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PART II

COMMISSION STAFF WORKING PAPER

[...]

Accompanying the document

**REPORT FROM THE COMMISSION TO THE EUROPEAN PARLIAMENT AND
THE COUNCIL**

**4th FINANCIAL REPORT FROM THE COMMISSION TO THE EUROPEAN
PARLIAMENT AND THE COUNCIL on the EUROPEAN AGRICULTURAL
GUARANTEE FUND_2010 FINANCIAL YEAR**

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 to 2010 Financial years

Commitment Appropriations		in EUR million			
SECTOR AND TYPE OF ACTION	2007	2008	2009	2010	
DIRECT AIDS					
DECOUPLED DIRECT AIDS	30.389,064	31.414,489	32.784,085	33.826,039	
SPS - Single Payment Scheme	28.119,327	28.233,837	28.805,562	29.070,902	
SAPS - Single Area Payment Scheme	2.082,983	2.974,387	3.723,437	4.460,928	
Separate SUGAR Payment	166,744	206,245	252,936	281,033	
Separate FRUIT AND VEGETABLES Payment	-	-	12,161	12,176	
OTHER DIRECT AIDS	8.280,802	6.820,408	6.777,682	6.847,022	
ADDITIONAL AMOUNTS OF AID	434,087	633,700	642,232	3,870	
ANCILLARY DIRECT AIDS	-18,083	-	-	-	
Sub-total DIRECT AIDS	37.046,830	37.688,677	39.113,918	39.676,731	
INTERVENTION IN AGRICULTURAL MARKETS (Including Fisheries)					
CEREALS	-133,319	-51,298	85,083	136,087	
- Export refunds	41,800	9,701	0,854	-0,372	
- Storage	-225,827	-100,728	24,079	95,717	
- Market measures and other interventions	50,708	39,732	40,129	39,723	
SUGAR	465,484	475,658	148,865	9,885	
- Export refunds	509,342	501,339	179,111	9,796	
- Storage	-87,052	-26,747	-32,370	0,432	
- Market measures and other interventions	33,174	0,965	0,214	-0,242	
OLIVE OIL	84,388	46,146	54,488	63,174	
- Export refunds	0,188	-	-0,005	-	
- Storage	-	0,013	-	7,927	
- Market measures and other interventions	64,211	45,133	54,492	45,248	
FLAX AND HEMP	19,887	20,890	21,016	18,847	
- Export refunds	-	-	-	-	
- Storage	0,562	1,873	0,407	0,049	
- Market measures and other interventions	19,326	19,117	20,609	18,799	
COTTON	0,181	-	0,087	9,887	
- Market measures and other interventions	0,161	-	0,097	9,967	
FRUITS AND VEGETABLES	1.249,851	1.163,036	783,883	838,722	
- Export refunds	21,744	18,595	5,165	0,388	
- Storage	0,412	0,093	0,028	-	
- Market measures and other interventions	1.227,695	1.134,347	788,471	838,334	
PRODUCTS OF THE WINE-GROWING SECTOR	1.463,088	1.170,002	1.311,718	1.308,240	
- Export refunds	14,029	14,538	7,344	0,686	
- Storage	242,156	202,149	70,843	12,264	
- Market measures and other interventions	1.196,884	953,316	1.233,529	1.296,290	
TOBACCO	7,689	8,280	1,128	0,718	
- Market measures and other interventions	7,599	6,280	1,128	0,716	
RICE	-0,702	-	-0,032	-	
- Export refunds	0,052	-	-0,032	-	
- Storage	-0,754	-	-	-	
- Market measures and other interventions	-	-	-	-	
OTHER PRODUCTS / OTHER MEASURES (1)	164,838	138,484	127,137	121,678	
- Export refunds	-	-	-	-	
- Storage	-	-	-	-	
- Market measures and other interventions	164,838	138,484	127,137	121,678	
MILK AND MILK PRODUCTS	638,180	147,894	370,813	629,088	
- Export refunds	513,378	28,832	181,100	186,444	
- Storage	-36,203	33,891	106,837	-23,288	
- Market measures and other interventions	161,015	85,271	82,676	365,930	

ANNEX 21

EVOLUTION OF EAGF EXPENDITURE BY SECTOR AND TYPE OF ACTION - 2007 to 2010 Financial years

Commitment Appropriations		in EUR million			
SECTOR AND TYPE OF ACTION	2007	2008	2009	2010	
BEEF AND VEAL	98,281	47,227	68,348	24,668	
- Export refunds	46,247	33,147	31,640	25,349	
- Storage	-0,001	-0,002	0,000	-	
- Market measures and other interventions	52,035	14,082	27,704	-0,793	
SHEEPMEAT AND GOATMEAT	0,028	-	-	-	
- Export refunds	-	-	-	-	
- Storage	-	-	-	-	
- Market measures and other interventions	0,028	-	-	-	
PIGMEAT, EGGS AND POULTRY	173,828	268,874	198,480	138,147	
- Export refunds	111,167	200,546	154,653	111,396	
- Storage	-	37,007	3,616	0,480	
- Market measures and other interventions	62,659	21,321	38,220	24,262	
FISH	26,119	61,762	28,418	30,440	
- Export refunds	-	-	-	-	
- Storage	-	-	-	-	
- Direct Payments reserved for EAGF - Others	25,119	51,752	29,416	30,440	
Sub-total INTERVENTION IN AGRICULTURAL MARKETS	4.208,486	3.482,026	3.177,081	3.216,628	
OTHER MEASURES EXPENDITURE					
NON-ANNEX I PRODUCTS - Export refunds	186,180	118,121	88,884	61,348	
FOOD PROGRAMS	248,288	346,047	477,912	486,647	
- Food aid (Export refunds)	1,564	0,630	0,021	0,058	
- Programmes for deprived persons (Others)	247,646	344,417	477,890	465,489	
POBBI	201,228	232,879	224,271	234,173	
- Storage	-	0,353	-	-	
- Other measures and interventions	201,228	232,327	224,271	234,173	
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30,033	-14,062	-13,282	-7,138	
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RD P.A.	38,238	28,389	38,144	38,388	
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-83,771	-28,617	-108,888	-42,688	
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3,228	-	-	-	
SETTLEMENT OF DISPUTES	0,008	0,216	36,472	-	
PROMOTION AND INFORMATION ACTIONS	60,687	63,186	47,428	47,811	
Payments by Member States	47,873	49,431	46,514	46,402	
Direct Payments by the European Community	2,724	3,754	0,911	1,209	
VETERINARY MEASURES	280,268	407,761	384,348	368,867	
OTHER MEASURES (2)	8,438	7,798	7,768	7,668	
Sub-total OTHER MEASURES EXPENDITURE	888,667	1.160,686	1.188,044	1.164,768	
TOTAL EAGF EXPENDITURE	42.120,871	42.181,197	43.454,054	44.046,015	
SUGAR RESTRUCTURING FUND (3)	551,436	1.284,100	3.017,690	330,297	
PLOT PROJECTS (4)	-	-	-	1,454	
TOTAL EXPENDITURE	42.672,307	43.465,297	46.471,744	44.377,767	

(1) 'Dried Feeder' and 'Other measures Plant products'

(2) Support of administrative expenditure Agriculture and Rural Development Policy Area

ANNEX 22
 EVOLUTION OF EAGF EXPENDITURE BY SECTOR - Summary table
 2007 to 2010 Financial years*

Commitment Appropriations					In EUR million
SECTOR	2007	2008	2009	2010	
DECOUPLED DIRECT AIDS	30 369.054	31 414.469	32 794.095	33 825.039	
OTHER DIRECT AIDS	6 260.802	5 620.408	5 777.592	5 847.022	
ADDITIONAL AMOUNTS OF AID	434.037	533.700	542.232	3.670	
ANCILLARY DIRECT AIDS	-18.063	-	-	-	
CEREALS	-133.319	-51.296	65.063	135.067	
SUGAR	455.464	475.556	146.955	9.985	
OLIVE OIL	64.398	45.145	54.486	53.174	
FLAX AND HEMP	19.887	20.990	21.016	18.847	
COTTON	0.161	-	0.097	9.967	
FRUITS AND VEGETABLES	1 249.851	1 153.035	793.663	836.722	
PRODUCTS OF THE WINE-GROWING SECTOR	1 453.068	1 170.002	1 311.716	1 309.240	
TOBACCO	7.599	6.280	1.128	0.716	
RICE	-0.702	-	-0.032	-	
OTHER PRODUCTS / OTHER MEASURES (1)	154.636	136.464	127.137	121.578	
MILK AND MILK PRODUCTS	638.190	147.994	370.613	529.086	
BEEF AND VEAL	98.281	47.227	59.343	24.556	
SHEEPMEAT AND GOATMEAT	0.026	-	-	-	
PIGMEAT, EGGS AND POULTRY	173.826	258.874	196.490	136.147	
FISH	25.119	51.752	29.416	30.440	
NON-ANNEX I PRODUCTS	185.160	118.121	89.684	51.349	
FOOD PROGRAMMES	249.209	345.047	477.912	465.547	
POSEI	201.226	232.679	224.271	234.173	
RURAL DEVELOPMENT (financed by ex-EAGGF Guarantee Section)	-30.033	-14.052	-13.282	-7.136	
POLICY STRATEGY AND COORDINATION OF AGRICULTURE & RURAL DEVELOPMENT	36.239	29.369	38.144	38.388	
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1a)	-93.771	-29.517	-108.686	-42.586	
AUDIT OF AGRICULTURAL EXPENDITURE - (ex-subheading 1b)	3.228	-	-	-	
SETTLEMENT OF DISPUTES	0.008	0.215	35.472	-	
PROMOTION AND INFORMATION ACTIONS	50.597	53.185	47.426	47.611	
VETERINARY MEASURES	260.259	407.751	364.349	359.857	
OTHER MEASURES (2)	6.436	7.798	7.756	7.556	
TOTAL EAGF EXPENDITURE	42 120.871	42 181.197	43 454.054	44 046.015	
SUGAR RESTRUCTURING FUND (3)	551.436	1 284.100	3 017.690	330.297	
PILOT PROJECTS (4)	-	-	-	1.454	
TOTAL EXPENDITURE	42 672.307	43 465.297	46 471.744	44 377.767	

(*): Includes amounts paid from assigned revenue to EAGF. Fund sources C4 & C5

(1): 'Dried Fooder' and 'Other measures Plant products'

(2): Support of administrative expenditure Agriculture and Rural Development Policy Area

(3): Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector

(4): Pilot projects: Support for farmers & Assessing end-user costs of compliance with EU legislation in the fields of environment, animal welfare and food safety

ANNEX 23

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY SECTOR (2004 to 2010 Financial years) (*)

Commitment Appropriations

In EUR million and in %

SECTOR	2004		2005		2006		2007		2008		2009		2010	
	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%	MIO Euro	%
SPS - Single Payment Scheme	-	-	-	-	14 542.0	29.2%	28 119.3	66.8%	28 233.8	66.9%	28 805.6	66.3%	29 070.9	66.0%
SAPS - Single Area Payment Scheme	-	-	1 449.2	3.0%	1 721.3	3.5%	2 083.0	4.9%	2 974.4	7.1%	3 723.4	8.6%	4 460.9	10.1%
Separate SUGAR Payment	-	-	-	-	-	-	166.7	0.4%	206.2	0.5%	252.9	0.6%	281.0	0.6%
Separate FRUIT & VEGETABLES Payment	-	-	-	-	-	-	-	-	-	-	12.2	0.0%	12.2	0.0%
Other Direct aids	-	-	-	-	-	-	6 260.8	14.9%	5 620.4	13.3%	5 777.6	13.3%	5 847.0	13.3%
Additional amounts of aids	-	-	-	-	-	-	434.0	1.0%	533.7	1.3%	542.2	1.2%	3.7	0.0%
Ancillary Direct aids (**)	-	-	-	-	-	-	-18.1	0.0%	-	-	-	-	-	-
DIRECT AIDS	-	-	1 449.2	3.0%	16 263.3	32.6%	37 045.8	88.0%	37 568.6	89.1%	39 113.9	90.0%	39 675.7	90.1%
CEREALS	17 296.6	38.6%	17 769.8	36.3%	8 737.1	17.5%	-133.3	-0.3%	-51.3	-0.1%	65.1	0.1%	135.1	0.3%
SUGAR	1 283.5	2.9%	1 651.8	3.4%	1 520.7	3.0%	455.5	1.1%	475.6	1.1%	147.0	0.3%	10.0	0.0%
OLIVE OIL	2 372.4	5.3%	2 311.3	4.7%	2 341.5	4.7%	64.4	0.2%	45.1	0.1%	54.5	0.1%	53.2	0.1%
DRIED FODDER & GRAIN LEGUMES	383.5	0.9%	294.3	0.6%	297.7	0.6%	154.1	0.4%	136.1	0.3%	126.6	0.3%	121.6	0.3%
TEXTILE PLANTS AND SILKWORMS (1)	851.0	1.9%	972.5	2.0%	935.6	1.9%	20.0	0.0%	21.0	0.0%	21.1	0.0%	28.8	0.1%
FRUITS AND VEGETABLES	1 572.9	3.5%	1 742.7	3.6%	1 656.4	3.3%	1 249.9	3.0%	1 153.0	2.7%	793.7	1.8%	836.7	1.9%
PRODUCTS OF THE WINE-GROWING SECTOR	1 092.0	2.4%	1 267.2	2.6%	1 487.1	3.0%	1 453.1	3.4%	1 170.0	2.8%	1 311.7	3.0%	1 309.2	3.0%
TOBACCO	929.3	2.1%	922.7	1.9%	828.5	1.7%	7.6	0.0%	6.3	0.0%	1.1	0.0%	0.7	0.0%
OTHER PLANT PRODUCTS (2)	299.9	0.7%	488.2	1.0%	307.8	0.6%	-0.7	0.0%	-	-	0.0	-	-	-
PLANT PRODUCTS	26 080.9	58.3%	27 420.5	56.0%	18 112.5	36.3%	3 270.5	7.8%	2 955.8	7.0%	2 520.6	5.8%	2 495.3	5.7%
MILK AND MILK PRODUCTS	1 993.4	4.5%	2 547.5	5.2%	2 463.4	4.9%	638.2	1.5%	148.0	0.4%	370.6	0.9%	529.1	1.2%
BEEF AND VEAL	7 776.0	17.4%	8 176.0	16.7%	3 550.7	7.1%	98.3	0.2%	47.2	0.1%	59.3	0.1%	24.6	0.1%
SHEEPMATE AND GOATMEAT	1 469.5	3.3%	1 837.3	3.8%	950.4	1.9%	0.0	0.0%	-	-	-	-	0.0%	0.0%
PIGMEAT, EGGS AND POULTRY	173.2	0.4%	131.5	0.3%	101.1	0.2%	173.8	0.4%	258.9	0.6%	196.5	0.5%	136.1	0.3%
OTHERS	0.0	0.0%	-20.8	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%	-	-	0.0	0.0%
FISH	23.9	0.1%	28.5	0.1%	25.8	0.1%	25.1	0.1%	51.8	0.1%	29.4	0.1%	30.4	0.1%
ANIMAL PRODUCTS	11 436.0	25.5%	12 700.0	26.0%	7 091.4	14.2%	935.4	2.2%	505.8	1.2%	655.9	1.5%	720.2	1.6%
NON-ANNEX I PRODUCTS	372.3	0.8%	335.4	0.7%	274.1	0.5%	185.2	0.4%	118.1	0.3%	89.7	0.2%	51.3	0.1%
FOOD PROGRAMMES	281.6	0.6%	292.1	0.6%	228.8	0.5%	249.2	0.6%	345.0	0.8%	477.9	1.1%	465.5	1.1%
POSEI	216.7	0.5%	185.4	0.4%	219.2	0.4%	201.2	0.5%	232.7	0.6%	224.3	0.5%	234.2	0.5%
VETERINARY MEASURES	360.3	0.8%	240.9	0.5%	268.6	0.5%	260.3	0.6%	407.8	1.0%	364.3	0.8%	359.9	0.8%
CONTROL AND PREVENTION MEASURES (3)	26.7	0.1%	14.2	0.0%	9.0	0.0%	5.9	0.0%	6.5	0.0%	0.0	0.0%	-	-
AUDIT OF AGRICULTURAL EXPENDITURE (ex-1a)	-508.1	-1.1%	-577.6	-1.2%	-261.0	-0.5%	-99.7	-0.2%	-36.0	-0.1%	-108.7	-0.3%	-42.6	-0.1%
SETTLEMENT OF DISPUTES	0.1	0.0%	0.0	0.0%	6.1	0.0%	0.0	0.0%	0.2	0.0%	35.4	0.1%	-	-
PROMOTION AND INFORMATION ACTIONS	32.9	0.1%	37.0	0.1%	38.9	0.1%	50.6	0.1%	53.2	0.1%	47.4	0.1%	47.6	0.1%
POLICY STRATEGY AND COORDINATION (4)	-	-	-	-	6.4	0.0%	36.2	0.1%	29.4	0.1%	38.1	0.1%	38.4	0.1%
OTHER MEASURES (5)	-0.9	0.0%	3.9	0.0%	-82.1	-0.2%	6.9	0.0%	8.2	0.0%	8.3	0.0%	7.6	0.0%
OTHERS	781.6	1.7%	531.2	1.1%	708.1	1.4%	895.9	2.1%	1 165.0	2.8%	1 176.9	2.7%	1 161.9	2.6%
RURAL DEVELOPMENT	6 481.9	14.5%	6 845.8	14.0%	7 719.3	15.5%	-30.0	-0.1%	-14.1	0.0%	-13.3	0.0%	-7.1	0.0%
AUDIT OF AGRICULTURAL EXPENDITURE (ex-1b)	-19.9	0.0%	-18.4	0.0%	-29.4	-0.1%	3.2	0.0%	-	-	-	-	-	-
RURAL DEVELOPMENT (6)	6 462.0	14.4%	6 827.4	14.0%	7 689.9	15.4%	-26.8	-0.1%	-14.1	0.0%	-13.3	0.0%	-7.1	0.0%
TOTAL EXPENDITURE	44 760.5	100%	48 928.2	100%	49 865.2	100%	42 120.9	100%	42 181.2	100%	43 454.1	100%	44 046.0	100%

(*) Financial years 2004 to 2006 : Total expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF // Financial years 2007 to 2010 : Total expenditure of EAGF

(**) Reliquats, small producers, agrimonetary aids, etc

(1) Financial year 2006 : Flax & Hemp, Cotton, Silkworms // Financial years 2007 to 2010 : Flax & Hemp, Cotton

(2) Financial year 2006 : Rice, Seeds, Hop // Financial years 2007 to 2010 : Rice

(3) Financial years 2006, 2007, 2008, amounts of 'Monitoring and preventive measures'

(4) Financial years 2004 & 2005, expenditure included in sector 'Promotion and Information actions'

(5) Financial year 2006, recoveries included // Financial years 2007 to 2010 : Other measures and Support Administrative expenditure Agriculture and Rural Development Policy area

(6) Rural Development expenditure financed by the ex-sub-heading 1b) of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section. Since Financial year 2007, Rural Development is entirely financed by the European Agricultural Fund for Rural Development-EAFRD.

ANNEX 24

EVOLUTION OF EUROPEAN AGRICULTURAL GUARANTEE FUND EXPENDITURE BY MEMBER STATE - 2004 to 2010 Financial years (1)

Member State	Commitment Appropriations																								MS					
	EU 25						EU 27																							
	2004		2005		2006		2007			2008			2009			2010														
EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL	EAGF	SRF (2)	TOTAL										
BE	1 072.7	2.4%	1 034.5	2.1%	943.7	1.9%	769.2	1.8%	45.4	8.2%	814.6	1.9%	747.9	1.8%	106.6	8.3%	854.5	2.0%	717.6	1.7%	178.0	6.9%	895.6	1.9%	679.3	1.5%	4.1	1.2%	683.4	1.5%
BG	-	-	-	-	-	-	0.2	0.0%	-	-	0.2	0.0%	178.3	0.4%	-	0.0%	178.3	0.4%	225.7	0.6%	2.2	0.1%	227.9	0.5%	293.0	0.7%	0.8	0.3%	293.8	0.7%
CZ	168.0	0.4%	463.8	0.9%	517.3	1.0%	351.6	0.8%	-	-	351.6	0.8%	401.7	1.0%	43.9	3.4%	445.6	1.0%	502.7	1.2%	54.8	1.8%	557.4	1.2%	608.6	1.4%	0.0	0.0%	608.6	1.4%
DK	1 217.1	2.7%	1 224.9	2.5%	1 162.2	2.3%	1 083.5	2.6%	-	-	1 083.5	2.6%	1 061.3	2.5%	-	0.0%	1 061.3	2.4%	1 038.8	2.4%	36.5	1.2%	1 075.4	2.3%	1 006.4	2.3%	0.0	0.0%	1 006.4	2.3%
DE	6 033.7	13.5%	6 503.1	13.3%	6 543.4	13.1%	5 646.2	13.4%	-	-	5 646.2	13.2%	5 704.0	13.5%	-	0.0%	5 704.0	13.1%	5 715.3	13.2%	660.5	21.9%	6 375.8	13.7%	5 697.9	12.9%	27.1	8.2%	5 725.0	12.9%
EE	45.8	0.1%	77.4	0.2%	87.7	0.2%	38.4	0.1%	-	-	38.4	0.1%	41.7	0.1%	-	0.0%	41.7	0.1%	54.7	0.1%	0.0	0.0%	54.7	0.1%	66.6	0.2%	0.0	0.0%	66.6	0.2%
IE	1 829.6	4.1%	1 806.2	3.7%	1 723.2	3.5%	1 319.8	3.1%	78.7	14.3%	1 398.5	3.3%	1 306.3	3.1%	149.9	11.7%	1 456.2	3.4%	1 336.4	3.1%	0.6	0.0%	1 336.9	2.9%	1 300.4	3.0%	0.2	0.1%	1 300.6	2.9%
EL	2 777.6	6.2%	2 754.0	5.6%	3 070.6	6.2%	2 681.0	6.4%	-	-	2 681.0	6.3%	2 553.8	6.1%	73.8	5.7%	2 627.6	6.0%	2 594.4	6.0%	65.0	2.2%	2 659.5	6.7%	2 504.7	6.7%	0.0	0.0%	2 504.7	6.6%
ES	6 319.3	14.1%	6 406.5	13.1%	6 654.5	13.3%	5 874.9	13.9%	27.1	4.9%	5 902.0	13.8%	5 864.1	13.9%	69.1	6.4%	5 933.2	13.7%	5 986.4	13.8%	229.8	7.6%	6 216.1	13.4%	5 944.2	13.6%	134.1	40.6%	6 078.3	13.7%
FR	9 389.1	21.0%	9 968.9	20.4%	10 044.6	20.1%	9 172.4	21.8%	17.5	3.2%	9 189.9	21.5%	8 946.9	21.2%	42.9	3.3%	8 989.8	20.7%	8 920.1	20.5%	575.3	19.1%	9 495.4	20.4%	8 908.8	20.2%	17.8	5.4%	8 926.5	20.1%
IT	5 022.5	11.2%	5 499.7	11.2%	5 461.0	11.0%	4 804.1	11.4%	226.9	41.2%	5 031.1	11.8%	4 680.6	11.0%	525.6	40.9%	5 186.3	11.9%	4 930.0	11.3%	226.0	7.5%	5 156.0	11.1%	4 852.7	11.0%	76.1	23.0%	4 928.8	11.1%
CY	22.5	0.1%	58.8	0.1%	50.9	0.1%	27.5	0.1%	-	-	27.5	0.1%	28.1	0.1%	-	0.0%	28.1	0.1%	38.8	0.1%	0.0	0.0%	38.8	0.1%	43.9	0.1%	0.0	0.0%	43.9	0.1%
LV	98.7	0.2%	137.5	0.3%	160.7	0.3%	54.8	0.1%	-	-	54.8	0.1%	63.3	0.1%	36.9	2.9%	100.2	0.2%	80.7	0.2%	29.5	1.0%	110.3	0.2%	96.8	0.2%	2.8	0.8%	99.6	0.2%
LT	147.9	0.3%	291.2	0.6%	346.1	0.7%	168.2	0.4%	-	-	168.2	0.4%	173.9	0.4%	-	0.0%	173.9	0.4%	218.0	0.6%	16.8	0.6%	234.8	0.5%	268.2	0.6%	0.0	0.0%	268.2	0.6%
LU	37.6	0.1%	45.0	0.1%	44.7	0.1%	36.8	0.1%	-	-	36.8	0.1%	35.3	0.1%	-	0.0%	35.3	0.1%	35.5	0.1%	0.0	0.0%	35.5	0.1%	36.0	0.1%	0.0	0.0%	36.0	0.1%
HU	181.7	0.4%	716.8	1.6%	826.1	1.7%	473.2	1.1%	-	-	473.2	1.1%	513.6	1.2%	45.9	3.6%	559.5	1.3%	758.0	1.7%	214.0	7.1%	972.0	2.1%	955.0	2.2%	10.2	3.1%	965.2	2.2%
MT	8.1	0.0%	9.9	0.0%	11.2	0.0%	2.0	0.0%	-	-	2.0	0.0%	2.6	0.0%	-	0.0%	2.6	0.0%	3.6	0.0%	0.0	0.0%	3.6	0.0%	4.2	0.0%	0.0	0.0%	4.2	0.0%
NL	1 261.9	2.8%	1 256.3	2.6%	1 209.6	2.4%	1 110.2	2.6%	17.7	3.2%	1 128.0	2.6%	977.4	2.3%	43.2	3.4%	1 020.6	2.3%	1 077.4	2.6%	116.0	3.8%	1 193.3	2.6%	1 022.5	2.3%	5.4	1.6%	1 027.9	2.3%
AT	1 141.9	2.6%	1 235.7	2.5%	1 271.5	2.5%	746.8	1.8%	0.3	0.1%	747.1	1.8%	741.6	1.8%	3.9	0.3%	745.5	1.7%	747.0	1.7%	28.4	0.9%	775.4	1.7%	743.8	1.7%	5.0	1.5%	748.9	1.7%
PL	873.1	2.0%	1 839.0	3.8%	2 033.5	4.1%	1 209.5	2.9%	-	-	1 209.5	2.8%	1 453.3	3.4%	-	0.0%	1 453.3	3.3%	1 749.7	4.0%	287.5	9.5%	2 037.2	4.4%	2 058.6	4.7%	7.7	2.3%	2 066.3	4.7%
PT	823.3	1.8%	891.9	1.8%	946.4	1.9%	705.1	1.7%	28.0	6.1%	733.1	1.7%	717.7	1.7%	19.5	1.6%	737.2	1.7%	722.6	1.7%	10.2	0.3%	732.8	1.6%	761.2	1.7%	3.5	1.1%	764.7	1.7%
RO	-	-	-	-	-	-	6.9	0.0%	-	-	6.9	0.0%	474.0	1.1%	-	0.0%	474.0	1.1%	596.2	1.4%	2.0	0.1%	598.3	1.3%	670.8	1.6%	3.6	1.1%	674.5	1.6%
SI	84.7	0.2%	127.3	0.3%	142.6	0.3%	49.0	0.1%	0.6	0.1%	49.6	0.1%	61.8	0.1%	34.2	2.7%	96.0	0.2%	77.1	0.2%	27.3	0.9%	104.4	0.2%	91.0	0.2%	1.5	0.4%	92.5	0.2%
SK	120.9	0.3%	247.5	0.5%	294.0	0.6%	157.6	0.4%	-	-	157.6	0.4%	165.2	0.4%	35.1	2.7%	200.3	0.5%	220.4	0.6%	53.7	1.8%	274.1	0.6%	274.3	0.6%	3.4	1.0%	277.6	0.6%
FI	868.8	1.9%	902.9	1.8%	817.1	1.6%	585.8	1.4%	5.0	0.9%	590.8	1.4%	559.9	1.3%	26.2	2.0%	586.0	1.3%	574.6	1.3%	37.8	1.3%	612.4	1.3%	598.3	1.4%	1.5	0.5%	599.8	1.4%
SE	849.1	1.9%	956.3	2.0%	923.9	1.9%	758.9	1.8%	12.4	2.2%	771.3	1.8%	745.1	1.8%	27.4	2.1%	772.5	1.8%	751.8	1.7%	24.1	0.8%	776.0	1.7%	739.5	1.7%	2.5	0.8%	742.1	1.7%
UK	3 986.6	8.9%	4 215.0	8.6%	4 287.2	8.6%	3 950.8	9.4%	91.7	16.6%	4 042.5	9.5%	3 494.9	8.3%	-	0.0%	3 494.9	8.0%	3 333.8	7.7%	141.7	4.7%	3 475.6	7.5%	3 375.4	7.7%	22.8	6.9%	3 398.2	7.7%
CE (1)	377.8	0.8%	257.9	0.5%	291.5	0.6%	336.7	0.8%	-	-	336.7	0.8%	506.9	1.2%	-	0.0%	506.9	1.2%	446.6	1.0%	0.0	0.0%	446.6	1.0%	443.9	1.0%	0.0	0.0%	443.9	1.0%
TOTAL EAGF	44 760.5	100%	48 928.2	100%	49 865.2	100%	42 120.9	100%			42 181.2	100%					43 454.1	100%					44 046.0	100%					44 377.8	100%
Sugar Restructuring Fund - SRF (2)							551.4			1 284.1			3 017.7			330.3			1 454											
Pilot Projects (3)																														
TOTAL EXPENDITURE							42 672.3			43 465.3			46 471.7			44 377.8														

(*) Financial years 2004 to 2006 : Expenditure of ex-European Agricultural Guidance and Guarantee Fund, Guarantee Section - EAGGF /// Financial years 2007 to 2010 : Expenditure of EAGF
 (1) Expenditure made directly by the Commission
 (2) SRF : Sugar Restructuring Fund. Payments made on the basis of the assigned revenue foreseen in article 11 of Regulation 320/2006. Temporary restructuring amounts in the sugar sector
 (3) Pilot projects. Support for farmers

ANNEX 25

EAGF - EVOLUTION OF EXPENDITURE FOR DIRECT AIDS BY MEASURE

2007 to 2010 Financial years

Commitment Appropriations

In EUR million

BUDGET LINE	MEASURE	2007	2008	2009	2010
05 03 01 01	SPS (single payment scheme)	28 119.327	28 233.837	28 805.562	29 070.902
05 03 01 02	SAPS (single area payment scheme)	2 082.983	2 974.387	3 723.437	4 460.928
05 03 01 03	Separate sugar payment	166.744	206.245	252.936	281.033
05 03 01 04	Separate fruit and vegetables payment	-	-	12.161	12.176
05 03 01 99	Other (decoupled direct aids)	-	-	-	0.000
05 03 01	Decoupled direct aids	30 369.054	31 414.469	32 794.095	33 825.039
05 03 02 01	Crop area payments	1 488.598	1 432.236	1 448.669	1 434.867
05 03 02 03	Supplementary aid for durum wheat: non-traditional production zones	0.001	-	-	-
05 03 02 04	Supplementary aid for durum wheat: traditional production zones	55.825	46.105	49.060	47.455
05 03 02 05	Production aid for seeds	22.036	20.044	23.166	25.127
05 03 02 06	Suckler-cow premium	1 179.084	1 153.842	1 153.142	1 139.054
05 03 02 07	Additional suckler-cow premium	55.971	51.777	51.724	51.566
05 03 02 08	Beef special premium	99.107	90.500	90.641	92.119
05 03 02 09	Beef slaughter premium — Calves	126.518	121.005	117.618	114.699
05 03 02 10	Beef slaughter premium — Adults	235.939	224.140	221.276	218.049
05 03 02 11	Beef extensification premium	12.152	-	-	-
05 03 02 12	Additional payments to beef producers	4.330	-	-	-
05 03 02 13	Sheep and goat premium	251.685	239.900	232.869	246.946
05 03 02 14	Sheep and goat supplementary premium	78.173	74.151	72.391	74.767
05 03 02 15	Additional payments in the sheep and goat sector	0.135	-	-	-
05 03 02 16	Dairy premium	438.208	0.189	-	-
05 03 02 17	Additional payments for milk producers	198.875	0.055	-	-
05 03 02 18	Payments to starch potato producers	88.664	103.507	103.238	103.818
05 03 02 19	Area aid for rice	173.033	168.102	164.364	168.912
05 03 02 21	Aid for olive groves	119.276	99.410	96.040	97.345
05 03 02 22	Tobacco premium	335.542	301.423	300.612	295.845
05 03 02 23	Hops area aid	2.659	2.467	2.485	2.516
05 03 02 24	Specific quality premium for durum wheat	82.280	79.191	87.675	80.676
05 03 02 25	Protein crop premium	58.200	42.559	32.942	42.671
05 03 02 26	Area payments for nuts	89.539	86.494	92.207	94.026
05 03 02 27	Aid for energy crops	53.930	72.111	53.697	73.696
05 03 02 28	Aid for silkworms	0.608	0.548	0.446	0.436
05 03 02 29	Area aid for dried grapes	113.242	111.928	0.032	-
05 03 02 30	Compensatory aid for bananas	121.572	-	-	-
05 03 02 36	Payments for specific types of farming and quality production	419.580	422.876	428.728	434.091
05 03 02 38	Transitional aid for sugar beet growers	2.163	-	-	-
05 03 02 39	Additional amount for sugar beet and cane producers	17.168	25.157	22.870	51.614
05 03 02 40	Area aid for cotton	254.464	247.548	216.879	221.737
05 03 02 41	Transitional fruit and vegetables payment — Tomatoes	-	-	144.221	141.448
05 03 02 42	Transitional fruit and vegetables payment — Other products triennial	-	-	149.247	157.733
05 03 02 43	Transitional soft fruit payment	-	-	7.390	9.096
05 03 02 50	POSEI — Community support programmes	63.766	372.256	375.202	386.198
05 03 02 51	POSEI — Other direct aids and earlier regimes	3.792	21.191	20.898	21.025
05 03 02 52	POSEI — Aegean Islands	13.528	16.792	16.479	18.487
05 03 02 99	Other (direct aids)	1.159	-7.096	1.385	1.002
05 03 02	Other direct aids	6 260.802	5 620.408	5 777.592	5 847.022
05 03 03 00	Additional amounts of aid	434.037	533.700	542.232	3.670
05 03 03	Additional amounts of aid	434.037	533.700	542.232	3.670
05 03 04 00	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.063	-	-	-
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary aids)	-18.063	-	-	-
EXPENDITURE funded by budget current financial year appropriations - Fund source C1		37 044.668	36 771.702	37 778.700	39 430.879
EXPENDITURE funded by assigned revenue collected in current financial year - Fund source C4		1.162	-	204.845	104.173
EXPENDITURE funded by assigned revenue carried over from previous financial year - Fund source C5		-	796.875	1 130.374	140.679
TOTAL EAGF DIRECT AIDS EXPENDITURE		37 045.830	37 568.577	39 113.919	39 675.731

ANNEX 26

EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY SECTOR

2007 to 2010 Financial years

Commitment Appropriations

In EUR million

SECTOR	2007	2008	2009	2010
	30 803.09	31 948.17	33 336.33	33 828.71
SPS (single payment scheme)	28 119.33	28 233.84	28 805.56	29 070.90
SAPS (single area payment scheme)	2 082.98	2 974.39	3 723.44	4 460.93
Separate sugar payment	166.74	206.25	252.94	281.03
Separate fruit and vegetables payment	-	-	12.16	12.18
Additional amounts of aid	434.04	533.70	542.23	3.67
	6 242.74	5 620.41	5 777.59	5 847.02
CEREALS	1 922.67	1 854.63	1 672.04	1 679.36
SUGAR	41.87	51.76	22.87	51.61
OLIVE OIL	144.97	126.28	96.04	97.35
FRUITS AND VEGETABLES	413.02	301.93	496.34	506.12
RICE	173.18	168.24	164.36	168.91
SEEDS	22.04	20.04	23.17	25.13
HOPS	2.66	2.47	2.49	2.52
SILKWORMS	0.61	0.55	0.45	0.44
COTTON	266.99	260.65	216.88	221.74
TOBACCO	344.94	310.45	300.61	295.85
MILK AND MILK PRODUCTS	655.66	18.78	0.00	0.00
BEEF AND VEAL	1 836.59	1 766.54	1 634.40	1 615.49
SHEEPMEAT AND GOATMEAT	350.52	333.63	305.26	321.71
PIGMEAT, EGGS AND POULTRY	-	-	-	0.00
POSEI	81.09	410.24	412.58	425.71
OTHER PRODUCTS	-14.05	-5.78	1.39	1.00
SPECIFIC TYPES OF FARMING & QUALITY PRODUCTION *	-	-	428.73	434.09
TOTAL DIRECT AIDS	37 045.83	37 568.58	39 113.92	39 675.73

* For Financial years 2007 and 2008, this payment amount is included in each concerned sector

ANNEX 27

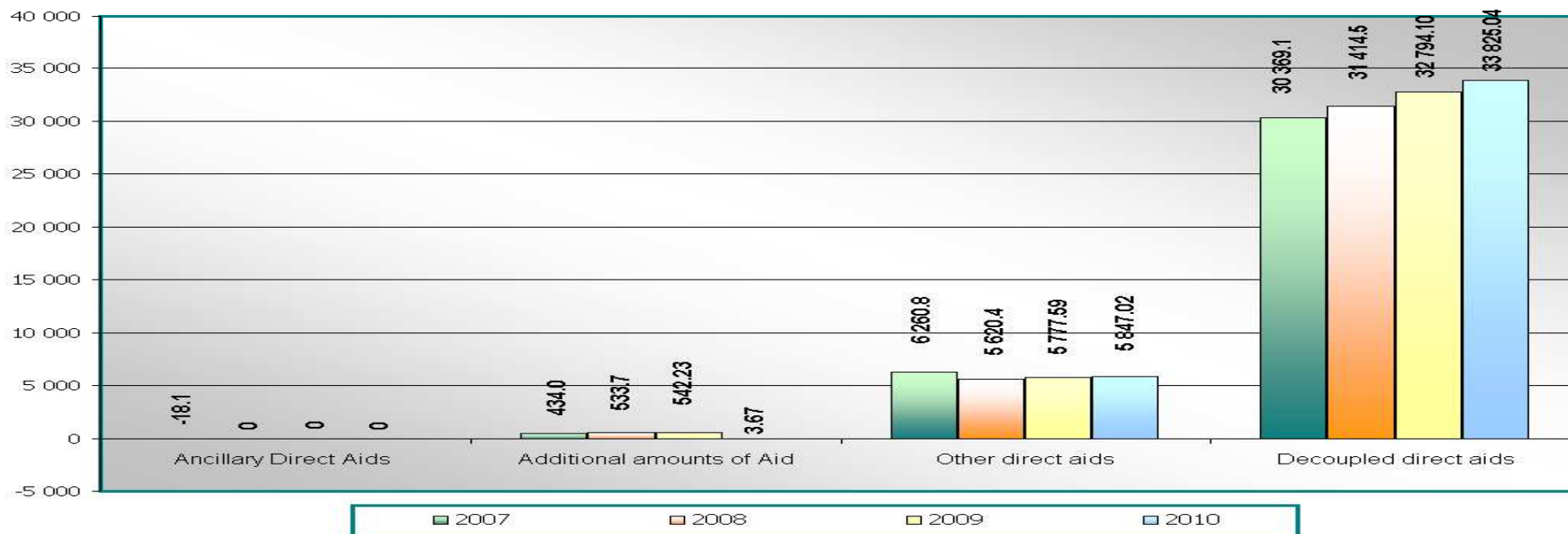
EVOLUTION OF EAGF DIRECT AIDS EXPENDITURE BY ARTICLE

2007 to 2010 Financial years

Commitment Appropriations

in EUR million

BUDGET LINE	MEASURE	2007	2008	2009	2010
05 03 01	Decoupled direct aids	30 369.05	31 414.47	32 794.10	33 825.04
05 03 02	Other direct aids	6 260.80	5 620.41	5 777.59	5 847.02
05 03 03	Additional amounts of aid	434.04	533.70	542.23	3.67
05 03 04	Ancillary direct aids (outstanding balances, small producers, agrimonetary ai	-18.06	-	-	-
TOTAL DIRECT AIDS EXPENDITURE		37 045.83	37 568.58	39 113.92	39 675.73

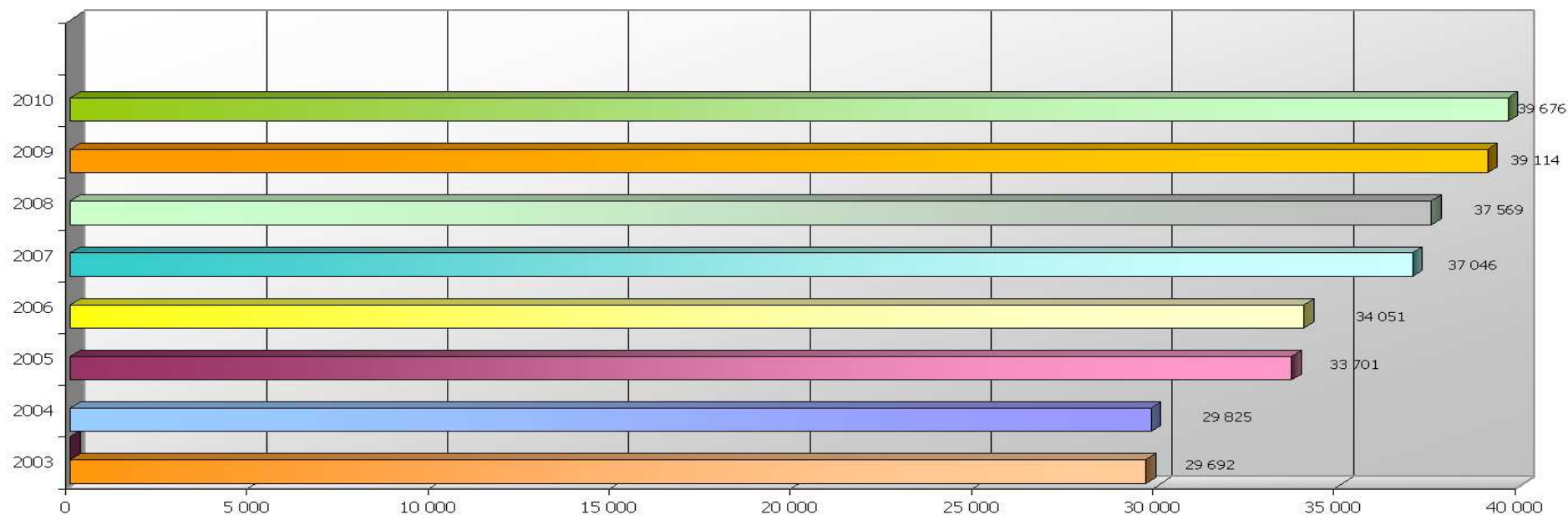


ANNEX 28

TOTAL EXPENDITURE FOR DIRECT AIDS - 2003 TO 2010 FINANCIAL YEARS

Commitment Appropriations	In EUR million							
	2003	2004	2005	2006	2007	2008	2009	2010
Total DIRECT AIDS EXPENDITURE	29 692.40	29 824.54	33 700.80	34 051.30	37 045.83	37 568.58	39 113.92	39 675.73
Of which:								
EAGF EXPENDITURE funded by initial budget appropriations - Fund source C1	29 692.40	29 824.54	33 700.80	34 051.30	37 044.67	36 771.70	37 778.70	39 430.88
EAGF EXPENDITURE funded by assigned revenue collected in the financial year - Fund source C4	-	-	-	-	1.16	-	204.85	104.17
EAGF EXPENDITURE funded by assigned revenue carried over previous financial year - Fund source C5	-	-	-	-	-	796.88	1 130.37	140.68

EVOLUTION OF DIRECT AIDS EXPENDITURE - 2003 to 2010 Financial years



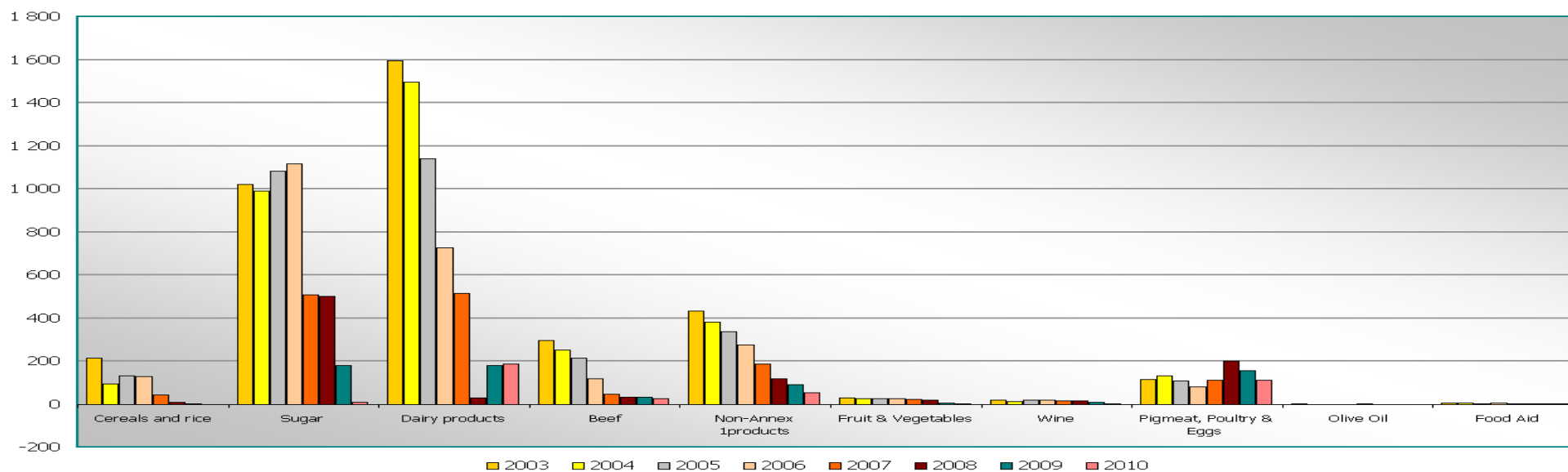
ANNEX 29

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE by SECTOR - 2003 to 2010 Financial years

Commitment Appropriations

In EUR million

Sector	2003		2004		2005		2006		2007		2008		2009		2010	
Cereals and rice	213.6	5.7%	94.9	2.8%	131.0	4.3%	128.7	5.2%	41.9	2.9%	9.7	1.0%	0.8	0.1%	-0.4	-0.1%
Sugar	1 021.3	27.4%	988.3	29.2%	1 080.6	35.4%	1 116.9	44.8%	509.3	35.3%	501.3	54.2%	179.1	27.6%	9.8	2.5%
Dairy products	1 595.4	42.8%	1 494.9	44.2%	1 140.8	37.4%	724.9	29.1%	513.4	35.5%	28.8	3.1%	181.1	27.9%	186.4	48.4%
Beef	295.5	7.9%	250.8	7.4%	212.0	6.9%	118.4	4.7%	46.2	3.2%	33.1	3.6%	31.6	4.9%	25.3	6.6%
Non-Annex 1 products	433.3	11.6%	380.3	11.2%	335.4	11.0%	274.1	11.0%	185.2	12.8%	118.1	12.8%	89.7	13.8%	51.3	13.3%
Fruit & Vegetables	29.3	0.8%	25.8	0.8%	25.3	0.8%	26.4	1.1%	21.7	1.5%	18.6	2.0%	5.2	0.8%	0.4	0.1%
Wine	19.6	0.5%	13.1	0.4%	17.3	0.6%	19.2	0.8%	14.0	1.0%	14.5	1.6%	7.3	1.1%	0.7	0.2%
Pigmeat, Poultry & Eggs	116.0	3.1%	130.6	3.9%	106.2	3.5%	80.6	3.2%	111.2	7.7%	200.5	21.7%	154.7	23.8%	111.4	28.9%
Olive Oil	0.1	0.0%	0.0	0.0%	-0.1	0.0%	0.0	0.0%	0.2	0.0%	0.0	0.0%	0.0	0.0%	0.0	0.0%
Food Aid	5.7	0.2%	5.6	0.2%	3.4	0.1%	4.4	0.2%	1.6	0.1%	0.6	0.1%	0.0	0.0%	0.1	0.0%
Total Export Refunds Expenditure	3 729.8		3 384.2		3 051.9		2 493.6		1 444.7		925.4		649.5		385.1	



ANNEX 30

EVOLUTION OF EAGF EXPORT REFUNDS EXPENDITURE BY MEMBER STATE - 2005 to 2010 Financial years (1)

Commitment Appropriations

in EUR million

Member State	EU 25		EU 27			
	2005	2006	2007	2008	2009	2010
Belgium	388.031	348.527	155.604	122.631	71.905	36.439
Bulgaria	0	0	0	0.767	2.501	0.150
Czech Republic	26.868	17.970	12.82	1.666	5.546	2.794
Denmark	204.418	133.123	100.294	70.399	46.828	29.189
Germany	433.184	233.389	154.106	96.249	65.283	34.663
Estonia	3.696	3.690	3.882	0.173	0.999	1.035
Ireland	178.090	111.151	64.152	16.568	19.013	23.450
Greece	8.637	74.694	30.370	3.065	0.939	0.067
Spain	107.567	68.792	38.636	31.688	18.442	3.659
France	524.848	403.945	281.850	220.792	141.992	116.946
Italy	88.766	89.240	60.380	46.811	23.301	14.550
Cyprus	0.482	1.598	1.054	0.247	0.281	0.235
Latvia	0.807	1.539	3.210	0.657	0.551	0.233
Lithuania	38.292	59.612	33.107	11.396	10.939	6.165
Luxembourg	0.020	0.005	0.009	0.001	0.000	0.000
Hungary	29.682	31.244	12.240	17.509	7.148	2.210
Malta	0	0	0.204	0.026	0.000	0.000
Netherlands	429.487	308.085	197.847	91.482	104.519	59.461
Austria	43.917	37.907	18.868	22.609	17.370	5.821
Poland	99.310	140.630	89.197	118.861	34.633	13.825
Portugal	14.990	21.238	11.993	12.531	6.380	5.104
Romania	0	0	0	0.023	0.252	0.067
Slovenia	4.786	4.458	3.251	0.806	0.629	0.794
Slovakia	6.261	14.535	4.672	1.448	0.501	0.716
Finland	66.249	45.373	32.761	7.619	16.059	9.257
Sweden	73.263	64.290	27.161	11.338	21.054	5.484
United Kingdom	280.267	278.597	107.007	18.086	32.468	12.778
TOTAL Export Refunds Expenditure	3 051.919	2 493.629	1 444.670	925.448	649.534	385.093

(1) 2005 - 2006 : European Agricultural Guidance and Guarantee Fund-EAGGF - Guarantee Section // 2007 - 2010 : European Agricultural Guarantee Fund-EAGF

ANNEX 31

Analytical evolution of EAGF storage expenditure 2003 - 2010 (*)

in EUR Million

HEADING	2003				2004				2005				2006			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	267.48	267.48	28.92%	-	44.72	44.72	13.87%	-	441.63	441.63	51.87%	-	337.91	337.91	44.65%
RICE	-	76.05	76.05	8.19%	-	47.65	47.65	14.78%	-	2.35	2.35	0.28%	-	-3.25	-3.25	-0.43%
SUGAR	0.02	-	0.02	0.00%	-0.05	-	-0.05	-0.02%	-	232.37	232.37	27.29%	0.02	134.44	134.46	17.77%
OLIVE OIL	-	-	-	-	-	0.14	0.14	0.04%	-	-	-	-	-	-	-	-
FIBRE FLAX AND HEMP	-	-	-	-	-	-	-	-	0.33	-	0.33	0.04%	-1.43	-	-1.43	-0.19%
FRUIT AND VEGETABLES	1.57	-	1.57	0.17%	0.12	-	0.12	0.04%	0.40	-	0.40	0.05%	0.38	-	0.38	0.05%
PRODUCTS OF WINE-GROWING SECTOR / ALCOHOL	61.81	211.69	273.50	29.47%	57.20	145.99	203.19	63.03%	75.60	179.15	254.75	29.92%	99.85	188.55	288.40	38.10%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	74.59	196.61	271.20	29.22%	57.19	-52.21	4.98	1.54%	61.58	-145.97	-84.39	-9.91%	56.84	-56.73	0.11	0.01%
BEEF MEAT	-	2.95	2.95	0.32%	0.10	-8.53	-8.43	-2.61%	-	-0.13	-0.13	-0.02%	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	35.29	-	35.29	3.80%	30.02	-	30.02	9.31%	4.15	-	4.15	0.49%	-	-	-	-
FISHERY PRODUCTS	-	-	-	-	0.05	-	0.05	0.02%	0.02	-	0.02	0.00%	0.30	-	0.30	0.04%
	173.28	754.78			144.63	177.76			142.08	709.40			155.96	600.92		
TOTAL			928.06				322.39				851.48				756.88	

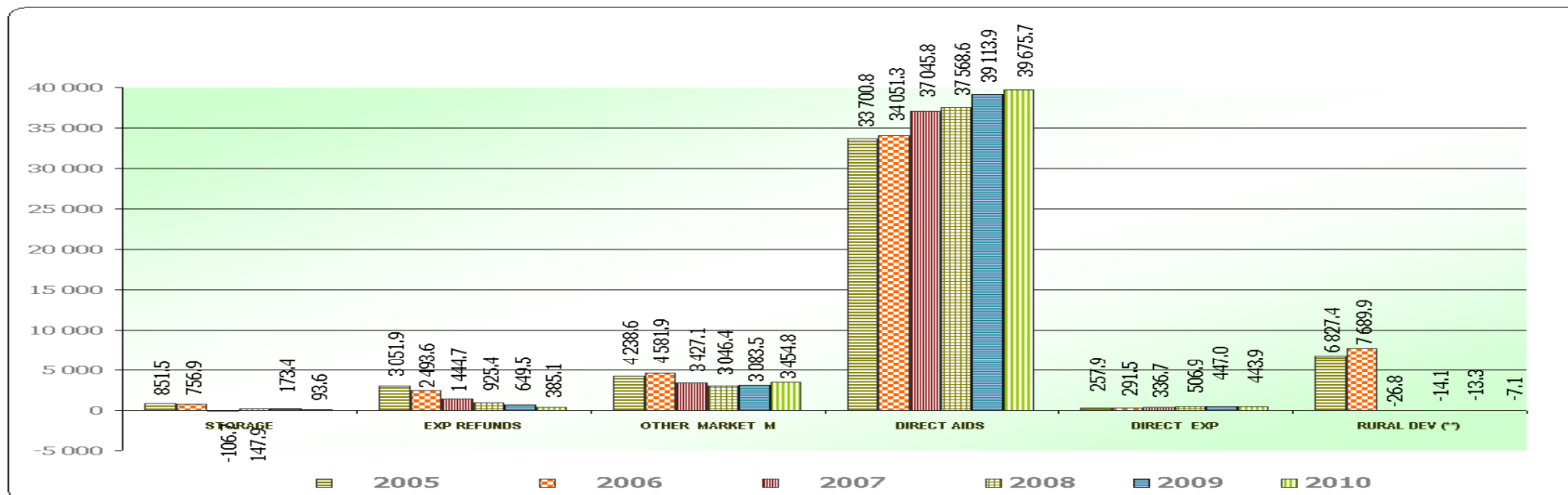
in EUR Million

HEADING	2007				2008				2009				2010			
	Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %		Private storage	Public storage	TOTAL STORAGE & %	
CEREALS	-	-225.83	-225.83	211.63%	-	-100.73	-100.73	-68.11%	-	24.08	24.08	13.88%	-	95.72	95.72	102.27%
RICE	-	-0.75	-0.75	0.70%	-	-	-	-	-	-	-	-	-	-	-	-
SUGAR	-	-87.05	-87.05	81.58%	-	-26.75	-26.75	-18.09%	-	-32.37	-32.37	-18.66%	-	0.43	0.43	0.46%
OLIVE OIL	-	-	-	-	-	0.01	0.01	0.01%	-	-	-	-	7.93	-	7.93	8.47%
FIBRE FLAX AND HEMP	0.56	-	0.56	-0.52%	1.87	-	1.87	1.26%	0.41	-	0.41	0.23%	0.05	-	0.05	0.05%
FRUIT AND VEGETABLES	0.41	-	0.41	-0.38%	0.09	-	0.09	0.06%	0.03	-	0.03	0.02%	-	-	-	-
PRODUCTS OF WINE-GROWING SECTOR / ALCOHOL	96.68	145.47	242.15	-226.92%	88.34	113.81	202.15	136.68%	41.29	29.55	70.84	40.85%	1.20	11.06	12.26	13.10%
TOBACCO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MILK PRODUCTS	38.40	-74.60	-36.20	33.92%	34.24	-	34.24	23.15%	37.67	69.17	106.84	61.60%	13.23	-36.52	-23.29	-24.88%
BEEF MEAT	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00%	-	-	-	-
SHEEP AND GOAT MEAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PIG MEAT	-	-	-	-	37.01	-	37.01	25.02%	3.62	-	3.62	2.08%	0.49	-	0.49	0.52%
FISHERY PRODUCTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	136.05	-242.76			161.55	-13.66			83.01	90.43			22.89	70.69		
TOTAL			-106.71				147.90				173.44				93.59	

(*) Financial years 2003 to 2006, European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF). Financial years 2007 to 2010, European Agricultural Guarantee Fund (EAGF)

ANNEX 32

EVOLUTION of THE BREAKDOWN of EAGF EXPENDITURE - 2005 to 2010 Financial years*



Commitment Appropriations

FINANCIAL YEAR (*)	BUDGET EXECUTION		STORAGE	EXPORT REFUNDS	DIRECT AIDS	OTHER MARKET MEASURES	DIRECT EXPENDITURE	in EUR Million
	1a	1b						RURAL DEVELOPMENT (**)
2005	42 100.8	6 827.4	851.5	3 051.9	33 700.8	4 238.6	257.9	6 827.4
2006	42 175.3	7 689.9	756.9	2 493.6	34 051.3	4 581.9	291.5	7 689.9
2007		42 120.9	-106.7	1 444.7	37 045.8	3 427.1	336.7	-26.8
2008		42 181.2	147.9	925.4	37 568.6	3 046.4	506.9	-14.1
2009		43 454.1	173.4	649.5	39 113.9	3 083.5	447.0	-13.3
2010		44 046.0	93.6	385.1	39 675.7	3 454.8	443.9	-7.1

(*) For the financial years 2005 & 2006: European Agricultural Guidance and Guarantee Fund-Guarantee Section (EAGGF), under Heading 1, of which sub-Heading 1a concerned Market Measures and Direct Aids and sub-Heading 1b concerned Rural Development (fi

(**) RURAL DEVELOPMENT financed by the ex-European Agricultural Guidance and Guarantee Fund-Guarantee section (EAGGF) - Programming period 2000-2006.

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund source	Item	in EUR million																													
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 01 04 01 361A 301	C1	Monitoring and preventive measures - direct payments by the EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,6	7,566
05 01 04 01	C1	European Agriculture Guarantee Fund (EAGF) — Non-operational technical assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,6	7,566
05 01 04	C1	Support expenditure for operations of Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,6	7,566
05 01	C1	Administrative expenditure of Agriculture and rural development policy area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,6	7,566
05 02 01 01 1003 016	C1	Refunds common wheat grain and flour - marketing year 0507 and earlier	0,0	-	-	-	-	-0,0	-	-	-	-	-0,3	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-0,306
05 02 01 01 1003 015	C1	Refunds barley grain and malt - marketing year 0508 and earlier	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05 02 01 01 1003 017	C1	(Others) - marketing year 0706 and earlier - R.178403, Art.13-15	-	-	-	-	-	-	-	-	-	-	-0,1	0,0	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	0,0	-	-0,063
05 02 01 01 1003 015	C1	Wheat starch - marketing year 0706 and earlier - R.178403, Art.13-15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 01 1003 015	C1	Potato starch - marketing year 0706 and earlier - R.178403, Art.13-15	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,010
05 02 01 01 1003 015	C1	Maize starch - marketing year 0706 and earlier - R.178403, Art.13-15	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001
05 02 01 01 1003 015	C1	Other starches (from other cereals and rice) marketing year 0706 and earlier - R.178403, Art.13-15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 01	C1	Export refunds for cereals	0,0	-	-	-	-	-0,0	-	-	-	-	-0,4	0,0	-	-	-	-	-	-0,0	-	-	0,0	-	-	-	-	-	-	0,0	-	-0,372
05 02 01 02 1011 031	C1	Technical costs of public storage - breed-making wheat - R.123407, Art.10(1)a)	-	0,1	0,8	-	-	-	-	-	-	-	-	-	-	0,0	-	1,4	-	-	-	0,0	-	-	-	0,3	0,2	-	-	-	-	2,759
05 02 01 02 1011 031	NA	Technical costs of public storage - breed-making wheat - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1011 031	C1	Technical costs of public storage - barley - R.123407, Art.10(1)a)	-	0,1	0,8	-	-	-	-	-	-	-	-	-	-	0,0	-	1,4	-	-	-	0,0	-	-	-	0,3	0,2	-	-	-	-	2,759
05 02 01 02 1011 034	C1	Technical costs of public storage - barley - R.123407, Art.10(1)a)	0,3	0,4	3,6	0,7	17,0	0,8	-	-	-	17,4	-	-	0,3	2,5	-	4,3	-	-	0,7	4,1	-	0,5	-	1,2	11,0	2,8	1,8	-	-	69,266
05 02 01 02 1011 034	NA	Technical costs of public storage - barley - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1011 034	C1	Technical costs of public storage - maize - R.123407, Art.10(1)a)	0,3	0,4	3,6	0,7	17,0	0,8	-	-	-	17,4	-	-	0,3	2,5	-	4,3	-	-	0,7	4,1	-	0,5	-	1,2	11,0	2,8	1,8	-	-	69,266
05 02 01 02 1011 036	C1	Technical costs of public storage - maize - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,8	-	-	-	-	-	-	-	1,1	-	-	-	-	-	5,879
05 02 01 02 1011 036	NA	Technical costs of public storage - maize - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1011 036	C1	Technical costs of public storage - sorghum - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,8	-	-	-	-	-	-	-	1,1	-	-	-	-	-	5,879
05 02 01 02 1011 037	C1	Financial costs of public storage - breed-making wheat - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,004
05 02 01 02 1012 031	C1	Financial costs of public storage - breed-making wheat - R.123407, Art.10(1)a)	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	0,0	-	-	-	0,0	0,0	-	-	-	-	0,272
05 02 01 02 1012 031	NA	Financial costs of public storage - breed-making wheat - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1012 031	C1	Financial costs of public storage - barley - R.123407, Art.10(1)a)	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	0,0	-	-	-	0,0	0,0	-	-	-	-	0,272
05 02 01 02 1012 034	C1	Financial costs of public storage - barley - R.123407, Art.10(1)a)	0,0	0,0	0,4	0,0	0,6	-	-	-	0,7	-	-	0,0	0,2	-	0,4	-	-	0,0	0,4	-	0,0	-	0,1	0,3	0,1	0,1	-	-	3,443	
05 02 01 02 1012 034	NA	Financial costs of public storage - barley - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1012 034	C1	Financial costs of public storage - maize - R.123407, Art.10(1)a)	0,0	0,0	0,4	0,0	0,6	-	-	-	0,7	-	-	0,0	0,2	-	0,4	-	-	0,0	0,4	-	0,0	-	0,1	0,3	0,1	0,1	-	-	3,443	
05 02 01 02 1012 036	C1	Financial costs of public storage - maize - R.123407, Art.10(1)a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	0,1	-	-	-	-	-	0,616

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 01 02 1012 038	NA	Financial costs of public storage - maize - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 02 1012 038	NA	Financial costs of public storage - maize - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 02 1012 037	C1	Financial costs of public storage - sorghum - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 02 1013 031	C1	Other public storage costs - bread-making wheat - R.123407, Art.10(1)(a)	-	-1,0	3,3	-	-	-	-	-	-2,8	-1,1	-0,2	-	-	0,0	-	2,8	-0,5	-	-	-0,1	-1,2	-0,1	-	0,9	0,1	-	-	-	-	-	0,178
05 02 01 02 1013 031	NA	Other public storage costs - bread-making wheat - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1013 031	C1	Other public storage costs - barley - R.123407, Art.10(1)(a)	-	-1,0	3,3	-	-	-	-	-	-2,8	-1,1	-0,2	-	-	0,0	-	2,8	-0,5	-	-	-0,1	-1,2	-0,1	-	0,9	0,1	-	-	-	-	-	0,178
05 02 01 02 1013 034	C1	Other public storage costs - barley - R.123407, Art.10(1)(a)	-2,9	-4,2	16,6	0,0	14,2	0,1	-	-6,5	-9,8	-16,0	-2,3	-	-2,3	3,6	-	13,9	-	-	0,7	-29,8	-3,6	0,0	-1,0	2,4	20,4	7,2	-0,0	-	-	-	0,933
05 02 01 02 1013 034	NA	Other public storage costs - barley - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1013 034	C1	Other public storage costs - maize - R.123407, Art.10(1)(a)	-2,9	-4,2	16,6	0,0	14,2	0,1	-	-6,5	-9,8	-16,0	-2,3	-	-2,3	3,6	-	13,9	-	-	0,7	-29,8	-3,6	0,0	-1,0	2,4	20,4	7,2	-0,0	-	-	-	0,933
05 02 01 02 1013 038	C1	Other public storage costs - maize - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-5,7	-	-26,1	-	-	-	-	35,8	-	-	-	-1,2	-	-13,6	-	11,3	-	-	-	-	-	-	0,386
05 02 01 02 1013 038	NA	Other public storage costs - maize - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1013 038	C1	Other public storage costs - sorghum - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-5,7	-	-26,1	-	-	-	-	35,8	-	-	-	-1,2	-	-13,6	-	11,3	-	-	-	-	-	-	0,386
05 02 01 02 1013 037	C1	Other public storage costs - sorghum - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 02 01 02 1014 031	C1	Depreciation on purchase - bread-making wheat - R.123407, Art.10(1)(a)	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,3	-	-	-	0,0	-	-	-	-	0,1	0,0	-	-	-	-	0,511
05 02 01 02 1014 031	NA	Depreciation on purchase - bread-making wheat - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 031	C1	Depreciation on purchase - bread-making wheat - R.123407, Art.10(1)(a)	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	0,0	-	0,3	-	-	-	0,0	-	-	-	-	0,1	0,0	-	-	-	-	0,511
05 02 01 02 1014 034	C1	Depreciation on purchase - barley - R.123407, Art.10(1)(a)	0,1	0,1	0,6	0,1	3,5	0,2	-	-	-	1,9	-	-	0,0	0,3	-	0,6	-	-	0,1	0,8	-	0,1	-	0,3	1,7	0,3	0,3	-	-	-	11,028
05 02 01 02 1014 034	NA	Depreciation on purchase - barley - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 034	C1	Depreciation on purchase - barley - R.123407, Art.10(1)(a)	0,1	0,1	0,6	0,1	3,5	0,2	-	-	-	1,9	-	-	0,0	0,3	-	0,6	-	-	0,1	0,8	-	0,1	-	0,3	1,7	0,3	0,3	-	-	-	11,028
05 02 01 02 1014 038	C1	Depreciation on purchase - maize - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 037	C1	Depreciation on purchase - sorghum - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 011	C1	Complementary depreciation - bread-making wheat - R.123407, Art.10(1)(a)	-	0,0	0,2	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	0,441
05 02 01 02 1014 011	NA	Complementary depreciation - bread-making wheat - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 011	C1	Complementary depreciation - bread-making wheat - R.123407, Art.10(1)(a)	-	0,0	0,2	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	0,441
05 02 01 02 1014 014	C1	Complementary depreciation - barley - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 018	C1	Complementary depreciation - maize - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02 1014 017	C1	Complementary depreciation - sorghum - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02	C1	Intervention storage of cereals	-2,5	-4,6	26,0	0,9	35,3	1,1	-	-6,5	-16,3	2,8	-28,7	-	-2,0	6,6	-	65,0	-0,5	-	1,5	-25,8	-4,8	-13,1	-1,0	18,0	33,8	10,4	2,2	-	-	-	95,717
05 02 01 02	NA	Intervention storage of cereals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 01 02	C1	Intervention storage of cereals	-2,5	-4,6	26,0	0,9	35,3	1,1	-	-6,5	-16,3	2,8	-28,7	-	-2,0	6,6	-	65,0	-0,5	-	1,5	-25,8	-4,8	-13,1	-1,0	18,0	33,8	10,4	2,2	-	-	-	95,717
05 02 01 03 1021 031	C1	Premium - potato starch - R.123407, Art.195e(1)	-	-	0,7	3,7	14,4	-	-	-	-	5,5	-	-	0,0	-	-	-	-	-	10,3	0,9	1,9	-	-	-	-	-	-	-	-	-	39,797

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 01 03 1022 015	C1	Maize - production refunds - marketing year 0507 and earlier - R.173403, Art.8	-	-	-	-	-	-	-	-	-	-	-0,1	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-0,074	
05 02 01 03 1022 025	C1	Wheat - production refunds - marketing year 0507 and earlier - R.173403, Art.8	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001	
05 02 01 03 1022 033		Potatoes - production refunds - marketing year 0507 and earlier - R.173403, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 03 1022 043		Other cereals - production refunds - marketing year 0507 and earlier - R.173403, Art.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 01 03	C1	Intervention for starch	-	-	0,7	3,7	14,4	-	-	-	-	5,5	-0,1	-	0,0	-	-	-	-	10,3	0,9	1,9	-	-	-	-	-	1,0	1,4	-	39,725	
05 02 01 99 1050 020	C1	Others - R.173403; R.123407	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 01 99	C1	Other measures (cereals)	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 01	C1	Cereals	-2,5	-4,5	26,8	4,6	49,6	1,1	-	-6,5	-15,3	8,0	-28,7	-	-1,9	6,6	-	65,0	-0,5	10,3	2,4	-23,9	-4,8	-13,1	-1,0	18,0	34,8	11,8	2,2	-	135,067	
05 02 01	NA	Cereals	-2,5	-4,5	26,8	4,6	49,6	1,1	-	-6,5	-15,3	8,0	-28,7	-	-1,9	6,6	-	65,0	-0,5	10,3	2,4	-23,9	-4,8	-13,1	-1,0	18,0	34,8	11,8	2,2	-	135,067	
05 02 02 01 1050 050		Refunds - rice - marketing year 0506 and earlier - R.173503, Art.14-19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 01		Export refunds for rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1051 031		Technical costs of public storage - R.123407, Art.10(1)(p)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1052 031		Financial costs of public storage - R.123407, Art.10(1)(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1053 031		Other public storage costs - R.123407, Art.10(1)(b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02 1054 032		Complementary depreciation - R.123407, Art.10(1)(p)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 02		Intervention storage of rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99 0003 031		Others - producers, paddy rice - PT - R.733693, Art.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99 0003 032		Others - indica rice - R.141976, Art.8a	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99 1050 010		Others - R.173503; R.123407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02 99		Other measures (rice)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 02		Rice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 03 00 3003 031		Whisky - R.123407, Art.16(3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 03 00 3003 032		Other cereal-based spirituous beverages - R.123407, Art.16(3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 03 00 3010 031	C1	Cereals and rice - R.344593	0,0	-	-	-	0,0	-	0,0	-	0,0	0,0	0,0	-	-	-	-	0,0	-	-0,0	-	-	0,0	-	-	-	-	-	0,0	-	-	-0,007
05 02 03 00 3011 031	C1	Sugar and isoglucose - R.344593	5,3	-	0,1	0,1	1,2	0,0	0,4	0,0	0,7	1,2	2,8	-	0,0	0,0	-	0,3	-	0,8	1,7	0,9	0,3	0,0	-	0,0	0,3	0,0	1,0	-	17,321	
05 02 03 00 3012 031	C1	Skimmed milk powder or similar products - pg 2 - R.344593	0,1	-	-	1,3	0,2	-	8,2	0,0	0,1	1,9	0,4	-	-	0,0	-	0,0	-	2,4	0,1	0,2	-0,0	-	-	-	0,0	0,0	0,1	-	15,096	
05 02 03 00 3012 032	C1	Whole milk powder or similar products - pg 3 - R.344593	0,2	-	-	0,1	0,1	-	0,3	-	-	1,6	0,2	-	-	-	-	-	-	0,9	0,4	0,0	0,0	-	0,1	-	0,0	0,0	0,0	-	4,034	
05 02 03 00 3013 031	C1	Butter - R.344593	1,1	-	-	1,1	0,5	-	1,5	-	-	0,4	0,2	-	-	0,0	-	0,0	-	2,5	0,1	0,1	0,0	-	-	0,0	0,0	0,0	1,2	-	8,826	
05 02 03 00 3014 031	C1	Eggs - R.344593	0,1	-	-	0,3	0,5	-	-	-	0,0	1,0	1,7	-	0,0	-	-	-	-	2,4	0,0	0,0	0,0	-	-	-	-	0,1	0,0	-	8,077	
05 02 03 00	C1	Refunds on non-Annex 1 products	6,9	-	0,1	3,0	2,8	0,0	10,5	0,0	0,7	8,1	5,4	-	0,0	0,0	-	0,3	-	9,0	2,4	1,2	0,3	0,0	0,1	0,0	0,3	0,1	2,3	-	51,349	
05 02 03	C1	Refunds on non-Annex 1 products	6,9	-	0,1	3,0	2,8	0,0	10,5	0,0	0,7	8,1	5,4	-	0,0	0,0	-	0,3	-	9,0	2,4	1,2	0,3	0,0	0,1	0,0	0,3	0,1	2,3	-	51,349	
05 02 04 01 3103 122		Bread-making wheat - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3103 123		Products purchased on the market - value of product - programme 2007 and earlier - R.314892, Art.2(3)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 04 01 3103 124	C1	Products purchased on the market - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,041
05 02 04 01 3103 128		Butter - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 130		Barley - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 132		Rice - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 134		Maize - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 138		White sugar - transport costs within M.S. 2007 and earlier - R.314892, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 04 01 3100 141	C1	Products purchased on the market - value of product - programme 2008 - R.314992, Art.5(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,008
05 02 04 01 3100 142	C1	Products purchased on the market - transport costs within M.S. 2008 - R.314992, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 04 01 3100 154	C1	White sugar - transport costs within M.S. 2008 - R.314992, Art.4(3) & 6(1)	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000	
05 02 04 01 3100 155	C1	Products purchased on the market - value of product - cereals - programme 2009 - R.123407, Art.27 - R.314992, Art.5(1) - BE, BG, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 04 01 3100 156		Products purchased on the market - value of product - rice - programme 2009 - R.123407, Art.27 - R.314992, Art.5(1) - BE, BG, EL, ES, FR, IT, LT, MT, PT, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 157	C1	Products purchased on the market - value of product - skimmed-milk powder - programme 2009 - R.123407, Art.27 - R.314992, Art.5(1) - BE, BG, IE, EL, ES, FR, IT, LT, LU, LV, HU, MT, PL, PT, SI, FI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 04 01 3100 180	C1	Products purchased on the market - cereals - transport costs within M.S. 2009 - R.123407, Art.27 - R.314992, Art.4(3)&6(1) - BE, BG, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	0,0	0,0	-	-	-	-	-	0,2	0,5	0,7	1,4	-	0,0	0,0	-	0,2	0,0	-	-	0,4	0,1	0,8	0,0	-	0,0	-	-	-	4,400	
05 02 04 01 3100 183	C1	Products purchased on the market - rice - transport costs within M.S. 2009 - R.123407, Art.27 - R.314992, Art.4(3)&6(1) - BE, BG, EL, ES, FR, IT, LT, MT, PT, SI	-	0,1	-	-	-	-	-	0,2	0,1	0,3	0,0	-	-	0,0	-	-	0,0	-	-	-	0,0	-	0,0	-	-	-	-	-	0,812	
05 02 04 01 3100 184	C1	Products purchased on the market - skimmed-milk powder - transport costs within M.S. 2009 - R.123407, Art.27 - R.314992, Art.4(3)&6(1) - BE, BG, IE, EL, ES, FR, IT, LT, LU, LV, HU, MT, PL, PT, SI, FI	-	-	-	-	-	-	-	0,3	1,5	1,9	2,8	-	0,0	0,0	-	0,0	0,0	-	-	0,5	0,2	-	0,0	-	0,0	-	-	-	7,172	
05 02 04 01 3100 189	C1	White sugar - transport costs within M.S. 2009 - R.123407, Art.27 - R.314992, Art.4(3)&6(1) - BE, BG, ES, FR, IT, LT, HU, MT, PL, PT, RO, SI	0,0	0,1	-	-	-	-	-	-	0,1	0,1	0,4	-	-	0,0	-	0,0	0,0	-	-	0,2	0,0	0,3	0,0	-	-	-	-	-	1,212	
05 02 04 01 3100 190	C1	Administrative costs - 2009 - R.123407, Art.27 - R.314992, Art.6(3) - BE, BG, EE, IE, EL, ES, FR, IT, LV, LT, LU, HU, MT, PL, PT, RO, SI, FI	-	0,1	-	-	-	-	-	-	0,0	0,5	0,7	1,1	-	0,0	0,1	-	0,1	0,0	-	-	0,6	-	-	0,0	-	0,0	-	-	3,320	
05 02 04 01 3100 198		Administrative costs - 2007 and earlier - R.314992, Art.6(3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 199	C1	Administrative costs - 2008 - R.314992, Art.6(3)	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,003	
05 02 04 01 3100 222		Intra-Community transport costs 2007 and earlier - cereals, rice - R.123407, Art.27; R.314992, Art.7(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 275		Intra-Community transport costs 2007 and earlier - white sugar - R.314992, Art.7(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 281		Intra-Community transport costs 2008 - white sugar - R.314992, Art.7(2) & R.114907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 281		Intra-Community transport costs 2009 - white sugar - R.123407, Art.27; R.314992, Art.7(2) & R.98308 - BG, ES, FR, LT, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 282	C1	Breed-making wheat - value of product - programme 2010 - R.123407, Art.27 - R.314992, Art.5(1)	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,401	
05 02 04 01 3100 283	C1	R.111109, Annex (b) - BG, CZ, EL, ES, FR, IT, HU, MT, PL, PT, RO, SI, FI	-	1,3	0,0	-	-	-	-	-	2,8	1,1	0,2	-	-	-	-	1,2	0,5	-	-	0,2	1,2	0,1	-	-	-	-	-	-	8,804	
05 02 04 01 3100 284	C1	Barley - value of product - programme 2010 - R.123407, Art.27 - R.314992, Art.5(1); R.111109, Annex (b) - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	2,9	4,2	-	-	-	0,5	-	6,5	9,8	18,0	2,3	-	2,3	4,1	-	-	-	-	-	37,8	3,8	-	1,0	-	2,0	-	-	-	93,157	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 04 01 3100 385	C1	Maize - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - BG, EL, ES, IT, HU, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	5,7	-	26,1	-	-	-	-	8,5	-	-	-	1,2	-	13,6	-	-	-	-	-	-	56,227	
05 02 04 01 3100 386	C1	Butter - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - BE, CZ, IE, ES, FR, IT, LT, PL, PT	2,8	-	-	-	-	-	0,8	-	20,7	28,9	44,4	-	-	0,3	-	-	-	-	-	4,2	11,3	-	-	-	-	-	-	-	113,376	
05 02 04 01 3100 387	C1	Skimmed-milk powder - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - CZ, EE, EL, ES, FR, IT, LV, LT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	2,3	20,5	30,8	-	1,6	2,1	-	-	-	-	-	30,5	3,1	7,6	1,0	-	0,8	-	-	-	100,448	
05 02 04 01 3100 388	C1	White sugar - value of product - programme 2010 - R.123407, Art.27; R.314992, Art.5(1); R.111109, Annex I(b) - BE, BG, CZ, ES, FR, IT, LT, HU, PL, PT, RO, SI	0,5	0,6	-	-	-	-	-	-	1,1	1,1	1,1	-	-	0,4	-	0,6	-	-	-	3,5	0,3	1,8	0,1	-	-	-	-	-	11,023	
05 02 04 01 3100 393	C1	Bread-making wheat - transport costs within M.S. - programme 2010 - R.123407, Art.27 - R.314992, Art.4(3)(a)(1); R.111109, Annex I(b) - BG, CZ, EL, ES, FR, IT, HU, MT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,065	
05 02 04 01 3100 394	C1	Barley - transport costs within M.S. - programme 2010 - R.123407, Art.27 - R.314992, Art.4(3)(a)(1); R.111109, Annex I(b) - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	0,1	-	-	-	-	-	-	-	0,2	0,0	-	-	0,0	0,1	-	-	-	-	-	-	0,6	-	-	-	-	0,1	-	-	-	1,078
05 02 04 01 3100 395	C1	Maize - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)(a)(1); R.111109, Annex I(b) - BG, EL, ES, IT, HU, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	0,1	-	-	-	0,0	-	-	-	-	-	-	-	-	0,348	
05 02 04 01 3100 396	C1	Butter - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)(a)(1); R.111109, Annex I(b) - BE, CZ, IE, ES, FR, IT, LT, PL, PT	0,1	-	-	-	-	-	-	-	0,3	0,0	0,3	-	-	0,0	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,827
05 02 04 01 3100 397	C1	Skimmed-milk powder - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)(a)(1); R.111109, Annex I(b) - CZ, EE, EL, ES, FR, IT, LV, LT, PL, PT, RO, SI, FI	-	-	-	-	-	-	-	-	0,0	0,0	0,4	-	0,0	0,0	-	-	-	-	-	-	0,3	-	-	-	-	0,0	-	-	-	0,749
05 02 04 01 3100 398	C1	White sugar - transport costs within M.S. - programme 2010 - R.123407, Art.27; R.314992, Art.4(3)(a)(1); R.111109, Annex I(b) - BE, BG, CZ, ES, FR, IT, LT, HU, PL, PT, RO, SI	0,0	-	-	-	-	-	-	-	0,0	-	-	-	-	0,0	-	0,0	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,129
05 02 04 01 3100 399		Intra-Community transport costs - programme 2010 - bread-making wheat - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - BG, EL, ES, FR, IT, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 400		Intra-Community transport costs - programme 2010 - barley - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - BE, BG, EL, ES, FR, IT, LV, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 394	C1	Intra-Community transport costs - maize - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - BG, EL, ES, IT, MT, PL, PT, RO, SI	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	1,357
05 02 04 01 3100 395		Intra-Community transport costs - butter - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3100 396	C1	Intra-Community transport costs - skimmed-milk powder - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - EL, IT, LV, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,547
05 02 04 01 3100 397	C1	Intra-Community transport costs - skimmed-milk powder - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex I(b) - EL, IT, LV, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,010

ANNEX 33
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 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 04 01 3103 328		Intra-Community transport costs - white sugar - programme 2010 - R.123407, Art.27; R.314992, Art.7(2); R.111109, Annex II - BE, BG, ES, FR, LT, HU, PL, PT, RO, SI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 329	C1	Products purchased on the market - value of product - cereals - programme 2010 - R.123407, Art.27 - R.314992, Art.5(1); R.111109, Annex II - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	1,1	2,1	0,0	-	-	0,2	-	2,5	7,0	6,5	10,9	-	0,8	1,6	-	3,7	0,2	-	-	14,9	1,8	5,2	0,4	-	0,9	-	-	-	-	59,747
05 02 04 01 3103 330	C1	Products purchased on the market - value of product - skimmed-milk powder - programme 2010 - R.123407, Art.27 - R.314992, Art.5(1); R.111109, Annex II(b) - LU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,100
05 02 04 01 3103 333	C1	Products purchased on the market - cereals - transport costs within M.S. 2010 - R.123407, Art.27 - R.314992, Art.4(3)(6)(1); R.111109, Annex II - BE, BG, CZ, EE, EL, ES, FR, IT, LV, LT, HU, MT, PL, PT, RO, SI, FI	0,0	-	-	-	-	0,0	-	-	0,2	0,0	0,5	-	-	0,0	-	0,0	-	-	-	0,3	-	-	-	-	-	0,0	-	-	-	1,077
05 02 04 01 3103 334		Products purchased on the market - skimmed-milk powder - transport costs within M.S. 2010 - R.123407, Art.27 - R.314992, Art.4(3)(6)(1); R.111109, Annex II(b) - LU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 01 3103 343	C1	Administrative costs - programme 2010 - R.314992, Art.6(3); R.111109, Annex I(a) - BE, BG, CZ, EE, IE, EL, ES, FR, IT, LV, LT, LU, HU, MT, PL, PT, RO, SI, FI	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	0,309
05 02 04 01	C1	Programmes for deprived persons	7,8	8,4	0,0	-	-	0,7	0,8	9,7	54,8	77,9	123,1	-	4,9	8,8	0,1	14,5	0,7	-	-	95,7	21,8	29,4	2,7	-	4,0	-	-	-	-	485,489
05 02 04 99 0003 038		Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3110 032		Refunds - food aid - common wheat - R.129296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3110 033		Refunds - food aid - other cereals - R.129296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3112 031	C1	Refunds - food aid - sugar - R.129296	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 04 99 3113 031		Refunds - food aid - skimmed-milk powder - R.129296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3113 032		Refunds - food aid - whole-milk powder - R.129296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3113 033		Refunds - food aid - butter oil - R.129296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 04 99 3119 031	C1	Refunds - food aid - other products - R.129296	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,058
05 02 04 99	C1	Other measures (food programmes)	0,1	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,058
05 02 04	C1	Food programmes	7,7	8,4	0,0	-	-0,0	0,7	0,8	9,7	54,8	77,9	123,1	-	4,9	8,8	0,1	14,5	0,7	-	-	95,7	21,8	29,4	2,7	-	4,0	-	-	-	-	485,547
05 02 05 01 1103 012	C1	Refunds - sugar and isoglucose - 0706 and ester - R.128001, Art.27; R.318405, Art.32 & 33	3,9	0,0	-	0,0	-0,0	-	-	-	-	-	3,2	0,0	-	-	-	-	-	-	0,0	0,0	1,7	0,0	-	-	-	0,1	0,5	0,4	-	9,798
05 02 05 01	C1	Export refunds for sugar and isoglucose	3,9	0,0	-	0,0	-0,0	-	-	-	-	-	3,2	0,0	-	-	-	-	-	-	0,0	0,0	1,7	0,0	-	-	-	0,1	0,5	0,4	-	9,798
05 02 05 03 1112 013	C1	Production refunds on sugar used in the chemical industry - R.128001, Art.7(3) - marketing year 0505 and ester	-	-	-	-	-0,1	-	-	-	-	-0,1	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,213
05 02 05 03	C1	Production refunds for sugar used in the chemical industry	-	-	-	-	-0,1	-	-	-	-	-0,1	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,213
05 02 05 00 0003 031	C1	Technical costs of public storage - white sugar - R.123407, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,438
05 02 05 00 0003 031	NA	Technical costs of public storage - white sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 05 00 0003 031		Technical costs of public storage - white sugar - R.123407, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,438
05 02 05 00 0003 032	C1	Financial costs of public storage - white sugar - R.123407, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,044
05 02 05 00 0003 032	NA	Financial costs of public storage - white sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 05 00 0003 032		Financial costs of public storage - white sugar - R.123407, Art.10(1)(c)	0,0	-	0,0	-	-	-	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,044

ANNEX 33
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 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 05 00 0003 003	C1	Other public storage costs - white sugar - R.123407, Art.10(1)(c)	-0,2	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,5	-	-0,4	-0,6	-	-	-	-	-	-3,5	-0,3	-1,8	-0,1	-	-	-	-	-	-	-0,051
05 02 05 00 0003 003	NA	Other public storage costs - white sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 003		Other public storage costs - white sugar - R.123407, Art.10(1)(c)	-0,2	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,5	-	-0,4	-0,6	-	-	-	-	-	-3,5	-0,3	-1,8	-0,1	-	-	-	-	-	-	-0,051
05 02 05 00 0003 005		Complementary depreciation - white sugar - R.123407, Art.10(1)(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 007		Technical costs of public storage - raw sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 008		Financial costs of public storage - raw sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 009		Other public storage costs - raw sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 011		Complementary depreciation - raw sugar - R.123407, Art.10(1)(c)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 011	C1	Storage measures for sugar	-0,1	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,9	-	-0,4	-0,6	-	-	-	-	-	-3,5	-0,3	-1,8	-0,1	-	-	-	-	-	-	0,432
05 02 05 00 0003 008	NA	Storage measures for sugar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 0003 008		Storage measures for sugar	-0,1	-0,6	0,7	-	-	-	0,4	-	-1,1	-1,1	8,9	-	-0,4	-0,6	-	-	-	-	-	-3,5	-0,3	-1,8	-0,1	-	-	-	-	-	-	0,432
05 02 05 99 0003 008	C1	Others - R.13506, R.123407	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,029	
05 02 05 99 1113 001		Aid for French overseas departments raw sugar - Art.7 (4), R.126001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 99 1119 002		Adjustment aid - refining raw sugar - R.126001, Art.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 99 1119 002	C1	Other measures (sugar)	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,029	
05 02 05 00 1211 005	C1	Sugar	3,8	-0,6	0,7	0,0	-0,1	-	0,4	-	-1,1	2,0	8,9	-	-0,4	-0,6	-	-	-	0,0	0,0	-1,8	-0,3	-1,8	-0,1	-	0,1	0,5	0,4	-	-	9,965
05 02 05 00 1211 005	NA	Sugar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 05 00 1211 005		Sugar	3,8	-0,6	0,7	0,0	-0,1	-	0,4	-	-1,1	2,0	8,9	-	-0,4	-0,6	-	-	-	0,0	0,0	-1,8	-0,3	-1,8	-0,1	-	0,1	0,5	0,4	-	-	9,965
05 02 06 03 1239 001	C1	Private storage - R.123407, Art.31(1)(b); R.54209	-	-	-	-	-	-	-	0,2	7,6	0,1	-	-	-	-0,4	-0,6	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	7,927
05 02 06 03 1239 003	C1	Storage measures for olive oil	-	-	-	-	-	-	-	0,2	7,6	0,1	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	7,927
05 02 06 05 1211 009	C1	Oil quality improvement - R.13506, Art.5 - production cycle 05/06 and earlier	-	-	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,385
05 02 06 05 1211 005	C1	Work programmes of operators organisations - tranche 0705 and earlier - R.85504, Art.8; R.176203, Art.1104	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,055
05 02 06 05 1211 008	C1	Work programmes of operators organisations - tranche 0809 - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	-	-	-0,0	-0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,132
05 02 06 05 1211 007	C1	Work programmes of operators organisations - tranche 0910 - advances - 1. instalment - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-4,910
05 02 06 05 1211 008	C1	Work programmes of operators organisations - tranche 0910 - advances - 2. instalment - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	-	-	0,3	16,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,375
05 02 06 05 1211 009	C1	Work programmes of operators organisations - tranche 0910 - balance - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	11,0	-	0,0	1,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,396
05 02 06 05 1211 009	C1	Work programmes of operators organisations - tranche 1011 - advance - 1. instalment - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	4,8	-	0,3	16,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,991
05 02 06 05 1211 009	C1	Work programmes of operators organisations - tranche 1011 - advance - 2. instalment - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 05 1211 009	C1	Work programmes of operators organisations - tranche 1011 - balance - R.123407, Art.103; R.176203, Art.1104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 05 1211 002	C1	Quality improvement measures	-	-	-	-	-	-	-	10,7	-	0,5	33,9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	45,160
05 02 06 99 0003 001	C1	Others - consumption aid - R.13506, Art.11(1)	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,067
05 02 06 99 0003 002		Others - public storage - R.13506, Art.12 & 13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 06 99 1249 010		Export refunds - olive oil - R. 13966, Art.20 - marketing year 0702 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 99 1249 031		Production refunds - olive oil - R. 13966, Art.20(a) - marketing year 0405 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 99	C1	Other measures (olive oil)	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,067	
05 02 06	C1	Olive oil	-	-	-	-	-	-	-	11,0	7,6	0,8	34,0	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	53,174	
05 02 07 01 1401 035		Processing aid - long flax fibre - R. 167300, Art.2 3a) - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1401 037		Processing aid - long flax fibre - R. 167300, Art.2 3a) - marketing year 0705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1401 038	C1	Processing aid - long flax fibre - R. 123407, Art.9(1) - marketing year 0809	1,8	-	0,0	-	0,0	-	-	-	-	5,0	-	-	0,0	-	-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	6,929
05 02 07 01 1401 039	C1	Processing aid - long flax fibre - R. 123407, Art.9(1) - marketing year 0910	0,9	-	-	-	-	-	-	-	-	7,8	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	9,106
05 02 07 01 1401 038		Processing aid - long flax fibre - supplementary aid - R. 167300, Art.4 - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1401 037	C1	Processing aid - long flax fibre - supplementary aid - R. 167300, Art.4 - marketing year 0705	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05 02 07 01 1401 038	C1	Processing aid - long flax fibre - supplementary aid - R. 123407, Art.9(a) - marketing year 0609	0,6	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	1,196
05 02 07 01 1403 038		Processing aid - short flax fibres - R. 167300, Art.2 3b) - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 07 01 1403 037		Processing aid - short flax fibres - R. 167300, Art.2 3b) - marketing year 0705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 01 1403 038	C1	Processing aid - short flax fibres - R. 123407, Art.9(1) - marketing year 0809	0,3	-	0,0	-	0,0	-	-	-	-	-	-	-	0,0	-	-	-	-	-	0,1	-	0,0	-	-	-	-	-	-	-	-	0,427
05 02 07 01 1403 039	C1	Processing aid - short flax fibres - R. 123407, Art.9(1) - marketing year 0910	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	0,059
05 02 07 01 1403 038		Processing aid - hemp fibres - R. 167300, Art.2 3b) - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 01 1403 037		Processing aid - hemp fibres - R. 167300, Art.2 3b) - marketing year 0705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 01 1403 038	C1	Processing aid - hemp fibres - R. 123407, Art.9(1) - marketing year 0809	-	-	-	-	0,0	-	-	-	-	0,6	0,0	-	0,0	-	-	-	-	-	0,0	0,0	0,0	-	-	-	-	-	0,1	-	-	0,726
05 02 07 01 1403 039	C1	Processing aid - hemp fibres - R. 123407, Art.9(1) - marketing year 0910	-	-	-	-	0,1	-	-	-	-	0,2	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,347
05 02 07 01 1409 031	C1	Other interventions - R. 130870, Art.465	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,049
05 02 07 01	C1	Aid for fibre flax and hemp	3,6	-	0,0	-	0,2	-	-	-	0,0	13,9	0,0	-	0,0	-	-	-	-	-	0,9	0,0	0,1	-	-	-	-	-	0,1	-	-	18,847
05 02 07 02 1410 019		Aid - cotton - R. 105001; R. 105101 - marketing year 0506 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 02		Aid for cotton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 07 03 0003 031	C1	Cotton - national restructuring programmes - R.63706, Art.2 - programme 2009 - 2013QD17 - EL, ES	-	-	-	-	-	-	-	3,8	6,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,967
05 02 07 03	C1	Cotton - National restructuring programmes	-	-	-	-	-	-	-	3,8	6,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,967
05 02 07	C1	Textile plants	3,6	-	0,0	-	0,2	-	-	3,8	6,2	13,9	0,0	-	0,0	-	-	-	-	-	0,9	0,0	0,1	-	-	-	-	-	0,1	-	-	28,615
05 02 08 01 1503 031	C1	Export refunds - fresh fruits & vegetables - R.220098, Art.35 - marketing year 0705 and earlier	0,0	-	-	-	-	-	-	-	-	0,0	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	0,115
05 02 08 01 1510 031	C1	Export refunds - processed fruits and vegetables - R.220196, Art.16-17 - marketing year 0706 and earlier	0,0	-	-	-	0,1	-	-	-	0,0	0,0	0,1	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,273
05 02 08 01	C1	Export refunds for fruits and vegetables	0,0	-	-	-	0,1	-	-	-	0,0	0,0	0,2	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	0,366
05 02 08 02 1501 041		Financial compensation - free distribution - apples - R.220096 - marketing year 0705 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 08 02 1501 042		Financial compensation - free distribution - oranges - R.220096 - marketing year 0705 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 08 02 1501 043		Financial compensation - free distribution - lemons - R.220096 - marketing year 0705 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 06 02 1501 044		Financial compensation - free distribution - mandarins - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 045		Financial compensation - free distribution - mandarines - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 046		Financial compensation - free distribution - peaches - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 047		Financial compensation - free distribution - nectarines - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 048		Financial compensation - free distribution - grapes - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 050		Financial compensation - free distribution - other products - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 051		Financial compensation - free distribution - tomatoes - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 052		Financial compensation - free distribution - watermelon - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 053		Financial compensation - free distribution - cauliflowers - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 054		Financial compensation - free distribution - apricots - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 055	C1	Financial compensation - free distribution - pears - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 056		Financial compensation - free distribution - subgrapes - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 057		Financial compensation - free distribution - melon - R.220096 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 107		Compensation and buying-in - lemons - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 108		Compensation and buying-in - apples - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 109		Compensation and buying-in - peaches - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 110		Compensation and buying-in - oranges - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 111		Compensation and buying-in - mandarins - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 112	C1	Compensation and buying-in - pears - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,012
05 02 06 02 1501 113		Compensation and buying-in - apricots - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 114		Compensation and buying-in - grapes - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 115		Compensation and buying-in - nectarines - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 116		Compensation and buying-in - mandarines - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 117		Compensation and buying-in - satsumas - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 118		Compensation and buying-in - tomatoes - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1501 119		Compensation and buying-in - cauliflowers - marketing year 0706 and earlier - R.220096, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 06 02 1501 120		Compensation and buying-in - aubergines - marketing year 07/06 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 02 1501 121		Compensation and buying-in - others - marketing year 03/06 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 02 1501 122		Compensation and buying-in - melon - marketing year 03/06 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 02 1501 123		Compensation and buying-in - watermelon - marketing year 07/06 and earlier - R.2200/96, Art.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 02	C1	Compensation for withdrawals and buying-in Additional financial assistance - R.1182/07, Art.11;	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,012	
05 02 06 03 0003 009	C1	R.1234/07, Art.103a - 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,800	
05 02 06 03 0003 010	C1	Transitional provisions - operational programmes - R.1182/07, Art.55 3a) - 2008	0,7	-	0,0	0,0	-	-	-	-	0,9	1,8	0,1	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	-	0,0	0,4	-	4,117	
05 02 06 03 0003 011	C1	Operational programmes - advances/partial payments - R.1182/07, Art.9; R.1580/07, Art.726/73 - 2008	-	-	-	-	0,4	-	-	-	-	-0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,195	
05 02 06 03 0003 011	NA	Operational programmes - advances/partial payments - R.1182/07, Art.9; R.1580/07, Art.726/73 - 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 011		Operational programmes - advances/partial payments - R.1182/07, Art.9; R.1580/07, Art.726/73 - 2008	-	-	-	-	0,4	-	-	-	-	-0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,195	
05 02 06 03 0003 012	C1	Operational programmes - balance - R.1182/07, Art.9 - 2008	-	-	-	-	-	-	-	-	0,6	1,4	-	-	-	-	-	-	-	-	0,3	-	-	0,0	-	-	-	-	-	-	2,254	
05 02 06 03 0003 021	C1	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	9,2	-	-	0,5	6,2	-	-	0,1	26,0	-3,9	70,9	0,4	-	-	-	1,1	-	15,8	3,5	-	4,0	-	-	-	-	-	-	-	133,947	
05 02 06 03 0003 021	C5	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,667	
05 02 06 03 0003 021	NA	Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 021		Operational programmes - advances/partial payments - R.1234/07, Art.103c; R.1580/07, Art.726/73 - 2009	9,9	-	-	0,5	6,2	-	-	0,1	26,0	-3,9	70,9	0,4	-	-	-	1,1	-	15,8	3,5	-	4,0	-	-	-	-	-	-	-	134,614	
05 02 06 03 0003 022	C1	Operational programmes - balance - R.1234/07, Art.103c - 2009	16,3	-	-	-	16,4	-	5,8	10,5	110,0	53,6	69,2	0,4	-	-	-	1,0	0,2	34,8	1,8	-	-	0,2	-	0,1	0,3	-	-	-	320,440	
05 02 06 03 0003 022	NA	Operational programmes - balance - R.1234/07, Art.103c - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 022		Operational programmes - balance - R.1234/07, Art.103c - 2009	16,3	-	-	-	16,4	-	5,8	10,5	110,0	53,6	69,2	0,4	-	-	-	1,0	0,2	34,8	1,8	-	-	0,2	-	0,1	0,3	-	-	-	320,440	
05 02 06 03 0003 023		Additional financial assistance - R.1234/07, Art.103e - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 03 0003 024	C1	Transitional provisions - operational programmes - R.1234/07, Art.203a(3)a) - 2009	0,3	-	0,4	-	4,8	-	-	-	4,8	20,1	1,9	-	-	-	-	-	-	-	-	0,1	2,1	-	-	-	-	0,0	3,9	11,9	-	50,265
05 02 06 03 0003 024	NA	Transitional provisions - operational programmes - R.1234/07, Art.203a(3)a) - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 024		Transitional provisions - operational programmes - R.1234/07, Art.203a(3)a) - 2009	0,3	-	0,4	-	4,8	-	-	-	4,8	20,1	1,9	-	-	-	-	-	-	-	-	0,1	2,1	-	-	-	-	0,0	3,9	11,9	-	50,265
05 02 06 03 0003 025	C1	Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2008	-	-	-	-	-	-	-	-	0,1	1,8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,889
05 02 06 03 0003 026	C1	Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2009	-	-	1,0	-	0,2	-	-	-	5,9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,062
05 02 06 03 0003 026	NA	Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 026		Operational programmes - R.1234/07, Art.103c - application - R.1580/07, Art.116(2)a(3) - 2009	-	-	1,0	-	0,2	-	-	-	5,9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,062

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 03 0003 027	C1	Operational programmes - advances/partial payments - R.123407, Art.103c; R.158007, Art.72673 - 2010	22,4	-	0,1	-	2,9	-	-	1,7	15,8	17,0	54,0	0,2	-	-	-	0,3	-	33,5	2,0	0,1	0,9	0,2	-	0,1	-	0,4	-	-	151,773
05 02 06 03 0003 027	NA	Operational programmes - advances/partial payments - R.123407, Art.103c; R.158007, Art.72673 - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 027		Operational programmes - advances/partial payments - R.123407, Art.103c; R.158007, Art.72673 - 2010	22,4	-	0,1	-	2,9	-	-	1,7	15,8	17,0	54,0	0,2	-	-	-	0,3	-	33,5	2,0	0,1	0,9	0,2	-	0,1	-	0,4	-	-	151,773
05 02 06 03 0003 028		Operational programmes - balance - R.123407, Art.103c - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 029		Additional financial assistance - R.123407, Art.103e - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 030	C1	Transitional provisions - operational programmes - R.123407, Art.203a(3)(a) - 2010	-	-	0,0	-	3,7	-	-	-	0,2	1,1	0,6	-	-	-	-	-	-	-	-	-	0,3	-	-	-	1,0	0,2	7,9	-	14,959
05 02 06 03 0003 030	NA	Transitional provisions - operational programmes - R.123407, Art.203a(3)(a) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 030		Transitional provisions - operational programmes - R.123407, Art.203a(3)(a) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 030		Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 031	C1	Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 031	NA	Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 0003 031		Operational programmes - R.123407, Art.103c - application - R.158007, Art.116(2)&(3) - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1502 013	C1	Operational programmes - 2007 and earlier - R.220096, Art.15 2b)	-0,0	-	-	-	-0,0	-	-	-	-0,2	0,8	0,4	-	-	-	-	-	-	0,0	-0,0	-	-	-	-	-	-	-	-0,1	-	0,791
05 02 06 03 1502 013	NA	Operational programmes - 2007 and earlier - R.220096, Art.15 2b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1502 013		Operational programmes - 2007 and earlier - R.220096, Art.15 2b)	-0,0	-	-	-	-0,0	-	-	-	-0,2	0,8	0,4	-	-	-	-	-	-	0,0	-0,0	-	-	-	-	-	-	-	-0,1	-	0,791
05 02 06 03 1502 014		Withdrawal - operational funds for producer organisations - 2007 and earlier - R.220096, Art.15 2 a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1502 015		Additional financial assistance - operational funds for producer organisations - 2007 - R.220096, Art.15(6); decision C(2009)0395 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03	C1	Operational funds for producer organisations	49,0	-	1,6	0,5	34,5	-	5,8	12,4	163,9	93,4	197,1	1,0	-	-	-	2,3	0,2	84,5	7,1	0,3	9,2	0,4	-	0,2	1,3	4,4	20,1	-	689,342
05 02 06 03	C5	Operational funds for producer organisations	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,687
05 02 06 03	NA	Operational funds for producer organisations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03		Operational funds for producer organisations	49,6	-	1,6	0,5	34,5	-	5,8	12,4	163,9	93,4	197,1	1,0	-	-	-	2,3	0,2	84,5	7,1	0,3	9,2	0,4	-	0,2	1,3	4,4	20,1	-	690,009
05 02 06 06 1511 035	C1	Aid - tomatoes to be processed - marketing year 0907 and earlier - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,416
05 02 06 06 1511 036	C1	Aid - tomatoes to be processed - marketing year 0708 - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,014
05 02 06 06 1511 036	NA	Aid - tomatoes to be processed - marketing year 0708 - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06 1511 036		Aid - tomatoes to be processed - marketing year 0708 - R.220196, Art.4	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,014
05 02 06 06 1511 037	C1	Production aid for processed tomato products	-	-	-	-	-	-	-	-	-	-	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,432
05 02 06 06	NA	Production aid for processed tomato products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 06		Production aid for processed tomato products	-	-	-	-	-	-	-	-	-	-	-	-0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,432
05 02 06 07 1512 019		Production aid - fruit based products - peaches - marketing year 0607 and earlier - R.220196, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 07 1512 020		Production aid - fruit based products - prunes - marketing year 0607 and earlier - R.220196, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund item #	Item	In EUR million																														
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 00 07 1512 021		Production aid - fruit based products - pears - marketing year 06/07 and earlier - R.2201/96, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 00 07 1512 022		Production aid - fruit based products - figs - marketing year 06/07 and earlier - R.2201/96, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 023		Production aid - fruit based products - peaches - marketing year 07/08 - R.2201/96, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 024		Production aid - fruit based products - prunes - marketing year 07/08 - R.2201/96, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 025		Production aid - fruit based products - pears - marketing year 07/08 - R.2201/96, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 026		Production aid - fruit based products - figs - marketing year 07/08 - R.2201/96, Art.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07 1512 030		Production aid - fruit based products - peaches - marketing year 07/08 - R.679/07, Art.2 - BG, RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 07		Production aid for fruit-based products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 037		Storage aids - figs - Art.9(4), R.2201/96 - marketing year 05/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 038		Compensation aid - losses on sales - figs - Art.9(5), R.2201/96 - marketing year 06/07 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 039		Storage aids - figs - Art.9(4), R.2201/96 - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 040		Compensation aid - losses on sales - figs - Art.9(5), R.2201/96 - marketing year 07/08	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 037		Storage aids - dried grapes - marketing year 06/07 and earlier - R.2201/96, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 038		Storage aids - dried grapes - marketing year 07/08 - R.2201/96, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 044		Compensation aid - storage - losses on sales - dried grapes - marketing year 06/07 and earlier - R.2201/96, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1512 045		Compensation aid - storage - losses on sales - dried grapes - marketing year 07/08 - R.2201/96, Art.9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00		intervention for dried grapes and figs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 128	C1	Oranges - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-0,0	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,123	
05 02 00 00 1515 128	NA	Oranges - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 128		Oranges - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 128	C1	Oranges - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,123	
05 02 00 00 1515 128	NA	Oranges - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 128		Oranges - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 129	C1	Mandarine - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 00 00 1515 129	NA	Mandarine - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 129		Mandarine - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 130	C1	Mandarine - 2nd quarter - Art.22c), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,038	
05 02 00 00 1515 130	NA	Mandarine - 2nd quarter - Art.22c), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 130		Mandarine - 2nd quarter - Art.22c), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 131	C1	Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 131	NA	Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 131		Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132	C1	Clementines - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132	NA	Clementines - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132		Clementines - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132		Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 00 00 1515 132		Clementines - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2202/96, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 06 09 1515 133	C1	Clementines - 2nd quarter - Art.22c), R.2111/03 - marketing year 07/08 and earlier - R.2200/98, Art.3	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001	
05 02 06 09 1515 134		Satsumas - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2200/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 09 1515 135		Pomeles & grapefruits - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2200/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 09 1515 136		Pomeles & grapefruits - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 09 1515 137		Lemons - 1st half - Art.22a), R.2111/03 - marketing year 07/08 and earlier - R.2200/98, Art.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 09 1515 138	C1	Lemons - 2nd half - Art.22b), R.2111/03 - marketing year 07/08 and earlier - R.2200/98, Art.3	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,002	
05 02 06 09	C1	Compensation to encourage processing of citrus fruits	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,150	
05 02 06 09	NA	Compensation to encourage processing of citrus fruits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 09		Compensation to encourage processing of citrus fruits Sorting and packing costs - free distribution - apples & pears - R.2200/98, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	0,0	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,150	
05 02 06 10 3140 001		Sorting and packing costs - free distribution - citrus fruits - R.2200/98, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 10 3140 002		Sorting and packing costs - free distribution - other products - R.2200/98, Art.23(3) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 10 3140 003		Transport costs - free distribution - apples & pears - R.2200/98, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 10 3140 004		Transport costs - free distribution - citrus fruits - R.2200/98, Art.30(5) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 3140 005		Transport costs - free distribution - other products - R.2200/98, Art.23(3) - marketing year 07/08 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 10 0000 010		Free distribution of fruits and vegetables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0000 001	C1	Formation, administrative operation - R.1162/07, Art.7(3)a) - 1. semester - 2008	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 06 11 0000 002	C1	Formation, administrative operation - R.1162/07, Art.7(3)a) - 2. semester/annual payment - 2008	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,251	
05 02 06 11 0000 003	C1	Investment - R.1162/07, Art.7(3)b) - 1. semester - 2008	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,456	
05 02 06 11 0000 004	C1	Investment - R.1162/07, Art.7(3)b) - 2. semester/annual payment - 2008	-	-	-	-	-	-	-	-	2,2	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	2,290	
05 02 06 11 0000 005	C1	Formation, administrative operation - R.1234/07, Art.103a(1)a) - 1. semester - 2009	-	-	-	-	-	-	-	-	0,0	-	-	-	0,0	-	-	0,2	-	-	-	0,9	-	-	-	-	-	-	-	-	1,117	
05 02 06 11 0000 006	C1	Formation, administrative operation - R.1234/07, Art.103a(1)a) - 2. semester/annual payment - 2009	-	-	-	0,2	-	0,0	-	-	0,5	-	-	0,3	0,1	-	-	0,5	0,1	-	-	1,9	-	0,1	-	0,1	-	-	-	-	3,906	
05 02 06 11 0000 007	NA	Formation, administrative operation - R.1234/07, Art.103a(1)a) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 11 0000 008	C1	Investment - R.1234/07, Art.103a(1)b) - 1. semester - 2009	-	-	-	0,2	-	0,0	-	-	0,5	-	-	0,3	0,1	-	-	0,5	0,1	-	-	1,9	-	0,1	-	0,1	-	-	-	-	3,906	
05 02 06 11 0000 007	C1	Investment - R.1234/07, Art.103a(1)b) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	0,0	-	-	-	1,6	-	-	0,7	-	-	-	8,3	-	-	-	-	-	-	-	-	10,567	
05 02 06 11 0000 008	C1	Investment - R.1234/07, Art.103a(1)b) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	6,2	-	-	-	0,4	0,8	-	6,0	-	-	-	29,3	-	0,8	-	-	-	-	-	-	43,670	
05 02 06 11 0000 008	NA	Investment - R.1234/07, Art.103a(1)b) - 2. semester/annual payment - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 11 0003 008		Investment - R.1234/07, Art.103a(1b)- 2. semester/annual payment - 2009 Transitional provisions - aid to producer organisations granted preliminary recognition - R.1234/07, Art.203a(4) R.1580/07, Art.15(12) - 2010 and earlier	-	-	-	-	-	-	-	6,2	-	-	-	0,4	0,8	-	-	6,0	-	-	-	29,3	-	0,8	-	-	-	-	-	-	43,570
05 02 06 11 0003 009	C1	Transitional provisions - aid to producer organisations granted preliminary recognition - R.1234/07, Art.203a(4) R.1580/07, Art.15(12) - 2010 and earlier	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	44,8	0,2	-	-	-	-	-	-	-	45,225
05 02 06 11 0003 009	NA	Transitional provisions - aid to producer organisations granted preliminary recognition - R.1234/07, Art.203a(4) R.1580/07, Art.15(12) - 2010 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 009		Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	44,8	0,2	-	-	-	-	-	-	-	45,225
05 02 06 11 0003 010	C1	Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,6	-	-	-	-	-	-	-	-	0,870
05 02 06 11 0003 010	NA	Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 010		Formation, administrative operation - R.1234/07, Art.103a(1a) - 1. semester - 2010	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,6	-	-	-	-	-	-	-	-	0,870
05 02 06 11 0003 011	C1	Investment - R.1234/07, Art.103a(1b)- 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,022
05 02 06 11 0003 012	C1	Investment - R.1234/07, Art.103a(1b)- 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	-	-	4,9	-	-	-	-	-	-	-	-	5,958
05 02 06 11 0003 012	NA	Investment - R.1234/07, Art.103a(1b)- 1. semester - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	-	-	4,9	-	-	-	-	-	-	-	-	5,958
05 02 06 11 0003 012		Investment - R.1234/07, Art.103a(1b)- 2. semester/annual payment - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,0	-	-	-	4,9	-	-	-	-	-	-	-	-	5,958
05 02 06 11 0003 013		Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	-	-	-	-	-	-	0,3	0,1	0,8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,930
05 02 06 11 0003 013	NA	Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 11 0003 013		Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	0,5	-	0,0	-	-	9,7	0,3	0,3	0,8	0,7	2,5	-	-	8,4	0,1	-	-	90,8	0,2	0,9	-	0,1	-	-	-	-	115,197
05 02 06 11 0003 014	NA	Aid to producer organisations granted preliminary recognition - R.1943/03 - 2007 and earlier	-	-	0,5	-	0,0	-	-	9,7	0,3	0,3	0,8	0,7	2,5	-	-	8,4	0,1	-	-	90,8	0,2	0,9	-	0,1	-	-	-	-	115,197
05 02 06 12 0003 001	C1	School fruit scheme - products - R.1234/07, Art.103ga R.288/09, Art.5.1.(a) - 2009/10	0,8	-	0,5	0,3	0,8	0,1	0,5	-	2,2	0,2	14,4	0,2	-	0,0	0,1	2,0	0,2	0,2	0,1	5,1	0,0	-	0,4	0,4	-	-	-	-	26,636
05 02 06 12 0003 002	C1	School fruit scheme - equipment - R.1234/07, Art.103gac R.288/09, Art.5.1.(b)(i) - 2009/10	-	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,006
05 02 06 12 0003 003	C1	School fruit scheme - monitoring - evaluation - R.1234/07, Art.103gac; R.288/09, Art.5.1.(b)(ii) - 2009/10	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,032
05 02 06 12 0003 004	C1	School fruit scheme - communication - R.1234/07, Art.103gac; R.288/09, Art.5.1.(b)(iii) - 2009/10	0,0	-	0,0	-	-	-	-	-	0,0	-	0,5	-	-	0,0	0,0	-	0,0	-	0,0	0,0	-	-	-	0,0	-	-	-	-	0,566
05 02 06 12 0003 005	C1	School fruit scheme - transport - distribution - R.1234/07, Art.103gac; R.288/09, Art.5.1. - 2009/10	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	0,0	-	-	-	-	0,007
05 02 06 12 0003 006	C1	School fruit scheme - products - R.1234/07, Art.103ga R.288/09, Art.5.1.(a) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	0,1	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,119
05 02 06 12 0003 007		School fruit scheme - equipment - R.1234/07, Art.103gac R.288/09, Art.5.1.(b)(i) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 12 0003 038		School fruit scheme - monitoring - evaluation - R.123407, Art.103ga; R.26800, Art.5.1(b)(ii) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 12 0003 039		School fruit scheme - communication - R.123407, Art.103ga; R.26800, Art.5.1(b)(ii) - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 12 0003 010		School fruit scheme - transport - distribution - R.123407, Art.103ga; R.26800, Art.5.1 - 2010/11 - BE, BG, CZ, DK, DE, EE, IE, EL, ES, FR, IT, CY, LV, LT, LU, HU, MT, NL, AT, PL, PT, RO, SI, SK, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 12 0003 010	C1	School fruit scheme	0,9	-	0,5	0,3	0,8	0,1	0,5	-	2,2	0,2	16,0	0,2	-	0,0	0,1	2,0	0,2	0,2	0,1	5,1	0,0	-	0,4	0,4	-	-	-	-	29,380
05 02 06 99 0003 038	C1	Others - R.220096, R.220196, R.220096	-	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	0,796
05 02 06 99 0003 038	C4	Others - R.220096, R.220196, R.220096	-	-	-	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,264
05 02 06 99 0003 038		Others - R.220096, R.220196, R.220096	-	-	-	-	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	2,062
05 02 06 99 0003 039		Bananas - establishment - producers organisations - R.40493 - Art.6(1) - marketing year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 010		Bananas - establishment - producers organisations - R.40493 - Art.6(1) - marketing year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 011		Bananas - establishment - producers organisations - R.123407 - 2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 0003 012		Bananas - establishment - producers organisations - R.123407 - 2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99 1507 144		Special aid - rules - improvement plan - marketing year 2007 and earlier - R.220096, Art.55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 99	C1	Other measures (fruits and vegetables)	-	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	0,796
05 02 06 99	C4	Other measures (fruits and vegetables)	-	-	-	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,264
05 02 06 99		Other measures (fruits and vegetables)	-	-	-	-	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	2,062
05 02 06	C1	Fruits and vegetables	49,9	-	2,6	0,9	35,5	0,1	6,3	22,1	166,4	93,9	213,4	1,9	2,5	0,0	0,1	12,8	0,5	84,7	7,2	96,2	9,5	1,3	0,4	0,8	1,3	4,4	20,1	-	634,791
05 02 06	C4	Fruits and vegetables	-	-	-	-	-	-	-	-	-	-	-	1,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,264
05 02 06	C5	Fruits and vegetables	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,667
05 02 06	NA	Fruits and vegetables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06		Fruits and vegetables	50,5	-	2,6	0,9	35,5	0,1	6,3	22,1	166,4	93,9	214,6	1,9	2,5	0,0	0,1	12,8	0,5	84,7	7,2	96,2	9,5	1,3	0,4	0,8	1,3	4,4	20,1	-	636,722
05 02 06 01 1603 031	C1	Export refunds - products of the vine-growing sector - R.149399, Art.65 - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	0,2	0,0	0,0	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	0,688
05 02 06 01	C1	Export refunds for products of the wine-growing sector	-	-	-	-	-	-	-	-	-	0,2	0,0	0,0	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	0,688
05 02 06 02 1610 034		Storage aids - wine - marketing year 0706 and earlier - R.149399, Art.24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 02 1610 025	C1	Storage aids - must and concentrated musts - marketing year 0706 and earlier - R.149399, Art.24	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,196
05 02 06 02	C1	Storage of wine and grape musts	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,196
05 02 06 03 1611 106		Citis distillation - Art.1, R.106906, R.106906, R.93306 - table wine & quality wine - EL, ES, FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 107		Citis distillation - Art.1, R.94406 - table wine - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 108		Citis distillation - Art.1, R.94406 - quality wine - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 109		Citis distillation - Art.1, R.119406 - table wine - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 110		Citis distillation - Art.1, R.151706 - quality wine - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 112		Art.28, R.149399; Art.56 a), R.162300 - neutral alcohol - aids without intervention - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 113		Art.28, R.149399; Art.56 a), R.162300 - neutral alcohol - intervention - marketing year 0706 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 06 03 1611 114		Art.28, R. 1493/99; Art.58 b), R. 1623/00 - wine spirits and raw alcohol and wine distillate - aids without intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 115		Art.28, R. 1493/99; Art.58 b), R. 1623/00 - wine spirits and raw alcohol and wine distillate - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 116	C1	Art.29 (3), R. 1493/99 - primary aid - aids without intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,023
05 02 06 03 1611 117		Art.71(5), R. 1623/00 - producers - fortified wine - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1611 118		Art.74(5), R. 1623/00 - payments - producers - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 104		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from marc - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 105		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from marc - aids without intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 106		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from wine and lees - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 107		Art.27, R. 1493/99; Art.48 1a), R. 1623/00 - neutral alcohol from wine and lees - aids without intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 108	C1	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - distillate/wine alcohol - marc - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,484
05 02 06 03 1612 108	NA	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - distillate/wine alcohol - marc - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 108		Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - distillate/wine alcohol - marc - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,484
05 02 06 03 1612 109	C1	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - spirits - marc - aids without intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	0,0	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 06 03 1612 110	C1	Art.27, R. 1493/99; Art.48 1b), R. 1623/00 - supplementary aid - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,043
05 02 06 03 1612 111		Art.27, R. 1493/99; Art.48 1c), R. 1623/00 - wine spirit/wine alcohol from wine and lees - aid with intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03 1612 112	C1	Art.27, R. 1493/99; Art.48 1c), R. 1623/00 - wine spirit/wine alcohol from wine and lees - aids without intervention - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,005
05 02 06 03 1612 113		Art.71(5), R. 1623/00 - producers - fortified wine/wine products - marketing year 07/05 and earlier	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,525
05 02 06 03	NA	Distillation of wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 03		Distillation of wine	-	-	-	-	-	-	-	-	0,1	-0,0	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,525
05 02 06 04 1623 031	C1	Technical costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	0,3	2,4	1,0	1,1	0,0	-	-	-	0,3	-	-	-	-	-	0,3	-	-	-	-	-	-	5,384
05 02 06 04 1623 031	NA	Technical costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 06 04 1623 031		Technical costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	0,3	2,4	1,0	1,1	0,0	-	-	-	0,3	-	-	-	-	-	0,3	-	-	-	-	-	-	5,384
05 02 06 04 1621 031	C1	Financial costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	0,0	0,3	0,1	0,0	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	0,538
05 02 06 04 1621 031	NA	Financial costs - raw alcohol - Art.27, 28 & 30, R. 1493/99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund source	Item	in EUR million																													
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 09 04 1621 001		Financial costs - raw alcohol - Art.27, 28 & 30, R.1493/99	-	-	-	-	-	-	-	0,0	0,3	0,1	0,0	-	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,536
05 02 09 04 1622 001	C1	Other public storage costs - raw alcohol - Art.31, R.1493/99	-	-	-	-	-	-	-	0,0	0,5	0,7	2,6	-0,0	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	3,864	
05 02 09 04 1623 001	NA	Other public storage costs - raw alcohol - Art.31, R.1493/99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04 1623 001		Other public storage costs - raw alcohol - Art.31, R.1493/99	-	-	-	-	-	-	-	0,0	0,5	0,7	2,6	-0,0	-	-	-	0,0	-	-	-	-	0,0	-	-	-	-	-	-	-	3,864	
05 02 09 04 1623 002	C1	Other public storage costs - alcohol - Art.37, R.822/87	-	-	-	-	-	-	-	-	-	-0,0	-0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,712	
05 02 09 04 1623 002	NA	Other public storage costs - alcohol - Art.37, R.822/87	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04 1623 002		Other public storage costs - alcohol - Art.37, R.822/87	-	-	-	-	-	-	-	-	-	-0,0	-0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,712	
05 02 09 04 1623 002	C1	Art.27, 28, 30 Complementary depreciation - raw alcohol - R.1493/99,	-	-	-	-	-	-	-	0,2	1,2	0,2	-	0,0	-	-	-	0,2	-	-	-	-	0,2	-	-	-	-	-	-	-	1,970	
05 02 09 04 1623 002	NA	Art.27, 28, 30 Complementary depreciation - raw alcohol - R.1493/99,	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04 1623 002		Art.27, 28, 30 Complementary depreciation - raw alcohol - R.1493/99,	-	-	-	-	-	-	-	0,2	1,2	0,2	-	0,0	-	-	-	0,2	-	-	-	-	0,2	-	-	-	-	-	-	-	1,970	
05 02 09 04 1625 001	C1	Aid - private storage - Art.29(6), R.1493/99 - secondary aid - marketing year 07/06 and earlier	-	-	-	-	-	-	-	-	-	0,5	0,5	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,005	
05 02 09 04	C1	Storage measures for alcohol	-	-	-	-	-	-	-	0,5	4,3	2,6	3,5	0,1	-	-	-	0,5	-	-	-	-	0,6	-	-	-	-	-	-	-	12,068	
05 02 09 04	NA	Storage measures for alcohol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 04		Storage measures for alcohol	-	-	-	-	-	-	-	0,5	4,3	2,6	3,5	0,1	-	-	-	0,5	-	-	-	-	0,6	-	-	-	-	-	-	-	12,068	
05 02 09 05 1630 015		Aid - concentrated musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05 1630 025	C1	Aid - processing into grape juice - marketing year 07/06 and earlier - R.1493/99, Art.35 1a)	-	-	-	-	-	-	-	-	-	-	-	1,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,628	
05 02 09 05 1630 025	NA	Aid - processing into grape juice - marketing year 07/06 and earlier - R.1493/99, Art.35 1a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05 1630 025		Aid - processing into grape juice - marketing year 07/06 and earlier - R.1493/99, Art.35 1a)	-	-	-	-	-	-	-	-	-	-	-	1,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,628	
05 02 09 05 1630 054	C1	Aid - concentrated and rectified musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1b)	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,102	
05 02 09 05 1630 054	NA	Aid - concentrated and rectified musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1b)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05 1630 054		Aid - concentrated and rectified musts for enriching certain wines - marketing year 07/06 and earlier - R.1493/99, Art.34 1b)	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,102	
05 02 09 05 1630 100		Other aids - R.1493/99, Art.35 1b)&c) - marketing year 07/06 and earlier - IE, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05	C1	Aid for the use of must	-	-	-	-	-	-	-	-	-	-	1,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,731	
05 02 09 05	NA	Aid for the use of must	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 05		Aid for the use of must	-	-	-	-	-	-	-	-	-	-	1,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,731	
05 02 09 06 1640 019		Marketing year - 06/07 and earlier - R.1493/99, Art.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 06 1640 020	C1	Marketing year - 07/06 - R.1493/99, Art.6	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 09 06 1640 020	NA	Marketing year - 07/06 - R.1493/99, Art.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 06 1640 020		Marketing year - 07/06 - R.1493/99, Art.6	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 09 06	C1	Permanent abandonment premiums for areas under vines	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	
05 02 09 06	NA	Permanent abandonment premiums for areas under vines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 09 06		Permanent abandonment premiums for areas under vines	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,013	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 06 07 1603 010	C1	Marketing year 06/07 and earlier - decision 2006/70/EC & 2007/58/EC & 2007/853/EC	-	-	-	-	-0,0	-	-	-	-0,1	-	-4,3	-	-	-	-	-0,1	-	-	-0,0	-	-	-	-	-	-	-	-	-	-4,569	
05 02 06 07 1603 010	NA	Marketing year 06/07 and earlier - decision 2006/70/EC & 2007/58/EC & 2007/853/EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 07 1603 010		Marketing year 06/07 and earlier - decision 2006/70/EC & 2007/58/EC & 2007/853/EC	-	-	-	-	-0,0	-	-	-	-0,1	-	-4,3	-	-	-	-	-0,1	-	-	-0,0	-	-	-	-	-	-	-	-	-	-4,569	
05 02 06 07 1603 011	C1	Marketing year 07/08 - decision 2007/719/EC & 2006/759/EC	-	-	-	-	-0,0	-	-	-	-0,0	-	-0,5	-	-	-	-	-0,0	-	-	-	-	-	-	-0,0	-	-	-	-	-	-0,551	
05 02 06 07 1603 011	NA	Marketing year 07/08 - decision 2007/719/EC & 2006/759/EC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 07 1603 011		Marketing year 07/08 - decision 2007/719/EC & 2006/759/EC	-	-	-	-	-0,0	-	-	-	-0,0	-	-0,5	-	-	-	-	-0,0	-	-	-	-	-	-	-	-0,0	-	-	-	-	-0,551	
05 02 06 07 1603 011	C1	Restructuring and conversion of vineyards	-	-	-	-	-0,0	-	-	-	-0,2	-	-4,8	-	-	-	-	-0,1	-	-	-0,0	-	-	-	-	-0,0	-	-	-	-	-5,140	
05 02 06 07 1603 011	NA	Restructuring and conversion of vineyards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 07 1603 011		Restructuring and conversion of vineyards	-	-	-	-	-0,0	-	-	-	-0,2	-	-4,8	-	-	-	-	-0,1	-	-	-0,0	-	-	-	-	-	-0,0	-	-	-	-	-5,140
05 02 06 06 0003 021	C1	Promotion on third country markets - R. 1234/07, Art. 103p	-	-	-	-	0,0	-	-	5,2	24,4	27,0	25,1	-	-	-	-	-	-	-	1,4	-	3,3	0,1	0,6	-	-	-	-	-	87,203	
05 02 06 06 0003 022	C1	Restructuring and conversion of vineyards - R. 1234/07, Art. 103q; R. 555/06, Art. 10	-	11,5	3,1	-	14,0	-	-	-	61,9	87,4	85,9	1,5	-	-	-	19,1	-	-	3,4	-	40,5	37,4	2,9	0,0	-	-	-	-	368,628	
05 02 06 06 0003 023	C1	Restructuring and conversion of vineyards - R. 1493/09, Art. 11; R. 473/03, Art. 128(3a)	-	2,3	-	-	0,0	-	-	-	14,9	5,7	-	-	-	-	-	-	-	-	0,9	-	0,3	4,1	-	3,7	-	-	-	-	31,920	
05 02 06 06 0003 024	C1	Green harvesting - R. 1234/07, Art. 103r	-	-	-	-	-	-	-	-	-	-	16,4	0,2	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	16,793	
05 02 06 06 0003 025	C1	Mutual funds - R. 1234/07, Art. 103s	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 06 0003 026	C1	Harvest insurance - R. 1234/07, Art. 103t	-	0,8	-	-	1,9	-	-	-	-	0,0	35,3	0,1	-	-	-	-	-	-	-	-	-	0,4	-	0,1	-	-	-	-	38,334	
05 02 06 06 0003 027	C1	Investment - R. 1234/07, Art. 103u	-	-	0,9	-	14,8	-	-	-	-	51,5	-	1,9	-	-	-	-	-	-	5,2	-	-	-	-	0,1	-	-	-	-	74,342	
05 02 06 06 0003 028	C1	By product distillation - R. 1234/07, Art. 103v	-	-	-	-	-	-	-	-	31,6	35,9	23,7	-	-	-	-	1,6	-	-	-	-	3,0	-	-	-	-	-	-	-	95,834	
05 02 06 06 0003 029	C1	Potable alcohol distillation - R. 1234/07, Art. 103w	-	-	-	-	-	-	-	-	132,0	-	28,5	-	-	-	-	1,8	-	-	-	-	3,3	-	-	-	-	-	-	-	165,527	
05 02 06 06 0003 030	C1	Cider distillation - R. 1234/07, Art. 103x	-	-	-	-	-	-	-	-	-	7,1	12,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,174	
05 02 06 06 0003 031	C1	Use of concentrated grape must - R. 1234/07, Art. 103y	-	-	-	-	-	-	-	-	-	12,1	64,7	-	-	-	-	0,5	-	-	-	-	1,2	0,1	0,1	0,1	-	-	-	-	78,753	
05 02 06 06 0003 031	C1	National support programmes for the wine sector	-	14,3	4,0	-	30,7	-	-	5,2	264,8	226,8	291,7	3,7	-	-	-	23,0	-	-	10,9	-	51,5	42,1	3,8	4,0	-	-	-	-	978,507	
05 02 06 06 0003 031	C1	Grubbing-up scheme - R. 473/03, Art. 98 - 08/09	-	-	-	-	-	-	-	-	4,0	0,0	3,4	-	-	-	-	0,0	-	-	-	-	1,1	-	-	-	-	-	-	-	8,501	
05 02 06 06 0003 032	C1	Grubbing-up scheme - R. 1234/07, Art. 85p - 09/10	-	-	0,0	-	0,4	-	-	4,4	139,2	47,3	95,0	3,3	-	-	0,0	12,8	-	-	2,0	-	7,2	1,2	0,4	1,0	-	-	-	-	314,185	
05 02 06 06 0003 032	C1	Grubbing-up scheme	-	-	0,0	-	0,4	-	-	4,4	143,2	47,3	98,4	3,3	-	-	0,0	12,8	-	-	2,0	-	8,2	1,2	0,4	1,0	-	-	-	-	322,686	
05 02 06 06 1603 101	C1	Others - R. 623/07, R. 1493/09, R. 473/03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-0,032	
05 02 06 06 1603 101	C1	Other measures (wine-growing sector)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-0,032	
05 02 06 06 1603 101	C1	Products of the wine-growing sector	-	14,3	4,0	-	31,1	-	-	10,1	412,5	278,7	391,0	7,0	-	-	0,0	38,1	-	-	12,9	-	61,0	43,3	4,1	5,0	-	-	-	-	1.309,240	
05 02 06 06 1603 101	NA	Products of the wine-growing sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 06 06 1603 101		Products of the wine-growing sector	-	14,3	4,0	-	31,1	-	-	10,1	412,5	278,7	391,0	7,0	-	-	0,0	38,1	-	-	12,9	-	61,0	43,3	4,1	5,0	-	-	-	-	1.309,240	
05 02 10 01 3603 123		Olive oil - R. 94/02 - decision C(04)5360 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 125		Olive oil (R. 1071/05) - decision C(06)6 - IT - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 151	C1	Repeased oil (R. 1071/05) - decision C(06)6 - DE - programme 2	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001	
05 02 10 01 3603 152		Repeased oil (R. 1071/05) - decision C(06)6 - FI - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 172		Mix products - R. 94/02 - decision C(05)1767 - 1st part - contract 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 173		Mix products (R. 1071/05) - decision C(06)6 - SE - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 174	C1	Mix products - R. 1071/05 - decision C(06)3079 - EL - programme 1	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,498	
05 02 10 01 3603 175	C1	Mix products - R. 1071/05 - decision C(06)3079 - FI - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,024	
05 02 10 01 3603 176	C1	Mix products - R. 1071/05 - decision C(06)3079 - DE - programme 2	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000	
05 02 10 01 3603 178	C1	Mix products - R. 1071/05 - decision C(06)3079 - PT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	0,299	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL			
05 02 10 01 3003 232		Meat products (R.107105) - decision C(06)6 - UK - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 10 01 3003 234	C1	Meat products - R.107105 - decision C(06)3079 - AT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	0,068		
05 02 10 01 3003 236	C1	Meat products - R.107105 - decision C(06)3079 - FI - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	0,031		
05 02 10 01 3003 292		Organic farming - R.9402 - decision C(03)6257 - 2nd part - contract 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 10 01 3003 294		Organic farming - R.9402 - decision C(03)6257 - 2nd part - contract 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 10 01 3003 295		Organic farming - R.9402 - decision C(04)2000 - 1st part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 296		Organic farming - R.9402 - decision C(04)6380 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 299	C1	Organic farming (R.107105) - decision C(06)6 - BE - programme 2	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,034	
05 02 10 01 3003 300		Organic farming (R.107105) - decision C(06)6 - FR - programme 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 301	C1	Organic farming (R.107105) - decision C(06)6 - NL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	0,193
05 02 10 01 3003 302	C1	Organic farming - R.107105 - decision C(06)3079 - IT - programme 1	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,138	
05 02 10 01 3003 303		Organic farming - R.107105 - decision C(06)3079 - LV - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 304		Organic farming - R.107105 - decision C(06)3079 - SE - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 305	C1	Organic farming - R.107105 - decision C(06)3079 - PL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	0,163
05 02 10 01 3003 323		Wine - R.9402 - decision C(04)2000 - 1st part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 339		Fresh fruits & vegetables - R.9402 - decision C(03)6257 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 345		Fresh fruits & vegetables - multi-act. contract - R.9402 - decision C(05)1767 - 1st part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 346		Fresh fruits & vegetables - multi-act. contract - R.9402 - decision C(04)6390 - 2nd part - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 347	C1	Fruits & vegetables (R.107105) - decision C(06)6 - multi-act. contract - SE, FR, NL - programme 1	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,010	
05 02 10 01 3003 348	C1	Fruits & vegetables (R.107105) - decision C(06)6 - multi-act. contract - CY, EL - programme 2	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,062	
05 02 10 01 3003 349	C1	Fruits & vegetables (R.107105) - decision C(06)6 - BE - programme 1	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,024	
05 02 10 01 3003 350		Fruits & vegetables (R.107105) - decision C(06)6 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 351		Fruits & vegetables (R.107105) - decision C(06)6 - AT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 353	C1	Fruits & vegetables - R.107105 - decision C(06)3079 - DK - programme 1	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,191	
05 02 10 01 3003 354	C1	Fruits & vegetables - R.107105 - decision C(06)3079 - NL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	0,143
05 02 10 01 3003 356	C1	Fruits & vegetables - R.107105 - decision C(06)3079 - multi-act. contract - SE, FR, NL - programme 1	0,0	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,207
05 02 10 01 3003 413		Wine (R.107105) - decision C(06)6 - HU - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3003 414	C1	Wine - R.107105 - decision C(06)3079 - ES - programme 1	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,106
05 02 10 01 3003 415	C1	Wine - R.107105 - decision C(06)3079 - HU - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,034

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund item #	Item	In EUR million																													
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 10 01 3603 430	C1	Honey - R. 1071/05 - decision C(06)3079 - CZ - programme 1	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,023
05 02 10 01 3603 432	C1	Honey - R. 1071/05 - decision C(06)3079 - LV - programme 4	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000	
05 02 10 01 3603 433	C1	Honey - R. 1071/05 - decision C(06)3079 - FI - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	0,021	
05 02 10 01 3603 459		Live plants & foric products (R.1071/05) - decision C(05)S - AT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 480		Live plants & foric products (R.1071/05) - decision C(05)S - NL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 481		Live plants & foric products - R. 1071/05 - decision C(05)3079 - NL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 482	C1	Live plants & foric products - R. 1071/05 - decision C(05)3079 - DE - programme 3	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001	
05 02 10 01 3603 483	C1	Live plants & foric products - R. 1071/05 - decision C(05)3079 - multinat. contract - DE, NL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,036	
05 02 10 01 3603 473	C1	Products PDO, PGI (R.1071/05) - decision C(06)6 - ES - programme 1	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,035	
05 02 10 01 3603 474	C1	Products PDO, PGI (R.1071/05) - decision C(06)6 - FR - programme 3	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,199	
05 02 10 01 3603 475		Products PDO, PGI - R.1071/05 - decision C(06)3079 - PT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3603 476	C1	Products PDO, PGI - R.1071/05 - decision C(06)3079 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,247	
05 02 10 01 3603 478	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - multinat. contract - programme 1 - FR, IT, NL	-	-	-	-	-	-	-	-	-	1,2	0,5	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	1,753	
05 02 10 01 3603 479	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 1 - CZ, DE, EL, ES, FR, IT, HU, NL, AT, PL, PT	-	-	0,1	-	0,0	-	-	0,3	0,5	0,8	0,0	-	-	-	0,0	-	0,4	0,4	-	0,3	-	-	-	-	-	-	-	-	2,865	
05 02 10 01 3603 480	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 2 - EL, ES, FR, IT, PL	-	-	-	-	-	-	-	0,3	0,3	0,5	0,6	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	1,676	
05 02 10 01 3603 481	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 3 - ES, FR, IT, PL	-	-	-	-	-	-	-	-	0,1	1,3	1,1	-	-	-	-	-	-	-	1,9	-	-	-	-	-	-	-	-	-	4,436	
05 02 10 01 3603 482	C1	Measures within the Union - R. 1071/05 - decision C(07)3299 - programme 4 - ES, IT	-	-	-	-	-	-	-	-	0,5	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,753	
05 02 10 01 3603 483	C1	Measures within the Union - R. 1071/05 - decision C(05)3736 - multinat. contract - programme 1 - FR, IT, PT	-	-	-	-	-	-	-	-	-	0,2	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,962	
05 02 10 01 3603 484	C1	Measures within the Union - R. 1071/05 - decision C(05)3736 - multinat. contract - programme 2 - DK, UK	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	0,535	
05 02 10 01 3603 485	C1	Measures within the Union - R. 1071/05 - decision C(05)3736 - programme 1 - BE, DE, EE, EL, FR, IT, LU, NL, AT, PL, PT, SI, SK, SE, UK	0,1	-	-	-	-	0,2	0,0	-	0,8	-	1,1	-	-	-	0,2	-	0,3	0,8	0,4	0,3	-	0,1	0,6	-	0,2	0,1	-	-	5,261	
05 02 10 01 3603 486	C1	Measures within the Union - R. 1071/05 - decision C(05)3736 - programme 2 - BE, DE, EL, FR, IT, NL, SI, SE	0,3	-	-	-	-	0,0	-	0,2	-	0,2	0,3	-	-	-	-	-	0,2	-	-	-	-	-	0,1	-	-	0,2	-	-	1,499	
05 02 10 01 3603 487	C1	Measures within the Union - R. 1071/05 - decision C(05)3736 - programme 3 - BE, FR, IT, NL	0,6	-	-	-	-	-	-	-	-	0,1	0,4	-	-	-	-	-	1,1	-	-	-	-	-	-	-	-	-	-	-	2,161	
05 02 10 01 3603 488	C1	Measures within the Union - R. 1071/05 - decision C(05)3736 - programme 4 - FR, IT	-	-	-	-	-	-	-	-	-	2,0	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,322	
05 02 10 01 3603 489	C1	Measures within the Union - R.501/06 - decision C(05)5563 - multinat. contract - programme 1 - FR, NL	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	1,224	
05 02 10 01 3603 490	C1	Measures within the Union - R.501/06 - decision C(05)5563 - multinat. contract - programme 2 - BE, LU	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	0,046	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 10 01 3003 491	C1	Measures within the Union - R.501/06 - decision C/09/5583 - programme 1 - EL, ES, IT, LV, NL, AT, PT, FI, UK	-	-	-	-	-	-	-	-	1,1	-	0,3	-	0,1	-	-	-	-	0,2	0,2	-	-	-	-	-	0,0	-	0,4	-	2,278	
05 02 10 01 3003 492	C1	Measures within the Union - R.501/06 - decision C/09/5583 - programme 2 - IT, LV, AT, UK	-	-	-	-	-	-	-	-	-	-	0,5	-	0,0	-	-	-	-	-	0,3	-	-	-	-	-	-	-	0,2	-	1,007	
05 02 10 01 3003 493	C1	Measures within the Union - R.501/06 - decision C/09/5583 - programme 3 - IT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,458	
05 02 10 01 3003 494	C1	Measures within the Union - R.659/09 - decision C/09/10784 - multinat. contract - programme 1 - IE, UK	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	0,060		
05 02 10 01 3003 495	C1	Measures within the Union - R.659/09 - decision C/09/10784 - programme 1 - BG, DE, FI, FR, IT, MT, NL, AT, PT	-	0,0	-	-	-	0,1	-	-	-	-	0,3	-	-	-	-	-	-	-	0,1	0,1	-	0,3	-	-	-	0,0	-	-	0,888	
05 02 10 01 3003 496	C1	Measures within the Union - R.659/09 - decision C/09/10784 - programme 2 - FR, NL	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	0,428	
05 02 10 01 3003 497	C1	Measures within the Union - R.659/09 - decision C/09/10784 - programme 3 - FR	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,283	
05 02 10 01 3003 498		Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 1 - ES, FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3003 499	C1	Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 2 - ES, FR, NL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	0,225	
05 02 10 01 3003 500	C1	Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 3 - BE, FR, NL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	0,039	
05 02 10 01 3003 501	C1	Measures within the Union - R.501/06 - decision C/10/4312 - multinat. contract - programme 4 - BE, FR, UK	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,090		
05 02 10 01 3003 502	C1	Measures within the Union - R.501/06 - decision C/10/4312 - programme 1 - BE, CZ, DK, DE, IE, EL, FR, IT, NL, AT, PL, SI, UK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	0,1	-	-	-	-	0,345	
05 02 10 01 3003 503		Measures within the Union - R.501/06 - decision C/10/4312 - programme 2 - CZ, IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 004		Third countries - R.257900 - decision C/01/4005 - contract 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 005		Third countries - R.257900 - decision C/04/617 - contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 006		Third countries - R.257900 - decision C/04/617 - contract 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 008		Third countries - R.257900 - decision C/05/615 - contract 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 009		Third countries - R.257900 - decision C/05/615 - contract 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 032		Third countries - R.257900 - decision C/05/615 - contract 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 033		Third countries - R.134605 - decision C/05/4082 - EL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3004 034		Third countries - R.134605 - decision C/05/4082 - EL - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3004 038		Third countries - R.134605 - decision C/05/4082 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3004 037		Third countries - R.134605 - decision C/05/4082 - IT - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 10 01 3004 039	C1	Third countries - R.134605 - decision C/05/4082 - IT - programme 5	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,090	
05 02 10 01 3004 040		Third countries - R.134605 - decision C/05/4082 - CY - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 10 01 3001 041		Third countries - R. 134905 - decision Q054082 - CY - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 042		Third countries - R. 134905 - decision Q054082 - LT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 047		Third countries - R. 134905 - decision Q06796 - EL - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 048	C1	Third countries - R. 134905 - decision Q06796 - EL - programme 2	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,102	
05 02 10 01 3001 049		Third countries - R. 134905 - decision Q06796 - EL - programme 3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 050		Third countries - R. 134905 - decision Q06796 - IT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 051		Third countries - R. 134905 - decision Q06796 - IT - programme 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 053	C1	Third countries - R. 134905 - decision Q06796 - PT - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	0,165
05 02 10 01 3001 412		Third countries - R. 257900 - decision Q043536 - multinat. contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 413		Third countries - R. 257900 - decision Q05615 - multinat. contract 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 414		Third countries - R. 257900 - decision Q05615 - multinat. contract 2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 416		Third countries - R. 134905 - decision Q054082 - multinat. contract - ES, FR - programme 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 417	C1	Third countries - R. 134905 - decision Q06796 - multinat. contract - IT, FR - programme 1	-	-	-	-	-	-	-	-	-	0,1	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,141	
05 02 10 01 3001 418	C1	Third countries - R. 134905 - decision Q065987 - programme 1 - CY, DE, EL, IT, NL, PL, PT	-	-	-	-	0,0	-	-	0,4	-	-	0,2	0,3	-	-	-	-	-	0,0	-	-	0,1	-	-	-	-	-	-	-	-	0,953	
05 02 10 01 3001 419	C1	Third countries - R. 134905 - decision Q065987 - programme 2 - EL, IT	-	-	-	-	-	-	-	0,5	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,631	
05 02 10 01 3001 420	C1	Third countries - R. 134905 - decision Q065987 - programme 3 - IT	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,139	
05 02 10 01 3001 421	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 1 - DK, FR	-	-	-	0,1	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,191	
05 02 10 01 3001 422	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 2 - IT, PT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,591	
05 02 10 01 3001 423	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 1 - CY, DE, EL, HU, IT, PL, PT, SI	-	-	-	-	0,4	-	-	0,3	-	-	0,7	0,2	-	-	-	0,0	-	-	-	0,4	0,1	-	0,2	-	-	-	-	-	-	2,243	
05 02 10 01 3001 424	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 2 - EL, IT	-	-	-	-	-	-	-	0,3	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,750	
05 02 10 01 3001 425	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 3 - EL, IT	-	-	-	-	-	-	-	0,0	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,477	
05 02 10 01 3001 426	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 4 - IT	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,260	
05 02 10 01 3001 427	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 5 - IT	-	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,195	
05 02 10 01 3001 428	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 6 - IT	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,278	
05 02 10 01 3001 429	C1	Third countries - R. 134905 - decision Q075911 - multinat. contract - programme 7 - IT	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,471	
05 02 10 01 3001 430	C1	Third countries - R. 5012006 - decision C20086233 - multinat. contract - programme 1 - BG, CY	-	0,4	-	-	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,940	
05 02 10 01 3001 432	C1	Third countries - R. 5012006 - decision C20086233 - multinat. contract - programme 3 - FR, IT	-	-	-	-	-	-	-	-	-	0,3	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,381	
05 02 10 01 3001 433	C1	Third countries - R. 5012006 - decision C20086233 - programme 1 - DE, IE, EL, IT	-	-	-	-	-	-	-	0,1	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,193	
05 02 10 01 3001 434	C1	Third countries - R. 5012006 - decision C20086233 - programme 2 - DE, EL, IT	-	-	-	-	-	-	-	0,3	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,753	

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 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 10 01 3001 435	C1	Third countries - R.501/2006 - decision C(2006)8233 - programme 3 - EL	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,073	
05 02 10 01 3001 436		Third countries - R.501/2006 - decision C(2006)9404 - multi-annual contract - programme 1 - EL, RO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 01 3001 437	C1	Third countries - R.501/2006 - decision C(2006)9404 - programme 1 - EL, FR, IT, LT, PL, PT	-	-	-	-	-	-	-	-	-	0,1	0,1	-	0,2	-	-	-	-	-	-	0,2	0,1	-	-	-	-	-	-	-	0,746	
05 02 10 01 3001 438	C1	Third countries - R.501/2006 - decision C(2006)9404 - programme 2 - EL, IT	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,066	
05 02 10 01 3001 439	C1	Third countries - R.501/2006 - decision C(2006)9404 - programme 3 - IT	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,070	
05 02 10 01	C1	Promotion measures — Payments by Member States	1,1	0,4	0,1	0,8	0,7	0,0	0,1	5,3	2,6	10,0	10,3	1,0	0,1	0,2	0,2	0,1	-	3,8	1,8	3,2	2,0	-	0,5	0,6	0,1	0,4	0,8	-	48,402	
05 02 10 02 3010 331	C1	Direct payments reserved for EAGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,209	
05 02 10 02	C1	Promotion measures — Direct payments by the European Community	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,209	
05 02 10 99 0003 038		Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10 99		Other measures (promotion)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 10	C1	Production aid - dried fodder - R.1758/03, Art.7 - marketing year 07/08 and earlier	1,1	0,4	0,1	0,8	0,7	0,0	0,1	5,3	2,6	10,0	10,3	1,0	0,1	0,2	0,2	0,1	-	3,8	1,8	3,2	2,0	-	0,5	0,6	0,1	0,4	0,8	1,2	47,611	
05 02 11 01 1303 040	C1	Production aid - dried fodder - R.1234/07, Art.67 - advances - marketing year 08/09	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,022
05 02 11 01 1303 041	C1	Production aid - dried fodder - R.1234/07, Art.67 - balance - marketing year 08/09	-	-	-	-0,2	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,003
05 02 11 01 1303 042	C1	Production aid - dried fodder - R.1234/07, Art.67 - advances - marketing year 09/10	-	-	0,5	1,1	2,3	-	-	-0,3	16,6	12,1	13,4	-	0,0	-	0,4	-	-1,1	0,0	0,1	0,0	-	-	0,0	-	0,1	0,7	-	-	47,668	
05 02 11 01 1303 043	C1	Production aid - dried fodder - R.1234/07, Art.67 - balance - marketing year 09/10	-	-	0,4	0,6	1,7	-	-	0,7	13,8	5,7	6,3	-	0,0	-	0,3	-	3,6	0,0	0,1	0,0	-	-	0,0	-	0,0	0,3	-	-	33,571	
05 02 11 01 1303 045	C1	Production aid - dried fodder - R.1234/07, Art.67 - advances - marketing year 10/11	-	-	0,0	0,6	3,5	-	-	0,2	22,8	6,9	4,7	-	-	-	0,1	-	1,6	0,0	0,0	-	-	-	-	0,0	0,3	-	-	40,611		
05 02 11 01	C1	Dried fodder	-	-	0,9	2,1	7,5	-	-	0,8	55,2	24,7	24,3	-	0,0	-	0,9	-	4,1	0,1	0,1	0,0	-	-	0,0	-	0,2	1,2	-	121,924		
05 02 11 04 0003 031	C1	Psal - other measures - R.247/06, 99e III - calendar year 2009 - ES, FR, PT	-	-	-	-	-	-	-	-	16,8	96,0	-	-	-	-	-	-	-	-	-	-	5,0	-	-	-	-	-	-	-	119,866	
05 02 11 04 0003 031	NA	Psal - other measures - R.247/06, 99e III - calendar year 2009 - ES, FR, PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 0003 031	C1	Psal - supply arrangements - R.247/06, 99e II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	45,3	15,0	-	-	-	-	-	-	-	-	-	-	8,8	-	-	-	-	-	-	-	69,202	
05 02 11 04 0003 032	NA	Psal - supply arrangements - R.247/06, 99e II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 0003 032	C1	Psal - import and supply of life animals - R.247/06, 99e III - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	1,5	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,234	
05 02 11 04 0003 033	NA	Psal - import and supply of life animals - R.247/06, 99e III - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 0003 033	C1	Psal - financing of studies - demonstration projects - training - technical assistance - R.247/06, 99e II - calendar year 2010 - ES, FR, PT	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,201	
05 02 11 04 0003 035	C1	Psal - supply arrangements - old programmes	-	-	-	-	-	-	-	2,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,113	
05 02 11 04 0003 037		Psal - other measures - old programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,114	
05 02 11 04 0003 038	C1	Psal - supply arrangements - plant products - cereals - R.247/06, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 11 04 3203 052		Posaidon - supply arrangements - plant products - others - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3203 081		Posaidon - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3203 082		Posaidon - supply arrangements - livestock products - others - R.24706, title II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3203 083	C1	Posaidon - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,073
05 02 11 04 3203 084	C1	Posaidon - supply arrangements - plant products - others - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 11 04 3203 085		Posaidon - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3203 088		Posaidon - supply arrangements - livestock products - others - R.24706, title II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3203 070	C1	Posaidon - supply arrangements - plant products - cereals - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	6,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,062
05 02 11 04 3203 071	C1	Posaidon - supply arrangements - plant products - others - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,325
05 02 11 04 3203 072	C1	Posaidon - supply arrangements - livestock products - milk products - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,098
05 02 11 04 3203 073		Posaidon - supply arrangements - livestock products - others - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 021		Posaidon - plant products - aid for processing sugar cane into rum - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 022		Posaidon - plant products - aid for local marketing of fruit and vegetables - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 023		Posaidon - plant products - marketing outside the production region - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 024		Posaidon - plant products - aid for marketing rice harvested in Guiana - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 025		Posaidon - plant products - processing aid - fruits & vegetables - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 026		Posaidon - plant products - aid, sugar industries - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 027		Posaidon - plant products - aid to interprofessional organisations - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 028		Posaidon - plant products - other payments - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 029		Posaidon - plant products - production aid for essential oils & hydrolysate - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 030		Posaidon - plant products - aid for processing sugar cane into rum - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 031		Posaidon - plant products - aid for local marketing of fruit and vegetables - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3201 032		Posaidon - plant products - marketing outside the production region - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 11 04 3201 033		Poseldom - plant products - aid for marketing rice harvested in Guiana - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 034		Poseldom - plant products - processing aid - fruits & vegetables - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 035		Poseldom - plant products - aid, sugar industries - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 036		Poseldom - plant products - aid to interprofessional organisations - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 037		Poseldom - plant products - other payments - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 038		Poseldom - plant products - production aid for essential oils & hydrolysate - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 051		Poseldom - livestock products - aid to interprofessional organisations - R.24706, title II - calendar year 2006																														
05 02 11 04 3201 052		Poseldom - livestock products - other payments - R.24706, title II - calendar year 2006																														
05 02 11 04 3201 053		Poseldom - livestock products - reference networks - R.24706, title II - calendar year 2006																														
05 02 11 04 3201 054		Poseldom - livestock products - import - live animals - R.24706, title II - calendar year 2007 and earlier																														
05 02 11 04 3201 055		Poseldom - livestock products - aid to interprofessional organisations - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 056		Poseldom - livestock products - other payments - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 057		Poseldom - livestock products - reference networks - R.24706, title II - calendar year 2007																														
05 02 11 04 3201 058		Poseldom - livestock products - import - live animals - R.24706, title II - calendar year 2006																														
05 02 11 04 3201 071		Poseldom - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2007 and earlier																														
05 02 11 04 3201 072		Poseldom - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2006																														
05 02 11 04 3201 080		Poseldom - plant products - aid for processing sugar cane into rums - R.24706, title II - calendar year 2006 - FR																														
05 02 11 04 3201 081		Poseldom - plant products - aid for local marketing of fruit and vegetables - R.24706, title II - calendar year 2006 - FR																														
05 02 11 04 3201 082		Poseldom - plant products - marketing outside the production region - R.24706, title II - calendar year 2006 - FR																														
05 02 11 04 3201 083		Poseldom - plant products - aid for marketing rice harvested in Guiana - R.24706, title II - calendar year 2006 - FR																														
05 02 11 04 3201 084		Poseldom - plant products - processing aid - fruits & vegetables - R.24706, title II - calendar year 2006 - FR																														
05 02 11 04 3201 085		Poseldom - plant products - aid, sugar industries - R.24706, title II - calendar year 2006 - FR																														
05 02 11 04 3201 086		Poseldom - plant products - aid to interprofessional organisations - R.24706, title II - calendar year 2006 - FR																														

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL				
05 02 11 04 3201 087		Posaidos - plant products - other payments - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
05 02 11 04 3201 088		Posaidos - plant products - production aid for essential oils & hydrolats - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
05 02 11 04 3201 089		Posaidos - livestock products - aid to interprofessional organisations - R.24706, title II - calendar year 2008 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
05 02 11 04 3201 090		Posaidos - livestock products - other payments - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3201 091		Posaidos - livestock products - reference networks - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3201 092		Posaidos - livestock products - import - live animals - R.24706, title II - calendar year 2006 - FR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3201 105	C1	Posaidos - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,281			
05 02 11 04 3201 108	C1	Posaidos - financing of studies - demonstration projects - training - technical assistance - R.24706, title II - calendar year 2009 - FR	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,060			
05 02 11 04 3210 011		Posalms - supply arrangements - plant products - cereals - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3210 012		Posalms - supply arrangements - plant products - rice - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3210 013		Posalms - supply arrangements - plant products - oil - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 014		Posalms - supply arrangements - plant products - sugar - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 015		Posalms - supply arrangements - plant products - others - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 016		Posalms - supply arrangements - plant products - cereals - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 017		Posalms - supply arrangements - plant products - rice - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 018		Posalms - supply arrangements - plant products - oil - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 019		Posalms - supply arrangements - plant products - sugar - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 020		Posalms - supply arrangements - plant products - others - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 048		Posalms - supply arrangements - livestock products - others - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 047		Posalms - supply arrangements - livestock products - others - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 081		Posalms - supply arrangements - plant products - cereals - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 082		Posalms - supply arrangements - plant products - sugar - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 083		Posalms - supply arrangements - plant products - others - Madeira - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund item #	Item	In EUR million																														
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 11 04 3210 084		Poselma - supply arrangements - plant products - cereals - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3210 085		Poselma - supply arrangements - plant products - sugar - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 086		Poselma - supply arrangements - plant products - others - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 088		Poselma - supply arrangements - livestock products - milk products - Madeira - R.247/06, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 087		Poselma - supply arrangements - livestock products - beef/veal - Madeira - R.247/06, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 088		Poselma - supply arrangements - livestock products - others - Madeira - R.247/06, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 188		Poselma - supply arrangements - livestock products - milk products - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 187		Poselma - supply arrangements - livestock products - beef/veal - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 188		Poselma - supply arrangements - livestock products - others - Madeira - R.247/06, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 210	C1	Poselma - supply arrangements - plant products - cereals - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,0	-	-	-	-	-	-	-	1,965	
05 02 11 04 3210 211	C1	Poselma - supply arrangements - plant products - rice - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,026	
05 02 11 04 3210 212		Poselma - supply arrangements - plant products - oil - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 213		Poselma - supply arrangements - plant products - sugar - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 214		Poselma - supply arrangements - plant products - others - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 215		Poselma - supply arrangements - livestock products - others - Azores - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3210 220	C1	Poselma - supply arrangements - plant products - cereals - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	2,497	
05 02 11 04 3210 221	C1	Poselma - supply arrangements - plant products - sugar - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	0,016	
05 02 11 04 3210 222	C1	Poselma - supply arrangements - plant products - others - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,4	-	-	-	-	-	-	-	0,418	
05 02 11 04 3210 223	C1	Poselma - supply arrangements - livestock products - milk products - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	1,063	
05 02 11 04 3210 224	C1	Poselma - supply arrangements - livestock products - beef/veal - Madeira - R.247/06, title II - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,8	-	-	-	-	-	-	-	0,577

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3210 225	C1	Poselma - supply arrangements - livestock products - others - Madeira - R.24706, 99e II - calendar year 2009 - PT																					0,3								0,296
05 02 11 04 3211 033		Poselma - plant products - aid, sugar cane - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 034		Poselma - plant products - aid for aging Madeira wine - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 035	C1	Poselma - plant products - aid for marketing fruits vegetables flowers - Madeira - R.24706, 99e II - calendar year 2006																						-0,0							-0,000
05 02 11 04 3211 036		Poselma - plant products - export aid - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 037		Poselma - plant products - other payments - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 038		Poselma - plant products - aid, sugar cane - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 039	C1	Poselma - plant products - aid for aging Madeira wine; processing aid - Madeira - R.24706, 99e II - calendar year 2007																						0,2							0,188
05 02 11 04 3211 040		Poselma - plant products - aid for marketing fruits vegetables flowers - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 056		Poselma - plant products - export aid - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 057		Poselma - plant products - other payments - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 060		Poselma - livestock products - aid, milk sector - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 062		Poselma - livestock products - other payments - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 063		Poselma - organic products - additional aid - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 064		Poselma - livestock products - aid, milk sector - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 065		Poselma - livestock products - import aid - animal reproducers - Madeira - R.24706, 99e II - calendar year 2007 and earlier																													
05 02 11 04 3211 066		Poselma - livestock products - other payments - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 067		Poselma - organic products - additional aid - Madeira - R.24706, 99e II - calendar year 2007																													
05 02 11 04 3211 068		Poselma - livestock products - import aid - animal reproducers - Madeira - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 069		Poselma - plant products - aid for aging wine - Azores - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 091		Poselma - plant products - processing aid, sugar beet - Azores - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 092		Poselma - plant products - marketing outside the production region - Azores - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 093		Poselma - plant products - aid for marketing quality products - Azores - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 094		Poselma - plant products - other payments - Azores - R.24706, 99e II - calendar year 2006																													
05 02 11 04 3211 095	C1	Poselma - plant products - aid for aging wine - Azores - R.24706, 99e II - calendar year 2007																						0,0							0,005

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3211 098		Poselma - plant products - processing aid, sugar/beet - Azores - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 097		Poselma - all products - marketing outside the production region - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 098		Poselma - plant products - aid for marketing quality products - Azores - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 099		Poselma - plant products - other payments - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 100		Poselma - livestock products - export aid - male bovine - Azores - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 102		Poselma - livestock products - aid, private storage - cheese - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 103		Poselma - livestock products - aid for marketing quality products - Azores - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 104		Poselma - livestock products - other payments - Azores - R.24706, title II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 105		Poselma - livestock products - export aid - male bovine - Azores - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 107		Poselma - livestock products - import aid - animal reproducers - Azores - R.24706, title III - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 108		Poselma - livestock products - aid, private storage - cheese - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 109		Poselma - livestock products - aid for marketing quality products - Azores - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 110		Poselma - livestock products - other payments - Azores - R.24706, title II - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 111		Poselma - financing of studies - demonstration projects - training - technical assistance - Azores - R.24706, title III - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 112	C1	Poselma - livestock products - import aid - animal reproducers - Azores - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 113		Poselma - financing of studies - demonstration projects - training - technical assistance - Azores - R.24706, title III - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 114		Poselma - technical assistance - Madeira - R.24706 - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 115		Poselma - technical assistance - Madeira - R.24706 - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 120		Poselma - plant products - aid, sugar cane - Madeira - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 121	C1	Poselma - plant products - aid for aging Madeira wine; processing aid - Madeira - R.24706, title II - calendar year 2008 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 122		Poselma - plant products - aid for marketing fruits vegetables flowers - Madeira - R.24706, title III - calendar year 2008 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 123	C1	Poselma - plant products - export aid - Madeira - R.24706, title II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund item #	Item	In EUR million																															
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL			
05 02 11 04 3211 124		Poselma - plant products - other payments - Madeira - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3211 125		Poselma - livestock products - aid, milk sector - Madeira - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 126		Poselma - livestock products - other payments - Madeira - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 127		Poselma - organic products - additional aid - Madeira - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 135	C1	Poselma - plant products - aid for aging wine - Azores - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,007	
05 02 11 04 3211 136		Poselma - plant products - processing aid, sugar beet - Azores - R.24706, 99e III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 137		Poselma - plant products - marketing outside the production region - Azores - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 138		Poselma - plant products - aid for marketing quality products - Azores - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 139		Poselma - plant products - other payments - Azores - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 140	C1	Poselma - livestock products - export aid - male bovines - Azores - R.24706, 99e III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,001	
05 02 11 04 3211 141		Poselma - livestock products - aid, private storage - cheese - Azores - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 142		Poselma - livestock products - aid for marketing quality products - Azores - R.24706, 99e III - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 143		Poselma - livestock products - other payments - Azores - R.24706, 99e II - calendar year 2006 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 150	C1	Poselma - livestock products - import aid - animal reproducers - Madeira - R.24706, 99e III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,003	
05 02 11 04 3211 151	C1	Poselma - technical assistance - Madeira - R.24706 - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,067	
05 02 11 04 3211 155		Poselma - livestock products - import aid - animal reproducers - Azores - R.24706, 99e III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 185		Poselma - financing of studies - demonstration projects - training - technical assistance - Azores - R.24706, 99e III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3211 188	C1	Poselma - technical assistance - Azores - R.24706, 99e III - calendar year 2009 - PT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,3	-	-	-	-	-	-	-	-	0,278	
05 02 11 04 3220 680	C1	Poselcan - supply arrangements - plant products - cereals - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,115	
05 02 11 04 3220 681		Poselcan - supply arrangements - plant products - sugar - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3220 682		Poselcan - supply arrangements - plant products - processed products - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3220 683		Poselcan - supply arrangements - plant products - others - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3220 684		Poselcan - supply arrangements - plant products - cereals - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3220 685		Poselcan - supply arrangements - plant products - sugar - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL
05 02 11 04 3220 095		Poselcon - supply arrangements - plant products - processed products - R.24706, 99e II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 097		Poselcon - supply arrangements - plant products - others - R.24706, 99e II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 095		Poselcon - supply arrangements - livestock products - milk products - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 098		Poselcon - supply arrangements - livestock products - beef/veal - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 097		Poselcon - supply arrangements - livestock products - pigmeat - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 098		Poselcon - supply arrangements - livestock products - poultry meat - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 101		Poselcon - supply arrangements - livestock products - others - R.24706, 99e II - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 102		Poselcon - supply arrangements - livestock products - milk products - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 103		Poselcon - supply arrangements - livestock products - beef/veal - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 104		Poselcon - supply arrangements - livestock products - pigmeat - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 105		Poselcon - supply arrangements - livestock products - poultry meat - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 108		Poselcon - supply arrangements - livestock products - others - R.24706, 99e II - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3220 110	C1	Poselcon - supply arrangements - plant products - cereals - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	7,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,180
05 02 11 04 3220 111	C1	Poselcon - supply arrangements - plant products - sugar - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,030
05 02 11 04 3220 112	C1	Poselcon - supply arrangements - plant products - processed products - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,625
05 02 11 04 3220 113	C1	Poselcon - supply arrangements - plant products - others - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	3,3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,251
05 02 11 04 3220 114	C1	Poselcon - supply arrangements - livestock products - milk products - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	8,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,204
05 02 11 04 3220 115	C1	Poselcon - supply arrangements - livestock products - beef/veal - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	1,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,135
05 02 11 04 3220 116	C1	Poselcon - supply arrangements - livestock products - pigmeat - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,548
05 02 11 04 3220 117	C1	Poselcon - supply arrangements - livestock products - poultry meat - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,576
05 02 11 04 3220 118	C1	Poselcon - supply arrangements - livestock products - others - R.24706, 99e II - calendar year 2009 - ES	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 11 04 3221 030		Poselcon - plant products - marketing outside the production region - tomatoes - R.24706, 99e II - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 031		Poselcon - plant products - marketing outside the production region - other products - R.24706, 99e III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

Budget Line	Fund item #	Item	In EUR million																														
			BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 11 04 3221 032		Poselcon - plant products - quality wine produced in specified regions - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 033		Poselcon - plant products - other payments - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 034		Poselcon - plant products - marketing outside the production region - tomatoes - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 035	C1	Poselcon - plant products - marketing outside the production region - other products - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,072		
05 02 11 04 3221 036	C1	Poselcon - plant products - quality wine produced in specified regions - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,000		
05 02 11 04 3221 037		Poselcon - plant products - other payments - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 046		Poselcon - livestock products - consumption aid - sheep and goat milk products - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 047		Poselcon - livestock products - consumption aid - other milk products - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 048		Poselcon - livestock products - consumption aid - local bovine meat - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 049		Poselcon - livestock products - production aid - pigs for breeding - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 050		Poselcon - livestock products - production aid - egg-laying hens - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 051		Poselcon - livestock products - aid to promote innovation and quality - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 052		Poselcon - livestock products - aid for industrial processing - locally produced meat - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 053		Poselcon - livestock products - aid, bovine sector - import of calves for fattening - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 054		Poselcon - livestock products - aid, bovine sector - replacement of dairy cattle with locally born heifers - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 055		Poselcon - livestock products - production aid - honey (hives) - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 056		Poselcon - livestock products - other payments - R.24706, title III - calendar year 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 057		Poselcon - livestock products - aid for supply of breeding animals - R.24706, title III - calendar year 2007 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 058	C1	Poselcon - livestock products - consumption aid - sheep and goat milk products - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,008		
05 02 11 04 3221 059		Poselcon - livestock products - consumption aid - other milk products - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 060		Poselcon - livestock products - consumption aid - local bovine meat - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05 02 11 04 3221 061		Poselcon - livestock products - production aid - pigs for breeding - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund item #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL		
05 02 11 04 3221 082		Poselcon - livestock products - production aid - egg-laying hens - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 083		Poselcon - livestock products - aid to promote innovation and quality - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 084		Poselcon - livestock products - aid for industrial processing - locally produced meat - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 085		Poselcon - livestock products - aid, bovine sector - import of calves for fattening - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 086		Poselcon - livestock products - aid, bovine sector - replacement of dairy cattle with locally born heifers - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 087	C1	Poselcon - livestock products - production aid - honey (hives) - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 11 04 3221 088		Poselcon - livestock products - other payments - R.24706, title III - calendar year 2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 089		Poselcon - livestock products - aid for supply of breeding animals - R.24706, title III - calendar year 2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 090		Poselcon - plant products - marketing outside the production region - tomatoes - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 091	C1	Poselcon - plant products - marketing outside the production region - other products - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000
05 02 11 04 3221 092		Poselcon - plant products - other payments - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 093		Poselcon - livestock products - consumption aid - sheep and goat milk products - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 094		Poselcon - livestock products - consumption aid - other milk products - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 095		Poselcon - livestock products - consumption aid - local bovine meat - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 097		Poselcon - livestock products - production aid - pigs for breeding - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 098		Poselcon - livestock products - production aid - egg-laying hens - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 099		Poselcon - livestock products - aid to promote innovation and quality - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 099		Poselcon - livestock products - aid for industrial processing - locally produced meat - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 099		Poselcon - livestock products - aid, bovine sector - import of calves for fattening - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 11 04 3221 091		Poselcon - livestock products - aid, bovine sector - replacement of dairy cattle with locally born heifers - R.24706, title III - calendar year 2006 - ES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 12 01 2001 002	C1	CN 0402 90 - refunds - skimmed-milk powder - marketing year 09/10 - R.123407, Art.152(1)(a)(v)	9,5	-	0,8	0,3	3,9	0,0	1,9	-	-	3,7	-	-	-	0,1	-	-	-	5,4	0,0	2,1	0,0	-	0,0	0,0	0,7	0,3	0,7	-	29,552	
05 02 12 01 2002 002	C1	Refunds - cheese - marketing year 06/07 and earlier - R.125599, Art.31	-	-	-	-	0,1	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	0,244	
05 02 12 01 2002 004	C1	CN 0405 - refunds - cheese - marketing year 06/09 - R.123407, Art.152(1)(a)(v)	0,0	-	0,2	0,0	1,8	0,1	1,2	0,0	0,0	0,5	0,4	0,0	0,0	0,2	-	0,2	-	0,1	0,0	0,3	0,0	-	0,1	0,1	0,3	0,1	0,0	-	5,583	
05 02 12 01 2002 005	C1	CN 0405 - refunds - cheese - marketing year 09/10 - R.123407, Art.152(1)(a)(v)	0,1	-	0,3	1,0	5,8	0,5	2,0	0,0	0,0	0,6	0,3	0,0	0,1	1,5	-	0,5	-	4,4	0,3	0,7	0,0	-	0,1	0,0	1,4	0,0	0,3	-	19,931	
05 02 12 01 2003 002	C1	Powd.milk with a fat content exceeding 1,5% - marketing year 06/07 and earlier	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,029	
05 02 12 01 2003 003	C1	Powd.milk with a fat content exceeding 1,5% - sugar - marketing year 07/08 - R.125599, Art.31	-	-	-	-	0,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,369	
05 02 12 01 2003 002	C1	Condensed milk - marketing year 06/07 and earlier - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 003	C1	Condensed milk - sugar - marketing year 07/08 - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-0,000
05 02 12 01 2003 002	C1	Other products - marketing year 06/07 and earlier - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	-0,000	
05 02 12 01 2003 003	C1	Other products - sugar - marketing year 07/08 - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 004	C1	Powd.milk with a fat content exceeding 1,5% - sugar - marketing year 08/09 - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 01 2003 005	C1	Condensed milk - sugar - marketing year 09/09 - R.125599, Art.31	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,004
05 02 12 01 2003 006	C1	Other products - sugar - marketing year 06/09 - R.125599, Art.31	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,001
05 02 12 01 2003 001	C1	CN 0402 21, 0402 29 - powd.milk with a fat content exceeding 1,5% - marketing year 09/09 - R.123407, Art.152(1)(a)(v)	0,3	-	0,2	4,0	0,5	-	2,4	-	0,0	1,9	-	-	-	0,0	-	-	-	1,2	-	0,2	-	-	-	0,0	-	1,1	2,4	-	14,203	
05 02 12 01 2003 002	C1	CN 0402 91, 0402 99 - condensed milk - marketing year 08/09 - R.123407, Art.152(1)(a)(v)	-	-	-	-	0,1	-	-	0,0	-	-	-	-	-	0,1	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	0,140
05 02 12 01 2003 003	C1	CN 0401, 0403, 0404 - other products - marketing year 08/09 - R.123407, Art.152(1)(a)(v)	0,1	-	-	0,0	0,1	-	0,1	-	0,0	0,7	0,0	0,0	0,0	0,0	-	-	-	0,0	0,0	-	0,0	-	0,0	-	0,0	0,0	0,0	-	-	1,113
05 02 12 01 2003 004	C1	CN 0402 21, 0402 29 - powd.milk with a fat content exceeding 1,5% - marketing year 09/10 - R.123407, Art.152(1)(a)(v)	10,0	-	0,8	13,3	0,9	0,0	2,9	-	-	4,6	-	-	0,0	0,1	-	-	-	21,4	-	0,2	-	-	0,0	-	0,1	2,7	4,9	-	-	61,794
05 02 12 01 2003 005	C1	CN 0402 91, 0402 99 - condensed milk - marketing year 09/10 - R.123407, Art.152(1)(a)(v)	0,0	-	-	-	1,3	-	-	-	0,0	0,0	-	-	-	-	-	-	-	2,2	-	-	-	-	-	-	-	-	-	-	-	3,515
05 02 12 01 2003 006	C1	CN 0401, 0403, 0404 - other products - marketing year 09/10 - R.123407, Art.152(1)(a)(v)	0,3	-	-	0,3	0,5	0,1	0,5	-	0,0	1,5	0,0	0,0	0,1	0,0	-	-	-	1,0	0,1	0,0	0,0	-	0,0	-	0,2	0,2	0,0	-	-	4,803
05 02 12 01	C1	Refunds for milk and milk products	24,7	-	2,6	20,8	20,1	1,0	12,7	0,0	0,2	22,9	1,3	0,0	0,2	2,1	-	0,8	-	48,8	0,7	5,4	0,7	-	0,3	0,2	8,8	4,8	9,2	-	-	196,444
05 02 12 02 2011 001	C1	Technical costs of public storage - R.123407, Art.10(1)(f)	0,5	-	0,1	-	1,4	0,1	0,7	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,4	0,0	-	-	-	-	0,0	0,1	0,4	-	5,355
05 02 12 02 2011 001	NA	Technical costs of public storage - R.123407, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02 2011 001	C1	Technical costs of public storage - R.123407, Art.10(1)(f)	0,5	-	0,1	-	1,4	0,1	0,7	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,4	0,0	-	-	-	-	0,0	0,1	0,4	-	5,355
05 02 12 02 2012 001	C1	Financial costs of public storage - R.123407, Art.10(1)(f)	0,4	-	0,1	-	0,5	-	0,3	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,3	0,1	-	-	-	-	0,0	0,0	0,4	-	3,832
05 02 12 02 2012 001	NA	Financial costs of public storage - R.123407, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02 2012 001	C1	Financial costs of public storage - R.123407, Art.10(1)(f)	0,4	-	0,1	-	0,5	-	0,3	-	0,0	1,1	-	-	-	0,2	-	-	-	0,4	-	0,3	0,1	-	-	-	-	0,0	0,0	0,4	-	3,832
05 02 12 02 2013 001	C1	Other public storage costs - R.123407, Art.10(1)(f)	-0,6	-	0,9	-	-0,1	1,4	-0,0	-	-0,3	23,4	-30,8	-	-1,6	6,5	-	-	-	-0,4	-	-3,9	-0,5	-7,6	-1,0	-	-0,1	-0,0	-0,0	-	-	-14,840
05 02 12 02 2013 001	NA	Other public storage costs - R.123407, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02 2013 001	C1	Other public storage costs - R.123407, Art.10(1)(f)	-0,6	-	0,9	-	-0,1	1,4	-0,0	-	-0,3	23,4	-30,8	-	-1,6	6,5	-	-	-	-0,4	-	-3,9	-0,5	-7,6	-1,0	-	-0,1	-0,0	-0,0	-	-	-14,840
05 02 12 02 2014 001	C1	Depreciation on purchase - R.123407, Art.10(1)(f)	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	0,137
05 02 12 02 2014 002	C1	Complementary depreciation - R.123407, Art.10(1)(f)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02	C1	Intervention storage of skimmed-milk powder	0,3	-	1,1	-	1,8	1,4	0,9	-	-0,2	26,8	-30,8	-	-1,6	7,0	-	-	-	0,5	-	-3,2	-0,4	-7,6	-1,0	-	-0,1	0,1	0,6	-	-	-5,518

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 12 02	NA	Intervention storage of skimmed-milk powder	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 02		Intervention storage of skimmed-milk powder	0,3	-	1,1	-	1,8	1,4	0,9	-	-0,2	26,6	-30,8	-	-1,6	7,0	-	-	-	0,5	-	-3,2	-0,4	-7,6	-1,0	-	-	-0,1	0,1	0,6	-	-5,518
05 02 12 03 2003 001		Aid - skimmed-milk powder for use as animal nutrition - R.123407, Art.99 - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 03 2004 001		Aid - skimmed milk processed into casein - R.123407, Art.100 - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 03		Aid for disposal of skimmed milk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 04 2003 001	C1	Private storage costs - advances - R.123407, Art.29a(j)(i) - 2009 and earlier	-	-	-	0,0	0,1	-	0,7	-	-	0,1	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	-	-	-	-	-	0,970	
05 02 12 04 2003 002	C1	Private storage costs - balance - R.123407, Art.29a(j)(i) - 2009 and earlier	1,1	-	-	0,1	2,2	-	0,7	-	0,1	2,4	0,1	-	-	-	-	-	-	2,2	0,1	-	-	-	-	-	0,2	-	0,2	-	9,347	
05 02 12 04 2003 003	C1	Private storage costs - advances - R.123407, Art.29a(j)(i) - 2010	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	0,138	
05 02 12 04 2003 004	C1	Private storage costs - balance - R.123407, Art.29a(j)(i) - 2010	0,0	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	0,132	
05 02 12 04 2003 001	C1	Technical costs of public storage - R.123407, Art.10(1)e)	0,1	-	0,0	-	0,5	0,1	0,7	-	0,4	0,6	-	-	-	0,1	-	-	-	0,6	-	0,1	0,3	-	-	-	-	-	-	0,2	-	3,562
05 02 12 04 2003 001	C1	Financial costs of public storage - R.123407, Art.10(1)e)	0,1	-	0,0	-	0,1	-	0,1	-	0,2	0,3	-	-	-	0,1	-	-	-	0,3	-	0,0	0,2	-	-	-	-	-	0,1	-	1,585	
05 02 12 04 2003 001	C1	Other public storage costs - R.123407, Art.10(1)e)	-3,2	-	-1,0	-	21,6	-1,5	-19,6	-	-0,4	-0,6	-44,4	-	-	-0,5	-	-	-	20,1	-	-0,1	-0,2	-	-	-	-	-	-6,2	-	-38,147	
05 02 12 04 2004 001	C1	Depreciation on purchase - R.123407, Art.10(1)e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 04 2004 002	C1	Complementary depreciation - R.123407, Art.10(1)e)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 04	C1	Intervention storage of butter and cream	-1,9	-	-1,0	0,1	24,5	-1,5	-17,6	-	0,5	2,8	-44,3	-	-	-0,3	0,0	-	-	23,2	0,2	0,1	0,2	-	-	-	0,2	-	-5,6	-	-20,413	
05 02 12 05 2040 001	C1	Butter for making pastilles and other products - R.123407, Art.101b)&c) - marketing year 0607 and earlier	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,0	-	0,002	
05 02 12 05 2040 002	C1	Butter for making ice cream - R.123407, Art.101b) - marketing year 0607 and earlier	-	-	-	-	-	-	0,0	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,007	
05 02 12 05 2040 003	C1	Aid - non profit making institutions and organisations - R.123407, Art.101a) - marketing year 0609 and earlier	0,0	-	-	0,0	0,1	-	0,1	-	0,4	0,0	-	-	-	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,0	-	0,690	
05 02 12 05 2040 004	C1	Concentrated butter - R.123407, Art.101a) - marketing year 0607 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 05	C1	Other measures relating to butterfat	0,0	-	-	0,0	0,1	-	0,1	-	0,4	-0,0	-	-	-	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	0,0	-	0,699	
05 02 12 06 2003 002	C1	Private storage - parmigiano reggiano - R.123407, Art.29b) - 0609 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	
05 02 12 06 2003 003	C1	Private storage - grana padano - R.123407, Art.29b) - 0609 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,430	
05 02 12 06 2003 004		Private storage - provolone - R.123407, Art.29b) - 0609 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 2003 005		Private storage - pecorino - R.125599, Art.9 - 0703 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 06 2003 006		Private storage - long-keeping cheeses - R.125599, Art.9 - 0703 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 06 2003 007		Private storage - fontina/valsesianer - R.125599, Art.9 - 0303 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 06 2003 008		Private storage - pecorino romano - R.125599, Art.9; R.41403 - 0609 - IT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 12 06 2003 009	C1	Private storage - long-keeping cheeses - R.125599, Art.9; R.41403 - 0609 - DE, IE, FR, LV, LT, HU, AT, PL, RO, SI, FI, SE	-	-	-	-	-	-	-	-	-	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,211	
05 02 12 06 2003 010		Private storage - fontina/valsesianer - R.125599, Art.9; R.41403 - 0609 - EL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06	C1	Intervention storage of cheese	-	-	-	-	-	-	-	-	0,2	2,4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,641	
05 02 12 06 3120 001		School milk - advances - R.125599, Art.14 - 0703 and earlier	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 06 3120 011	C1	School milk - balance - R.125599, Art.14 - 0703 and earlier	-0,0	-	0,0	0,0	0,0	-	-0,0	-	0,0	0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-0,0	0,4	-	0,576

ANNEX 33
 EXPENDITURE CHARGED AGAINST THE 2010 BUDGET
 DETAILS by ITEM and by MEMBER STATE

In EUR million

Budget Line	Fund source #	Item	BE	BG	CZ	DK	DE	EE	IE	EL	ES	FR	IT	CY	LV	LT	LU	HU	MT	NL	AT	PL	PT	RO	SI	SK	FI	SE	UK	CE	TOTAL	
05 02 12 00 3120 021	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/09	0,0	-	-	0,3	0,4	0,0	0,1	-	0,2	1,7	0,1	0,0	-	0,0	-	0,1	-	0,2	0,1	0,3	0,8	2,4	-	0,4	0,3	2,0	1,8	-	11,145	
05 02 12 00 3120 022	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/09	0,0	-	-	0,0	-	-	-	-	0,0	0,0	0,1	-	-	-	-	-	-	-	0,0	0,0	-	-	-	-	0,0	-	-	-	0,124	
05 02 12 00 3120 023	C1	School milk - cat.III - R.123407, Art.102; R.65708, Annex I - 09/09	0,0	-	-	0,0	-	-	0,0	-	0,0	1,3	0,3	-	-	0,0	-	0,0	-	-	-	0,0	-	0,3	-	-	0,0	-	-	-	1,885	
05 02 12 00 3120 024	C1	School milk - cat.IV - R.123407, Art.102; R.65708, Annex I - 09/09	-	-	-	-	-	-	-	-	-	0,0	0,7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,683	
05 02 12 00 3120 025	C1	School milk - cat.V - R.123407, Art.102; R.65708, Annex I - 09/09	-	-	-	-0,0	-	-	-	-	0,0	4,0	0,5	0,0	-	0,0	-	-	-	-	-	0,0	-	-	-	-	-	0,0	0,3	-	4,872	
05 02 12 00 3120 026	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/10	0,8	-	0,4	1,8	5,9	0,6	0,4	-	0,7	1,7	0,0	0,1	0,0	0,2	0,0	0,8	0,0	-	0,4	0,8	10,7	0,5	3,9	0,0	0,3	3,0	4,8	5,1	-	42,379
05 02 12 00 3120 027	C1	School milk - cat.III - R.123407, Art.102; R.65708, Annex I - 09/10	0,1	0,0	0,0	-	0,0	-	-	-	0,0	0,0	0,0	-	-	-	-	-	-	-	0,0	0,0	0,0	-	-	-	0,0	0,0	-	-	0,197	
05 02 12 00 3120 028	C1	School milk - cat.IV - R.123407, Art.102; R.65708, Annex I - 09/10	0,0	-	0,0	0,0	0,0	-	0,0	-	0,0	1,2	0,1	-	-	0,0	-	0,0	-	-	-	0,0	-	0,0	-	-	-	0,1	-	-	1,472	
05 02 12 00 3120 029	C1	School milk - cat.V - R.123407, Art.102; R.65708, Annex I - 09/10	-	-	-	-	-	-	-	-	-	0,0	0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,222	
05 02 12 00 3120 030	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 09/10	-	-	-	0,0	0,0	-	-	-	0,1	3,7	0,1	0,1	-	0,0	-	-	-	-	-	0,0	-	-	-	-	-	0,3	1,1	-	5,430	
05 02 12 00 3120 031	C1	School milk - cat.II - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,001	
05 02 12 00 3120 032	C1	School milk - cat.III - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 00 3120 033	C1	School milk - cat.IV - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,000	
05 02 12 00 3120 034	C1	School milk - cat.V - R.123407, Art.102; R.65708, Annex I - 10/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 00 3120 035	C1	School milk	0,8	0,0	0,4	2,0	6,4	0,6	0,4	-	1,1	13,7	2,2	0,2	0,0	0,2	0,0	1,0	0,0	-	0,6	0,7	11,0	1,1	6,6	0,0	0,7	3,6	6,2	7,3	-	66,946
05 02 12 99 0000 001	C1	Specific support - dairy sector - R.123369 - EU 27	7,2	1,8	5,8	9,9	56,7	1,3	11,2	1,4	12,8	49,2	23,0	0,3	1,4	3,1	0,6	3,5	0,1	-	24,6	6,0	20,0	4,1	4,3	1,1	2,0	4,8	6,4	29,1	-	293,774
05 02 12 99 2000 028	C1	Compensation for non-allocation of milk quotas - SLOM - R.233098	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	-	-	-	2,511
05 02 12 99 2000 028	NA	Compensation for non-allocation of milk quotas - SLOM - R.233098	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 99 2000 028	C1	Compensation for non-allocation of milk quotas - SLOM - R.233098	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,5	-	-	-	-	-	-	-	-	-	-	2,511
05 02 12 99 2000 030	C1	Others - R.125599	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 99	C1	Other measures (milk and milk products)	7,2	1,8	5,8	9,9	56,7	1,3	11,2	1,4	12,8	49,2	23,0	0,3	1,4	3,1	0,6	3,5	0,1	-	27,1	6,0	20,0	4,1	4,3	1,1	2,0	4,8	6,4	29,1	-	296,265
05 02 12 99	NA	Other measures (milk and milk products)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12 99	C1	Other measures (milk and milk products)	7,2	1,8	5,8	9,9	56,7	1,3	11,2	1,4	12,8	49,2	23,0	0,3	1,4	3,1	0,6	3,5	0,1	-	27,1	6,0	20,0	4,1	4,3	1,1	2,0	4,8	6,4	29,1	-	296,265
05 02 12	C1	Milk and milk products	31,1	1,8	8,9	32,8	111,6	2,9	7,7	1,4	14,2	114,8	-46,2	0,6	0,0	12,1	0,6	5,3	0,1	-	96,2	7,8	33,3	5,8	3,3	0,5	3,0	17,2	19,5	40,9	-	529,066
05 02 12	NA	Milk and milk products	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
05 02 12	C1	Milk and milk products	31,1	1,8	8,9	32,8	111,6	2,9	7,7	1,4	14,2	114,8	-46,2	0,6	0,0	12,1	0,6	5,3	0,1	-	96,2	7,8	33,3	5,8	3,3	0,5	3,0	17,2	19,5	40,9	-	529,066
05 02 13 01 2100 052	C1	CN 1602 - skinned meat - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,003
05 02 13 01 2100 053	C1	CN 1602 - skinned meat - marketing year 09/10 - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 054	C1	CN 1602 - skinned meat - marketing year 09/10 - R.123407, Art.162a)(iv)	-	-	-	-	-	-	-	-	-	-	0,1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,149	
05 02 13 01 2100 055	C1	CN 1602 - skinned meat - marketing year 10/11 - R.123407, Art.162(1)a)(iv)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 077	C1	CN 0202 10 - frozen beef/veal - carcasses - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05 02 13 01 2100 078	C1	CN 0202 20 - frozen beef/veal - quarters - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	-	-	-	-	-	-	-0,2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-0,161
05 02 13 01 2100 079	C1	CN 0202 30 - frozen beef/veal - boneless - marketing year 07/08 and earlier - R.125499, Art.33	-	-	-	0,0	-0,0	-	-	-	0,0	-0,0	0,0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	-	-0,042	