropriations by the deadlines set.

4. VERIFICATION AND IRREGULARITIES

4.1. Verification of direct measures

a) Checking of applications for payment

Checking of documents sent in by the Member States to the Commission in 1980 showed that in 329 cases payment would have to be refused because of insufficient data, mainly for the following reasons :

- technical description of work completed and compliance with estimates;
- financing of actual expenditure;
- date of commencement of work;
- conditions laid down by the decision.

These refusals, followed by requests for additional information, concerned 20 % of payment applications - 29 % for France, 18 % for Denmark, 33.5 % for the United Kingdom, 29 % for Italy, 11 % for the Netherlands, 24 % for Ireland, 3.5 % for Germany and 9.5 % for Belgium.

In the great majority of cases, supplementary information sent in dispelled the doubts with regard to the original applications and the payments were made. However, in 11 cases, the assistance requested had to be cancelled or reduced. Of these cases, 6 were French, 2 Belgian, 2 Irish and 1 Dutch.

b) Inspection on the spot

In 1980, inspection visits were made to 25 projects - 3 in Italy, 2 in Germany, 1 in the Netherlands, 3 in Denmark, 5 in Ireland, 5 in the United Kingdom, 3 in France, 1 in Belgium and 1 in Luxembourg. Eight briefing sessions were held, not only in Brussels, but also in Italy, Denmark, United Kingdom and Luxembourg. These seminars, concerned mainly with Regulation (EEC) No 355/77, enabled Commission officials to obtain fuller information on national verification procedures, to detect any weaknesses and to suggest improvements of a kind likely to reduce the high number of requests for additional information.

4.2. Verification of indirect measures

4.2.1. Verification of payment applications

A total number of reimbursement applications to be processed was 116 in 1980, but 7 800 individual files and other information for approximately another 4 000 beneficiaries also had to be scrutinized.

4.2.2. Inspection on the spot

a) General socio-structural measures

Directive No 72/159/EEC

In 1980, 5 inspections on the spot were made in connection with this measure :

Denmark

The inspection visit was to the Ministry of Agriculture and to the Statens Jordlovsudvalg in Copenhagen, and to the regional offices for Nordjyllands Amt at Aarhus Amt.

Five farmers implementing a development plan and one group set up for mutual help between farms were also visited.

It was found that the Community rules had been complied with.

Germany

The verification was carried out at the Amt für Land- und Wasserwirtschaft Lübeck (Schleswig-Holstein) and at the Ämter für Agrarstruktur Lüneburg and Hannover (Niedersachsen). Four re-parcelling operations and an irrigation scheme were visited and on each occasion one of the farms involved was also visited.

It was found that most of the Community rules had been complied with. However, it was found

that there were differing interpretations as to the manner of implementing certain rules. The Member State was asked to send supplementary information, with a view to solving outstanding problems and to settlement of payments still due.

France

The Ministry of Agriculture in Paris and the Departmental Directorates for Agriculture for Ain and Jura were visited. Inspection on the spot showed that national legislation and specific provisions were in line with Community requirements.

Ireland

The Department of Agriculture in Dublin and the regional offices of the counties of Carlow and Kilkenny were visited. Two beneficiary farms were also visited.

With regard to the application of Community rules, some problems of interpretation were noted and are now being studied.

United Kingdom

The Ministry of Agriculture, Fisheries and Food and the Divisional offices in Exeter and Cardiff were visited. The inspection showed that Community legislation is in general properly applied. However, certain questions of interpretation call for more careful examination.

Directive No 72/161/EEC

An inspection visit was made to France.

It took place in Paris at the Ministry of Agriculture and the National Centre for the Improvement of Farm Structures. The visit was continued in the Department of Somme at the regional delegation of the National Centre and at the Chamber of Agriculture. Certain problems of interpretation were noted. Verification did not, however, prevent settlement of the balance of aid due.

b) Measures to assist less-favoured areas

Directive No 75/268/EEC

Two inspection visits were carried out in 1980 in connection with this measure.

Germany

Verification took place at the Bavarian Ministry of Agriculture in Munich, and the Amt für Landwirtschaft und Tierzucht, Traunstein.

Documents consulted showed that the aids had been granted in accordance with the rules in the Directive.

France

The visit was to the Ministry of Agriculture in Paris, where verification showed that the reimbursement application was properly made.

Verification continued at the Departmental Directorates for agriculture of Pyrénées-Atlantiques and of Hautes-Pyrénées. Verification shows that the national method of invoicing Title IV expenditure to the EAGGF was wrong and the Member State was asked to change it.

Directive No 78/628/EEC

The Department of Agriculture in Dublin, the Farm Development Service Office in Castlebar, in county Mayo, and the Office of Public Works at Headford were visited. Two farms where fields were being drained were visited and three main drainage schemes were visited.

All the expenditure for 1979 was verified and found to be accurate.

c) Structural measures connected with common organizations

Regulation (EEC) No 1696/71

In connection with this measure, an inspection visit was made in Belgium. Differences of approach with regard to interpretation of the definition of the conversion and restructuring plan and of the recognition of producers' associations were noted. For this reason, pending scrutiny of these questions, reimbursement of expenditure made in 1979 was deferred.

Directive No 77/391/EEC

An inspection visit was made in Belgium concerning expenditure for 1978 and 1979 for the eradication of brucellosis.

Examination of the data and of the national implementing provisions occasioned no comment.

4.3. Cases of irregularities connected with the Guidance Section

Cases of irregularities are shown in the tables in Annexes 41 to 43.

Award of aid from the Fund, by Member State, up to 31 December 1980

ANNEX 1

DIRECT MEASURES

(UA/EUA) (*)

	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM	TOTAL
17/64	135.811.568	46.276.050	503.462.087	405.241.250	73.320.787	668.149.078	8.851.930	139.394.243	134.641.539	2.115.148.540
355/77	13.215.901	11.493.597	55.619.983	89.487.321	26.052.385	162.042.493	435.760	18.121.903	33.603.149	410.072.492
1760/78	-	-	-	13.112.474	-	16.025.010	-	-	-	29.137.484
269/79	-	-	-	9.951.221	-	23.271.455	-	-	-	33.222.676
1362/78	-	-	-	-	-	47.780.823	-	-	-	47.780.823
1852/78	168.037	574.352	491.952	1.273.977	6.323.661	6.543.687	-	-	4.615.291	19.990.957
2722/72	-	-	2.868.852	6.714.062	-	-	-	-	-	9.582.914
1505/76	-	-	-	-	-	45.000.000	-	-	-	45.000.000
2395/79	-	-	-	12.115.000	-	-	-	-	-	12.115.000
TOTAL I	149.195.506	58.343.999	562.442.874	537.995.313	105.696.833	968.812.546	9.287.690	157.516.146	172.859.979	2.722.050.886
				<u>INDIRECT MEASURES</u>						
In progress	21.859.200	41.474.008	258.152.263	222.974.753	79.685.938	33.842.570	1.808.269	39.050.253	246.146.451	944.993.705
Completed	7.631.521	242.505	39.807.069	29.299.511	618.365	175.679.709	7.797.944	7.545.213	418.061	269.039.898
TOTAL II	29.490.721	41.716.513	297.959.332	252.274.264	80.304.303	209.522.279	9.606.213	46.595.466	246.564.512	1.214.033.603
TOTAL I + II	178.686.227	100.060.512	860.402.206	790.169.577	186.001.136	1.178.334.825	18.893.903	204.111.612	419.424.491	3.936.084.489

(*) The amounts shown in this table are expressed in UA up to 31.12.1977 and in EUA since 1.1.1978.

DIRECT MEASURES

ANNEX 2

Aid granted in EUA from 1 January until 31 December 1980

Regulation	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
355/77	5.124.111	4.142.610	23.006.090	40.662.261	13.753.685	65.927.610	22.584	7.251.131	13.669.176	173.559.258
1852/78	168.037	297.675	491.952	1.273.977	3.932.367	4.489.673	-	-	4.345.670	14.999.351
1760/78	-	-	-	13.112.474	-	16.025.010	-	-	-	29.137.484
269/79	-	-	-	9.951.221	-	23.271.455	-	-	-	33.222.676
1362/78	-	-	-	-	-	47.780.823	-	-	-	47.780.823
TOTAL	5.292.148	4.440.285	23.498.042	64.999.933	17.686.052	157.494.571	22.584	7.251.131	18.014.846	298.699.592

DIRECT MEASURES

ANNEX 3

Aid payments (in EUA) from 1 Januari to 31 December 1980

REGULATION	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
17/64	156.704.496,01	11.775.386,45	5.228.266,73	52.838.810,81	30.019.927,37	7.139.214,85	22.757.250,77	213.853,70	9.203.158,17	17.528.627,16
355/77	51.902.841,73	3.941.610,50	2.923.058,80	14.761.996,54	12.029.850,17	1.196.055,27	8.324.496,14	219.990,36	2.276.532,15	6.229.251,60
2722/72	339.842,69	-	-	-	339.842,69	-	-	-	-	-
1852/78	8.048.707,41	168.148,82	5.742,71	88.166,24	-	5.325.753,86	478.629,40	-	-	1.982.266,38
1505/76	4.021.126,15	-	-	-	-	-	4.021.126,15	-	-	-
2395/79	-	-	-	-	-	-	-	-	-	-
1760/78	1.276.185,94	-	-	-	860.603,94	-	415.582,00	-	-	-
269/79	20.628.951,61	-	-	-	2.572.131,31	-	18.056.820,30	-	-	-
1362/78	38.200.000,00	-	-	-	-	-	38.200.000,00	-	-	-
TOTAL	281.122.151,54	15.885.145,77	8.157.068,24	67.688.973,59	45.822.355,48	13.661.023,98	92.253.904,76	433.844,06	11.479.690,32	25.740.145,34

DIRECT MEASURES

ANNEX 4

Aid payments up to 31.12.1980 (EUA)

REGULATION	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
17/64	1.291.169.857,85	104.342.004,55	38.242.187,69	429.897.252,75	268.787.193,70	28.073.029,64	215.432.264,85	6.552.863,52	117.817.910,47	82.025.150,68
355/77	66.631.172,50	4.971.116,65	3.185.532,77	21.469.356,25	14.546.771,61	1.470.207,42	9.294.707,86	379.993,13	3.235.193,83	8.078.292,98
2722/72	9.384.447,11	-	-	2.868.852,46	6.515.594,65	-	-	-	-	-
1852/78	8.595.509,63	168.148,82	5.742,71	88.166,24	-	5.521.685,84	829.499,64	-	-	1.982.266,38
1505/76	7.480.550,39	-	-	-	-	-	7.480.550,39	-	-	-
2395/79	7.984.952,42	-	-	-	7.984.952,42	-	-	-	-	-
1760/78	1.276.185,94	-	-	-	860.603,94	-	415.582,00	-	-	-
269/79	20.628.951,61	-	-	-	2.572.131,31	-	18.056.820,30	-	-	-
1362/78	38.200.000,00	-	-	-	-	-	38.200.000,00	-	-	-
TOTAL	1.451.351.627,45	109.481.270,02	41.433.463,17	454.323.627,70	301.267.247,63	35.064.922,90	289.709.425,04	6.932.856,65	121.053.104,30	92.085.710,04

INDIRECT MEASURES

ANNEX 5

Payments made in 1980 for general socio-structural measures, measures to assist less-favoured regions and structural measures connected with common market organizations

(in ECU)

MEASURES		BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM	TOTAL
I. GENERAL SOCIO-STRUCTURAL											
Directive No 72/150/EEC	Payments	2,512,287,52	7,415,292,16	19,891,189,90	9,952,865,31	5,639,550,98	1,102,739,82	-	10,096,078,14	29,936,435,37	86,546,439,20
Directive No 72/160/EEC	Payments	17,489,38	-	589,382,68	48,500,74	49,544,49	-	-	7,177,63	26,841,74	738,936,66
Directive No 72/161/EEC	Payments	77,451,50	50,276,09	314,284,54	4,047,135,44	171,418,09	587,945,99	-	-	54,762,97	5,303,274,62
TOTAL I		2,607,228,40	7,465,568,25	20,794,857,12	14,048,501,49	5,860,513,56	1,690,685,81	-	10,103,255,77	30,018,040,08	92,588,650,48
II. TO ASSIST LESS-FAVOURIED REGIONS											
Directive No 75/268/EEC	Payments	2,478,446,13	-	14,448,718,58	26,394,968,65	14,575,491,34	735,653,66	498,422,28	1,100,89	29,542,405,42	88,675,206,95
Directive No 78/628/EEC	Payments	-	-	-	-	3,725,382,67	-	-	-	-	3,725,382,67
Directive No 78/627/EEC	Payments	-	-	-	5,526,946,98	-	-	-	-	-	5,526,946,98
Directive No 79/359/EEC	Payments	-	-	-	2,407,697,83	-	-	-	-	-	2,407,697,83
TOTAL II		2,478,446,13	-	14,448,718,58	34,329,613,46	18,300,874,01	735,653,66	498,422,28	1,100,89	29,542,405,42	100,335,234,43
III. STRUCTURAL CONNECTED WITH COMMON MARKET ORGANIZATIONS											
Regulation (EEC) No 1353/73	Payments	-	-	1,294,256,47	-	5,483,44	-	-	5,460,13	-	1,305,200,04
Regulation (EEC) No 1078/77	Payments	756,562,02	8,920,090,26	34,684,982,31	10,775,009,55	3,326,686,99	-	126,651,14	4,668,243,95	19,025,427,88	82,284,654,10
Directive No 77/391/EEC	Payments	3,559,156,95	42,198,72	4,478,485,84	18,072,895,87	3,869,315,02	-	-	-	1,605,946,20	31,627,996,40
Regulation (EEC) No 794/76	Payments	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1163/76	Payments	6,711,52	-	-	10,130,398,96	-	-	-	-	-	10,137,110,48
Regulation (EEC) No 2511/69	Payments	-	-	-	-	-	5,957,801,54	-	-	-	5,957,801,54
Regulation (EEC) No 1035/72	Payments	-	-	-	89,257,52	34,285,86	1,405,446,06	-	108,177,64	14,439,25	1,651,606,33
Regulation (EEC) No 1696/71	Payments	-	-	-	82,235,39	-	-	-	-	-	82,235,39
Regulation (EEC) No 100/76	Payments	-	-	-	62,413,35	9,756,40	-	-	-	1,341,97	73,511,72
TOTAL III	Payments	4,322,430,49	8,962,288,98	40,457,724,42	39,212,210,64	7,245,527,71	7,363,247,60	126,651,14	4,782,881,72	20,647,155,30	133,120,118,00
TOTAL I - III	Payments	9,408,105,02	16,427,857,23	75,701,300,12	87,590,325,59	31,406,915,28	9,789,587,07	625,073,42	14,887,238,38	80,207,600,80	326,044,002,91

DIRECT MEASURES

ANNEX 6

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Year 1980

('000 ECU)

BELGIË/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM				
Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted		
Flandre orientale/ Ost-Vlaanderen	7	932	Storköbenhavn	-	-	Schleswig-Holstein	13	1,025	Ile-de-France	-	-	Donegal	3	876	Piemonte	4	1,025		1	23	Groningen	1	112	North	1	76		
Flandre occidentale/ West-Vlaanderen	3	532	Øst for Storebaelt ekskl. Storköbenhavn	3	437	Hamburg	-	-	Champagne-Ardenne	2	1,371	North-West	2	287	Valle d'Aosta	1	119				Friesland	2	248	Yorkshire-Humberside	3	732		
Anvers/Antwerpen	4	730	Vest for Storebaelt	18	3,705	Niedersachsen	4	847	Picardie	-	-	North-East	6	1,852	Liguria	-	-				Drenthe	1	55	East-Midlands	4	1,062		
Liabourg/Liaburg	1	461	Grønland	-	-	Bremen	-	-	Haute-Normandie	1	253	West	4	3,489	Emilia-Romagna	2	475				Overijssel	2	335	East-England	1	171		
Brabant	3	1,948	Multi-regional	-	-	Nordrhein-Westfalen	10	4,173	Centre	3	1,972	Midlands	2	491	Trentino-Alto Adige	10	3,615				Gelderland	4	306	South-East	10	2,429		
Hainaut/Henegouwen	1	304				Hessen	4	1,426	Basse-Normandie	3	1,158	East	8	839	Veneto	6	2,090				Utrecht	1	281	South-West	4	1,223		
Naur/Buur	-	-				Rheinland-Pfalz	3	562	Bourgogne	1	461	Mid-West	5	806	Friuli-Venezia-G.	-	-				Noord-Holland	3	374	West-Midlands	4	1,375		
Liège/Lüttich	1	217				Baden-Württemberg	80	8,362	Nord-Pas-de-Calais	1	333	South-East	6	1,902	Emilia-Romagna	30	8,708				Zuid-Holland	14	3,622	North-West	2	329		
Luxembourg/Luxemburg	-	-				Saarland	1	1,453	Lorraine	1	147	Multi-regional	1	420	Toscana	6	811				Zeeland	10	585	Wales	4	729		
Multi-regional	-	-				Berlin(West)	-	-	Alsace	1	148			Umbria	6	768				Noord-Brabant	3	701	Scotland	16	3,015			
						Multi-regional	-	-	Franche-Comté	-	-			Marche	5	1,138				Limburg	4	633	Northern-Ireland	13	2,528			
									Pays-de-la-Loire	8	3,289			Lazio	15	6,841				Multi-regional	-	-	Z.I.J. Polders	-	-	Multi-regional	-	-
									Bretagne	8	3,289			Campania	3	4,410												
									Poitou-Charentes	5	2,586			Abruzzi	4	4,844												
									Aquitaine	10	2,876			Molise	-	-												
									Midi-Pyrénées	3	437			Puglia	4	7,682												
									Livousin	4	377			Basilicata	3	2,800												
									Rhône-Alpes	6	4,397			Calabria	8	9,808												
									Auvergne	-	-			Sicilia	11	7,849												
									Languedoc-Roussillon	50	13,543			Sardegna	8	2,346												
									Provence-Côte d'Azur	10	3,162			Multi-regional	1	598												
									Corse	-	-																	
									O.M.	1	166																	
									Multi-regional	5	3,986																	
TOTAL	20	5,124		21	4,142		127	23,006		115	40,662		48	13,753		127	65,927		1	23		45	7,251		62	13,669		

DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1980

('000 EUA)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM			
Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	Regions	No of proj.	Aid granted	
Flandre orientale/ Oost-Vlaanderen	15	2,088	Storkbøbenhavn	-	-	Schleswig-Holstein	33	4,955	Ile-de-France	-	-	Donegal	6	1,256	Piemonte	11	3,715		3	436	Groningen	1	112	North	8	864	
Flandre occidentale/ West-Vlaanderen	15	2,264	Øst for Storebælt	15	1,883	Hamburg	1	990	Champagne-Ardenne	4	2,583	North-West	4	938	Valle d'Aosta	2	498				Friesland	3	382	Yorkshire-Humberside	21	2,672	
Flandre occidentale/ West-Vlaanderen	15	2,264	Storkbøbenhavn	-	-	Niedersachsen	29	7,158	Picardie	1	443	North-East	12	2,579	Liguria	2	2,314				Drenthe	1	55	Overijssel	3	1,186	
Amers/ Antwerpen	9	1,024	Vest for Storebælt	50	9,610	Bremen	-	-	Hte Normandie	4	1,457	Vest	9	4,499	Lombardia	4	1,330				Gelderland	9	1,327	East-Midlands	12	2,285	
Limborg/ Limburg	3	574	Grønland	-	-	Westrhein-Vestfalen	25	7,674	Centre	5	2,339	Midlands	5	1,813	Trentino-Alto Adige	27	11,591				Utrecht	2	462	East-England	8	883	
Brabant	6	2,326	Multi-regional	-	-	Hessen	11	4,840	Bse Normandie	7	3,494	East	14	4,319	Veneto	27	7,326				Noord-Holland	13	2,942	South-East	21	4,835	
Waïgnon/ Waïnegouven	6	506				Rheinland-Pfalz	6	1,379	Bourgogne	4	1,413	Midwest	9	1,638	Venezia G.	1	698				Zeeland	10	585	South-West	16	3,298	
Hannover/ Hannover	3	2,984				Saarland	4	2,312	Nord-Pas-de-Calais	9	5,320	South-East	12	3,231	Emilia-Romagna	56	18,906				Liaburg	5	677	Vest-Midlands	11	2,252	
Witge/Lutik	8	1,352				Berlin(West)	-	-	de-Calais	1	147	Multi-regional	2	757	Toscana	15	2,978				North-Holland	23	8,549	North-West	10	1,020	
Luxembourg/Luxembourg	1	97				Multi-regional	-	-	Lorraine	3	601			Umbria	16	3,050				Zeeland	10	585	Vales	14	2,008		
Multi-regional	-	-							Alsace	3	601			Marche	20	9,285				North-Brabant	6	1,720	Scotland	53	7,139		
									Franchise	1	380			Lazio	40	16,792				Liaburg	5	677	Northern-Ireland	38	6,209		
									Coste	1	380			Campania	10	13,823				Zeeland	10	585	Multi-regional	1	138		
									Pays-de-la-Loire	6	2,273			Abruzzi	10	9,930				Multi-regional	-	-					
									Bretagne	13	5,985			Molise	1	1,248											
									Poitou-Charentes	6	2,746			Puglia	11	14,423											
									Aquitaine	18	4,442			Basilicata	4	3,484											
									Midi-Pyrénées	6	1,705			Calabria	13	15,730											
									Liaousin	5	496			Sicilia	16	12,713											
									Rhône-Alpes	10	6,831			Sardegna	21	9,751											
									Auvergne	1	602			Multi-regional	4	2,478											
									Languedoc-Roussillon	87	31,109																
									Provence-Côte d'Azur	26	6,419																
									Corse	-	-																
									D.O.M.	4	1,646																
									Multi-regional	10	7,056																
TOTAL	66	13,215		65	11,493		255	55,620		231	89,489		92	26,053		311	162,043		3	436		77	18,122		213	33,603	

DIRECT MEASURES

ANNEX B

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1980

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors	
	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)		
I. Milkproducts	10	3,348,016	5	1,200,735	11	5,078,265	4	2,482,500	24	5,115,966	19	3,720,168	-	-	8	1,211,415	10	2,871,561	91	25,028,626	14,4	
II. Meat	4	737,849	4	684,623	7	909,653	21	11,461,911	8	4,248,881	8	2,150,737	-	-	15	2,877,938	17	5,924,042	84	28,995,634	16,7	
III. Wine	-	-	-	-	40	4,698,284	43	14,466,611	-	-	27	12,792,026	-	-	-	-	-	-	110	31,956,921	18,4	
IV. Fruit and vegetables	4	996,884	1	157,152	30	8,083,603	40	8,813,261	-	-	51	36,003,026	-	-	8	1,239,393	13	1,692,163	147	56,985,506	32,8	
V. Flowers and plants	-	-	2	528,662	6	1,027,614	-	-	1	263,517	-	-	-	-	2	1,185,436	-	-	11	3,005,229	1,8	
VI. Fishery products	-	-	6	642,495	1	67,460	-	-	1	79,035	9	5,436,716	-	-	10	595,238	10	1,045,625	37	7,856,569	4,5	
VII. Cereals	-	-	-	-	20	887,869	-	-	4	1,093,839	-	-	-	-	-	-	-	7	1,633,196	31	3,614,904	2,1
VIII. Animal feed	-	-	-	-	-	-	-	-	6	1,467,551	-	-	1	22,584	-	-	2	82,885	9	1,573,020	0,9	
IX. Seeds	-	-	3	928,943	12	2,253,345	5	2,836,889	-	-	-	-	-	-	2	151,711	1	76,733	23	6,247,621	3,6	
X. Eggs and poultry	2	41,362	-	-	-	-	-	-	3	1,395,160	-	-	-	-	-	-	2	342,971	7	1,779,493	1,0	
XI. Olive oil	-	-	-	-	-	-	-	-	-	-	6	252,350	-	-	-	-	-	-	6	252,350	0,2	
XII. Tobacco	-	-	-	-	-	-	-	-	-	-	4	3,306,676	-	-	-	-	-	-	4	3,306,676	1,9	
XIII. Other	-	-	-	-	-	-	2	601,089	1	89,736	3	2,265,886	-	-	-	-	-	-	6	2,956,711	1,7	
TOTAL AID GRANTED (In EUA)		5,124,111		4,142,610		23,006,093		40,682,261		13,753,685		65,927,609		22,584		7,251,131		13,669,176		173,559,260	100,0	
TOTAL INVESTMENT (In EUA)		32,618,189		24,287,929		125,193,520		163,947,124		64,547,036		196,969,089		182,609		58,272,219		66,508,219		732,525,934		

DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1978-1980

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors
	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	No of proj.	Aid granted (EUA)	
I. Milkproducts	13	3,980,441	12	2,845,858	22	10,247,264	9	5,017,811	34	7,814,573	32	8,133,658	-	-	23	5,625,401	33	5,523,248	178	49,188,254	12,0
II. Meat	18	3,275,286	21	4,163,981	28	8,570,352	39	19,918,274	34	12,463,674	15	6,123,940	-	-	18	3,979,174	54	13,825,102	227	72,319,783	17,6
III. Wine	-	-	-	-	60	9,079,559	86	33,410,350	-	-	63	33,641,651	1	202,488	-	-	-	-	210	76,334,048	18,6
IV. Fruit and vegetables	17	5,023,873	6	616,002	69	16,678,767	67	20,825,766	1	355,134	110	79,315,558	-	-	12	2,230,427	19	3,709,212	311	128,754,739	31,4
V. Flowers and plants	-	-	2	528,662	13	2,064,873	1	119,754	1	263,517	1	2,244,747	-	-	7	4,794,300	1	15,036	26	10,030,889	2,4
VI. Fishery products	6	269,469	16	1,583,451	6	419,485	7	1,157,315	5	549,441	26	10,672,396	-	-	14	1,194,257	30	2,922,074	110	18,767,888	4,6
VII. Cereals	4	112,741	-	-	26	1,171,152	1	251,165	5	1,429,630	22	5,058,992	-	-	-	-	22	4,195,787	80	12,219,467	3,0
VIII. Animal feed	1	43,047	2	418,229	-	-	-	-	8	1,691,522	1	132,068	1	22,584	-	-	17	990,843	30	3,298,093	0,8
IX. Seeds	4	398,131	4	1,034,370	23	4,153,495	11	5,750,882	-	-	4	1,717,189	1	210,688	2	151,711	6	405,656	55	13,822,122	3,4
X. Eggs and poultry	3	112,913	1	195,463	4	1,638,173	-	-	3	1,395,160	-	-	-	-	1	146,633	20	1,960,208	32	5,448,550	1,3
XI. Olive oil	-	-	-	-	-	-	5	122,756	-	-	15	2,256,171	-	-	-	-	-	-	20	2,378,927	0,6
XII. Tobacco	-	-	-	-	-	-	-	-	-	-	12	6,690,644	-	-	-	-	-	-	12	6,690,644	1,6
XIII. Other	-	-	1	107,581	4	1,596,864	5	2,913,249	1	89,736	10	6,055,480	-	-	-	-	1	56,184	22	10,819,094	2,7
TOTAL AID GRANTED (in EUA)		13,215,901		11,493,597		55,619,983		89,487,321		26,052,385		162,042,493		435,760		18,121,903		33,603,149		410,072,492	100,0
TOTAL INVESTMENT (in EUA)		80,999,667		77,476,358		290,075,038		367,953,290		129,311,730		501,261,062		1,835,333		135,235,183		174,776,600		1,758,924,261	

DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1980

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 EUA)	Projects financed		
								Number	Aid granted ('000 EUA)	Total investment ('000 EUA)
BELGIQUE/BELGIE	93	2	-	4	67	91	103.760	20	5.124	32.618
DANMARK	80	2	-	1	56	78	122.041	21	4.142	24.288
DEUTSCHLAND	164	2	1	-	34	162	150.514	127	23.006	125.194
FRANCE	163	-	3	7	38	163	272.829	115	40.662	163.947
IRELAND	95	2	-	6	39	93	133.011	48	13.754	64.547
ITALIA	218	13	23	11	44	205	311.199	127	65.928	196.969
LUXEMBOURG	2	-	-	-	1	2	480	1	23	183
NEDERLAND	55	-	-	2	8	55	71.847	45	7.251	58.272
UNITED KINGDOM	227	5	-	5	155	222	257.851	62	13.669	66.508
TOTAL	1.097	26	27	36	442	1.071	1.423.532	566	173.559	732.526

DIRECT MEASURESANNEX 11Payments made up to 31.12.1980 (EUA) under Regulation (EEC) No 355/77

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1978	35.569.813,94	2.289.676,62	1.366.045,52	12.133.687,40	7.624.608,86	909.974,80	3.777.276,66	178.231,41	1.238.623,00	6.051.689,67
1979	28.634.119,06	2.641.409,79	1.282.040,07	8.140.479,47	6.922.162,75	560.232,62	5.517.431,20	201.761,72	1.341.998,13	2.026.603,31
1980	2.427.239,50	40.030,24	537.447,18	1.195.189,38	-	-	-	-	654.572,70	-
GRAND TOTAL	66.631.172,50	4.971.116,65	3.185.532,77	21.469.356,25	14.546.771,61	1.470.207,42	9.294.707,86	379.993,13	3.235.193,83	8.078.292,98

Situation by Member State of projects financedRegulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	66	20	-	46
DANMARK	65	17	2	46
DEUTSCHLAND	255	75	2	178
FRANCE	231	14	-	217
IRELAND	72	3	-	69
ITALIA	311	10	1	300
LUXEMBOURG	3	2	-	1
NEDERLAND	77	10	1	66
UNITED KINGDOM	213	38	2	173
TOTAL	1.293	189	8	1.096

Regulation (EEC) No 355/77Rate of payment of aid grantedPayments as % of commitments

Community	Aid granted to 1978 projects	Aid granted to 1979 projects	Aid granted to 1980 projects
	56,50	27,20	1,84
BELGIQUE/BELGIE	65,20	58,28	0,80
DANMARK	40,23	39,29	13,12
DEUTSCHLAND	72,00	49,00	5,21
FRANCE	43,00	38,00	0
IRELAND	14,83	9,21	0
ITALIA	17,34	4,90	0
LUXEMBOURG	89,11	95,72	0
NEDERLAND	29,23	21,77	9,03
UNITED KINGDOM	22,00	19,27	0

Reuse of released credits

MEMBER STATES	Appropriations released (EUA)					
	1976	1977	1978	1979	1980	
					355/77	1361/78
BELGIQUE/BELGIE	2.190.571,24	4.222.581,06	217.872,37	3.195.299,66	1.518.015,83	-
DANMARK	13.043,47	103.676,94	-	309.522,22	198.060,72	-
DEUTSCHLAND	4.023.653,96	4.611.944,78	1.035.324,59	20.842.518,66	5.913.397,63	-
FRANCE	2.387.400,13	2.685.288,62	1.733.731,28	1.014.934,44	8.646.058,79	38.594,06
IRELAND	614.999,51	18.669,58	-	47.101,53	584.674,86	-
ITALIA	18.003.528,88	13.109.481,45	9.024.004,61	18.866.048,43	10.356.542,07	1.524.743,47
LUXEMBOURG	949,56	108,00	-	40.077,91	-	-
NEDERLAND	1.435.971,65	807.808,29	-	286.111,04	2.308.331,13	-
UNITED KINGDOM	54.427,16	46.259,96	-	1.152.082,83	1.828.676,39	-
TOTAL	28.724.543,56	25.605.818,68	12.010.932,85	45.753.696,72	31.353.757,42	1.563.337,53
Used 31.12.1980	28.724.543,56	25.605.818,68	1.340.967,79	9.902.668,14	2.087.953,04	
Amounts still available	0	0	10.669.965,06	35.951.028,58	29.265.904,38 + 667.227,27*	1.563.337,53
					29.933.131,65	

(*) Adjusted due to exchange differences.

(estimated expenditure in MEUA)

Sector \ Country	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	GRECE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats	-	-	-	48	137	-	57	-	-	-	105
Livestock products	-	-	8	-	-	-	307	-	-	-	315
Cereals	-	-	65	-	140	50	-	-	-	63	178
Fruit and vegetables	46	52	256	191	217	-	307	-	90	-	942
Potatoes	18	44	87	17	-	49	-	-	-	52	267
Wine	-	-	263	339	38	-	175	-	-	-	777
Tobacco	-	-	2	-	-	-	70	-	-	-	72
Seeds	13	25	53	93	-	-	-	-	4	-	188
Horticulture	6	-	28	35	-	-	-	-	83	74	226
Dairy	96	265	301	226	-	185	-	-	46	218	1.337
Meat	76	172	53	191	-	192	-	-	30	325	1.039
Eggs and poultry	20	7	9	40	-	6	-	-	24	-	106
Fish	6	-	48	44	-	43	101	-	11	100	353
Straw drying	-	50	-	-	-	-	-	-	-	-	50
Regional programmes	-	-	-	95	-	-	-	-	-	139	234
Flax	10	-	-	26	-	-	-	-	-	-	36
Ornamentals	-	-	-	-	-	-	-	-	30	-	30
Forage drying	-	-	-	104	-	-	-	-	-	-	104
TOTAL	291	615	1.173	1.449	532	525	1.017	-	318	971	6.359

Sectoral programmes within the framework of Regulation (EEC) No 355/77 approved before 1st March 1981

(estimated expenditure in MEUA)

Sector \ Country	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	GRECE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats	-	-	-	-	-	-	57	-	-	-	57
Livestock products	-	-	-	-	-	-	307	-	-	-	307
Cereals	-	-	65	-	-	50	-	-	-	52	167
Fruit and vegetables	25	52	242	192	-	-	307	-	90	-	908
Potatoes	18	44	87	-	-	-	-	-	-	52	201
Wine	-	-	264	339	-	-	175	-	-	-	778
Tobacco	-	-	2	-	-	-	70	-	-	-	72
Seeds	-	25	44	93	-	-	-	-	4	-	166
Horticulture	6	-	28	35	-	-	-	-	83	74	226
Dairy	96	265	301	226	-	185	-	-	46	218	1,337
Meat	76	172	24	191	-	192	-	-	29	206	890
Eggs and poultry	20	6	-	-	-	-	-	-	-	-	26
Fish	-	-	48	-	-	-	101	-	11	27	187
Straw drying	-	50	-	-	-	-	-	-	-	-	50
Regional programmes	-	-	-	95	-	-	-	-	-	139	234
Flax	10	-	-	26	-	-	-	-	-	-	36
Ornamentals	-	-	-	-	-	-	-	-	-	-	-
TOTAL	251	614	1,105	1,197	-	427	1,017	-	263	768	5,642

DIRECT MEASURES

ANNEX 16

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No 17/64/EEC - Years 1964-1979 (*)

(1000 UA)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Nord	88,746	Øst for Storebaelt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,106	Donegal	5,523	Nord Ovest	31,798	Grand Duché	8,852	Noord	46,624	Scotland	35,468
Sud	43,910	Vest for Storebaelt	28,371	Hamburg	2,487	Bassin parisien	58,954	North-West	2,939	Lombardia	31,351			Oost	23,188	North	6,963
Brabant	11,600	Grønland	1,554	Bremen	8,383	Nord	20,646	North-East	6,947	Nord Est	111,818			Vest	45,600	Northern-Ireland	26,225
Multi-regional	12,156	Multi-regional	5,831	Niedersachsen	101,595	Est	21,553	Vest	2,491	Emilia-Romagna	91,166			Zuid-West	4,222	North-West	7,325
				Nordrhein-Westfalen	52,291	Ouest	93,646	Midlands	1,745	Centre	106,993			Zuid	18,952	Yorkshire-Humber	14,698
				Hessen	44,023	Sud-Ouest	48,594	East	5,485	Lazio	49,630			Multi-regional	808	Vales	4,331
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midwest	4,874	Campania	20,024					West-Midlands	6,070
				Baden-Württemberg	71,881	Méditerranée	72,086	South-East	11,890	Abruzzi-Molise	34,498					East-Midlands	6,726
				Bayern	109,728	D.O.M.	8,329	South-West	12,716	Sud	120,901					East-Anglia	8,906
				Saarland	815	Multi-regional	22,488	Multi-regional	18,770	Sicilia	44,995					South-West	5,514
				Berlin (Vest)	401					Sardegna	7,326				South-East	2,667	
				Multi-regional	15,039					Multi-regional	17,649				Multi-regional	9,749	
TOTAL	135,812		46,277		503,373		405,242		73,320		668,149		8,852		139,395		134,642

(*) Amounts for 1978 and 1979 are calculated in EUA.

DIRECT MEASURES

ANNEX 17

Payments made up to 31.12.1980 (EUA) under Regulation No 17/64/EEC

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1964	7.594.839,00	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-
1965	13.350.723,00	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-
1966	32.314.774,78	3.144.330,00	-	9.889.276,50	7.996.438,72	-	7.425.656,56	856.373,00	3.002.700,00	-
1967	22.222.232,00	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-
1968 I	28.184.993,45	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.445.329,45	13.700,00	2.991.971,00	-
1968 Ibis-II	46.922.991,09	3.984.221,46	-	16.317.551,00	10.208.225,00	-	11.132.621,63	800.000,00	4.480.372,00	-
1969 I	7.197.228,44	463.847,00	-	2.391.611,00	2.077.046,00	-	1.549.631,44	-	714.293,00	-
1969 II-III-IV	125.221.408,62	8.840.836,76	-	38.191.942,39	30.057.181,69	-	36.271.184,79	94.550,00	11.765.713,00	-
1970	120.551.739,52	8.771.655,84	-	42.518.476,66	29.494.987,50	-	27.611.785,87	374.867,00	11.779.966,65	-
1971	148.343.742,61	11.295.371,78	-	53.817.395,33	37.068.227,55	-	29.282.512,35	1.696.023,04	15.184.212,56	-
Total 1964 to 1971	551.904.672,51	42.292.477,84	-	184.117.884,87	131.491.995,46	-	135.571.862,09	4.136.113,04	54.294.349,21	-
1972	105.940.350,59	9.637.499,35	-	41.295.690,45	25.964.258,55	-	17.418.725,54	1.028.938,48	10.595.238,22	-
1973	122.659.769,80	9.936.436,86	4.707.319,93	39.773.492,26	22.080.097,97	4.344.283,11	14.993.564,04	251.641,70	11.156.596,70	15.416.337,18
1974 I	62.175.542,03	3.785.094,35	3.163.046,05	22.586.544,92	11.579.219,28	2.570.870,87	7.043.583,65	67.524,54	5.319.410,77	6.060.247,60
1974 II	87.691.098,85	8.059.327,43	5.854.228,28	19.515.947,15	17.788.130,96	4.142.019,98	10.674.084,65	862.182,26	7.475.010,32	13.320.167,82
1975 I	72.298.097,33	3.683.724,47	4.909.854,55	26.592.269,31	14.873.646,86	2.236.272,75	5.133.655,57	14.962,00	8.705.858,45	6.147.853,37
1975 II	64.856.977,55	4.897.400,92	3.476.048,23	17.504.523,57	11.787.586,72	2.992.982,69	6.597.230,01	-	4.645.855,05	12.955.350,36
1976	130.481.283,77	11.435.658,93	8.973.726,73	45.095.977,40	21.639.951,47	6.925.772,83	12.133.928,73	89.904,66	9.721.986,68	14.464.376,34
1977	80.194.096,36	5.357.902,11	7.008.231,73	32.672.693,48	11.252.927,20	4.023.403,32	5.389.450,70	82.079,37	5.278.155,69	9.129.052,76
1978	415.710,94	53.234,09	-	263.055,63	79.421,22	-	-	-	-	-
1979	12.552.258,12	5.203.248,20	149.732,14	458.973,71	249.968,01	837.424,09	476.179,87	19.517,47	625.449,38	4.531.765,25
GRAND TOTAL	1.291.169.857,85	104.342.004,55	38.242.187,69	429.897.252,75	268.787.193,70	28.073.029,64	215.432.264,85	6.552.863,52	117.817.910,47	82.025.150,68

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	633	32	123
DANMARK	145	120	2	23
DEUTSCHLAND	1.645	1.301	20	324
FRANCE	1.049	743	52	254
IRELAND	313	114	10	189
ITALIA	2.414	1.206	510	698
LUXEMBOURG	39	37	1	1
NEDERLAND	513	396	17	100
UNITED KINGDOM	550	336	16	148
TOTAL	7.456	4.936	660	1.860

Regulation No 17/64/EECRate of payment of aid grantedPayments as % of commitments (1)

Community	Aid granted for projects from 1965 to 1972	Aid granted for projects from 1973 to 1976	Aid granted for projects from 1977-1978 and 1979
BELGIQUE/BELGIE	98,50	75,00	12,30
DANMARK	-	92,75	62,45
DEUTSCHLAND	98,40	78,20	27,20
FRANCE	94,00	70,00	25,00
IRELAND	-	76,83	57,30
ITALIA	83,55	55,33	11,27
LUXEMBOURG	99,20	92,00	5,75
NEDERLAND	99,20	81,10	11,70
UNITED KINGDOM	-	88,89	62,25

(1) Commitments minus cancellations.

Projects awarded aid by the Guidance Section of the EAGGF in 1980 under
Regulation (EEC) No 269/79

MEMBER STATES	Number of projects	Aid granted (EUA)	Total investment (EUA)
FRANCE	4	9.951.221	20.079.060
ITALIA	8	23.271.455	46.542.910
TOTAL	12	33.222.676	66.621.970

Projects awarded aid by the Guidance Section of the EAGGF in 1980 under
Regulation (EEC) No 1362/78

MEMBER STATE	Number of projects	Aid granted (EUA)	Total investment (EUA)
ITALIA	1	47.780.823	117.489.792

Projects awarded aid by the Guidance Section of the EAGGF in 1980 under
Regulation (EEC) No 1760/78

MEMBER STATES	Number of projects	Aid granted (EUA)	Total investment (EUA)
FRANCE	105	13.112.474	32.781.356
ITALIA	32	16.025.010	43.135.859
TOTAL	137	29.137.484	75.917.215

Projects awarded aid by the Guidance Section of the EAGGF in 1980 under
Regulation (EEC) No 1852/78

MEMBER STATES	Number of projects	Aid granted (EUA)	Total investment (EUA)
BELGIQUE/BELGIE	1	168.037	761.308
DANMARK	3	297.675	1.006.639
DEUTSCHLAND	9	491.952	2.352.390
FRANCE	4	1.273.977	7.077.538
IRELAND	11	3.932.367	12.179.100
ITALIA	35	4.489.673	13.931.549
LUXEMBOURG	-	-	-
NEDERLAND	-	-	-
UNITED KINGDOM	34	4.345.670	17.392.320
TOTAL	97	14.999.351	54.700.844

Projects awarded aid by the Guidance Section of the EAGGF in the period
1979-1980 under Regulation (EEC) No 1852/78

MEMBER STATES	Number of projects	Aid granted (EUA)	Total investment (EUA)
BELGIQUE/BELGIE	1	168.037	761.308
DANMARK	4	574.352	1.797.144
DEUTSCHLAND	9	491.952	2.352.390
FRANCE	4	1.273.977	7.077.538
IRELAND	47	6.323.661	21.284.344
ITALIA	39	6.543.687	19.538.194
LUXEMBOURG	-	-	-
NEDERLAND	-	-	-
UNITED KINGDOM	36	4.615.291	18.291.072
TOTAL	140	19.990.957	71.101.990

DIRECT MEASURESANNEX 21Payments made up to 31.12.1980 (EUA) under Regulation (EEC) No 1852/78

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1978	3.158.836,93	-	-	-	-	2.338.715,23	516.374,93	-	-	303.746,77
1979	5.436.672,70	168.148,82	5.742,71	88.166,24	-	3.182.970,61	313.124,71	-	-	1.678.519,61
1980	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	8.595.509,63	168.148,82	5.742,71	88.166,24	-	5.521.685,84	829.499,64	-	-	1.992.266,38

Regulation (EEC) No 1852/78Rate of payment of aid grantedPayments as % of commitments

Community	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980
BELGIQUE/BELGIE	-	100,00
DANMARK	0	1,95
DEUTSCHLAND	-	18,00
FRANCE	-	0
IRELAND	98,20	80,45
ITALIA	25,75	7,23
UNITED KINGDOM	100,00	35,47

INDIRECT MEASURES IN APPLICATION
(commitments and payments up to 31.12.1980)

ANNEX 23

(in UA and ECU) (1)

MEASURES		BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
I. GENERAL SOCIO-STRUCTURAL											
Directive No 72/159/EEC		3,983,034,90	16,836,015,50	62,185,070,62	15,426,992,07	14,724,691,50	1,950,051,93	2,088,53	25,816,829,68	53,598,790,57	194,525,565,30
Directive No 72/160/EEC		33,647,92	-	1,215,233,85	80,698,17	105,225,11	-	-	18,116,67	51,713,91	1,504,635,63
Directive No 72/161/EEC		339,137,84	166,284,08	2,317,792,59	11,198,808,59	507,271,98	865,442,43	-	-	416,156,62	15,810,992,13
TOTAL I		4,355,820,66	17,002,299,58	65,718,097,06	26,706,596,83	15,337,188,59	2,815,494,36	2,088,53	25,836,946,35	54,066,661,10	211,841,193,06
II. TO ASSIST LESS-FAVOURED REGIONS											
Directive No 75/268/EEC		8,038,119,37	-	48,489,551,09	80,249,638,73	45,457,527,53	3,073,416,35	1,014,931,25	1,100,89	115,542,665,42	301,866,950,63
Directive No 78/628/EEC		-	-	-	-	7,551,303,28	-	-	-	-	7,551,303,28
Directive No 78/627/EEC		-	-	-	5,526,946,98	-	-	-	-	-	5,526,946,98
Directive No 79/359/EEC		-	-	-	2,407,697,83	-	-	-	-	-	2,407,697,83
TOTAL II		8,038,119,37	-	48,489,551,09	88,184,283,54	53,008,830,81	3,073,416,35	1,014,931,25	1,100,89	115,542,665,42	317,352,898,72
III. STRUCTURAL CONNECTED WITH MARKET ORGANIZATIONS											
Regulation (EEC) No 1353/73		1,306,963,32	2,029,446,90	18,738,419,24	12,947,642,25	1,254,556,69	-	141,149,65	1,911,343,68	39,922,605,19	78,252,126,92
Directive No 77/391/EEC		3,592,011,13	62,133,87	5,649,402,79	21,612,821,17	5,382,509,60	-	-	-	2,417,186,91	38,716,065,47
Regulation (EEC) No 794/76		258,589,62	26,242,96	327,981,31	3,041,460,91	-	-	7,352,39	604,747,06	-	4,266,374,25
Regulation (EEC) No 1163/76		10,899,02	-	-	29,779,607,62	-	-	-	-	-	29,790,506,64
Regulation (EEC) No 2511/69		-	-	-	287,790,86	-	-	-	-	-	287,790,86
Regulation (EEC) No 1035/72		813,300,28	864,889,24	3,266,856,84	613,563,88	34,285,86	7,940,223,71	-	317,535,18	100,316,36	13,950,971,35
Regulation (EEC) No 1696/71		7,561,28	-	4,917,082,93	359,122,46	1,403,84	-	-	-	1,109,199,02	6,394,369,53
Regulation (EEC) No 100/76		-	-	72,898,59	201,728,99	44,423,04	41,795,75	-	-	187,751,15	548,597,52
TOTAL III		5,989,324,65	2,982,712,97	32,972,641,70	68,843,738,14	6,717,179,03	27,953,659,08	148,502,04	2,833,625,92	43,737,058,63	192,178,442,16
TOTAL I - III		18,383,264,68	19,985,012,55	147,180,289,85	183,734,618,51	75,063,198,43	33,842,569,79	1,165,521,82	28,671,673,16	213,346,385,15	721,372,533,94
IV. COMMON MEASURE FINANCED BY THE GUARANTEE SECTION (60 %) AND THE GUIDANCE SECTION (40 %)											
Regulation (EEC) No 1078/77 (40 %)	Commitments	3,475,935,14	21,488,995,62	110,971,973,26	39,240,134,76	4,622,739,51	-	642,747,03	10,378,579,78	32,800,065,62	223,621,170,72
	Payments	3,438,944,60	20,517,108,07	102,592,673,49	36,644,687,44	4,747,586,94	-	627,750,55	10,915,012,45	31,184,127,65	210,667,891,19
TOTAL IV	Commitments	3,475,935,14	21,488,995,62	110,971,973,26	39,240,134,76	4,622,739,51	-	642,747,03	10,378,579,78	32,800,065,62	223,621,170,72
	Payments	3,438,944,60	20,517,108,07	102,592,673,49	36,644,687,44	4,747,586,94	-	627,750,55	10,915,012,45	31,184,127,65	210,667,891,19
TOTAL I - IV	Commitments	21,859,199,82	41,474,008,17	258,152,263,11	222,974,753,27	79,685,937,94	33,842,569,79	1,808,268,85	39,050,252,94	246,146,450,77	944,993,704,66
	Payments	21,822,209,28	40,502,120,62	249,772,963,34	220,379,305,95	79,810,785,37	33,842,569,79	1,793,272,37	39,586,685,61	244,530,512,80	932,040,425,13

(1) In UA up to 31.12.1977 and in ECU from 1.1.1978.

INDIRECT MEASURES COMPLETED

ANNEX 24

	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEREDLAND	UNITED KINGDOM
1. Olive and olive oil sector Art. 13 R. 130/66	8.000.000,00	-	-	-	-	-	8.000.000,00	-	-	-
2. Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45.000.000,00	-	-	-	-	-	45.000.000,00	-	-	-
3. Structural surveys R. 70/65	7.307.748 (2)	256.602,00	-	1.622.628,00	2.012.694,00	-	3.135.030,00	11.898,00	268.896,00	-
4. Fruit and vegetable sector Art. 13 R. 159/66	87.299.539,00	-	-	-	-	-	87.299.539,00	-	-	-
5. African swine fever R. 349/66	3.151.222,94	-	-	-	-	-	3.151.222,94	-	-	-
6. Pig numbers survey R. 350/68	3.600.000,00	111.870,00	-	938.160,00	1.013.850,00	-	1.404.000,00	20.250,00	111.870,00	-
7. Raw tobacco sector Art. 12 § 1 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
8. Integration of Luxembourg agriculture R. 541/70	7.500.000,00	-	-	-	-	-	-	7.500.000,00	-	-
9. Slaughter of cows R. 1975/69	47.474.900,16	3.408.146,39	-	25.467.402,61	15.359.708,61	-	818.400,00	153.798,58	2.267.443,97	-
10. Grubbing of fruit trees R. 2517/69	35.437.544,72	3.601.630,00	-	10.436.335,04	8.983.468,97	-	7.763.575,08	91.087,04	4.561.448,59	-
11. 1975 structural survey Dir. 75/108	8.539.041,59	238.272,48	242.504,96	1.300.542,99	1.733.788,96	618.364,59	3.666.341,78	20.610,57	300.554,20	418.061,06
12. Fruit tree survey Dir. 71/286	729.900,00	15.000,00	-	42.000,00	196.000,00	-	441.600,00	300,00	35.000,00	-
TOTAL (UA/EUA) (1)	269.039.896,41	7.631.520,87	242.504,96	39.807.068,64	29.299.510,54	618.364,59	175.679.708,80	7.797.944,19	7.545.212,76	418.061,06

(1) The amounts shown in this table are expressed in UA up to 31.12.1977 and in EUA since 1.1.1978.

(2) The sum committed initially amounted to 8.000.000 UA.

DIRECT MEASURESTotal amounts of reimbursement

(Details shown in annexes 26 to 37)

MEMBER STATES	Reimbursement by the Fund		% of total at 31.12.1980
	in 1980 (in EUA)	from the beginning of the measure until 31.12.1980 (in UA/EUA)(1)	
BELGIQUE/BELGIE	9.408.105	29.453.730	2,5
DANMARK	16.427.857	40.744.626	3,4
DEUTSCHLAND	75.701.300	289.580.032	24,1
FRANCE	87.590.326	249.678.816	20,8
IRELAND	31.406.915	80.429.150	6,7
ITALIA	9.789.587	209.522.279	17,4
LUXEMBOURG	625.074	9.591.217	0,8
NEDERLAND	14.887.238	47.131.898	3,9
UNITED KINGDOM	80.207.601	244.948.574	20,4
TOTAL	326.044.003	1.201.080.322	100,0

(1) The amounts in this table are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Advances made in 1980 by the Guidance Section of the EAGGF in respect of expenditure
estimated to be made in 1980 on indirect measures (in EUA)

FRANCE

- Directive 78/627/EEC - Restructuring and conversion of vineyards
in certain Mediterranean regions of France : 4.640.626,11

- Directive 79/359/EEC - Conversion of certain areas under vines
in the Charentes departments : 2.407.697,83

IRELAND

- Directive 78/628/EEC - Drainage operations in the less-favoured
areas of the West of Ireland : 3.725.382,67
- Total : 10.773.706,61

Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

(Details shown in annexes 28 to 29)

MEMBER STATES	Reimbursement by the Fund (in UA/EUA)(1)		% of total at 31.12.1980
	in 1980	from the beginning of the measure until 31.12.1980	
BELGIQUE/BELGIE	2.607.229	4.355.821	2,1
DANMARK	7.465.568	17.002.299	8,0
DEUTSCHLAND	20.794.857	65.718.097	31,0
FRANCE	14.048.501	26.706.596	12,6
IRELAND	5.860.513	15.337.188	7,3
ITALIA	1.690.686	2.815.495	1,3
LUXEMBOURG	-	2.089	-
NEDERLAND	10.103.256	25.836.947	12,2
UNITED KINGDOM	30.018.040	54.066.661	25,5
TOTAL	92.588.650	211.841.193	100,0

(1) The amounts are given in UA up to 31.12.1977 and in EUA from 1.1.1978.

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in UA/EUA)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1980	from the beginning of the measure until 31.12.1980	% of total at 31.12.1980
BELGIQUE/BELGIE	6.869	87	10.405	307	-	2.512.288	3.983.035	2,1
DANMARK	11.587	29	8.398	54	-	7.415.292	16.836.015	8,6
DEUTSCHLAND	28.604	206	20.213	91	425	19.891.190	62.185.071	32,0
FRANCE	10.018	2.525	18.873	6.224	1	9.952.865	15.426.992	7,9
IRELAND	11.136	519	10.440	-	-	5.639.551	14.724.692	7,6
ITALIA	214	323	20.966	90	-	1.102.740	1.950.052	1,0
LUXEMBOURG	-	-	-	1	-	-	2.089	-
NEDERLAND	12.720	76	-	802	22	10.096.078	25.818.830	13,3
UNITED KINGDOM	19.116	9.011	11.082	3	-	29.936.435	53.598.790	27,5
TOTAL	100.264	12.776	100.377	7.572	448	86.546.439	194.525.566	100,0

From the beginning of the measure :

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land reparation and irrigation projects.

Directive No 72/160/EEC

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in UA/EUA)		% of total at 31.12.1980
		in 1980	from the beginning of the measure until 31.12.1980	
BELGIQUE/BELGIE	74	17.489	33.648	2,2
DEUTSCHLAND	2.106	589.383	1.215.234	80,8
FRANCE	397	48.501	80.698	5,4
IRELAND	74	49.544	105.225	7,0
ITALIA	-	-	-	-
LUXEMBOURG	-	-	-	-
NEDERLAND	141	7.178	18.117	1,2
UNITED KINGDOM	189	26.842	51.714	3,4
TOTAL	2.981	738.937	1.504.636	100,0

The amounts shown in these tables are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Directive No 72/161/EEC

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in UA/EUA)		
	Title I (1)	Title II (2)	in 1980	from the beginning of the measure until 31.12.1980	% of total at 31.12.1980
BELGIQUE/BELGIE	44	5.375	77.452	339.138	2,1
DANMARK	4	680	50.276	166.284	1,1
DEUTSCHLAND	504	8.697	314.284	2.317.792	14,7
FRANCE	8	132.438	4.047.135	11.198.906	70,8
IRELAND	-	4.864	171.418	507.272	3,2
ITALIA	20(3)	7.627	587.946	865.442	5,5
NEDERLAND	-	-	-	-	-
UNITED KINGDOM	86	718	54.763	416.157	2,6
TOTAL	666	160.399	5.303.274	15.810.991	100,0

From the beginning of the measure :

- (1) Number of socio-economic counsellors trained and appointed.
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.
- (3) For Italy, a further 25 counsellors have been trained but not yet appointed.

Measures to assist less-favoured regions

(Measures detailed in annexes 26-31)

MEMBER STATES	Reimbursement by the Fund (in UA/EUA)(1)		% of total at 31.12.1980
	in 1980	from the beginning of the measure until 31.12.1980	
BELGIQUE/BELGIE	2.478.446	8.038.119	2,7
DANMARK	-	-	-
DEUTSCHLAND	14.448.719	48.489.551	16,0
FRANCE	27.281.289	81.135.960	26,8
IRELAND	14.575.491	45.457.527	15,0
ITALIA	735.654	3.073.416	1,0
LUXEMBOURG	498.422	1.014.931	0,3
NEDERLAND	1.101	1.101	-
UNITED KINGDOM	29.542.405	115.542.666	38,2
TOTAL	89.561.527	302.753.271	100,0

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Directive No 75/268/EEC

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in UA/EUA)		% of total at 31.12.1980
	Title II (1) (3)	Title IV (2) (3)	in 1980	from the begin- ning of the measure until 31.12.1980	
BELGIQUE/BELGIE	11.696	453	2.478.446	8.038.119	2,7
DEUTSCHLAND	90.026	352	14.448.719	48.489.551	16,0
FRANCE	122.488	303	26.394.969	80.249.639	26,6
IRELAND	105.439	5.608	14.575.491	45.457.528	15,1
ITALIA	43.332	265	735.654	3.073.416	1,0
LUXEMBOURG	3.820	-	498.422	1.014.931	0,3
NEDERLAND	38	-	1.101	1.101	-
UNITED KINGDOM	46.246	90	29.542.405	115.542.666	38,3
TOTAL	423.085	7.071	88.675.207	301.866.951	100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps.
- (2) Number of joint investment schemes.
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States.

Directive No 78/627/EEC

MEMBER STATES	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in EUA)	
				in 1980	from the begin- ning of the measure until 31.12.1980
FRANCE		1.513	927,6503	886,320	886,320

The amounts shown in these tables are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Structural measures connected with the common market organizations

(Measures detailed in the annexes 33 to 37)

MEMBER STATES	Reimbursement by the Fund (in UA/EUA) (1)		% of total at 31.12.1980
	in 1980	from the beginning of the measure until 31.12.1980	
BELGIQUE/BELGIE	4.322.430	9.428.267	2,3
DANMARK	8.962.289	23.499.821	5,8
DEUTSCHLAND	40.457.724	135.565.314	33,7
FRANCE	39.212.211	105.488.425	26,2
IRELAND	7.245.528	11.464.766	2,9
ITALIA	7.363.243	27.953.660	6,9
LUXEMBOURG	126.551	776.253	0,2
NEDERLAND	4.782.882	13.748.639	3,4
UNITED KINGDOM	20.647.155	74.921.186	18,6
TOTAL	133.120.118	402.846.331	100,0

(1) The amounts shown in this table are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.

Aid to hop producers' organizations

(Articles 8 and 9 of Regulation (EEC) No 1696/71 and Article 3 of Regulation (EEC) No 2253/77)

MEMBER STATES	Launching aid		Conversion and restructuring aid		Total aid paid by the Member State		Reimbursement by the Fund (UA/EUA) (2)
	Number of groups	Aid paid (1)	Hectares	Aid paid (1)	(in UA/EUA) (1)	% of total	
BELGIQUE/BELGIE	-	-	128,47	291,779	291,779	2,2	7,561
DEUTSCHLAND	4	93,388	6845,44	9,817,363	9,910,751	74,8	4,917,083
FRANCE	-	-	467,38	718,244	718,244	5,4	359,122
IRELAND	-	-	8,44	2,808	2,808	-	1,404
UNITED KINGDOM	-	-	2177,86	2,335,582	2,335,582	17,6	1,109,199
TOTAL	4	93,388	9627,59	13,165,776	13,259,164	100,0	6,394,369

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978. The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1980.

(2) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Aid for fruit and vegetable producers' organizations

(Article 14 of Regulation (EEC) No 1035/72)

MEMBER STATES	Groups set up	Expenditure by Member State		Reimbursement by the Fund (in UA/EUA) (2)
		Amount (in UA/EUA) (1)	% of total	
BELGIQUE/BELGIE	3	1,658,091	4,9	813,300
DANMARK	21	1,729,778	5,2	864,889
DEUTSCHLAND	78	6,533,714	19,5	3,266,857
FRANCE	180	1,692,655	5,0	613,564
IRELAND	2	68,572	0,2	34,286
ITALIA	63	20,089,185	59,8	7,940,224
NEDERLAND	5	1,621,340	4,8	317,536
UNITED KINGDOM	7	200,632	0,6	100,316
TOTAL	359	33,593,968	100,0	13,950,972

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978. The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1980.

(2) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Measures to encourage the development of beef production

(Regulation (EEC) No 1353/73)

MEMBER STATES	Number of beneficiaries	Hl of milk qualifying for the premium	Premiums paid by the Member State (in UA/EUA) (1)	Reimbursement by the Fund (in UA/EUA) (1)	% of total at 31.12.1980
BELGIQUE/BELGIE	685	359.627	2.613.926	1.306.963	1,7
DANMARK	621	568.289	4.058.894	2.029.447	2,6
DEUTSCHLAND	7.243	4.133.393	37.476.838	18.738.419	24,0
FRANCE	5.719 (2)	3.702.344	25.879.898	12.947.642 (3)	16,5
IRELAND	537	321.730	2.509.112	1.254.556	1,6
LUXEMBOURG	47	35.491	282.300	141.150	0,2
NEDERLAND	572	504.766	3.822.688	1.911.344	2,4
UNITED KINGDOM	6.643	9.720.679	79.836.536	39.922.605 (4)	51,0
TOTAL	22.067	19.346.319	156.480.192	78.252.126	100,0

- (1) The amounts shown are expressed in UA up to 31.12.1977 and in EUA from 1.1.1978.
 (2) Plus 84 farmers in the department of Corsica who received premiums for the development of specialized cattle farming.
 (3) The amount of 45.612,15 FF is to be reimbursed to the EAGGF from France following recoveries made in 1979.
 (4) The amount of 2.431,75 £ is to be reimbursed to the EAGGF from the United Kingdom following recoveries made in 1978 and 1979.

Premiums for the non-marketing of milk products and for the
reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section)

MEMBER STATES	Amount (UA/EUA) (1)
BELGIQUE/BELGIE	3.438.945
DANMARK	20.517.108
DEUTSCHLAND	102.592.673
FRANCE	36.644.687
IRELAND	4.747.587
LUXEMBOURG	627.751
NEDERLAND	10.915.012
UNITED KINGDOM	31.184.128
TOTAL	210.667.891

- (1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Eradication of brucellosis, tuberculosis and leucosis in cattle

(Directive No 77/391/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		Total	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	19.722	9.507	-	-	-	-	19.722	9.507
DANMARK	-	-	-	-	490	872	490	872
DEUTSCHLAND	-	-	-	-	63.460	12.653	63.460	12.653
FRANCE	285.152	24.476	41.606	9.325	-	-	326.758	33.801
IRELAND	44.847	10.356	19.615	17.046	-	-	64.462	27.402
UNITED KINGDOM	34.854	9.963	-	-	-	-	34.854	9.963
TOTAL	384.575	54.302	61.221	26.371	63.950	13.525	509.746	94.198

MEMBER STATES	Reimbursement by the Fund (in EUA)	% of total reimbursement
BELGIQUE/BELGIE	3.592.011	9,3
DANMARK	62.134	0,2
DEUTSCHLAND	5.649.403	14,6
FRANCE	21.612.821	55,8
IRELAND	5.382.509	13,9
UNITED KINGDOM	2.417.187	6,2
TOTAL	38.716.065	100,0

Measure to encourage conversion in wine-growing

(Regulation (EEC) No 1163/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (EUA)	Reimbursement by the Fund (in EUA)
BELGIQUE/BELGIE	147	8,9437	21,798	10,899
FRANCE	34.760	42.241,4191	59.559,214	29.779,607
TOTAL	34.907	42.250,3628	59.581,012	29.790,506

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 Title I)

ITALIA

Measure	Expenditure provided for in the plan (MUA)	Expenditure incurred by Italy (UA/EUA) (1)	Extent of completion	Reimbursement by the Fund (in UA/EUA) (1)
Replanting	120,83	5.678.416	4,7 %	2.839.208
Marketing	71,60	32.538.116	45,4 %	16.269.058
Additional aid	96,57	1.726.747	1,8 %	863.374
TOTAL	289,00	39.943.279	13,8 %	19.971.640

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

FRANCE

Measure	Expenditure provided for in the plan (MUA)	Expenditure incurred by France (UA/EUA) (1)	Extent of completion	Reimbursement by the Fund (in UA/EUA) (1)
Replanting	2,43	575.581,72	24,0 %	287.790,86
Additional aid	0,03	-	-	-
TOTAL	2,46	575.581,72	24,0 %	287.790,86

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Launching aid to producers' organizations in the Fisheries sector

(Article 6 of Regulation (EEC) No 100/76)

MEMBER STATES	Groups set up	Expenditure by the Member State (UA/EUA) (1)	Reimbursement by the Fund	
			(in UA/EUA) (1)	%
DEUTSCHLAND	3	145.796,00	72.898,00	13,3
FRANCE	13	403.457,98	201.728,99	36,8
IRELAND	2	88.846,08	44.423,04	8,1
ITALIA	4	83.591,50	41.795,75	7,6
UNITED KINGDOM	7	375.502,30	187.751,15	34,2
TOTAL	29	1.097.193,86	548.596,93	100,0

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978.

Measures for reorganizing Community fruit production

(Regulation (EEC) No 794/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (in UA/EUA) (1)	Reimbursement by the Fund	
				(in UA/EUA) (1)	%
BELGIQUE/BELGIE	215	379,93	517.179	258.590	6,0
DANMARK	32	42,32	52.486	26.243	0,6
DEUTSCHLAND	553	431,26	655.963	327.981	7,7
FRANCE	4.130	5.655,56	6.082.922	3.041.461	71,3
ITALIA	3.068	4.474,06	3.884.565	-	-
LUXEMBOURG	15	10,95	14.704	7.352	0,2
NEDERLAND	538	938,88	1.209.494	604.747	14,2
TOTAL	8.551	11.932,96	12.417.313	4.266.374	100,0

(1) In UA up to 31.12.1977 and in EUA from 1.1.1978. Expenditure which has not yet been the subject of reimbursement has been converted at the exchange rates in force at 1.12.1978.

(2) No payments were made in 1980 under this measure.

(Continuation of Appropriations - provisional situation for 1980)

L E V A

Heading	Appropriations available in 1980			Appropriations used in 1980			
	Appropriations remaining from 1979	Appropriations entered in 1980 budget	Total appropriations available	Commitments in 1980	Utilization (%)	Appropriations remaining at 31.12.1980	Appropriations pending at 31.12.1980
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
CHAPTER 80							
800 Individual projects	6,084	token entry	6,084	2,753	45	-	3,331
801 <u>Italy</u>	3,717	80	83,717	83,319	99	0,398	-
8010 General measure	10,389	42	52,389	49,537	95	2,852	-
8011 Messogiorno	-	8	8,000	7,656	96	0,344	-
8012 West of Ireland	-	token entry	-	-	-	-	-
8013 France and UK	25,0	14	39,000	29,039	74	9,961	-
802 Public services	-	4,5	4,500	0	0	4,500	-
803 Restructuring of vineyards	-	-	-	-	-	-	-
Sub-total (80)	45,19	148,5	193,691	172,305	89	18,055	3,331
CHAPTER 81							
810 Modernization	33,621	55,42	89,041	86,546	97	2,494	-
811 Construction	0,750	token entry	0,750	0,739	99	-	0,011
812 Training	0,682	4,82	5,502	5,303	96	0,199	-
813 Forestry	-	token entry	-	-	-	-	-
814 Young farmers	-	token entry	-	-	-	-	-
Sub-total (81)	35,053	60,24	95,292	92,589	93	2,693	0,011
CHAPTER 82							
820 <u>EEC farming</u>	39,674	51,569	91,243	88,675	97	2,568	-
821 Mediterranean forests	-	33,500	33,500	33,266	99	0,234	-
822 <u>Italy</u>	-	token entry	-	-	-	-	-
8220 Advisory services	-	token entry	-	-	-	-	-
8221 Irrigation/Messogiorno	17,700	30,081	47,781	47,781	100	0	-
8222 Cereals	-	token entry	-	-	-	-	-
823 <u>Spain</u>	-	token entry	-	-	-	-	-
8230 Vineyards/Languedoc	5,600	token entry	5,600	5,527	99	-	0,073
8231 Irrigation/Corsica	-	token entry	-	-	-	-	-
8232 Prevention of flooding	-	token entry	-	-	-	-	-
8233 Conversion of vineyards - Charante	-	2,430	2,430	2,407	99	0,022	-
8234 Development - Lozere	-	token entry	-	-	-	-	-
8239 Overseas departments	0,087	token entry	0,087	0	0	-	0,087
824 <u>France</u>	-	token entry	-	-	-	-	-
8240 Drainage	0,024	3,710	3,734	3,725	100	0,009	-
8241 Drainage with S. Ireland	-	token entry	-	-	-	-	-
8242 Development	-	token entry	-	-	-	-	-
825 Greenland: sheepfarming	-	token entry	-	-	-	-	-
826 United Kingdom: Western Isles of Scotland	-	token entry	-	-	-	-	-
827 Belgium: development of South-East	-	token entry	-	-	-	-	-
Sub-total (82)	63,085	121,29	184,375	181,382	98	2,833	0,16
CHAPTER 83							
830 <u>Producers organizations</u>	-	token entry	-	-	-	-	-
8300 Groups and associations	-	token entry	-	-	-	-	-
8301 Eggs	0,068	1,63	1,698	0,082	5	1,615	-
8302 Fruit and vegetables	3,495	0,13	3,624	1,652	46	0,130	1,843
8303 Potatoes	-	token entry	-	-	-	-	-
831 <u>Multi-annual sectors</u>	-	token entry	-	-	-	-	-
8311 Beef and veal	1,530	token entry	1,530	1,305	85	-	0,225
8312 Non-marketing of milk	23,040	59,26	82,300	82,255	100	0,015	-
8313 Eradication of brucellosis	0,012	31,65	31,662	31,628	100	0,034	-
8314 Cereals	-	token entry	-	-	-	-	-
832 <u>Wine sector</u>	-	token entry	-	-	-	-	-
8320 Conversion	5,947	4,20	10,147	10,137	100	0,009	-
8321 Amusement	-	0,30	0,300	0	0	0,300	-
8322 Cereals	-	0,40	0,40	0	0	0,400	-
833 <u>Fruit sector</u>	-	token entry	-	-	-	-	-
8330 Citrus fruits	-	6,73	6,730	5,958	89	0,772	-
8331 Grapes	0	token entry	0	0	0	-	0
8332 Reorganization	-	token entry	-	-	-	-	-
Sub-total (83)	34,091	104,30	138,391	133,047	96	3,275	2,068
Sub-total (80 to 83)	177,419	434,33	611,749	579,323	95	26,856	5,57
CHAPTER 84							
840 <u>Industry fishing</u>	15,06	20,00	35,060	15,230	43	19,830	-
842 <u>Producer groups</u>	0,10	token entry	0,100	0,274	74	-	0,026
Sub-total (84)	15,16	20,00	35,160	15,504	44	19,830	0,026
TOTAL 80 to 84	192,579	454,33	646,909	594,827 (3)	92	46,686	5,596

(1) Including transfers, appropriations released from original commitments between 1977 and 1979 and adjustments due to conversion of the ECU.

(2) Including transfers.

(3) The commitments for the calculation of the five-year period amount totals 59,9 MEUA.

ECGP Outlay by Sector - 1979-1980 (provisional situation for 1980)
 (Utilisation of appropriations - provisional situation for 1980)

r. ECU

Heading	Appropriations available in 1980			Payments made in 1980				Appropriations not utilized	
	Carryovers from 1979 to 1980	Appropriations entered in 1980 budget (1)	Total	From 1979 carryovers	From 1980 appropriations	Total	%	Carried over	Lapsed
	(1)	(1)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CHAPTER 80									
800 Individual projects	20,000	30,4	50,400	20,000	17,091	37,091	74	13,309	-
801 Marketing	-	-	-	-	-	-	-	-	-
8010 General measures	12,000	28	40,000	12,000	27,957	39,957	100	0,043	-
8011 Mezzogiorno	2,000	6,2	8,200	2,000	6,192	8,192	100	0,008	-
8012 West of Ireland	-	0,1	0,100	-	0	0	0	0,100	-
8013 France and UK	-	token entry	-	-	-	-	-	-	-
802 Public services	15,000	2	17,000	1,276	-	1,276	8	2,000	13,724
803 Restructuring of vineyards	-	3,4	3,400	-	-	-	0	3,400	-
Sub-total (80)	49,000	70,1	119,100	35,276	31,241	66,516	73	18,859	13,724
CHAPTER 81									
810 Modernisation	16,521	74,32	90,841	16,521	70,026	86,547	95	4,294	-
811 Cessation	0,750	token entry	0,750	0,739	-	0,739	99	-	0,011
812 Training	0,082	5,42	5,502	0,082	5,221	5,303	96	0,199	-
813 Forestry	-	token entry	-	-	-	-	-	-	-
814 Young farmers	-	token entry	-	-	-	-	-	-	-
Sub-total (81)	17,353	79,74	97,093	17,342	75,247	92,589	95	4,493	0,011
CHAPTER 82									
820 Hill farming	42,174	31,53	93,704	42,174	26,501	68,675	95	5,029	-
821 Mediterranean forests	-	21,5	21,500	-	20,629	20,629	96	0,871	-
822 Milk	-	0	0	-	-	0	-	-	-
8220 Advisory services	-	0	0	-	-	0	-	-	-
8221 Irrigation/Mezzogiorno	14,400	23,4	38,200	14,400	23,800	38,200	100	-	-
8222 Beef cattle	-	token entry	-	-	-	-	-	-	-
823 Wine	-	-	-	-	-	-	-	-	-
8230 Vin de France/Languedoc	3,6	token entry	3,600	3,527	-	3,527	99	-	0,073
8231 Irrigation/Corseica	-	token entry	-	-	-	-	-	-	-
8232 Prevention of flooding	-	token entry	-	-	-	-	-	-	-
8233 Conversion of vineyards - Charentes	-	2,43	2,430	-	2,408	2,408	99	0,022	-
8234 Development - Loire	-	token entry	-	-	-	-	-	-	-
8239 Overseas departments	1,735	token entry	1,735	0	-	0	0	-	1,735
824 Ireland	-	-	-	-	-	-	-	-	-
8240 Training	0,024	3,71	3,734	0,024	3,701	3,725	100	0,009	-
8241 To share with E. Ireland	-	token entry	-	-	-	-	-	-	-
8242 Development	-	token entry	-	-	-	-	-	-	-
825 Greenland sheepfarming	-	token entry	-	-	-	-	-	-	-
826 United Kingdom Eastern Isles of Scotland	-	token entry	-	-	-	-	-	-	-
827 Belgian development of South-East	-	token entry	0	-	-	-	-	-	-
Sub-total (82)	83,933	82,97	166,903	82,125	77,039	159,164	95	5,931	1,808
CHAPTER 83									
830 European organizations	-	token entry	0	-	-	-	-	-	-
8300 Groups and associations	0,068	1,63	1,698	0,068	0,015	0,083	5	1,615	-
8301 Fruit	-	0,13	3,624	1,652	0	1,652	46	0,130	1,843
8302 Fruit and vegetables	3,494	token entry	-	-	-	-	-	-	-
8303 Potatoes	-	-	-	-	-	-	-	-	-
831 Milk and meat products	-	-	-	-	-	-	-	-	-
8311 Beef and veal	1,530	token entry	1,530	1,305	-	1,305	85	-	0,225
8312 Non-marketing of milk	23,040	59,26	82,300	23,040	59,245	82,285	100	0,015	-
8313 Eradication of brucellosis	17,300	14,36	31,660	17,300	14,328	31,628	100	0,032	-
8314 Cessation	-	token entry	-	-	-	-	99	-	-
832 Wine sector	-	-	-	-	-	-	-	-	-
8320 Conversion	10,200	token entry	10,200	10,137	-	10,137	99	-	0,063
8321 Abandonment	-	0,3	0,300	-	0	0	0	0,300	-
8322 Cessation	-	0,4	0,400	-	0	0	0	0,400	-
833 Fruit sector	-	-	-	-	-	-	-	-	-
8330 Citrus fruits	-	6,11	6,110	-	5,958	5,958	98	0,152	-
8331 Grapes	0+	token entry	0+	-	-	-	-	-	0+
8332 Reorganization	0	token entry	0	-	-	-	-	-	-
Sub-total (83)	55,632	82,19	137,822	53,502	79,943	133,048	97	2,643	2,131
Sub-total (80 to 83)	205,918	315,00	520,913	188,245	283,072	471,317	90	31,928	17,674
CHAPTER 86									
860 Inshore fishing	7,0	5	12,000	7,000	1,049	8,409	67	3,951	-
862 Producer groups	0,1	-	0,100	0,074	-	0,074	74	-	0,026
Sub-total (86)	7,1	5	12,100	7,074	1,049	8,123	67	3,951	0,026
TOTAL 80 to 86	213,018	320,00	533,018	195,319	285,121	479,44	90	35,879	17,70

(1) Including transfers.

COMMITMENTS

in ECU

Heading	Commitments			Payments made in 1980			Commitments still to be paid at 31.12.80		
	Still to be paid at 31.12.80	Made in 1980	Total	Against commitments Col. 1	Against commitments Col. 2	Total	Against commitments Col. 1	Against commitments Col. 2	Total
	1	2	3	4	5	6	7	8	9
CHAPTER 80									
800 Individual projects (1) (a)	405,030 (3)	29,875 (4)	434,905	119,614	1,983	121,597	277,230	27,891	305,121
	238,945 (3)	2,753 (5)	241,698	37,091	0	37,091	198,522	2,753	201,275
801 Marketing	-	-	-	-	-	-	-	-	-
8010 General measure	147,077	83,319 (a)	230,396	39,514	0,443	39,957	105,987	82,874	188,863
8011 Messagiorne	72,038	49,537	121,575	8,192	-	8,192	61,472	49,537	111,009
8012 West of Ireland	-	7,656	7,656	-	0	0	-	7,656	7,656
8013 France and UK	-	-	-	-	-	-	-	-	-
802 Public services	-	29,039	29,039	-	1,276	1,276	-	27,763	27,763
803 Restructuring of vineyards	-	-	-	-	-	-	-	-	-
Sub-total (80)	863,09	202,179	1,065,269	204,411	3,702	208,113	643,211	198,476	841,687
CHAPTER 81									
810 Modernisation	-	86,546	86,546	-	86,546	86,546	-	-	-
811 Cessation	-	0,739	0,739	-	0,739	0,739	-	-	-
812 Training	-	5,303	5,303	-	5,303	5,303	-	-	-
813 Forestry	-	-	-	-	-	-	-	-	-
814 Young farmers	-	-	-	-	-	-	-	-	-
Sub-total (81)		92,588	92,588		92,588	92,588			
CHAPTER 82									
820 Hill farming	-	88,675	88,675	-	88,675	88,675	-	-	-
821 Mediterranean forests	-	33,266	33,266	-	20,429 (7)	20,429	-	12,627	12,627
822 Livestock	-	-	-	-	-	-	-	-	-
8220 Veterinary services	-	-	-	-	-	-	-	-	-
8221 Irrigation/Messagiorne	-	47,781	47,781	-	38,200 (7)	38,200	-	9,581	9,581
8222 Beef cattle	-	-	-	-	-	-	-	-	-
823 Poultry	-	-	-	-	-	-	-	-	-
8230 Vineyards/Languedoc	-	5,527	5,527	-	5,527	5,527	-	-	-
8231 Irrigation/Corsica	-	-	-	-	-	-	-	-	-
8232 Prevention of flooding	-	-	-	-	-	-	-	-	-
8233 Conversion of vineyards - Coteaux	-	2,407	2,407	-	2,407	2,407	-	-	-
8234 Development - Lorraine	-	-	-	-	-	-	-	-	-
8239 Overseas departments	4,048	-	4,048	-	-	-	4,048	-	4,048
824 Cereals	-	-	-	-	-	-	-	-	-
8240 Cereals	-	3,725	3,725	-	3,725	3,725	-	-	-
8241 Cereals with N. Ireland	-	-	-	-	-	-	-	-	-
8242 Development	-	-	-	-	-	-	-	-	-
825 Cereals - sheepfarming	-	-	-	-	-	-	-	-	-
826 United Kingdom eastern Isles of Scotland	-	-	-	-	-	-	-	-	-
827 Belgium development of South-East	-	-	-	-	-	-	-	-	-
Sub-total (82)	4,048	181,381	185,429		159,154	159,154	4,048	22,218	26,266
CHAPTER 83									
830 Producer organisations	-	-	-	-	-	-	-	-	-
8300 Groups and associations	-	-	-	-	-	-	-	-	-
8301 Cereals	-	0,082	0,082	-	0,082	0,082	-	-	-
8302 Fruit and vegetables	-	1,652	1,652	-	1,652	1,652	-	-	-
8303 Potatoes	-	-	-	-	-	-	-	-	-
834 Milk and meat sectors	-	-	-	-	-	-	-	-	-
8340 Milk and veal	-	1,305	1,305	-	1,305	1,305	-	-	-
8341 Non-marketing of milk	-	82,285	82,285	-	82,285	82,285	-	-	-
8342 Cessation of brucellosis	-	31,628	31,628	-	31,628	31,628	-	-	-
8343 Cessation	-	-	-	-	-	-	-	-	-
8344 Conversion	-	10,137	10,137	-	10,137	10,137	-	-	-
8345 Abolition of meat	-	-	-	-	-	-	-	-	-
8346 Cessation	-	-	-	-	-	-	-	-	-
8347 Cessation of the	-	-	-	-	-	-	-	-	-
8348 Fruit	-	5,958	5,958	-	5,958	5,958	-	-	-
8349 Cereals	-	-	-	-	-	-	-	-	-
8349a Organisation	-	-	-	-	-	-	-	-	-
Sub-total (83)		133,067	133,067		133,067	133,067			
Sub-total (80 to 83)	867,138	609,195	1,476,333	204,411	388,491	592,902	647,259	220,694	867,953
CHAPTER 84									
840 Inshore fishing	4,378	15,230	19,608	2,612	5,437	8,049	1,706	9,793	11,499
842 Producer groups	-	0,074	0,074	-	0,074	0,074	-	-	-
Salt cod-fishing (9,000-td) (1a)	2,469	-	2,469	0,540	-	-	0,124	-	0,124
Sub-total (84)	6,847	15,304	20,151	2,952	5,511	8,123	1,830	9,793	11,623
TOTAL 80 to 84	871,985	624,499	1,496,484	207,363	394,002	601,365	649,089	230,487	879,576

(1) (a) Before 1977; non-differentiated appropriations; (b) from 1977: differentiated appropriations.
 (2) Including appropriations released, leased, and adjustments due to variations in ECU rates.
 (3) (a) Plus 29,875 ECU }
 (b) Plus 3,753 ECU } released and recommitted in 1980 in accordance with Regulation No 3171/75.
 (c) Plus 9,929 ECU }
 (4) Recommitted in 1980 - 29,001 ECU under Regulation No 355/77 (Item 8010) and 1,874,000 ECU under Regulation No 1361/78 (Item 8011).
 (5) Recommitted under Regulation No 355/77.
 (6) Including 940,000 ECU recommitted.
 (7) Including advance payments.

Irregularities relating to the Guidance Section in 1980 (in EUA)

MEASURE	FRANCE		UNITED KINGDOM	
	Number of cases	Amount	Number of cases	Amount
Conversion to beef R. 1353/73	5	45,523	2	31,588
Modernization of farms Dir. 72/159	-	-	1	9,986
Mountain and hill farming and certain less-favoured areas Dir. 75/268	-	-	5	10,025
TOTAL	5	45,523	8	51,599
Amount recovered	-	11,007	-	14,961

IRREGULARITIES

ANNEX 42

Communication in accordance with Articles 3 and 5 of Regulation (EEC) No 283/72 up to 31.12.1980

(in UA up to 31.12.1977 and in EUA from 1.1.1978)

MEMBER STATES	Cases recorded		Recoveries							Cases closed, commitments respected		Recoveries abandoned		
			Completed		Started		In abeyance							
	No	Amount	No	Amount	recovered			outstanding	No	Amount	No	Amount	No	Amount
					No	Amount	No	Amount						
BELGIQUE/ BELGIE	71	1	2,600	1	2,600	-	-	-	-	-	-	-	-	
	72	3	8,700	2	4,200	-	-	-	1	4,500	-	-	-	
	73	11	19,508	7	11,383	-	-	-	4	8,125	-	-	-	
	74	9	22,106	3	4,500	-	-	-	4	10,966	2	6,640	-	
	75	15	54,588	4	5,490	-	-	-	8	44,263	3	4,835	-	
	76	5	9,637	4	7,847	1	895	895	-	-	-	-	-	
	77	3	8,790	2	7,329	-	-	-	1	1,461	-	-	-	
	78	7	31,187	1	1,978	-	-	-	4	8,671	2	20,538	-	
	79	1	3,894	-	-	-	-	-	1	3,894	-	-	-	
	80	-	-	-	-	-	-	-	-	-	-	-	-	
Total	55	161,010	24	45,327	1	895	895	23	81,880	7	32,013	-	-	
DANMARK	75	4	16,616	4	16,616	-	-	-	-	-	-	-	-	
	76	10	31,471	9	29,080	-	-	-	1	2,391	-	-	-	
	77	4	35,199	4	34,544	-	-	-	-	-	-	1	655	
	78	2	6,054	2	6,054	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	-	
	80	-	-	-	-	-	-	-	-	-	-	-	-	
Total	20	89,340	19	86,294	-	-	-	1	2,391	-	-	1	655	
DEUTSCHLAND	72	31	66,400	31	66,400	-	-	-	-	-	-	-	-	
	73	7	16,804	7	16,804	-	-	-	-	-	-	-	-	
	74	2	4,925	1	3,000	-	-	-	1	1,925	-	-	-	
	75	1	2,275	-	-	-	-	-	1	2,275	-	-	-	
	76	7	24,219	4	10,729	-	-	-	3	13,490	-	-	-	
	77	4	15,073	4	15,073	-	-	-	-	-	-	-	-	
	78	11	52,206	5	18,695	2	753	6,219	4	26,539	-	-	-	
	79	4	29,129	1	2,378	-	-	-	3	26,751	-	-	-	
	80	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	67	211,031	53	133,079	2	753	6,219	12	70,980	-	-	-	-
FRANCE	71	25	75,275	21	66,875	2	2,175	2,125	2	4,100	-	-	-	
	72	19	65,075	16	58,175	1	1,476	1,024	2	4,400	-	-	-	
	73	23	75,884	13	38,876	2	864	3,886	3	11,825	5	20,233	-	
	74	13	43,267	8	20,475	1	2,611	1,064	4	19,117	-	-	-	
	75	71	246,294	61	177,672	3	6,289	2,966	4	48,725	3	9,148	1	1,494
	76	25	79,891	22	62,221	-	-	-	4	17,670	3	17,670	-	-
	77	57	243,835	47	199,098	3	5,257	3,487	2	16,683	2	7,224	3	12,086
	78	25	87,738	19	64,165	1	1,638	1,723	4	16,306	1	3,906	-	-
	79	7	41,284	-	-	3	8,991	14,418	3	16,923	-	-	1	952
	80	5	45,523	1	2,792	1	8,215	2,681	3	31,835	-	-	-	-
	Total	270	1,003,866	208	690,349	17	37,516	33,374	27	169,914	14	58,181	5	14,532
IRELAND	75	1	2,965	1	2,965	-	-	-	-	-	-	-	-	
	76	1	2,172	1	2,172	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	-	
	78	-	-	-	-	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	-	
	80	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2	5,137	2	5,137	-	-	-	-	-	-	-	-	-	
NEDERLAND	72	8	23,750	7	22,000	-	-	-	-	-	-	-	1	1,750
	73	12	32,775	10	26,425	1	2,646	2,104	-	-	1	1,600	-	-
	74	10	27,675	8	24,600	-	-	-	-	-	1	1,375	1	1,700
	75	4	9,625	2	4,575	-	-	-	-	-	-	-	2	5,050
	76	-	-	-	-	-	-	-	-	-	-	-	-	-
	77	-	-	-	-	-	-	-	-	-	-	-	-	-
	78	2	12,942	1	6,321	1	2,071	4,550	-	-	-	-	-	-
	79	1	900	1	900	-	-	-	-	-	-	-	-	-
	80	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	37	107,667	29	84,821	2	4,717	6,654	-	-	2	2,975	4	8,500
UNITED KINGDOM	75	5	51,311	2	17,835	1	2,983	5,966	2	24,527	-	-	-	-
	76	11	84,001	5	33,925	1	3,427	3,467	5	43,182	-	-	-	-
	77	1	18,165	-	-	-	-	-	-	-	-	-	1	18,165
	78	6	52,403	1	3,840	-	-	-	-	-	-	-	5	48,563
	79	29*	392,276	3*	7,948	5	12,800	66,758	19	264,942	1	29,684	1	10,744
	80	8	51,599	4	14,937	1	24	3,240	3	33,398	-	-	-	-
Total	60	649,755	15	78,485	8	19,234	79,431	29	366,049	1	29,684	7	76,872	
TOTAL	511	2,227,806	350	1,123,492	30	63,115	126,573	92	691,214	24	122,853	17	100,559	

It should be noted that the amounts in this table represent aids and premiums paid by Member States for which the EAGGF is only partly responsible.

(*) Of which 2 cases with no financial effects.

Breakdown of cases of irregularity recorded up to 31.12.1980

ANNEX 43

(in UA up to 31.12.1977 and in EUA from 1.1.1978)

MEMBER STATES	Non-marketing of milk R. 1975/69			Grubbing of fruit trees R. 2517/69 R. 794/76			Conversion to beef production R. 1353/73			Dir. 72/159			Citrus fruit R. 2511/69			Fruit and vegetable producers R. 1035/72			Dir. 75/268			Total				
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled		
BELGIQUE/BELGIE	33	100,971	44,083	2	7,737	5,240	19	48,408	28,912	1	3,894	-	-	-	-	-	-	-	-	-	-	-	-	55	161,010	78,235
DANMARK	-	-	-	-	-	-	19	71,730	69,339	-	-	-	-	-	-	1	17,610	17,610	-	-	-	-	-	20	89,340	86,949
DEUTSCHLAND	43	99,875	88,425	1	2,504	2,504	23	108,652	42,903	-	-	-	-	-	-	-	-	-	-	-	-	-	67	211,031	133,832	
FRANCE	97	352,576	254,113	1	2,000	2,000	171	598,653	493,828	-	-	-	1	50,637	50,637	-	-	-	-	-	-	-	-	270	1,003,866	800,578
IRELAND	-	-	-	-	-	-	2	5,137	5,137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5,137	5,137
NEDERLAND	34	93,825	91,721	-	-	-	3	13,842	9,292	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	107,667	101,013
UNITED KINGDOM	-	-	-	-	-	-	48	604,671	178,494	5	35,059	20,806	-	-	-	-	-	-	7(1)	10,025	4,975	60	649,755	204,275		
TOTAL	207	647,247	478,342	4	12,241	9,744	285	1,451,093	827,905	6	38,953	20,806	1	50,637	50,637	1	17,610	17,610	7	10,025	4,975	511	2,227,806	1,410,019		

(1) Of which 2 cases with no financial effects.

Note : The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directive No 72/159/EEC and No 75/268/EEC : 25 %).