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## ELEVENTH FINANCIAL REPORT

### ON THE EUROPEAN AGRICULTURAL GUIDANCE

#### AND GUARANTEE FUND

- 1981 -

#### GUIDANCE SECTION

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EAGGF Guidance Section measures

1. INDIRECT MEASURES

Socio-structural measures

- Council Directive 72/159/EEC, of 17 April 1972, on the modernization of farms
- Council Directive 72/160/EEC, of 17 April 1972, concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement
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- Council Directive 75/268/EEC, of 28 April 1975, on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79, of 6 February 1979, on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC, of 19 June 1978, on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC, of 6 February 1979, on the programme for the acceleration and guidance of collective irrigation works in Corsica
- Council Directive 79/174/EEC, of 6 February 1979, concerning the flood protection programme in the Hérault Valley
- Council Directive 79/359/EEC, of 26 March 1979, on the programme to speed up the conversion of certain areas under vines in the Charentes departments
- Council Directive 78/628/EEC, of 19 June 1978, on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/197/EEC, of 6 February 1979, on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland

- Council Regulation (EEC) No 1820/80, of 24 June 1980, for the stimulation of agricultural development in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1821/80, of 24 June 1980, on the development of sheep farming in Greenland
- Council Regulation (EEC) No 1054/81, of 21 April 1981, establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81, of 30 June 1981, on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81, of 30 June 1981, on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81, of 30 June 1981, for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81, of 30 June 1981, establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC, of 30 June 1981, on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81, of 27 July 1981, on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland

#### Measures concerning markets

- Council Regulation (EEC) No 1360/78, of 19 June 1978, on producer groups and associations thereof
- Council Regulation (EEC) No 1696/71, of 26 July 1971, on the common organization of the market in hops
- Council Regulation (EEC) No 1035/72, of 18 May 1972, on the common organization of the market in fruit and vegetables
- Council Regulation (EEC) No 1078/77, of 17 May 1977, introducing a system of premiums for the non-marketing of milk products and for the conversion of dairy herds

- Council Directive 77/391/EEC, of 17 May 1977, introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle
- Council Regulation (EEC) No 1163/76, of 17 May 1976, on the granting of a conversion premium in the wine sector
- Council Regulation (EEC) No 2511/69, of 9 December 1969, laying down special measures for improving the production and marketing of Community citrus fruit
- Council Regulation (EEC) No 794/76, of 6 April 1976, on the reorganization for fruit production
- Council Regulation (EEC) No 456/80, of 18 February 1980, on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premium of the renunciation of replanting
- Council Regulation (EEC) No 457/80, of 18 February 1980, establishing a system of premiums for the cessation of wine-growing in France and Italy
- Council Decision 80/1096/EEC, of 11 November 1980, introducing Community financial measures for the eradication of classical swine fever
- Council Decision 80/1097/EEC, of 11 November 1980, on financial aid from the Community for the eradication of African swine fever in Sardinia
- Council Regulation (EEC) No 1055/81, of 21 April 1981, introducing temporary financial aid from the Community to Ireland for premovement tuberculin testing and brucellosis blood sampling of cattle

Measures concerning fisheries

- Council Regulation (EEC) No 100/76, of 19 January 1976, on the common organization of the market in fishery products

## 2. DIRECT MEASURES

- Council Regulation (EEC) No 17/64, of 5 February 1964, on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund
- Council Regulation (EEC) No 355/77, of 15 February 1977, on the improvement of the structures for processing and marketing agricultural products
- Council Regulation (EEC) No 1760/78, of 25 July 1978, on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79, of 6 February 1979, establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78, of 19 June 1978, on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 1852/78, of 25 July 1978, on a interim common measure for restructuring the inshore fishing industry
- Council Regulation (EEC) No 1505/76, of 21 June 1976, on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli/Venezia Giulia region
- Council Regulation (EEC) No 2395/79, of 30 October 1979, concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes "David" and "Frederic"
- Council Regulation (EEC) No 458/80, of 18 February 1980, on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81, of 30 June 1981, on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1941/81, of 30 June 1981, on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1943/81, of 30 June 1981, on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland



## 1. GENERAL SITUATION

### 1.1. Introduction

The Guidance Section of the EAGGF is much smaller, in terms of appropriations, than the Guarantee Section - in fact less than 5 % of the Funds available for guarantee purposes are assigned to guidance work. However, the work of the Guidance Section - participation in financing Community policy on agricultural structures - not only covers a wide range of tasks but, because of the nature of its contribution, has a direct impact on the situation in agriculture, in a way distinguishing it from the work of the Guarantee Section.

The Section contributes towards :

- financing "common measures" approved by the Council with a view to the achievement of the objectives set out in Article 39(1)(a) of the Treaty;
- financing individual measures approved by the Council before the adoption of the Regulation (EEC) No 729/70<sup>1</sup>.

The Section helps to finance the schemes in two different ways. For most schemes, the technique consists in reimbursing part of the eligible expenditure made by Member States ("indirect measures"). For other schemes, direct subsidies are paid for projects which are in line with the objectives of the relevant common measures ("direct measures").

As last year - but in contrast with previous years, when the breakdown of appropriations actually committed among the three main areas of action (cf. table, p. 2) gave virtually equal amounts for each field - commitments for production structures were much larger in 1981. This is because of the implementation of certain new measures for which advance payments could be made. Expenditure in respect of socio-structural measures is also still increasing.

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<sup>1</sup> OJ No L 94, 28.4.1970, p. 13

This result is due to changes made in 1980 to the reimbursement arrangements the effect of which has been to speed up very sharply the payment of the Community contribution, and also to progress made in the use of the two major directives, which, because of the way reimbursement arrangements operate, impact on the Community budget only after a lapse of time.

Breakdown of EAGGF Guidance Section appropriations for 1981  
according to field concerned

Commitment appropriations

	1981 budget (after transfer of appropriations) + appropriations carried over from 1980 + supplementary budget (Mio ECU)	Appropriations actually committed	
		(Mio ECU)	Year 1980
(1) Socio-structural measures	231	223	97 %
(2) Production structure	395	300	76 %
(3) Marketing and processing	189 <sup>1</sup>	172 <sup>1</sup>	91 %
Total	815 <sup>1</sup>	695 <sup>1</sup>	85 %

One of the main factors hampering the work of the Guidance Section in the past was the degree of utilization, sometimes quite low, of appropriations earmarked for the various measures.

The action taken by the Commission in 1980 brought about an improvement and enabled the appropriations approved to be actually committed. However, the particularly encouraging result achieved in 1980 was not fully maintained in 1981. The decline in the rate of utilization is mainly accounted for by two measures in the field of production structures.

In respect of the interim fisheries measure, the decisions could not be taken in 1981 since Regulation (EEC) No 2992/81<sup>2</sup> authorized submission of applications until December and set the deadline for decisions at 31 May 1982. All the appropriations for this measure have therefore had to be carried over to 1982.

<sup>1</sup> Of which 15.25 Mio ECU recovered and re-engaged out of differentiated appropriations becoming available in 1981 and excluding re-engagement of 25.44 Mio ECU out of non-differentiated appropriations becoming available in 1981 in accordance with Regulation (EEC) No 3171/75.

<sup>2</sup> OJ No L 299, 20.10.1981, p. 24

This has also been the case for the measure for restructuring vineyards provided for by Regulation (EEC) No 458/80<sup>1</sup> because applications for aid were sent too late.

Thus in 1981 total Guidance Section aid was about 695 Mio ECU<sup>2</sup>, the highest amount spent in a single year for the improvement of agricultural structures since the inception of the EAGGF.

The increase over the preceding year was about 13 %. 378 Mio ECU were granted in respect of indirect measures and 342 in respect of direct measures.

Special efforts were made in particular in relation to Italy, and these helped to improve the situation in that Member State.

Details in respect of the various measures undertaken are as follows :

Among the common measures, the scheme for the improvement of marketing and processing of agricultural products<sup>3</sup> was once again in 1981, as in previous years, the scheme involving the heaviest commitments of appropriations: 195 Mio ECU were assigned to this measure, including 134 Mio ECU for the "horizontal" measure, 52 Mio ECU in respect of appropriations assigned to action in certain southern regions, and 9 Mio ECU in respect of appropriations for action in western Ireland. Of these sums, 41 Mio ECU came from appropriations recovered against projects which have been either scaled down or not carried out at all.

The second measure in terms of funds involved is now that provided for by Directive 72/159/EEC<sup>4</sup> concerning the modernization of farms, in respect of which the increase in expenditure has continued at the same rate as in previous years. Expenditure on this measure, at 110.5 Mio ECU, exceeded even that under Directive 75/268/EEC<sup>5</sup> on mountain and hill farming and farming in certain less-favoured areas.

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<sup>1</sup> OJ No L 57, 29.2.1980, p. 27

<sup>2</sup> Of which 15.25 Mio ECU recovered and re-engaged out of differentiated appropriations becoming available in 1981 and excluding re-engagement of 25.44 Mio ECU out of non-differentiated appropriations becoming available in 1981 in accordance with Regulation (EEC) No 3171/75

<sup>3</sup> OJ No L 51, 23.2.1977, p. 1

<sup>4</sup> OJ No L 36, 23.4.1972, p. 1

<sup>5</sup> OJ No L 128, 19.5.1975, p. 1

Payments in respect of this last measure totalled 106.7 Mio ECU in 1981, comparing with 88.7 Mio ECU in 1980. Expenditure again increased.

The share borne by the Guidance Section (40 %) in expenditure under Regulation (EEC) No 1078/77<sup>1</sup> (premiums for the non-marketing of milk and milk products and dairy herd conversion) totalled 87.1 Mio ECU.

For the three direct measures supporting agriculture in Mediterranean regions, i.e. improvement of infrastructure (Regulation (EEC) No 1760/78<sup>2</sup>), reafforestation (Regulation (EEC) No 269/79<sup>3</sup>) and irrigation (Regulation (EEC) No 1362/78<sup>4</sup>), the following aid was granted : for irrigation, 53.4 Mio ECU, for reafforestation, 44.3 Mio ECU, and for infrastructure, 28.7 Mio ECU.

As for proposals for new measures, the Council adopted a relatively large number of instruments, as follows :

- Council Regulation (EEC) No 1054/81<sup>5</sup>, of 21 April 1981, establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1055/81<sup>6</sup>, of 21 April 1981, introducing temporary financial aid from the Community to Ireland for premovement tuberculin testing and brucellosis blood sampling of cattle
- Council Regulation (EEC) No 1938/81<sup>7</sup>, of 30 June 1981, on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1939/81<sup>8</sup>, of 30 June 1981, on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81<sup>9</sup>, of 30 June 1981, on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1941/81<sup>10</sup>, of 30 June 1981, on an integrated development programme for the less-favoured areas of Belgium

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<sup>1</sup> OJ No L 131, 26.5.1977, p. 1

<sup>2</sup> OJ No L 204, 28.7.1978, p. 1

<sup>3</sup> OJ No L 38, 14.2.1979, p. 1

<sup>4</sup> OJ No L 166, 19.6.1978, p. 11

<sup>5</sup> OJ No L 111, 23.4.1981, p. 1

<sup>6</sup> OJ No L 111, 23.4.1981, p. 4

<sup>7</sup> OJ No L 197, 20.7.1981, p. 1

<sup>8</sup> OJ No L 197, 20.7.1981, p. 6

<sup>9</sup> OJ No L 197, 20.7.1981, p. 9

<sup>10</sup> OJ No L 197, 20.7.1981, p. 13

- Council Regulation (EEC) No 1942/81<sup>1</sup>, of 30 June 1981, for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1943/81<sup>2</sup>, of 30 June 1981, on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland
- Council Regulation (EEC) No 1944/81<sup>3</sup>, of 30 June 1981, establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Regulation (EEC) No 2195/81<sup>4</sup>, of 27 July 1981, on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Directive 81/527/EEC<sup>5</sup>, of 30 June 1981, on the development of agriculture in the French overseas departments

## 1.2. General aspects of management

### 1.2.1. Procedures and advance payments

#### (a) Direct measures

In this field, the implementing regulations adopted since 1978 with a view to the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

For one of the new measures, the improvement of infrastructures in certain less-favoured areas in Germany, the implementing regulation for the submission of aid applications had to be adopted<sup>6</sup>. This regulation is based on the same principles as the preceding measures.

With regard to the advance payments which certain measures supporting Mediterranean areas have instituted for the first time since the inception of the EAGGF, experience in respect of the first payments has not been satisfactory.

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<sup>1</sup> OJ No L 197, 20.7.1981, p. 17

<sup>2</sup> OJ No L 197, 20.7.1981, p. 23

<sup>3</sup> OJ No L 197, 20.7.1981, p. 27

<sup>4</sup> OJ No L 214, 1.8.1981, p. 5

<sup>5</sup> OJ No L 197, 20.7.1981, p. 38

<sup>6</sup> OJ No L 36, 9.2.1982, p. 1

For certain measures and certain beneficiaries, utilization of the advance payments requested has been extremely low so that the Commission has been forced to call for the return of rather large sums. In detail, the situation is as follows :

- Regulation (EEC) No 1760/78

An advance payment had been applied for in respect of 13 of the 32 Italian projects financed. The advance payment made was LIT 2 231 million, of which LIT 684 million for seven projects (30 % of the total advance payment) are to be returned.

With regard to the French projects, advance payments have been requested for 58 of the 105 projects financed. The total advanced was FF 24.9 million, of which FF 0.6 million for four projects (2 % of the total advance payment) are to be returned.

- Regulation (EEC) No 269/79

An advance payment had been requested for all eight Italian projects financed. The advance payment was LIT 21 902 million, of which LIT 3 868 million (17 % of the total advance payment) must be returned.

The advance payment made for the four French projects financed (FF 28.3 million) was used in compliance with relevant regulations.

- Regulation (EEC) No 1362/78

For the Italian project financed, an advance payment of LIT 46 334 million was paid, of which LIT 15 058 million (32 % of the advance payment) must be returned.

The Commission's reaction to this situation was, in the first instance, to adopt decisions demanding repayment of the advance payments not used. In addition, even more stringent and severe principles were applied in respect of new applications for advance payments and seminars were held to avoid similar situations in the future : the first reports on utilization of new advance payments point to definite progress in this area.

(b) Indirect measures

For the measures qualifying for reimbursement, detailed rules of implementation were adopted by the Commission, as follows :

- Commission Decision 81/525/EEC<sup>1</sup>, of 12 June 1981, on applications for advances and refunds of premiums in connection with collective projects for the restructuring of vineyards

<sup>1</sup>OJ No L 196, 18.7.1981, p. 11

- Commission Decision 81/625/EEC<sup>1</sup>, of 8 July 1981, on applications for reimbursement of premiums for the temporary or permanent abandonment of certain areas under vines and for the renunciation of replanting
- Commission Decision 81/917/EEC<sup>2</sup>, of 16 October 1981, concerning applications for advance payments for the purpose of stimulating agricultural development in the less-favoured areas of the West of Ireland
- Commission Decision 81/1067/EEC<sup>3</sup>, of 3 December 1981, on applications for reimbursement and the payment of advances in respect of the development of agricultural advisory services in Italy

With regard to the advance payments which may be made for certain measures, France and Ireland used this facility. There had been difficulties in respect of the first advance payments made (for 1979 for Directive No 78/628/EEC in Ireland and for 1980 for Directive No 78/627/EEC in France) but these were settled in subsequent years. Unused advance payments were deducted from the advance payments to be made in respect of the subsequent year.

All in all, advance payments of FF 133.1 million have been requested by France under Directives No 78/627/EEC, 79/359/EEC and 79/173/EEC. FF 118 million were paid, of which FF 8.7 million could not be used during the year in which they were paid and therefore had to be deducted from the following advance payment.

Ireland has requested a total in advance payments of IRL 14.2 million under Directive No 78/628/EEC and Regulation (EEC) No 1820/80. IRL 12.8 million were paid, of which IRL 0.9 million had to be deducted from a subsequent advance payment.

#### 1.2.2. Information

As in the past, information provided to the public by the Commission was mainly concerned with measures involving direct subsidies to investment projects, this type of aid being the one most likely to attract fairly general interest, since the Community's intervention is direct and since such projects are often of very great local or regional importance.

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<sup>1</sup> OJ No L 229, 13. 8.1981, p. 6  
<sup>2</sup> OJ No L 342, 28.11.1981, p. 16  
<sup>3</sup> OJ No L 391, 31.12.1981, p. 4

It had been noticed that where information boards were displayed near the locations of investments, the Community aid was seldom mentioned in the data given. The Commission has therefore continued to ask all beneficiaries, in its letter informing them of the award of the grants, to ensure that the grant is mentioned in their publicity.

### 1.2.3. Coordination

The Task Force on the coordination of financial instruments having structural purposes continued to coordinate the work of the Guidance Section with that of other Community funds, supplementing normal contacts between the various departments.

### 1.2.4. Budgetary matters

#### (a) Funds available

Article 6 of Regulation (EEC) No 729/70 established an annual allocation for the Guidance Section. This Regulation was modified in 1979 by Regulation (EEC) No 929/79 in order to fix a commitment appropriation on a five-yearly basis, the first five-year period to run from 1980 to 1984 inclusive. It is also laid down that the appropriations included in the budget each year should be determined, in accordance with normal budgetary procedure, according to the needs forecast for the financial year in question.

The total for the five-year period 1980-1984 was fixed at 3 600 million ECU. This amount was raised to 3 755 million ECU by Regulation (EEC) No 3509/80<sup>1</sup> to cover the financial effects of the accession of Greece, during the remaining part of the five-year period.

Each five-year period stands on its own. As a result, appropriations remaining at the end of a five-year period must be deducted from the total for the following five years. Accordingly, appropriations remaining from the year 1979 to 1980, amounting to 182.40 million ECU, are part of the five-year total for 1980 to 1984. However, virtually all these appropriations were committed in 1980.

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<sup>1</sup> OJ No L 367, 31.12.1980, p. 87



(b) Utilization of appropriations

The appropriations available for commitment or for payment in 1981 have been determined as follows :

	Million ECU for	
	<u>Commitment</u>	<u>Payment</u>
- allocations carried forward from 1980	65.18	35.88
- release of differentiated appropriations	15.25	-
- initial budget	629.57	467.57
- supplementary budget	50.00	50.00
- transfer from chapter 100	33.00	11.00
- transfer from the Guarantee Section	22.00	22.00
	<hr/>	<hr/>
Total amounts available	815.00	586.45

Within the framework of the system of differentiated appropriations, the utilization of commitment appropriations has increased to 694.96 million ECU, which represents 85.3 % of the amounts available, and that of the payment appropriations to 490.84 million ECU, equivalent to 84 %.

The picture may be completed by adding re-engagements of non-differentiated commitments from financial years prior to 1978, (25.44 million ECU). The rate of utilization of appropriations effectively available for commitment therefore increases to 85.7 %.

Although, the percentages for the utilization of appropriations are marginally lower than for the previous year, (commitment appropriations 92 % and payment appropriations 90 %), they remain at a satisfactory level and considerably higher than in previous years, (69.5 % and 46.5 % respectively for 1979).

## 2. DIRECT MEASURES

### 2.1. Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

#### 2.1.1. Financing of projects relating to 1981

The Commission granted a total of 196 661 240 ECU of aid to 540 projects under decisions dated 30 June and 22 December 1981<sup>1</sup>. In 1980, the aid had been 173 559 258 ECU for 566 projects.

The 540 projects subsidized by the Guidance Section represent a total investment of 806 737 847 ECU, or an average investment of 1 493 959 ECU per project; average aid per project is 364 187 ECU. Annexes 6 to 13 give details concerning the award of aid and payments made under this measure.

#### 2.1.2. Programmes

Regulation (EEC) No 355/77 provides that the projects have to be incorporated, after a provisional period, in sectoral programmes approved by the Commission.

Since 1 January 1981, only projects forming part of programmes have qualified for aid, with the exception of projects in Greece or in western Ireland, for which a derogation had been granted for 1981.

By early March 1982, the Member States had introduced 128 programmes, 115 of which have been approved. Investments planned under these programmes total about 7 000 million ECU, as follows : 1 580 million ECU for France, 1 020 million ECU for Italy, 840 million ECU for the United Kingdom, 1 220 million ECU for the Federal Republic of Germany, 690 million ECU for Denmark, 525 million ECU for Ireland, 320 million ECU for the Netherlands, 310 million ECU for Belgium and 520 million ECU for Greece. More details with regard to these programmes are given in Annexes 14 and 15.

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<sup>1</sup> OJ No C 243, 23.9.1981, p. 4

<sup>2</sup> OJ No C 49, 24.2.1982, p. 2

2.2. Measures for Mediterranean areas

In 1981, further aid decisions were adopted in connection with irrigation schemes in the Mezzogiorno (Regulation (EEC) No 1362/78<sup>1</sup>), infrastructure in rural areas (Regulation (EEC) No 1760/78<sup>2</sup>) and reafforestation (Regulation (EEC) No 269/79<sup>3</sup>).

All in all, 318 special programmes and projects have enjoyed support in an amount of 129 million ECU. (Details are given in Annexes 19a to 19c).

2.3. Measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland (Regulation (EEC) No 1943/81<sup>4</sup>)

In 1981, the first set of decisions was adopted in this connection in respect of six projects granting total aid of 1 588 514 ECU<sup>5</sup>.

2.4. Interim common measure for inshore fisheries (Regulation (EEC) No 1852/78<sup>6</sup>)

On 31 March 1981, the Commission approved aid under the measure<sup>7</sup> to 172 projects representing a total investment of 75 078 370 million ECU, or an average investment of 436 500 ECU per project; average aid per project is 115 830 ECU.

Among the 172 projects financed, 150 concern fishing vessels and 22 the construction or modernization of aquaculture facilities.

Further details concerning the aid are given in Annex 20.

2.5. Earthquake in Friuli-Venetia Giulia (Regulation (EEC) No 1505/76<sup>8</sup>)

Out of 96 projects financed in 1976, for LIT 28 125 million, 26 were liquidated as at 31.12.1981.

However, all the other projects are under way and the payments made as at 31.12.1981 totalled LIT 14 203 330 494, or 50 % of the total aid.

It should be noted that in view of the fact that the aid granted represented, at the rate of LIT 625 for one unit of account, an amount of 45 million units of account, but that the rate became variable, the amount to be carried over of about LIT 14 000 million now represents only 10 593 104.27 ECU.

<sup>1</sup> OJ No L 166, 19.6.1978, p. 11

<sup>2</sup> OJ No L 204, 28.7.1978, p. 1

<sup>3</sup> OJ No L 38, 14.2.1979, p. 1

<sup>4</sup> OJ No L 197, 20.7.1981, p. 23

<sup>5</sup> OJ No C 49, 24.2.1982, p. 2

<sup>6</sup> OJ No L 211, 1.8.1978, p. 30

<sup>7</sup> OJ No C 163, 3.7.1981, p. 2

<sup>8</sup> OJ No L 168, 28.6.1976, p. 9

2.6. The "David" and "Frederic" hurricanes (Regulation (EEC) No 2395/79<sup>1</sup>)

Of the amount of FF 70 400 000 committed in 1979, the Commission paid out in the same year an advance amount of FF 46 400 000 for the reconstitution of banana plantations.

The report on the execution of the work which France was to send in under Article 4(3) of Regulation (EEC) No 2395/79 was received by the Commission in early 1982. It raises a number of problems which are to be examined with the French authorities, who have been asked to send additional information.

2.7. Management problems

(a) Projects not executed

In 1980, 69 beneficiaries declined some or all of the aid granted.

As a result, the following amounts are available for re-use :

Germany	2 728 967 DM	Ireland	1 827 956 IRL
Belgium	39 351 703 BFR	Netherlands	18 211 200 HFL
France	463 000 FF	United Kingdom	278 169 UKL
Italy	15 606 403 828 LIT		

Under Regulations (EEC) No 3171/75 and No 355/77, the Commission cancelled or reduced aid granted to 39 beneficiaries who had not started the work within two years of notification of the decision or who had not complied with the terms set. This releases for re-use the following sums :

Germany	309 957 DM	Netherlands	100 000 HFL
France	1 395 600 FF	United Kingdom	11 815 UKL
Italy	6 885 986 120 LIT		

(b) Projects costing less than expected

In 1981, 13 128 671 ECU were withheld from beneficiaries who had carried out projects involving less eligible expenditure than forecast.

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<sup>1</sup>OJ No L 275, 1.11.1979, p. 1

(c) Projects carried out without proper compliance with stipulated conditions

In 1981, the Commission cancelled aid granted to one French project under Regulation No 17/64/EEC, the financial or other conditions not having been complied with.

As a result, an amount of 889 825 ECU is to be cancelled.

(d) Delayed applications for payment

As in previous years, the settlements were delayed most in Italy and in Ireland. Reasons for the delays were mainly that it took so long to get work started and that it took so long to execute the work; there were also sometimes administrative hold-ups in the preparation and submission of payment applications.

The tables relating to payments show, however, that payment tempos have gathered a little momentum, particularly with regard to advance payments. In this context, it must be remembered that in view of the large number of projects, any improvement is bound to be relatively slow and gradual.

In general, settlements are made more quickly for the new measures, and this seems to be due to efforts made to achieve harmonization of procedures and to the holding of information seminars for the departments concerned.

### 3. INDIRECT MEASURES

3.1. The data relating to the financing of indirect measures are given in the tables indicated below :

(a) Socio-structural directives : Annexes 26 to 28

(b) Measures for less-favoured regions : Annex 29

- Directive No 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive No 78/627/EEC of the restructuring and conversion of wine-growing : Annex 30
- Directives No 79/359/EEC, 79/173/EEC and 78/628/EEC concerning conversion of wine-growing in the Charentes, irrigation in Corsica and drainage in Ireland : Annex 31

(c) Structural measures connected with common organizations of markets :  
Annex 32

- Hop and fruit and vegetable producers' organizations (Regulation (EEC) No 1696/71 and 1035/72) : Annex 33
- Measure to encourage beef production and premiums for the non-marketing of milk (Regulations (EEC) No 1353/73 and 1078/77) : Annex 34
- Eradication of bovine brucellosis, tuberculosis and leucosis (Directive No 77/391/EEC) : Annex 35
- Measure for the conversion of wine-growing and measure in support of the Community citrus-fruit sector (Regulations (EEC) No 1163/76 and 2511/69) : Annex 36
- Measures for the reorganization of fruit production (Regulations (EEC) No 2517/69 and 794/76) and fish producers' groups (Regulation (EEC) No 100/76) : Annex 37

(d) Advance payments made in 1981 : Annex 38

3.2. The justification of fixed aid to Italy :

The payments situation established on the basis of reports from Italy was the following as at 31 December 1981

Regulation (EEC) No	Aids granted on the basis of		
	130/66 Art. 4	130/66 Art.12	159/66
(a) Aid paid by the EAGGF Guidance Section to Italy	45.0 MUA	15.0 MUA	87.30 MUA
(b) Aids paid by the Italian Government to the beneficiaries	65.1 MUA	16.4 MUA	87.31 MUA
(c) Amount not settled	-	-	-

#### 4. VERIFICATIONS AND IRREGULARITIES

During 1980, the Commission, responding to a comment from Parliament made during the discharge procedure, had concentrated a special effort on on-the-spot inspections. Consequently in that year, on-the-spot inspections were more than double the number in 1979, rising from 17 to 36.

In 1981, the efforts have been concentrated on seminars. A number of deficiencies which became apparent, in particular with regard to procedures enabling advance payments to be made, also revealed problems in connection with the management of these measures by the competent authorities of the Member States. As these problems were more acute for certain direct measures, on-the-spot inspections in 1981 were cut back in respect of these measures to enable seminars to be stepped up so that the officials in the Member States could be better informed as to procedures.

With regard to indirect measures, on-the-spot inspection work was maintained at the same level, since the special problem of advance payments was not of the same importance as for direct measures.

##### 4.1. Verification of direct measures

###### (a) Verification of payment applications

This work revealed that in 340 cases the data supplied were not sufficient to justify the payments requested, and additional information was needed.

These provisional rejections covered in total 20 % of payment applications, i.e. 36 % for Italy, 28 % for France, 20 % for Ireland and the United Kingdom, 16 % for Denmark, 6 % for Germany and the Netherlands and 3 % for Belgium.

Compared with 1980, the percentage of rejections increased for Germany and Italy, declined for Belgium, the United Kingdom and the Netherlands, and remained much the same for Denmark, France and Ireland.

(b) Visits and on-the-spot inspections

In 1981, the emphasis was on preventive information seminars and visits rather than on a posteriori verifications. Fourteen seminars were held, including

- 3 in Brussels for France and Italy with regard to Regulations (EEC) No 1760/78 and 269/79
- 2 in Italy
- 7 in France
- 1 in Greece
- 1 in Ireland

Seven inspections were carried out, one in Denmark, 3 in Ireland and 3 in Italy.

4.2. Verification of indirect measures

4.2.1. Verification of payment applications

The total number of reimbursement applications to be processed was 124 in 1981, but 6 300 individual files and other information for approximately another 6 400 beneficiaries also had to be scrutinized.

4.2.2. Inspection on-the-spot

(a) General socio-structural measures

Directive No 72/159/EEC

In respect of this measure, an on-the-spot inspection was carried out in Italy. This took place in two regions, firstly in Emilia-Romagna, at Bologna at the Assessorato Regionale dell'Agricoltura and the Ispettorato Provinciale dell'Agricoltura and with two beneficiaries.

The inspection operation then continued in the autonomous province of Bolzano at the Ispettorato Provinciale dell'Agricoltura, and with two beneficiaries.

With regard to the application of Community rules, certain problems of interpretation were noted. Consequently, this Member State has been asked to amend the implementing procedures and has already taken the necessary action to ensure implementation in line with Community rules in the future.



Any implications in respect of refunds already made are being given further consideration.

Directive No 72/161/EEC

Two on-the-spot inspections were carried out in 1981 in respect of this measure :

Ireland

The inspection was carried out at the Ministry of Agriculture in Dublin and at the Cork County Committee for Agriculture (Cork Farm Training Centre). The inspection showed that Irish legislation and specific provisions are in line with Community requirements.

Denmark

Inspection took place at Copenhagen and the Ministry of Agriculture and at the Direktoratet for Arbejdsmarkedsuddannelserne, at the Tune Landboskole and at the Specialarbejderskolen at Slagelse.

This revealed that Community requirements have been complied with. However, a more stringent control system is required with regard to the eligibility of expenditure under Title II of the Directive. This Member State was invited to take the necessary action.

(b) Measures for less-favoured regions

Two on-the-spot inspections were carried out in France :

Directive No 78/627/EEC

The inspection took place at the ONIVIT in Paris and at its regional delegation in Montpellier, involving visits to three wine cooperatives (restructuring operations) and two vineyards (conversion operations). Expenditure made in 1978 to 1980 and particularly the use of the advance payment made in 1980 were reviewed. Community rules were complied with and expenditure was correct but the first application for an advance payment was over-estimated so that the second application had to be reduced. It was noted that the execution of the programme had fallen behind schedule and it is unlikely that its objectives will be reached in the coming five years as forecast.

This Member State was asked to take action to speed up implementation.

Directive No 79/359/EEC

The inspection took place at the ONIVIT at Paris and in its regional delegation in Bordeaux, involving visits to five vineyards. Expenditure made in 1980 and especially the use of the advance payment made in respect of this expenditure was reviewed. The implementing and control procedures established by the Member State ensure compliance with Community rules and proper spending. But here, too, it was noted that the execution of the programme had fallen behind schedule and it is now expected that it will not be completed in the three years foreseen. Action to speed up implementation is needed.

(c) Structural measures in connection with the common organizations of the markets

Directive No 77/391/EEC

Four on-the-spot inspections were carried out in 1981 in respect of this measure :

France

The inspection took place in Paris at the Ministry of Agriculture and in the Departments of Aisne and Nord at the Direction Departementale des Services Vétérinaires and at a slaughterhouse. This inspection at administrative level revealed that Community requirements have been properly complied with. This Member State has been asked to make minor improvements to the system of invoicing to the EAGGF.

Ireland

The inspection was carried out at the Ministry of Agriculture in Dublin and at the District Veterinary Office in Cork and in Tralee and at a slaughterhouse. A review of figures and of national arrangements at administrative level showed a number of weaknesses in the arrangements for recording the allowance and invoicing to the EAGGF. This Member State was asked to make a number of improvements and the necessary action has already been taken.

Denmark

The inspection was carried out at the Veterinaerdirektoratet in Copenhagen and at the Kredsdyrlaegen at Ringsted and at a slaughterhouse. Figures and national implementing arrangements were reviewed at administrative level, but this review did not lead to any comments.

Germany

The inspection took place in Nordrhein-Westfalen at the Tierseuchenkassen at Cologne and at Munster, in Schleswig-Holstein at the Ministerium für Ernährung, Landwirtschaft und Forsten, at the Veterinäramt at Bad Segeberg and at Pinneberg and at a slaughterhouse.

This inspection at administrative level showed that Community requirements have been complied with. A number of minor errors in the calculation of EAGGF aid were noted and are to be corrected.

Regulation (EEC) No 794/76

Inspection took place in the Emilia-Romagna region, representing about 83 % of the grubbed-up area in Italy, at the regional department office at Bologna and the provincial offices at Ferrara and Reggio-Emilia; it involved visits to four holdings which have carried out major grubbing-up operations. The review was of expenditure made in 1978 and 1979 and showed that the implementing rules have been complied with and expenditure is in order.

Regulation (EEC) No 1163/76

Inspection took place in the Region of Puglia, which accounts for about 52 % of the conversion premiums paid by Italy. The visit was to the central office in Rome, the regional office in Bari and a provincial office in Brindisi.

Expenditure made in 1979 and 1980 was reviewed, and it was ascertained that the measure is in general properly implemented. Certain improvements in the control procedure are however recommended.

General comment on the above two inspections

Because of a very cumbersome administrative procedure and the lack of appropriations, the premium is paid to the beneficiaries long after the prescribed time-limit. This Member State has been asked to conform with the legal requirements.

4.3. Irregularities in connection with the Guidance Section

The irregularities are listed in the tables in Annexes 42 to 44. As the tables show, 48 new cases were recorded in 1981, 46 of which have already been settled.

Of the total of 509 cases recorded during the years up to 31.12.1981, 429, or 84 %, have been closed and definitively settled.

Aid granted from the Fund, by Member State, up to 31 December 1981

ANNEX 1a

DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	GRECE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM	TOTAL
17/64	135.811,568	46.276,050	503.462,087	405.241,258	-	73.320,787	668.149,078	8.851,930	139.394,243	134.641,539	2.115.148,540
355/77	18.764,386	16.051,605	79.673,288	126.614,479	17.356,443	43.694,920	226.375,966	493,042	29.640,646	48.068,953	606.733,728
1760/78	-	-	-	19.881,346	-	-	38.419,997	-	-	-	58.301,343
269/79	-	-	-	25.451,184	-	-	53.368,079	-	-	-	78.819,263
1362/78	-	-	-	-	-	-	102.179,506	-	-	-	102.179,506
1852/78	566,662	1.236,802	1.060,624	4.719,740	-	10.172,121	12.433,502	-	500,031	9.134,195	39.913,677
2722/72	-	-	2.868,852	6.714,062	-	-	-	-	-	-	9.582,914
1505/76	-	-	-	-	-	-	45.000,000	-	-	-	45.000,000
2395/79	-	-	-	12.115,000	-	-	-	-	-	-	12.115,000
1943/81	-	-	-	-	-	-	-	-	-	1.588,514	1.588,514
<b>TOTAL I</b>	<b>155.142,616</b>	<b>63.564,457</b>	<b>587.064,851</b>	<b>600.797,069</b>	<b>17.356,443</b>	<b>127.187,828</b>	<b>1.145.926,128</b>	<b>9.344,972</b>	<b>169.624,920</b>	<b>193.433,201</b>	<b>3.069.382,485</b>
					<u>INDIRECT MEASURES</u>						
In progress	31.983,537	56.979,441	341.453,824	302.203,332	-	129.833,938	67.538,218	4.092,218	53.064,787	341.864,890	1.329,014,185
Completed	7.631,520	242,504	39.807,068	29.299,510	-	618,364	175.679,708	7.797,944	7.545,212	418,061	269.039,891
<b>TOTAL II</b>	<b>39.615,057</b>	<b>57.221,945</b>	<b>381.260,892</b>	<b>331.502,842</b>	<b>-</b>	<b>130.452,302</b>	<b>243.217,926</b>	<b>11.890,162</b>	<b>60.609,999</b>	<b>342.282,951</b>	<b>1.598.054,076</b>
<b>TOTAL I + II</b>	<b>194.757,673</b>	<b>120.786,402</b>	<b>968.325,743</b>	<b>932.239,911</b>	<b>17.356,443</b>	<b>257.640,130</b>	<b>1.389.144,054</b>	<b>21.235,134</b>	<b>230.234,919</b>	<b>535.716,152</b>	<b>4.667.436,561</b>

## Aid payments from the Fund, by Member State, up to 31 December 1981

## DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL	
17/64	112.033.659,08	40.063.632,28	465.823.039,50	287.694.118,85	30.845.945,31	235.228.791,08	6.582.032,17	121.553.509,10	87.493.153,40	1.387.327.880,77	
355/77	8.863.077,06	7.748.715,93	37.248.027,54	31.450.106,54	6.321.841,33	27.814.208,91	379.993,13	7.236.370,92	16.233.797,23	143.296.138,59	
1852/78	537.254,19	155.919,18	443.129,15	577.673,50	8.298.655,64	2.881.742,15	-	-	5.602.680,37	18.497.054,18	
1505/76	-	-	-	-	-	11.586.304,07	-	-	-	11.586.304,07	
2395/79	-	-	-	7.984.952,42	-	-	-	-	-	7.984.952,42	
1760/78	-	-	-	5.460.450,98	-	2.365.673,54	-	-	-	7.826.124,52	
269/79	-	-	-	7.214.442,71	-	22.523.267,73	-	-	-	29.737.710,44	
1362/78	-	-	-	-	-	38.200.000,00	-	-	-	38.200.000,00	
2722/72	-	-	2.868.852,46	6.515.594,65	-	-	-	-	-	9.384.447,11	
<b>TOTAL I</b>	<b>121.433.990,33</b>	<b>47.968.267,39</b>	<b>506.383.048,65</b>	<b>346.897.339,65</b>	<b>45.466.442,28</b>	<b>340.599.987,48</b>	<b>6.972.025,30</b>	<b>128.789.880,02</b>	<b>109.329.631,00</b>	<b>1.653.840.612,10</b>	
				<b>INDIRECT MEASURES</b>							
In progress	31.946.529,86	54.880.614,23	332.225.905,77	296.160.428,28	129.791.683,51	67.538.218,54	4.048.759,89	53.710.080,37	339.803.817,52	1.310.106.037,97	
Completed	7.631.520,87	242.504,96	39.807.068,64	29.299.510,54	618.364,59	175.679.708,80	7.797.944,19	7.545.212,78	418.061,06	269.039.896,41	
<b>TOTAL II</b>	<b>39.578.050,73</b>	<b>55.123.119,19</b>	<b>372.032.974,41</b>	<b>325.459.938,82</b>	<b>130.410.048,10</b>	<b>243.217.927,34</b>	<b>11.846.704,08</b>	<b>61.255.293,13</b>	<b>340.221.878,58</b>	<b>1.579.145.934,38</b>	
<b>TOTAL I + II</b>	<b>161.012.041,06</b>	<b>103.091.386,58</b>	<b>878.416.023,06</b>	<b>672.357.278,47</b>	<b>175.876.490,38</b>	<b>583.817.914,82</b>	<b>18.818.729,38</b>	<b>190.045.173,15</b>	<b>449.551.509,58</b>	<b>3.232.986.546,48</b>	

DIRECT MEASURESANNEX 2Aid granted in ECU from 1 January to 31 December 1981

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	GRECE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
355/77	5.548.486	4.558.009	24.053.305	37.127.158	17.356.443	17.642.536	64.333.472	57.282	11.518.745	14.465.804	196.661.240
1852/78	398.625	662.450	568.672	3.445.763	-	3.848.460	5.889.815	-	590.031	4.518.904	19.922.720
1760/78	-	-	-	6.768.872	-	-	22.394.987	-	-	-	29.163.859
269/79	-	-	-	15.499.963	-	-	30.096.624	-	-	-	45.596.587
1362/78	-	-	-	-	-	-	54.398.683	-	-	-	54.398.683
1943/81	-	-	-	-	-	-	-	-	-	1.588.514	1.588.514
<b>TOTAL</b>	<b>5.947.111</b>	<b>5.220.459</b>	<b>24.621.977</b>	<b>62.841.758</b>	<b>17.356.443</b>	<b>21.490.996</b>	<b>177.113.582</b>	<b>57.282</b>	<b>12.108.774</b>	<b>20.573.222</b>	<b>347.331.602</b>

DIRECT MEASURESANNEX 3Aid payments (in ECU) from 1 January to 31 December 1981

REGULATION	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXENBOURG	NERLAND	UNITED KINGDOM
17/64	96.158.022,92	7.691.654,53	1.821.444,59	35.925.786,75	18.906.925,15	2.772.915,67	19.796.526,23	39.168,65	3.735.598,63	5.468.002,72
355/77	76.664.966,09	3.891.960,41	4.563.183,16	15.778.671,29	16.903.334,93	4.851.633,91	18.519.501,05	-	4.001.177,09	8.155.504,25
1852/78	9.901.544,55	369.105,37	150.176,47	354.962,91	577.673,50	2.776.969,80	2.052.242,51	-	-	3.620.413,99
1505/76	4.105.753,68	-	-	-	-	-	4.105.753,68	-	-	-
2395/79	-	-	-	-	-	-	-	-	-	-
1760/78	6.549.938,58	-	-	-	4.599.847,04	-	1.950.091,54	-	-	-
269/79	9.108.758,83	-	-	-	4.642.311,40	-	4.466.447,43	-	-	-
1362/78	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>202.488.984,65</b>	<b>11.952.720,31</b>	<b>6.534.804,22</b>	<b>52.059.420,95</b>	<b>45.630.092,02</b>	<b>10.401.519,38</b>	<b>50.890.562,44</b>	<b>39.168,65</b>	<b>7.736.775,72</b>	<b>17.243.920,96</b>



DIRECT MEASURESANNEX 4Aid payments up to 31.12.1981

(UA/EUA/ECU)

REGULATION	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
17/64	1.387.327.880,77	112.033.659,08	40.063.632,28	465.823.039,50	287.694.118,85	30.845.945,31	235.228.791,08	6.592.032,17	121.553.509,10	87.493.153,40
355/77	143.296.138,59	8.863.077,06	7.748.715,93	37.248.027,54	31.450.106,54	6.321.841,33	27.814.208,91	379.993,13	7.236.370,92	16.233.797,23
1852/78	18.497.054,18	537.254,19	155.919,18	443.129,15	577.673,50	8.298.655,64	2.881.742,15	-	-	5.602.680,37
1505/76	11.586.304,07	-	-	-	-	-	11.586.304,07	-	-	-
2395/79	7.984.952,42	-	-	-	7.984.952,42	-	-	-	-	-
1760/78	7.826.124,52	-	-	-	5.460.450,98	-	2.365.673,54	-	-	-
269/79	29.737.710,44	-	-	-	7.214.442,71	-	22.523.267,73	-	-	-
1362/78	38.200.000,00	-	-	-	-	-	38.200.000,00	-	-	-
2722/72	9.384.447,11	-	-	2.868.852,46	6.515.594,65	-	-	-	-	-
<b>TOTAL</b>	<b>1.653.840.612,10</b>	<b>121.433.990,33</b>	<b>47.968.267,39</b>	<b>506.383.048,65</b>	<b>346.897.339,65</b>	<b>45.466.442,28</b>	<b>340.599.987,42</b>	<b>6.972.025,30</b>	<b>128.789.880,02</b>	<b>109.329.631,00</b>

## INDIRECT MEASURES

ANNEX 5

Payments made in 1981 for general socio-structural measures, measures to assist less-favoured regions  
and structural measures connected with common market organizations

(in ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXENBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
<b>I. General socio-structural</b>										
Directive No 72/159/EEC	3,750,962,15	6,996,750,75	27,684,559,13	-	12,463,355,96	2,003,122,29	79,455,87	9,937,447,90	47,536,229,49	110,457,883,54
Directive No 72/160/EEC	16,645,27	-	528,548,87	81,971,95	33,117,31	-	-	2,842,05	23,357,34	686,482,79
Directive No 72/161/EEC	286,409,95	57,676,39	297,287,66	3,690,495,34	152,299,78	266,749,75	-	-	43,440,11	4,894,358,98
<b>TOTAL I</b>	<b>4,054,017,37</b>	<b>7,054,427,14</b>	<b>28,510,395,66</b>	<b>3,772,467,29</b>	<b>12,648,773,05</b>	<b>2,369,872,04</b>	<b>79,455,87</b>	<b>9,940,289,95</b>	<b>47,603,026,94</b>	<b>116,032,725,31</b>
<b>II. To assist less-favoured regions</b>										
Directive No 75/268/EEC	1,948,263,09	-	9,856,212,69	29,429,315,85	20,413,901,66	13,423,298,23	1,844,480,69	5,425,33	29,780,107,38	106,701,004,92
Directive No 78/628/EEC	-	-	-	-	9,272,486,26	-	-	-	-	9,272,486,26
Directive No 78/627/EEC	-	-	-	7,908,385,64	-	-	-	-	-	7,908,385,64
Directive No 79/359/EEC	-	-	-	3,912,316,45	-	-	-	-	-	3,912,316,45
Directive No 79/173/EEC	-	-	-	1,195,104,63	-	-	-	-	-	1,195,104,63
Regulation (EEC) No 1820/80	-	-	-	-	3,931,660,48	-	-	-	-	3,931,660,48
<b>TOTAL II</b>	<b>1,948,263,09</b>	<b>-</b>	<b>9,856,212,69</b>	<b>42,445,122,57</b>	<b>33,618,048,40</b>	<b>13,423,298,23</b>	<b>1,844,480,69</b>	<b>5,425,33</b>	<b>29,780,107,38</b>	<b>132,920,958,38</b>
<b>III. Structural connected with common market organizations</b>										
Regulation (EEC) No 1353/73	2,688,47	-	-	-	-	-	-	-	-	2,688,47
Regulation (EEC) No 1078/77	914,814,22	7,232,864,34	42,714,988,86	11,613,218,06	3,687,570,64	-	331,550,96	4,177,679,48	16,409,278,16	87,081,964,72
Directive No 77/391/EEC	3,198,963,35	91,202,13	1,370,723,16	14,930,578,02	-	-	-	-	1,460,380,69	21,051,847,35
Regulation (EEC) No 794/76	-	-	-	-	-	1,788,609,88	-	-	-	1,788,609,88
Regulation (EEC) No 1163/76	5,574,08	-	-	893,539,63	-	10,178,014,04	-	-	-	11,077,127,75
Regulation (EEC) No 2511/69	-	-	-	19,021,36	-	4,928,928,53	-	-	-	4,947,949,89
Regulation (EEC) No 1035/72	-	-	-	129,269,32	-	1,006,926,03	-	-	-	1,136,195,35
Regulation (EEC) No 1696/71	-	-	622,06	-	-	-	-	-	-	622,06
Regulation (EEC) No 100/76	-	-	-	2,096,05	26,506,05	-	-	-	20,511,55	49,113,65
Regulation (EEC) No 456/80	-	-	-	1,975,810,63	-	-	-	-	-	1,975,810,63
<b>TOTAL III</b>	<b>4,122,040,12</b>	<b>7,324,066,47</b>	<b>44,086,334,08</b>	<b>29,563,533,07</b>	<b>3,714,076,69</b>	<b>17,902,478,48</b>	<b>311,550,96</b>	<b>4,177,679,48</b>	<b>17,890,170,40</b>	<b>129,111,929,75</b>
<b>TOTAL I + II + III</b>	<b>10,124,320,58</b>	<b>14,378,493,61</b>	<b>82,452,942,43</b>	<b>75,781,122,93</b>	<b>49,980,898,14</b>	<b>33,695,648,75</b>	<b>2,255,487,52</b>	<b>14,123,394,76</b>	<b>95,273,304,72</b>	<b>378,065,613,44</b>

DIRECT MEASURES

ANNEX 5

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Year 1981

(\*000 ECU)

BELGIQUE/BELGIE			DANMARK		DEUTSCHLAND		FRANCE			GREECE			IRELAND			ITALIA			LUXEMBOURG			NETHERLANDS			UNITED KINGDOM					
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted				
Flandre orientale/ Oost-Vlaanderen	5	1,306	Storkj6en-havn	-	-	Schleswig-Holstein	16	3,860	Ile-de-France	1	80	Nissl	1	105	Donegal	4	2,636	Piemonte	3	1,253		1	57	Grainngen	1	387	North	5	1,120	
Flandre occidentale/ West-Vlaanderen	5	1,048	St for Storebaelt ekskl Storkj6en-havn	6	498	Hamburg	-	-	Champagne-Ardennes	1	536	Anatoliki Sterea	-	-	North-West	1	181	Valle d'Aosta	2	210			Friesland	1	2,937	Yorkshire-Numberside	4	1,402		
Anvers/ Antwerpen	3	663	Yest for Storebaelt	17	4,060	Niedersachsen	6	2,505	Picardie	1	153	Ditiki Sterea	2	461	North-East	3	3,053	Liguria	-	-			Orenthe	-	-	East-Midlands	5	1,676		
Litbourg/ Li6burg	-	-	Grjaniand	-	-	Bremen	-	-	Hte Normandie	6	508	Paloponnisson	6	1,214	Vest	1	883	Lombardia	5	5,081			Overijssel	1	111	East-England	3	972		
Brabant	4	436	multi-regional	-	-	Nordrhein-Westfalen	5	1,736	Bse Normandie	2	1,252	Centre	-	-	Midlands	3	2,265	Trentino-Alto Adige	6	4,451			Utrecht	-	-	South-East	1	240		
Hainaut/ Henegouwen	3	336				Hessen	11	2,211	Bourgogne	-	-	Thrakl	2	209	East	2	328	Veneto	3	1,078			Noord-Holland	5	4,410	South-West	5	1,221		
Nasur/Waen	1	918				Baden-Wurtemberg	77	8,351	Kord-Pas-de-Calais	2	707	Anatoliki Makedonia	3	266	South-East	6	2,779	Friuli-Venezia G.	-	-			Zuid-Holland	7	2,298	West-Midlands	3	992		
Li6ge/Luik	3	466				Saarland	7	2,976	Lorraine	2	1,074	Kentriki Makedonia	4	1,413	South-West	5	351	Tuscania	8	3,156			Holland	7	2,298	North-West	1	192		
Luxembourg/ Luxemburg	1	184				Berlin (West)	-	-	Alsace	4	2,811	Ditiki Makedonia	1	274	Multi-regional	2	1,644	Umbria	3	1,341			Zeeiland	1	50	Wales	8	997		
Multi-regional	1	191							Franche-Comte	-	-	Anatoliki Makedonia	1	274			16	4,697	Lazio	16	4,697			Roord-Brabant	2	942	Scotland	20	3,039	
									Pays-de-la-Loire	9	2,880	Ipiros	1	1,008			3	2,125	Apuzzi	3	2,125			Liaburg	1	361	Northern-Ireland	10	2,615	
									Bretagne	5	3,451	Kentriki Sterea	-	-			-	-	Molise	-	-									
									Poitou-Charentes	11	997	Thessalia	4	1,946			3	6,870	Puglia	3	6,870									
									Aquitaine	11	1,542	Kriti	1	502			Basilicala	3	992	Basilicala	3	992								
									Midi-Pyrénées	4	248	Multi-regional	2	8,958			Catalria	7	6,031	Catalria	7	6,031								
									Rhône-Alpes	8	1,418					Sicilia	8	11,749	Sicilia	8	11,749									
									Auvergne	1	454					Sardegna	8	4,109	Sardegna	8	4,109									
									Languedoc-Roussillon	35	14,285					Multi-regional	-	-	Multi-regional	-	-									
									Provence-Côte d'Azur	11	4,208																			
									Corse	1	43																			
									D.O.N.	1	125																			
									Multi-regional	1	681																			
TOTAL	26	5,548		21	4,558		133	24,053		105	37,127		27	17,358		32	17,642		110	64,333		1	57		20	11,518		63	14,466	

DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1981

(\*000 ECU/ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			GREECE			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre orientale/ Dost-Vlaanderen	20	3,394	Stork/ben- havn	-	-	Schleswig- Holstein	49	8,815	Ile-de- France	1	80	Attika	1	105	Donegal	10	3,892	Piemonte	14	4,968		4	493	Groningen	2	499	North	13	1,984
Flandre occidentale/ Vest-Vlaanderen	20	3,312	Stork/ben- havn	21	2,381	Hamborg	1	990	Chapagne- Ardennes	5	3,117	Anatoliki	-	-	North-West	5	1,119	Valle d'Aosta	4	708		-	-	Friesland	4	3,319	Yorkshire- Humberside	25	4,074
Anvers/ Antwerpen	12	1,687	Vest for Storkbaelt	67	13,670	Nieder- sachsen	35	9,664	Picardie	2	596	Ditiki	-	-	North-East	15	5,632	Liguria	2	2,314		-	-	Drenthe	1	55	East- Midlands	17	3,961
Llamborg/ Llamborg	3	574	Vest for Storkbaelt	-	-	Bremen	-	-	Mts Norwan- die	10	1,985	Sterea	2	451	Vest	10	5,382	Lombardia	9	6,411		-	-	Overijssel	4	1,297	East- Midlands	17	3,961
Brabant	10	2,782	Vest for Storkbaelt	-	-	Nordrhein- Westfalen	30	8,410	Centre	5	2,339	Palopo- nissos	6	1,214	East	16	4,647	Trentino- Alto Adige	33	16,042		-	-	Gelderland	10	1,352	East- Anglia	11	1,855
Hainaut/ Henegouwen	9	842	Grnland	-	-	Hessen	22	7,051	Rse Norwan- die	8	4,746	Thrakl	2	209	Midwest	14	4,560	Veneto	30	8,344		-	-	Ulrecht	2	462	South-East	22	5,075
Naur/Vlaen	4	3,902	Multi- regional	-	-	Rheinland- Pfalz	17	3,793	Bourgogne	4	1,413	Anatoliki	-	-	South-East	18	6,010	Friuli- Venezia G.	1	698		-	-	Noord- Holland	18	7,352	South-West	21	4,519
Llaga/Luik	11	1,818	Multi- regional	-	-	Baden- Wrttemberg	193	22,204	Nord-Pas- de-Calais	11	6,027	Makedonia	3	286	South-West	24	5,974	Toscana	23	6,134		-	-	Zuid- Holland	30	10,845	West- Midlands	14	3,244
Luxembourg/ Luxemburg	2	281	Multi- regional	-	-	Bayern	37	15,434	Lorraine	3	1,161	Kentriki	-	-	Multi- regional	4	2,401	Umbria	23	7,593		-	-	Zeeland	11	835	North-West	11	1,212
Multi- regional	1	192	Multi- regional	-	-	Saarland	4	2,312	Alsace	7	3,412	Makedonia	4	1,413	Multi- regional	4	2,401	Marche	23	10,606		-	-	Noord- Brabant	8	2,662	Scotland	73	10,178
TOTAL	92	18,764	88	16,051	388	78,673	366	126,615	27	17,358	124	43,695	421	226,376	4	493	97	29,641	276	48,069									

DIRECT MEASURES

ANNEX 8

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1981

(ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		GREECE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors	
	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted		
I. Milkproducts	-	-	1	171,552	10	4,424,823	4	2,093,909	-	-	6	2,862,466	8	3,263,252	-	-	7	4,005,080	10	2,721,559	46	19,542,641	9,9	
II. Meat	12	2,706,378	4	2,016,765	10	1,183,334	16	9,596,533	-	-	10	6,308,505	5	2,160,486	-	-	6	1,279,854	16	4,922,597	79	30,174,452	15,3	
III. Wine	-	-	-	-	45	5,787,801	34	10,774,038	4	1,046,327	-	-	29	13,137,738	1	57,282	-	-	-	-	113	30,803,186	15,7	
IV. Fruit and vegetables	8	1,565,418	-	-	21	4,163,834	30	8,277,503	15	3,560,466	1	1,051,023	45	27,162,064	-	-	6	5,846,989	11	2,128,056	137	53,755,353	27,3	
V. Flowers and plants	-	-	3	534,515	2	419,057	2	1,568,042	-	-	-	-	-	-	-	-	1	386,822	-	-	8	2,908,436	1,5	
VI. Fishery products	-	-	12	566,456	1	409,060	-	-	-	-	5	1,867,398	9	5,721,616	-	-	-	-	-	15	1,807,272	42	10,371,802	5,3
VII. Cereals	3	203,565	-	-	41	7,213,714	4	1,201,474	4	10,222,604	4	1,506,398	-	-	-	-	-	-	6	2,171,967	62	22,519,722	11,5	
VIII. Animal food	1	917,755	-	-	-	-	1	152,831	-	-	6	4,046,746	1	3,233,857	-	-	-	-	1	28,767	10	8,379,956	4,3	
IX. Seeds	1	94,955	-	-	1	99,233	6	2,077,300	-	-	-	-	-	-	-	-	-	-	1	126,709	9	2,398,197	1,2	
X. Eggs and poultry	1	60,415	-	-	-	-	1	454,193	-	-	-	-	-	-	-	-	-	-	-	3	558,877	5	1,073,485	0,6
XI. Olive oil	-	-	-	-	-	-	-	-	4	2,527,046	-	-	7	4,432,215	-	-	-	-	-	-	11	6,959,261	3,5	
XII. Tobacco	-	-	-	-	1	168,519	-	-	-	-	-	-	6	5,222,244	-	-	-	-	-	-	7	5,390,763	2,7	
XIII. Other	-	-	3	1,268,721	1	183,930	7	931,335	-	-	-	-	-	-	-	-	-	-	-	-	11	2,383,966	1,2	
TOTAL AID GRANTED	26	5,548,486	23	4,558,009	133	24,053,305	105	37,127,158	27	17,356,443	32	17,642,536	110	64,333,472	1	57,282	20	11,518,745	63	14,465,804	540	196,661,240	100,0	
TOTAL INVESTMENT		30,019,481		19,934,096		121,315,218		146,160,525		75,948,615		58,791,881		205,033,771		288,117		79,181,361		65,716,029		802,389,094		

## DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1978-1981

(EUA/ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		GRECE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors
	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	
I. Milkproducts	13	3,980,441	13	3,017,410	32	14,672,087	13	7,111,720	-	-	40	10,677,039	40	11,396,910	-	-	30	9,630,481	43	8,244,807	224	68,730,895	11,3
II. Meat	30	5,981,664	25	6,180,746	38	9,753,686	55	29,514,807	-	-	44	18,772,179	20	8,284,426	-	-	24	5,259,028	70	18,747,699	306	102,494,235	16,9
III. Wine	-	-	-	-	105	14,867,360	120	44,184,388	4	1,046,327	-	-	92	46,779,389	2	259,770	-	-	-	-	323	107,137,234	17,7
IV. Fruit and vegetables	25	6,589,291	6	616,002	90	20,842,601	97	29,103,269	15	3,560,466	2	1,406,157	155	106,477,622	-	-	18	8,077,416	30	5,837,268	438	182,510,092	30,1
V. Flowers and plants	-	-	5	1,063,177	15	2,483,930	3	1,687,796	-	-	1	263,517	1	2,244,747	-	-	8	5,181,122	1	15,036	34	12,939,325	2,1
VI. Fishery products	6	269,469	28	2,149,907	7	828,545	7	1,157,315	-	-	10	2,416,839	35	16,394,012	-	-	14	1,194,257	45	4,729,346	152	29,139,690	4,8
VII. Cereals	7	316,306	-	-	67	8,394,866	5	1,452,639	4	10,222,604	9	2,936,028	22	5,058,992	-	-	-	-	28	6,367,754	142	34,739,189	5,7
VIII. Animal feed	2	960,802	2	418,229	-	-	1	152,831	-	-	14	5,738,268	2	3,365,925	1	22,584	-	-	18	1,019,410	40	11,678,049	1,9
IX. Seeds	5	493,086	4	1,034,370	24	4,252,728	17	7,828,182	-	-	-	-	4	1,717,189	1	210,688	2	151,711	7	532,365	64	16,220,319	2,7
X. Eggs and poultry	4	173,328	1	195,463	4	1,638,173	1	454,193	-	-	3	1,395,160	-	-	-	-	1	146,633	23	2,519,085	37	6,522,035	1,1
XI. Olive oil	-	-	-	-	-	-	5	122,756	4	2,527,046	-	-	22	6,688,386	-	-	-	-	-	-	31	9,338,188	1,5
XII. Tobacco	-	-	-	-	1	168,519	-	-	-	-	-	-	18	11,912,888	-	-	-	-	-	-	19	12,081,407	2,0
XIII. Other	-	-	4	1,376,302	5	1,780,794	12	3,844,584	-	-	1	89,736	10	6,055,480	-	-	-	-	1	56,184	33	13,203,080	2,2
TOTAL AID GRANTED	92	18,764,387	88	16,051,606	388	79,673,289	336	126,614,480	27	17,356,443	124	43,694,923	421	226,375,966	4	493,042	97	29,640,648	266	48,068,954	1843	606,733,738	100,0
TOTAL INVESTMENT		111,019,748		97,410,454		411,390,256		514,113,815		75,948,615		188,103,611		706,294,833		2,123,450		214,416,544		240,492,629		2,561,313,355	

DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1981

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 ECU)	Projects financed		
								Number	Aid granted ('000 ECU)	Total investment ('000 ECU)
BELGIQUE/BELGIE	68	1	1	1	39	67	92.776	26	5.549	30.019
DANEMARK	82	7	1	-	51	75	79.482	23	4.558	19.934
DEUTSCHLAND	144	3	3	1	4	141	121.713	133	24.053	121.315
FRANCE	213	-	4	19	85	213	381.304	105	37.127	146.161
GRECE	36	1	-	-	8	35	82.323	27	17.356	75.949
IRELAND	68	1	-	6	29	67	149.605	32	17.643	58.792
ITALIA	183	14	14	11	34	169	306.945	110	64.333	205.034
LUXEMBOURG	1	-	-	-	-	1	289	1	57	288
NETHERLAND	33	-	-	-	13	33	105.633	20	11.519	79.181
UNITED KINGDOM	209	7	-	-	139	202	284.232	63	14.466	65.716
<b>TOTAL</b>	<b>1.037</b>	<b>34</b>	<b>23</b>	<b>38</b>	<b>403</b>	<b>1.003</b>	<b>1.604.302</b>	<b>540</b>	<b>196.661</b>	<b>802.389</b>

DIRECT MEASURESANNEX 11Payments made up to 31.12.1981 under Regulation (EEC) No 355/77

(EUA/ECU)

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXENBOURG	NEDERLAND	UNITED KINGDOM
1978	51.804.128,91	2.679.091,73	1.910.685,08	14.136.238,68	10.747.831,37	2.090.221,04	9.111.474,64	178.231,41	3.313.876,06	7.636.478,90
1979	50.956.203,41	3.407.989,54	1.995.769,68	12.321.513,61	11.714.428,75	1.722.323,73	13.004.979,74	201.761,72	2.037.448,91	4.549.987,73
1980	38.312.809,58	2.738.590,23	2.820.109,68	10.329.670,07	8.987.846,42	2.509.296,56	5.356.590,25	-	1.779.999,23	3.790.707,14
1981	2.222.996,69	37.405,56	1.022.151,49	460.605,18	-	-	341.164,28	-	105.046,72	256.623,46
<b>GRAND TOTAL</b>	<b>143.296.138,59</b>	<b>8.863.077,06</b>	<b>7.748.715,93</b>	<b>37.248.027,54</b>	<b>31.450.106,54</b>	<b>6.321.841,33</b>	<b>27.814.208,91</b>	<b>379.993,13</b>	<b>7.236.370,92</b>	<b>16.233.797,23</b>



Situation by Member State of projects financedRegulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	92	29	-	63
DANMARK	88	37	3	48
DEUTSCHLAND	388	154	1	233
FRANCE	336	35	-	301
GRECE	27	-	-	27
IRELAND	89	10	2	77
ITALIA	421	40	11	370
LUXEMBOURG	4	2	-	2
NEDERLAND	97	32	3	62
UNITED KINGDOM	276	86	3	187
TOTAL	1,818	425	23	1,370

Regulation (EEC) No 355/77 - 1361/78 - 1820/80Rate of payment of aid grantedPayments as % of commitments

Community	Aid granted to 1978 projects	Aid granted to 1979 projects	Aid granted to 1980 projects	Aid granted to 1981 projects
BELGIQUE/BELGIE	76,12	75,60	54,45	0,67
DANMARK	58,85	61,43	69,05	24,19
DEUTSCHLAND	83,51	74,95	40,67	0,19
FRANCE	46,44	43,88	22,10	-
GRECE	-	-	-	-
IRELAND	33,95	19,83	18,24	-
ITALIA	26,52	21,05	8,12	0,52
LUXEMBOURG	89,11	95,77	0,00	-
NEDERLAND	86,96	33,25	24,57	0,09
UNITED KINGDOM	44,45	41,63	26,13	0,53

Reuse of released credits

MEMBER STATES	Appropriations released (EUA)								
	1976	1977	1978	1979	1980		1981		
					355/77	1361/78	355/77	1361/78	1820/80
BELGIQUE/BELGIE	2.190.571,24	4.222.581,06	217.872,37	3.195.299,66	1.518.015,83	-	1.971.425,88	-	-
DANMARK	13.043,47	103.676,94	-	309.522,22	198.060,72	-	647.527,04	-	-
DEUTSCHLAND	4.023.653,96	4.611.944,78	1.035.324,59	20.842.518,66	5.913.397,63	-	7.516.716,66	-	-
FRANCE	2.387.400,13	2.685.288,62	1.733.731,28	1.014.934,44	8.646.058,79	38.594,06	6.337.738,28	41.936,93	-
GRECE	-	-	-	-	-	-	-	-	-
IRELAND	614.999,51	18.669,58	-	47.101,53	584.674,86	-	2.821.662,96	-	947.576,34
ITALIA	18.003.528,88	13.109.481,45	9.024.004,61	18.866.048,43	10.356.542,07	1.524.743,47	7.423.114,88	4.585.918,26	-
LUXEMBOURG	949,56	108,00	-	40.077,91	-	-	-	-	-
NEDERLAND	1.435.971,65	807.808,29	-	286.111,04	2.308.331,13	-	6.760.440,14	-	-
UNITED KINGDOM	54.427,16	46.259,96	-	1.152.082,83	1.828.676,39	-	1.634.549,35	-	-
<b>TOTAL</b>	<b>28.724.543,56</b>	<b>25.605.818,68</b>	<b>12.010.932,85</b>	<b>45.753.696,72</b>	<b>31.353.757,42</b>	<b>1.563.337,53</b>	<b>35.113.175,19</b>	<b>4.627.855,19</b>	<b>947.576,34</b>
<b>Used 31.12.1981</b>	<b>28.724.543,56</b>	<b>25.605.818,68</b>	<b>2.053.522,17</b> <b>- 665.185,12*</b>	<b>16.466.677,37</b> <b>- 436.855,51*</b>	<b>21.823.700,16</b> <b>- 161.149,74*</b>	<b>1.497.697,32</b> <b>- 65.640,21*</b>	<b>1.627.329,67</b>	<b>220.676,52</b>	<b>-</b>
<b>Amounts still available</b>	<b>0</b>	<b>0</b>	<b>9.292.225,56</b>	<b>28.850.163,84</b>	<b>9.368.907,52</b>	<b>0</b>	<b>33.485.845,52</b>	<b>4.407.178,67</b>	<b>947.576,34</b>

(\*) Adjusted due to exchange differences.

## Sectoral programmes within the framework of Regulation (EEC) No 355/77 submitted before 1st March 1982

ANNEX 14

(estimated expenditure in Mio ECU)

Sector \ Country	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	GRECE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats	-	-	-	48	137	-	57	-	-	-	242
Livestock products	-	-	8	-	-	-	307	-	-	-	315
Cereals	21	-	65	97	140	50	-	-	-	63	436
Fruit and vegetables	46	52	270	193	202	-	307	-	90	-	1,160
Potatoes	18	44	87	17	-	49	-	-	-	52	267
Wine	-	-	263	339	38	-	175	11	-	-	826
Tobacco	-	-	2	-	-	-	70	-	-	-	72
Seeds	13	25	62	93	-	-	-	-	4	-	197
Horticulture	6	-	43	35	-	35	-	-	83	74	276
Dairy	96	265	327	226	-	185	-	-	46	218	1,363
Meat	76	172	53	191	-	192	-	-	30	325	1,039
Eggs and poultry	20	7	9	137	-	6	-	-	24	-	203
Fish	6	72	48	44	-	43	101	-	11	100	425
Straw drying	-	50	-	-	-	-	-	-	-	-	50
Regional programmes	-	-	-	95	-	-	-	-	-	139	234
Flax	10	-	-	26	-	-	-	-	-	-	36
Ornamentals	-	-	-	-	-	-	-	-	30	-	30
Forage drying	-	-	-	104	-	-	-	-	-	-	104
Processing of by-products and animal feed	-	-	8	-	-	-	-	-	-	-	8
<b>TOTAL</b>	<b>312</b>	<b>687</b>	<b>1,245</b>	<b>1,645</b>	<b>517</b>	<b>560</b>	<b>1,017</b>	<b>11</b>	<b>318</b>	<b>971</b>	<b>7,283</b>

## ANNEX 15

## Sectoral programs within the framework of Regulation (EEC) No 355/77 approved before 1st March 1982

(estimated expenditure in Mio ECU)

Sector	Country	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	GRECE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats		-	-	-	48	137	-	57	-	-	-	242
Livestock products		-	-	-	-	-	-	307	-	-	-	307
Cereals		21	-	65	97	140	50	-	-	-	52	425
Fruit and vegetables		46	52	270	192	202	-	307	-	90	-	1,159
Potatoes		18	44	87	-	-	49	-	-	-	52	250
Wine		-	-	264	339	38	-	175	11	-	-	827
Tobacco		-	-	2	-	-	-	70	-	-	-	72
Seeds		13	25	61	93	-	-	-	-	4	-	196
Horticulture		6	-	28	35	-	-	-	-	83	74	226
Dairy		96	265	327	226	-	185	-	-	46	218	1,363
Meat		76	172	53	191	-	192	-	-	29	206	919
Eggs and poultry		20	6	9	137	-	6	-	-	24	-	202
Fish		-	72	48	-	-	43	101	-	11	100	375
Straw drying		-	50	-	-	-	-	-	-	-	-	50
Regional programmes		-	-	-	95	-	-	-	-	-	139	234
Flax		10	-	-	26	-	-	-	-	-	-	36
Ornamentals		-	-	-	-	-	-	-	-	30	-	30
Forage drying		-	-	-	104	-	-	-	-	-	-	104
Processing of by-products and animal feed		-	-	8	-	-	-	-	-	-	-	8
<b>TOTAL</b>		<b>306</b>	<b>686</b>	<b>1,222</b>	<b>1,583</b>	<b>517</b>	<b>525</b>	<b>1,017</b>	<b>11</b>	<b>317</b>	<b>841</b>	<b>7,025</b>

## DIRECT MEASURES

ANNEX 16

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No 17/64/EEC - Years 1964-1979

('000 UA)

BELGIQUE/MELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Nord	88,146	Øst for Storebaelt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,108	Donegal	5,523	Nord Ovest	31,798	Grand Duché	8,852	Noord	46,624	Scotland	35,468
Sud	43,910	Vest for Storebaelt	28,371	Hamburg	2,487	Bassin parisien	58,954	North-West	2,939	Lombardia	31,351			Oost	23,188	North	6,963
Brabant	11,600	Grønland	1,554	Bremen	8,383	Nord	20,646	North-East	6,947	Nord Est	111,818			Vest	45,600	Northern-Ireland	26,225
Multi-regional	12,156	Multi-regional	5,831	Niedersachsen	101,595	Est	21,553	Vest	2,491	Emilia-Romagna	91,166			Zuid-West	4,222	Ireland	
				Nordrhein-Westfalen	52,291	Ouest	93,646	Midlands	1,745	Centro	106,994			Zuid	18,952	North-West	7,325
				Hessen	44,023	Sud-Ouest	48,594	East	5,485	Lazio	49,630			Multi-regional	808	Yorkshire-Humberside	14,698
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midwest	4,814	Campania	20,024					Wales	4,331
				Baden-Württemberg	71,881	Méditerranée	72,096	South-East	11,890	Abruzzo-Molise	34,508					West-Midlands	6,070
				Bayern	109,728	D.O.M.	8,329	South-West	12,716	Sud	120,901					East-Midlands	6,726
				Saarland	815	Multi-regional	22,468	Multi-regional	18,770	Sicilia	44,995					East-Anglia	8,906
				Berlin (West)	401					Sardegna	7,327				South-West	5,514	
				Multi-regional	15,039					Multi-regional	17,649				South-East	2,667	
															Multi-regional	9,749	
TOTAL	135,812		46,277		503,373		405,242		73,320		688,161		8,852		139,395		134,642

DIRECT MEASURES

ANNEX 17

Payments made up to 31.12.1981 (EUA) under Regulation No 17/64/EEC

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1964	7.594.839,00	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-
1965	13.350.723,00	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-
1966	32.386.829,80	3.144.330,00	-	9.889.276,50	7.996.438,72	-	7.497.711,58	856.373,00	3.002.700,00	-
1967	22.222.232,00	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-
1968 I	28.277.058,99	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.537.394,99	13.700,00	2.991.971,00	-
1968 Ibis-II	47.127.477,28	3.984.221,46	-	16.317.551,00	10.412.711,19	-	11.132.621,63	800.000,00	4.480.372,00	-
1969 I	7.207.936,51	463.847,00	-	2.391.611,00	2.077.846,00	-	1.560.339,51	-	714.293,00	-
1969 II-III-IV	125.402.026,10	8.840.836,76	-	38.191.942,38	30.057.181,69	-	36.451.802,27	94.550,00	11.765.713,00	-
1970	122.458.391,27	8.771.655,84	-	42.518.476,66	29.499.598,77	-	29.513.826,35	374.867,00	11.779.966,65	-
1971	151.579.341,31	11.295.371,78	-	53.817.395,33	37.491.991,04	-	32.094.347,56	1.696.023,04	15.184.212,56	-
<b>Total 1964 to 1971</b>	<b>557.606.855,26</b>	<b>42.292.477,84</b>	<b>-</b>	<b>184.117.884,87</b>	<b>132.124.846,41</b>	<b>-</b>	<b>140.641.183,89</b>	<b>4.136.113,04</b>	<b>54.294.349,21</b>	<b>-</b>
1972	108.213.508,52	9.740.946,16	-	41.585.180,03	27.017.971,58	-	18.245.234,05	1.028.938,48	10.595.238,22	-
1973	126.993.258,52	9.978.879,88	4.707.319,98	41.558.432,54	22.314.748,76	4.515.999,63	16.344.772,76	251.641,70	11.615.461,94	15.706.001,33
1974 I	65.125.327,54	3.785.094,35	3.163.046,05	24.637.481,66	11.694.085,53	2.634.393,79	7.577.021,75	67.524,54	5.319.410,77	6.247.269,10
1974 II	94.328.888,37	8.831.064,48	6.235.002,12	22.252.202,46	19.187.801,38	4.334.190,13	11.672.803,07	862.182,26	7.475.010,32	13.478.632,15
1975 I	79.458.062,20	4.390.016,91	5.024.172,63	28.813.947,60	16.208.845,14	2.666.080,19	7.067.544,36	14.962,00	8.866.795,73	6.405.697,64
1975 II	70.401.761,19	5.395.714,55	3.476.048,23	19.934.686,98	13.338.539,51	3.091.410,39	7.428.497,57	-	4.645.855,05	13.091.008,91
1976	152.930.252,25	13.633.666,66	9.360.478,40	55.419.170,84	25.887.675,31	7.618.002,47	14.999.879,48	89.904,66	10.262.160,55	15.659.313,88
1977	105.507.886,61	8.396.359,85	7.443.221,07	42.340.590,40	17.391.338,98	4.702.037,93	8.376.355,25	82.079,37	6.465.630,10	10.310.273,66
1978	1.128.265,32	172.442,41	-	565.142,22	390.680,69	-	-	-	-	-
1979	25.633.814,99	5.416.995,99	654.343,80	4.598.319,90	2.137.585,50	1.283.830,78	2.875.498,90	58.686,12	2.013.587,21	6.594.956,73
<b>GRAND TOTAL</b>	<b>1.387.327.880,77</b>	<b>112.033.659,08</b>	<b>40.063.632,28</b>	<b>465.823.039,50</b>	<b>287.694.118,85</b>	<b>30.845.945,31</b>	<b>235.228.791,08</b>	<b>6.592.032,17</b>	<b>121.553.509,10</b>	<b>87.493.153,40</b>

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	690	34	64
DANMARK	145	129	2	14
DEUTSCHLAND	1.645	1.448	25	172
FRANCE	1.049	798	54	197
IRELAND	313	141	20	152
ITALIA	2.414	1.343	583	488
LUXEMBOURG	39	37	1	1
NEDERLAND	513	430	20	63
UNITED KINGDOM	550	446	21	83
<b>TOTAL</b>	<b>7.456</b>	<b>5.462</b>	<b>760</b>	<b>1.234</b>

Regulation No 17/64/EECRate of payment of aid grantedPayments as % of commitments (1)

Community	Aid granted for projects from 1965 to 1972	Aid granted for projects from 1973 to 1976	Aid granted for projects from 1977-1978 and 1979
BELGIQUE/BELGIE	100,00	87,06	38,82
DANMARK	-	96,58	70,17
DEUTSCHLAND	98,77	92,14	55,63
FRANCE	95,77	81,29	45,96
IRELAND	-	83,83	71,42
ITALIA	94,88	84,74	68,08
LUXEMBOURG	100,00	92,07	7,35
NEDERLAND	100,00	84,22	48,70
UNITED KINGDOM	-	92,48	78,82

(1) Commitments minus cancellations, renunciations and amounts reused.

Projects awarded aid by the Guidance Section of the EAGGF in 1981 under Regulation  
(EEC) No 269/79

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	4	15,499,963	31,815,127
ITALIA	11	30,096,624	63,599,964
TOTAL	15	45,596,587	95,415,091

Projects awarded aid by the Guidance Section of the EAGGF in 1981 under Regulation  
(EEC) No 1362/78

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	2	54,398,683	149,539,207

Projects awarded aid by the Guidance Section of the EAGGF in 1981 under Regulation  
(EEC) No 1760/78

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	85	6,768,872	17,400,049
ITALIA	216	22,394,987	59,898,543
TOTAL	301	29,163,859	77,298,592



Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 269/79 - 1980-1981

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	8	25.451.184	51.894.187
ITALIA	19	53.368.079	110.142.874
TOTAL	27	78.819.263	162.037.061

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1362/78 - 1980-1981

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	3	102.179.506	267.028.999

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1760/78 - 1980-1981

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	190	19.881.346	50.181.405
ITALIA	248	38.419.997	103.034.402
TOTAL	438	58.301.343	153.215.807

DIRECT MEASURESPayments made up to 31.12.1981 under Regulation (EEC) No 1760/78

(ECU)

YEAR	TOTAL	FRANCE	ITALIA
1979	6.111.467,72	4.480.116,44	1.631.351,28
1980	1.714.656,80	980.334,54	734.322,26
1981	-	-	-
<b>GRAND TOTAL</b>	<b>7.826.124,52</b>	<b>5.460.450,98</b>	<b>2.365.673,54</b>

Situation by Member State of projects financedRegulation (EEC) No 1760/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	190	12	-	178
ITALIA	248	-	-	248
<b>TOTAL</b>	<b>438</b>	<b>12</b>	<b>-</b>	<b>426</b>

Regulation (EEC) No 1760/78Rate of payment of aid grantedPayments as % of commitments

Community	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981
FRANCE	22,13	22,83	0,00
ITALIA	-	2,51	0,00

Payments made up to 31.12.1981 under Regulation (EEC) No 1362/78

(ECU)

YEAR	TOTAL	ITALIA
1980	38.200.000	38.200.000
1980 financed 1981	-	-
1981	-	-
<b>GRAND TOTAL</b>	<b>38.200.000</b>	<b>38.200.000</b>

DIRECT MEASURESPayments made up to 31.12.1981 under Regulation (EEC) No 269/79

(ECU)

YEAR	TOTAL	FRANCE	ITALIA
1980	22.763.874,98	4.707.054,68	18.056.820,30
1981	6.973.835,46	2.507.388,03	4.466.447,43
GRAND TOTAL	29.737.710,44	7.214.442,71	22.523.267,73

Situation by Member State of projects financedRegulation (EEC) No 269/79

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	8	-	-	8
ITALIA	19	-	-	19
TOTAL	27	-	-	27

Regulation (EEC) No 269/79Rate of payment of aid granted  
Payments as % of commitments

Community	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1980 projects financed in 1981
FRANCE	47,94	14,85	30,35
ITALIA	77,44	17,23	0,00

Projects awarded aid by the Guidance Section of the EAGGF in 1981 under Regulation (EEC) No 1852/78

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	3	398.625	2.247.879
DANMARK	20	662.450	2.814.764
DEUTSCHLAND	10	568.672	2.331.092
FRANCE	13	3.445.763	14.607.722
IRELAND	18	3.848.460	11.557.313
ITALIA	46	5.889.815	19.384.024
LUXEMBOURG	-	-	-
NEDERLAND	9	590.031	2.422.222
UNITED KINGDOM	53	4.518.904	19.713.354
<b>TOTAL</b>	<b>172</b>	<b>19.922.720</b>	<b>75.078.370</b>

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1852/78 - 1979-1981

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	4	566.662	3.009.187
DANMARK	24	1.236.802	4.611.908
DEUTSCHLAND	19	1.060.624	4.683.482
FRANCE	17	4.719.740	21.685.260
IRELAND	65	10.172.121	32.841.657
ITALIA	85	12.433.502	38.922.218
LUXEMBOURG	-	-	-
NEDERLAND	9	590.031	2.422.222
UNITED KINGDOM	89	9.134.195	38.004.426
<b>TOTAL</b>	<b>312</b>	<b>39.913.677</b>	<b>146.180.360</b>

DIRECT MEASURES

ANNEX 21

Payments made up to 31.12.1981 under Regulation (EEC) No 1852/78

(EUA/ECU)

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXENBOURG	NEDERLAND	UNITED KINGDOM
1978	3.804.004,71	-	112.838,58	-	-	2.338.715,23	1.048.704,13	-	-	303.746,77
1979	9.529.114,62	168.148,82	5.742,71	232.640,67	577.673,50	3.415.247,66	1.227.249,93	-	-	3.902.411,33
1980	5.163.934,85	369.105,37	37.337,89	210.488,48	-	2.544.692,75	605.788,09	-	-	1.396.522,27
1981	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>18.497.054,18</b>	<b>537.254,19</b>	<b>155.919,18</b>	<b>443.129,15</b>	<b>577.673,50</b>	<b>8.298.655,64</b>	<b>2.881.742,15</b>	<b>-</b>	<b>-</b>	<b>5.602.680,37</b>

Situation by Member State of projects financedRegulation (EEC) No 1852/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	4	3	-	1
DANMARK	24	1	-	23
DEUTSCHLAND	19	11	1	7
FRANCE	17	2	-	15
IRELAND	65	51	-	14
ITALIA	85	4	-	81
NEDERLAND	9	-	-	9
UNITED KINGDOM	89	37	2	50
<b>TOTAL</b>	<b>312</b>	<b>109</b>	<b>3</b>	<b>200</b>

Regulation (EEC) No 1852/78Rate of payment of aid grantedPayments as % of commitments

Community	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981
BELGIQUE/BELGIE	-	100,00	91,10
DANMARK	45,80	22,58	5,57
DEUTSCHLAND	-	72,24	36,00
FRANCE	-	47,15	0,00
IRELAND	98,80	86,46	65,90
ITALIA	54,90	29,45	10,76
NEDERLAND	-	-	0,00
UNITED KINGDOM	100,00	80,60	32,36

## INDIRECT MEASURES IN APPLICATION

(commitments and payments up to 31.12.1981)

(in ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM	TOTAL
<b>I. General socio-structural</b>										
Directive No 72/159/EEC	7.733.997,05	23.832.766,25	89.869.629,75	15.426.992,07	27.188.047,46	3.953.174,22	81.544,40	35.756.277,58	101.135.020,06	304.977.448,84
Directive No 72/160/EEC	50.293,19	-	1.743.782,72	162.670,12	138.342,42	-	-	20.958,72	75.071,25	2.191.118,42
Directive No 72/161/EEC	625.547,79	223.960,47	2.615.080,25	14.889.401,93	659.571,76	1.232.192,18	-	-	459.596,73	20.705.351,11
<b>TOTAL I</b>	<b>8.409.838,03</b>	<b>24.056.726,72</b>	<b>94.228.492,72</b>	<b>30.479.064,12</b>	<b>27.985.961,64</b>	<b>5.185.366,40</b>	<b>81.544,40</b>	<b>35.777.236,30</b>	<b>101.669.688,04</b>	<b>327.873.918,37</b>
<b>II. To assist less-favoured regions</b>										
Directive No 75/268/EEC	9.986.382,46	-	58.345.763,78	109.678.954,58	65.871.429,19	16.496.714,58	2.859.411,94	6.526,22	145.322.772,80	408.567.955,55
Directive No 78/628/EEC	-	-	-	-	16.823.789,54	-	-	-	-	16.823.789,54
Directive No 78/627/EEC	-	-	-	13.435.332,62	-	-	-	-	-	13.435.332,62
Directive No 79/358/EEC	-	-	-	6.320.014,28	-	-	-	-	-	6.320.014,28
Directive No 79/173/EEC	-	-	-	1.195.104,63	-	-	-	-	-	1.195.104,63
Regulation (EEC) No 1820/80	-	-	-	-	3.931.660,48	-	-	-	-	3.931.660,48
<b>TOTAL II</b>	<b>9.986.382,46</b>	<b>-</b>	<b>58.345.763,78</b>	<b>130.629.406,11</b>	<b>86.626.879,21</b>	<b>16.496.714,58</b>	<b>2.859.411,94</b>	<b>6.526,22</b>	<b>145.322.772,80</b>	<b>450.273.857,10</b>
<b>III. Structural connected with market organizations</b>										
Regulation (EEC) No 1353/73	1.309.651,79	2.029.446,90	18.738.419,24	12.947.642,25	1.254.556,69	-	141.149,65	1.911.343,68	39.922.605,19	78.254.815,39
Directive No 77/391/EEC	6.790.974,48	153.336,00	7.020.125,95	36.543.399,19	5.382.509,60	-	-	-	3.877.567,60	59.767.912,82
Regulation (EEC) No 794/76	258.589,62	26.242,96	327.981,31	3.041.460,91	-	1.788.609,88	7.352,39	604.747,06	-	6.054.984,13
Regulation (EEC) No 1163/76	16.473,10	-	-	30.673.147,25	-	10.178.014,04	-	-	-	40.867.634,39
Regulation (EEC) No 2511/69	-	-	-	306.812,22	-	24.900.568,15	-	-	-	25.207.380,37
Regulation (EEC) No 1035/72	813.300,28	864.889,24	3.266.856,84	742.833,20	34.285,86	8.947.149,74	-	317.535,18	100.316,36	15.087.166,70
Regulation (EEC) No 1696/71	7.561,28	-	4.917.704,99	359.122,46	1.403,84	-	-	-	1.109.199,02	6.394.991,59
Regulation (EEC) No 100/76	-	-	72.898,59	203.825,04	70.929,09	41.795,75	-	-	208.262,70	597.711,17
Regulation (EEC) No 456/80	-	-	-	1.975.810,63	-	-	-	-	-	1.975.810,63
<b>TOTAL III</b>	<b>9.196.550,55</b>	<b>3.073.915,10</b>	<b>34.343.986,92</b>	<b>86.794.053,15</b>	<b>6.743.685,08</b>	<b>45.856.137,56</b>	<b>148.502,04</b>	<b>2.833.625,92</b>	<b>45.217.950,87</b>	<b>234.208.407,19</b>
<b>TOTAL I - III</b>	<b>27.592.771,04</b>	<b>27.130.641,82</b>	<b>186.918.243,42</b>	<b>247.902.523,38</b>	<b>121.356.525,93</b>	<b>67.538.218,54</b>	<b>3.089.458,38</b>	<b>38.617.388,44</b>	<b>292.210.411,71</b>	<b>1.012.356.182,66</b>
<b>VI. Common measures financed by the Guarantee Section (60 %) and the Guidance Section (40 %)</b>										
Regulation (EEC) No 1078/77 (40 %)	4.390.766,56	29.848.799,24	154.535.580,97	54.300.808,77	8.477.412,69	-	1.002.759,74	14.447.398,68	49.654.478,62	316.658.005,27
Commitments	4.390.766,56	29.848.799,24	154.535.580,97	54.300.808,77	8.477.412,69	-	1.002.759,74	14.447.398,68	49.654.478,62	316.658.005,27
Payments	4.353.758,82	27.749.972,41	145.307.662,35	48.257.905,50	8.435.157,58	-	959.301,51	15.092.691,93	47.593.405,81	297.749.855,91
<b>TOTAL IV</b>	<b>4.390.766,56</b>	<b>29.848.799,24</b>	<b>154.535.580,97</b>	<b>54.300.808,77</b>	<b>8.477.412,69</b>	<b>-</b>	<b>1.002.759,74</b>	<b>14.447.398,68</b>	<b>49.654.478,62</b>	<b>316.658.005,27</b>
Commitments	4.390.766,56	29.848.799,24	154.535.580,97	54.300.808,77	8.477.412,69	-	1.002.759,74	14.447.398,68	49.654.478,62	316.658.005,27
Payments	4.353.758,82	27.749.972,41	145.307.662,35	48.257.905,50	8.435.157,58	-	959.301,51	15.092.691,93	47.593.405,81	297.749.855,91
<b>TOTAL I - IV</b>	<b>31.983.537,60</b>	<b>56.979.441,06</b>	<b>341.453.824,39</b>	<b>302.203.332,15</b>	<b>129.833.938,62</b>	<b>67.538.218,54</b>	<b>4.092.218,12</b>	<b>53.064.787,12</b>	<b>341.864.890,33</b>	<b>1.329.014.187,93</b>
Commitments	31.983.537,60	56.979.441,06	341.453.824,39	302.203.332,15	129.833.938,62	67.538.218,54	4.092.218,12	53.064.787,12	341.864.890,33	1.329.014.187,93
Payments	31.946.529,86	54.880.614,23	332.225.905,77	296.160.428,28	129.791.683,51	67.538.218,54	4.048.759,89	53.710.080,37	339.803.817,52	1.310.106.038,57

## INDIRECT MEASURES COMPLETED

ANNEX 24

	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEEDERLAND	UNITED KINGDOM
1. Olive and olive oil sector Art. 13 R. 130/66	8.000.000,00	-	-	-	-	-	8.000.000,00	-	-	-
2. Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45.000.000,00	-	-	-	-	-	45.000.000,00	-	-	-
3. Structural surveys R. 70/65	7.307.748,00	256.602,00	-	1.622.628,00	2.012.694,00	-	3.135.030,00	11.898,00	268.896,00	-
4. Fruit and vegetable sector Art. 13 R. 159/66	87.299.539,00	-	-	-	-	-	87.299.539,00	-	-	-
5. African swine fever R. 349/66	3.151.222,94	-	-	-	-	-	3.151.222,94	-	-	-
6. Pig numbers survey R. 350/68	3.600.000,00	111.870,00	-	938.160,00	1.013.850,00	-	1.404.000,00	20.250,00	111.870,00	-
7. Raw tobacco sector Art. 12 & 1 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
8. Integration of Luxembourg agriculture R. 541/70	7.500.000,00	-	-	-	-	-	-	7.500.000,00	-	-
9. Slaughter of cows R. 1975/69	47.474.900,16	3.408.146,39	-	25.467.402,61	15.359.708,61	-	818.400,00	153.798,58	2.267.443,97	-
10. Grubbing of fruit trees R. 2517/69	35.437.544,72	3.601.630,00	-	10.436.335,04	8.983.468,97	-	7.763.575,08	91.087,04	4.561.448,59	-
11. 1975 structural survey Dir. 75/108	8.539.041,59	238.272,48	242.504,96	1.300.542,99	1.733.788,96	618.364,59	3.666.341,78	20.610,57	300.554,20	418.061,06
12. Fruit tree survey Dir. 71/286	729.900,00	15.000,00	-	42.000,00	196.000,00	-	441.600,00	300,00	35.000,00	-
<b>TOTAL (UA/ECU)</b>	<b>269.039.896,41</b>	<b>7.631.520,87</b>	<b>242.504,96</b>	<b>39.807.068,64</b>	<b>29.299.510,54</b>	<b>618.364,59</b>	<b>175.679.708,80</b>	<b>7.797.944,19</b>	<b>7.545.212,76</b>	<b>418.061,06</b>



INDIRECT MEASURES

ANNEX 25

Total amounts of reimbursement

(Details shown in annexes 26 to 37 - measures in application and in annex 24 - measures completed)

MEMBER STATES	Reimbursement by the Fund		% of total at 31.12.1981
	in 1981 (in ECU)	from the beginning of the measure until 31.12.1981 (in ECU)	
BELGIQUE/BELGIE	10.124.321	39.578.051	2,5
DANMARK	14.378.493	55.123.119	3,5
DEUTSCHLAND	82.452.942	372.032.974	23,9
FRANCE	69.015.197	311.645.690	20,1
IRELAND	46.284.339	119.162.186	7,7
ITALIA	33.695.649	243.217.928	15,7
LUXEMBOURG	2.255.487	11.846.704	0,8
NEDERLAND	14.123.395	61.255.293	3,9
UNITED KINGDOM	95.273.305	340.221.879	21,9
TOTAL	367.603.128	1.554.083.824	100,0

The amounts in this table represent the final reimbursements, advances are shown in annex 38.

Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

(Details shown in annexes 27 to 28)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1981
	in 1981	from the beginning of the measure until 31.12.1981	
BELGIQUE/BELGIE	4.054.017	8.400.838	2,6
DANMARK	7.054.427	24.056.726	7,3
DEUTSCHLAND	28.510.396	94.228.493	28,8
FRANCE	3.772.467	30.479.063	9,3
IRELAND	12.648.773	27.985.962	8,5
ITALIA	2.369.872	5.185.366	1,6
LUXEMBOURG	79.456	81.545	-
NEDERLAND	9.940.290	35.777.237	10,9
UNITED KINGDOM	47.603.027	101.669.688	31,0
<b>TOTAL</b>	<b>116.032.725</b>	<b>327.873.918</b>	<b>100,0</b>

Directive No 72/159/EEC

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1981	from the beginning of the measure until 31.12.1981	% of total at 31.12.1981
BELGIQUE/BELGIE	9,877	111	12,591	482	-	3,750,962	7,733,997	2,5
DANMARK	13,597	29	8,837	54	-	6,996,751	23,832,766	7,8
DEUTSCHLAND	33,224	212	23,332	95	444	27,684,559	89,869,630	29,5
FRANCE	13,441	4,046	30,735	7,804	2	-	15,426,992	5,1
IRELAND	14,592	693	16,433	1	-	12,463,356	27,188,048	8,9
ITALIA	590	432	32,955	264	-	2,003,122	3,953,174	1,3
LUXEMBOURG	17	3	-	1	-	79,456	81,545	-
NEDERLAND	16,074	83	-	921	22	9,937,448	35,756,278	11,7
UNITED KINGDOM	24,492	10,875	17,001	3	-	47,536,229	101,135,019	33,2
<b>TOTAL</b>	<b>125,904</b>	<b>16,484</b>	<b>141,884</b>	<b>9,625</b>	<b>468</b>	<b>110,451,883</b>	<b>304,977,449</b>	<b>100,0</b>

From the beginning of the measure :

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land re-parcelling and irrigation projects.

Directive No 72/160/EEC

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1981
		in 1981	from the beginning of the measure until 31.12.1981	
BELGIQUE/BELGIE	91	16,645	50,293	2,3
DEUTSCHLAND	2,638	528,549	1,743,783	79,6
FRANCE	738	81,972	162,670	7,4
IRELAND	83	33,117	138,342	6,3
ITALIA	-	-	-	-
LUXEMBOURG	-	-	-	-
NEDERLAND	146	2,842	20,959	1,0
UNITED KINGDOM	192	23,358	75,072	3,4
<b>TOTAL</b>	<b>3,888</b>	<b>686,483</b>	<b>2,191,119</b>	<b>100,0</b>

Directive No 72/161/EEC

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Title I (1)	Title II (2)	in 1981	from the beginning of the measure until 31.12.1981	% of total at 31.12.1981
BELGIQUE/BELGIE	46	6.827	286.410	625.548	3,0
DANMARK	4	904	57.676	223.960	1,1
DEUTSCHLAND	504	11.216	297.288	2.615.080	12,6
FRANCE	18	173.882	3.690.495	14.889.401	71,9
IRELAND	-	6.027	152.300	659.572	3,2
ITALIA	50	10.612	366.750	1.232.192	6,0
NEDERLAND	-	-	-	-	-
UNITED KINGDOM	86	817	43.440	459.597	2,2
<b>TOTAL</b>	<b>708</b>	<b>210.285</b>	<b>4.894.359</b>	<b>20.705.350</b>	<b>100,0</b>

From the beginning of the measure :

- (1) Number of socio-economic counsellors trained and appointed.
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.

Measures to assist less-favoured regions

(Measures detailed in annexes 30-31)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1981
	in 1981	from the beginning of the measure until 31.12.1981	
BELGIQUE/BELGIE	1.948.263	9.986.382	2,3
DANMARK	-	-	-
DEUTSCHLAND	9.856.213	58.345.764	13,7
FRANCE	35.679.197	116.815.157	27,5
IRELAND	29.921.489	75.379.016	17,7
ITALIA	13.423.298	16.496.714	3,9
LUXEMBOURG	1.844.481	2.859.412	0,7
NEDERLAND	5.425	6.526	-
UNITED KINGDOM	29.780.107	145.322.773	34,2
<b>TOTAL</b>	<b>122.458.473</b>	<b>425.211.744</b>	<b>100,0</b>

Directive No 75/268/EEC

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		% of total at 31.12.1981
	Title II (1) (3)	Title IV (2) (3)	in 1981	from the begin- ning of the measure until 31.12.1981	
BELGIQUE/BELGIE	11,696	564	1,948,263	9,986,382	2,5
DEUTSCHLAND	90,026	462	9,856,213	58,345,764	14,3
FRANCE	140,394	303	29,429,316	109,678,955	26,8
IRELAND	105,439	8,834	20,413,902	65,871,430	16,1
ITALIA	91,495	542	13,423,298	16,496,714	4,0
LUXEMBOURG	3,820	-	1,844,481	2,859,412	0,7
NEDERLAND	49	-	5,425	6,526	-
UNITED KINGDOM	46,246	104	29,780,107	145,322,773	35,6
<b>TOTAL</b>	<b>489,165</b>	<b>10,809</b>	<b>106,701,005</b>	<b>408,567,956</b>	<b>100,0</b>

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps.
- (2) Number of joint investment schemes.
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States.

Directive No 78/627/EEC

MEMBER STATES	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1981	from the begin- ning of the measure until 31.12.1981
FRANCE	Restructuration	4,152	2,751,8480	1,883,082	2,769,402
	Replanting	481	1,139,0219	1,292,319	1,292,319
<b>TOTAL</b>				<b>3,175,401(1)</b>	<b>4,061,721</b>

(1) No payments in 1981. Aid was paid as an advance in 1980.

Directive No 79/359/EEC

MEMBER STATE	Number of beneficiaries	Area grubbed (in ha)	Reimbursement by the Fund (in ECU)	
			in 1981	from the beginning of the measure until 31.12.1981
FRANCE	891	1.268,1695	2.826,739(1)	2.826,739

(1) Payments in 1981 419,042 ECU. Balance payment was paid as an advance in 1980.

Directive No 79/173/EEC

MEMBER STATE	Number of beneficiaries	Irrigated area (in ha)		Reimbursement by the Fund (in ECU)	
		Operations completed	in progress	in 1981	from the beginning of the measure until 31.12.1981
FRANCE	135	20	235	247,741	247,741

Directive No 78/628/EEC

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1981	from the beginning of the measure until 31.12.1981
IRELAND	Drainage	4.873	28.364	9.507,587(1)	9.507,587

(1) Payments in 1981 1,956,285 ECU. Balance payment was paid as advance payments in 1979 and 1980.

Structural measures connected with the common market organizations

(Measures detailed in annexes 33-37)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1981
	in 1981	from the beginning of the measure until 31.12.1981	
BELGIQUE/BELGIE	4.122.040	13.550.309	2,5
DANMARK	7.324.067	30.823.887	5,8
DEUTSCHLAND	44.086.334	179.651.649	33,8
FRANCE	29.563.533	135.051.959	25,4
IRELAND	3.714.077	15.178.843	2,9
ITALIA	17.902.479	45.856.138	8,6
LUXEMBOURG	331.550	1.107.804	0,2
NEDERLAND	4.177.680	17.926.318	3,4
UNITED KINGDOM	17.890.170	92.811.357	17,4
<b>TOTAL</b>	<b>129.111.930</b>	<b>531.958.264</b>	<b>100,0</b>



Aid to hop producers' organizations

(Articles 8 and 9 of Regulation (EEC) No 1696/71 and Article 3 of Regulation (EEC) No 2253/77)

MEMBER STATES	Launching aid		Conversion and restructuring aid		Total aid paid by the Member States		Reimbursement by the Fund (in ECU)
	Number of groups	Aid paid (in ECU) (1)	Hectares	Aid paid (in ECU) (1)	(in ECU) (1)	% of total	
BELGIQUE/BELGIE	-	-	229,91	472,620	472,620	2,9	7,561
DEUTSCHLAND	4	93,388	8397,28	12,639,235	12,732,623	77,8	4,917,705
FRANCE	-	-	505,03	823,134	823,134	5,0	359,122
IRELAND	-	-	8,44	2,808	2,808	-	1,404
UNITED KINGDOM	-	-	2177,86	2,335,582	2,335,582	14,3	1,109,199
<b>TOTAL</b>	<b>4</b>	<b>93,388</b>	<b>11318,52</b>	<b>16,273,379</b>	<b>16,366,767</b>	<b>100,0</b>	<b>6,394,991</b>

(1) The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1981.

Aid for fruit and vegetable producers' organizations

(Article 14 of Regulation (EEC) No 1035/72)

MEMBER STATES	Groups set up	Expenditure by Member State		Reimbursement by the Fund (in ECU)
		Amount (in ECU) (1)	% of total	
BELGIQUE/BELGIE	3	1,683,080	4,8	813,300
DANMARK	21	1,729,778	4,9	864,889
DEUTSCHLAND	78	6,533,714	18,6	3,266,857
FRANCE	182	1,804,688	5,1	742,833
IRELAND	3	96,303	0,3	34,286
ITALIA	61	21,012,022	59,8	8,947,150
NEDERLAND	6	2,063,081	5,9	317,536
UNITED KINGDOM	9	221,608	0,6	100,316
<b>TOTAL</b>	<b>363</b>	<b>35,144,274</b>	<b>100,0</b>	<b>15,087,167</b>

(1) The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1981.

Measures to encourage the development of beef production

(Regulation (EEC) No 1353/73)

MEMBER STATES	Number of beneficiaries	HI of milk qualifying for the premium	Premiums paid by the Member State (in ECU)	Reimbursement by the Fund (in ECU)	% of total at 31.12.1981
BELGIQUE/BELGIE	685	359,627	2,619,304	1,309,652	1,7
DANMARK	621	568,289	4,058,894	2,029,447	2,6
DEUTSCHLAND	7,243	4,133,393	37,476,838	18,738,419	24,0
FRANCE	5,719(1)	3,702,344	25,858,853	12,947,642(2)	16,5
IRELAND	537	321,730	2,509,112	1,254,556	1,6
LUXEMBOURG	47	35,491	282,300	141,150	0,2
NEDERLAND	572	504,766	3,822,688	1,911,344	2,4
UNITED KINGDOM	6,643	9,720,680	79,766,438	39,922,605(3)	51,0
<b>TOTAL</b>	<b>22,067</b>	<b>19,346,320</b>	<b>156,394,427</b>	<b>78,254,815</b>	<b>100,0</b>

- (1) Plus 84 farmers in the department of Corsica who received premiums for the development of specialized cattle farming.
- (2) The amount of 45,612,15 FF is to be reimbursed to the EAGGF from France following recoveries made in 1979.
- (3) The amount of 2,431,75 £ is to be reimbursed to the EAGGF from the United Kingdom following recoveries made in 1978 and 1979.

Premiums for the non-marketing of milk products and for the reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section)

MEMBER STATES	Amount (in ECU)
BELGIQUE/BELGIE	4,353,759
DANMARK	27,749,972
DEUTSCHLAND	145,307,662
FRANCE	48,257,905
IRELAND	8,435,158
LUXEMBOURG	959,302
NEDERLAND	15,082,692
UNITED KINGDOM	47,593,406
<b>TOTAL</b>	<b>297,749,856</b>

Eradication of brucellosis, tuberculosis and leucosis in cattle

(Directive No 77/391/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		Total	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	37.050	19.181	-	-	-	-	37.050	19.181
DANMARK	-	-	-	-	1.241	1.927	1.241	1.927
DEUTSCHLAND	-	-	-	-	77.708	17.407	77.708	17.407
FRANCE	475.918	42.149	65.582	14.789	-	-	541.500	56.938
IRELAND	85.111	20.507	34.210	32.545	-	-	119.321	53.052
ITALIA	4.503	645	26.871	9.210	-	-	31.374	9.855
UNITED KINGDOM	51.258	14.833	-	-	-	-	51.258	14.833
<b>TOTAL</b>	<b>653.840</b>	<b>97.315</b>	<b>126.663</b>	<b>56.544</b>	<b>78.949</b>	<b>19.334</b>	<b>859.452</b>	<b>173.193</b>

MEMBER STATES	Reimbursement by the Fund (in ECU)	% of total at 31.12.1981
BELGIQUE/BELGIE	6.790.974	11,4
DANMARK	153.336	0,3
DEUTSCHLAND	7.020.126	11,7
FRANCE	36.543.399	61,1
IRELAND	5.382.510	9,0
ITALIA	-	-
UNITED KINGDOM	3.877.568	6,5
<b>TOTAL</b>	<b>59.767.913</b>	<b>100,0</b>

Measure to encourage conversion in wine-growing

(Regulation (EEC) No 1163/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)
BELGIQUE/BELGIE	233	13,6464	32,946	16,473
FRANCE	35,708	43,540,8983	61,346,294	30,673,147
ITALIA	16,888	21,563,3968	20,356,028	10,178,014
TOTAL	52,829	65,117,9415	81,735,268	40,867,634

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 Title I)

## ITALIA

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy (in ECU)	Extent of completion	Reimbursement by the Fund (in ECU)
Replanting	120,83	7,382,370	6,1 %	3,691,185
Marketing	71,60	39,407,456	5,5 %	19,703,728
Additional aid	96,57	3,011,310	3,1 %	1,505,655
TOTAL	289,00	49,801,136	17,2 %	24,900,568

## FRANCE

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France (in ECU)	Extent of completion	Reimbursement by the Fund (in ECU)
Replanting	2,43	613,624	25,3 %	306,812
Additional aid	0,03	-	-	-
TOTAL	2,46	613,624	25,3 %	306,812

Launching aid to producers' organizations in the fisheries sector

(Article 6 of Regulation (EEC) No 100/76)

MEMBER STATES	Groups set up	Expenditure by the Member State (in ECU)	Reimbursement by the Fund	
			(in ECU)	%
DEUTSCHLAND	3	145.796	72.898	12,2
FRANCE	14	407.650	203.825	34,1
IRELAND	3	141.858	70.929	11,9
ITALIA	4	83.592	41.796	7,0
UNITED KINGDOM	10	416.526	208.263	34,8
<b>TOTAL</b>	<b>34</b>	<b>1.195.422</b>	<b>597.711</b>	<b>100,0</b>

Measures for reorganizing Community fruit production

(Regulation (EEC) No 794/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (in ECU)	Reimbursement by the Fund	
				(in ECU)	%
BELGIQUE/BELGIE	215	379,93	517.179	258.590	4,3
DANMARK	32	42,32	52.486	26.243	0,4
DEUTSCHLAND	553	431,26	655.963	327.981	5,4
FRANCE	4.130	5.655,56	6.082.922	3.041.461	50,2
ITALIA	3.054	4.441,09	3.577.219	1.788.609	29,6
LUXEMBOURG	15	10,95	14.704	7.352	0,1
NEDERLAND	538	938,88	1.209.494	604.747	10,0
<b>TOTAL</b>	<b>8.537</b>	<b>11.899,99</b>	<b>12.109.967</b>	<b>6.054.983</b>	<b>100,0</b>

Advances made by the Guidance Section of the EAGGF in respect of expenditure estimated to be made in 1981 on indirect measures

FRANCE

- Directive No 78/627/EEC - Restructuring and conversion of vineyards in certain Mediterranean regions of France
- Directive No 79/359/EEC - Conversion of certain areas under vines in the Charentes departments
- Directive No 79/173/EEC - Acceleration and guidance of collective irrigation works in Corsica

IRELAND

- Directive No 78/628/EEC - Drainage operations in the less-favoured areas of the West of Ireland
- Regulation (EEC) No 1820/80 - Stimulation of agricultural development in the less-favoured areas of the West of Ireland

TOTAL

	paid in 1981 (in ECU)	carried over from 1980 (in ECU)
	7.908.385,64	1.465.225,11
	3.493.274,64	-
	947.363,21	-
	7.316.202,42	-
	3.931.660,48	
	23.596.886,39	1.465.225,11

## EAGGF(GUIDANCE SECTION)- UTILIZATION OF APPROPRIATIONS FOR COMMITMENT (differentiated appropriations)

ANNEX 39

(utilization of appropriations - provisional situation for 1981)

(Mio ECU)

HEADING	Appropriations available 1981			Appropriations used in 1981			
	Appropriations remaining from 1980	Appropriations entered in 1981 budget	Total appropriations available	Commitments in 1981	Utilization (%)	Appropriations remaining at 31.12.1981	Appropriations lapsing at 31.12.1981
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Chapter 80</b>							
* 800 Individual projects Regulation No 17/64/EEC	3,21	p.a.	3,21	-	-	-	3,21
801 Processing and marketing agric.projects							
8010 General measures	18,67	98,00	116,67	112,35(3)	96,30	4,32	-
8011 Mezzogiorno-Languedoc Roussillon	10,49	42,00	52,49	48,03(4)	91,50	4,46	-
8012 West of Ireland	1,35	8,00	9,35	9,33	99,79	0,02	-
8013 France and United Kingdom	0	p.a.	0	0	-	-	-
* 802 Improvement public amenities	11,53	25,00	36,53	28,65	78,43	7,88	-
Sub-total (80)	45,25	173,00	218,25	198,36	90,89	16,68	3,21
<b>Chapter 81</b>							
810 Modernization of farms	2,49	112,42	114,91	110,45	96,12	4,46	-
811 Cessation	0	0,86	0,86	0,69	80,23	0,17	-
812 Training	0,20	4,87	5,07	4,9	96,65	0,17	-
Sub-total (81)	2,69	118,15	120,84	116,04	96,02	4,80	-
<b>Chapter 82</b>							
820 Hill farming	2,57	107,94	110,51	106,70	96,55	3,81	-
* 821 Mediterranean forests	0,92	50,00	50,92	44,33	87,06	6,59	-
822 Italy							
8220 Advisory services	0	0	0	0	0	-	-
8221 Irrigation/Mezzogiorno	0,74	55,00	55,74	53,42	95,84	2,32	-
8222 Beef cattle production	0	p.a.	0	0	0	-	-
823 France							
* 8230 Vineyards/Languedoc-Roussillon	0	10,00	10,00	7,91	79,1	2,09	-
8231 Irrigation/Corse	0	1,25	1,25	1,20	96,0	0,05	-
8232 Prevention of flooding/Hérault	0	0	0	0	0	-	-
8233 Conversion of vineyards/Charentes	0,02	4,00	4,02	3,91	97,26	0,11	-
8234 Integrated development/Lozère	0	p.a.	0	0	0	-	-
* 8239 Overseas departments	0,17	p.a.	0,17	0	0	-	0,17
824 Ireland							
8240 Drainage	0,01	9,28	9,29	9,27	99,78	0,02	-
8241 Drainage with N.Ireland	0	0	0	0	0	-	-
8242 Development/West of Ireland	0	5,40	5,40	3,93	72,78	1,47	-
825 Greenland : sheepfarming	0	0	0	0	0	-	-
826 United Kingdom							
8260 Western Isles of Scotland	0	p.a.	0	0	0	-	-
8261 Accelerated development/N.Ireland	0	p.a.	0	0	0	-	-
* 8262 Processing and marketing/N.Ireland	0	3,00	3,00	1,59	53,0	1,41	-
* 827 Belgium : development of South-East	0	1,0	1,0	0	0	1,0	-
Sub-total (82)	4,43	246,87	251,30	232,26	92,43	18,87	0,17
<b>Chapter 83</b>							
8300 Producer groups and associations	0	0,01	0,01	0	0	0,01	-
* 8301 Hop	1,62	0,04	1,66	0*	0*	0,04	1,62
* 8302 Fruit and vegetable	0,13	2,01	2,14	1,14	53,27	1,0	-
8303 Potatoes	0	p.a.	0	0	0	-	-
8311 Encouragement beef production	0	0,13	0,13	0*	0*	0,13	-
* 8312 Non-marketing of milk	0,02	106,00	106,02	87,08	82,14	18,94	-
* 8313 Eradication of brucellosis	0,03	29,30	29,33	21,05	71,77	8,28	-
8314 Premiums cessation silkproducts	-	-	-	-	-	-	-
8315 Eradication swine fever	-	p.a.	0	0	0	-	-
832 Vine sector							
* 8320 Premiums conversion vinegrowing	0,01	12,76	12,77	11,08	86,91	1,69	-
8321 Premiums abandonment vinegrowing	0,30	1,75	2,05	1,98	96,59	0,07	-
* 8322 Premiums cessation vineyards	0,40	0	0,40	0	0	-	0,40
* 8323 Restructuring	4,50	12,50	17,00	0	0	12,50	4,50
8330 Improvement citrus fruit	0,77	5,10	5,87	4,95	84,33	0,92	-
8331 Premiums grubbing of fruittrees	0	p.a.	0	0	0	-	-
8332 Reorganisation fruitproduction	0	1,90	1,90	1,79	94,21	0,11	-
Sub-total (83)	7,78	171,50	179,28	129,07	71,99	43,69	6,52
TOTAL (80) - (83)	80,19	798,19	789,87	678,72	87,88	88,08	8,8
<b>Chapter 86</b>							
* 860 Inshore fishing	20,29	25,00	45,29	19,35	42,72	25,00	0,94
862 Producer groups	0	0,05	0,05	0,05	100,00	0	-
Sub-total (86)	20,29	25,05	45,34	19,40	42,79	25,00	0,94
TOTAL (80) - (86)	80,44	734,57	815,01	695,13	85,29	109,04	10,84

(1) including transfers, appropriations released from original commitments between 1977 and 1979 and adjustments due to variations in ECU rate

(2) including transfers

(3) = 21,24 Mio ECU ( re-engagements out of non-differentiated appropriations becoming available in 1981 in accordance with Regulation (EEC) No 3171/75

(4) = 4,2 Mio ECU

(\*) Budgetheadings where the rate of utilization is particularly low

(utilization of appropriations - provisional situation for 1981)

(Mio ECU)

HEADING	Appropriations available in 1981			Payments made in 1981				Appropriations not utilized	
	Carryovers from 1980 to 1981	Appropriations entered in 1981 budget	Total	From 1980 carryovers	From 1981 approp.	Total	%	Carried over	Lapsed
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Chapter 80									
800 Individual projects Regulation No 17/64/EEC	13,31	20,0	33,31	13,31(2)	18,42	31,73(2)	95,26	1,58	-
801 Processing and marketing agric.projects									
8010 General measure	0,04	48,00	48,04	0,04(3)	43,9	43,94(3)	91,47	4,1	-
8011 Mezzogiorno-Languedoc Roussillon	0,01	11,00	11,01	0,01(4)	10,09	10,1(4)	91,73	0,91	-
8012 West of Ireland	0,10	1,50	1,60	0,10	1,33	1,43	89,38	0,17	-
8013 France and United Kingdom	0	0,50	0,50	0	0	0	0	0,50	-
802 Improvement public amenities	2,00	11,00	13,00	2,00	4,55	6,55	50,38	6,45	-
Sub-total (80)	15,46	92,00	107,46	15,46	78,29	93,75	87,24	13,71	-
Chapter 81									
810 Modernization of farms	4,29	112,42	116,71	4,29	106,16	110,45	94,64	6,26	-
811 Cessation	0	0,86	0,86	0	0,69	0,69	80,23	0,17	-
812 Training	0,20	4,87	5,07	0,20	4,70	4,9	96,65	0,17	-
Sub-total (81)	4,49	118,15	122,64	4,49	111,55	116,04	94,62	6,60	-
Chapter 82									
820 Hill farming	5,03	105,44	110,47	5,03	101,67	106,70	96,59	3,77	-
821 Mediterranean forests	0,87	20,0	20,87	0,87	8,24	9,11	43,65	11,76	-
822 Italy	-	0	0	-	0	0	0	-	-
8220 Advisory services	0	16,0	16,0	0	0	0	0	16,0	-
8222 Beef cattle production	-	p.m.	0	-	0	0	0	0	-
823 France									
8230 Vineyards/Languedoc-Roussillon	0	10,0	10,0	0	7,91	7,91	79,10	2,09	-
8231 Irrigation/Corsica	-	1,25	1,25	-	1,20	1,20	96,00	0,05	-
8232 Prevention of flooding/Hérault	-	0	0	-	0	0	0	0	-
8233 Conversion of vineyards/Charentes	0,02	4,0	4,02	0,02	3,89	3,91	97,26	0,11	-
8234 Integrated development/Lozère	-	p.m.	0	-	0	0	0	0	-
8239 Overseas departments	0	p.m.	0	0	0	0	0	0	-
824 Ireland									
8240 Drainage	0,01	9,28	9,29	0,01	9,26	9,27	99,78	0,02	-
8241 Drainage with N.Ireland	-	0	0	-	0	0	0	0	-
8242 Development/West of Ireland	-	5,4	5,4	-	3,93	3,93	72,78	1,47	-
825 Greenland : sheepfaring	-	0	0	-	0	0	0	0	-
826 United Kingdom									
8260 Western Isles of Scotland	-	p.m.	0	-	-	-	-	-	-
8261 Accelerated development/N.Ireland	-	p.m.	0	-	-	-	-	-	-
8262 Processing and marketing/N.Ireland	-	p.m.	0	-	-	-	-	-	-
827 Belgium : development of South-East	-	p.m.	0	-	-	-	-	-	-
Sub-total (82)	5,93	171,37	177,3	5,93	136,10	142,03	80,11	35,27	-
Chapter 83									
8300 Producer groups and associations	-	0,01	0,01	-	0	0	0	0,01	-
8301 Hop	1,62	0,04	1,66	0*	0*	0	0	0,04	1,62
8302 Fruit and vegetable	0,13	2,01	2,14	0,13	1,01	1,14	53,27	1,00	-
8303 Potatoes	-	p.m.	0	-	-	-	-	-	-
8311 Encouragement beef production	0	0,13	0,13	0	0*	0	0	0,13	-
8312 Non-marketing of milk	0,02	106,00	106,02	0,02	87,06	87,08	82,14	18,94	-
8313 Eradication of brucellosis	0,03	29,3	29,33	0,03	21,02	21,05	71,77	8,28	-
8314 Premiums cessation milkproducts	-	-	-	-	-	-	-	-	-
8315 Eradication swine fever	-	p.m.	0	-	0	0	0	-	-
832 Wine sector									
8320 Premiums conversion vinegrowing	0	12,76	12,76	0	11,08	11,08	86,83	1,68	-
8321 Premiums abandonment vinegrowing	0,3	1,75	2,05	0,3	1,68	1,98	96,00	0,07	-
8322 Premiums cessation vineyards	0,4	0	0,4	0	0	0	0	-	0,4
8323 Restructuring	3,4	0	3,4	0	0	0	0	-	3,4
8330 Improvement citrus fruit	0,15	5,1	5,25	0,15	4,80	4,95	94,29	0,30	-
8331 Premiums grubbing of fruittrees	0	p.m.	-	-	-	-	-	-	-
8332 Reorganisation fruitproduction	0	1,9	1,9	0	1,79	1,79	94,21	0,11	-
Sub-total (83)	6,05	159,00	165,05	6,63	128,44	129,07	78,2	30,55	5,42
TOTAL (80) - (83)	31,83	940,52	972,45	26,51	456,38	480,89	84,01	89,14	5,42
Chapter 86									
860 Inshore fishing	3,95	10,00	13,95	3,95	5,95	9,90	70,97	4,05	-
862 Producer groups	-	0,05	0,05	-	0,05	0,05	98,22	0	-
Sub-total (86)	3,95	10,05	14,00	3,95	6,00	9,95	71,07	4,05	-
TOTAL (80) - (86)	35,88	550,57	586,45	30,46	460,38	490,84	83,70	90,19	5,42

(1) Including transfers

(2) = 7,38 Mio ECU {

(3) = 20,14 Mio ECU { out of non-differentiated appropriations re-applied in accordance with Regulation (EEC) No 3171/75

(4) = 1,06 Mio ECU {

(\*) Budgetheadings where the rate of utilization is particularly low



## COMMITMENTS MADE

ANNEX 41

(Mio ECU)

HEADING	Commitments			Payments made in 1981			Commitments still to be paid at 31.12.1981		
	Still to be paid at 1.1.1981	Made in 1981	Total	Against commitments column 1	Against commitments column 2	Total	Against commitments column 1	Against commitments column 2	Total
	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
<b>Chapter 80</b> (2) a)	278,82	25,44(3)	304,26	84,04	4,58	88,62	198,48	23,98	222,46
800 Individual projects Reg. No 17/64/EEC b)	185,54	-	185,54	31,73	-	31,73	153,81	-	153,81
801 Processing and marketing agric.projects	-	-	-	-	-	-	-	-	-
8010 General measure	181,04	112,35(4)	293,39	43,30	0,64	43,94	137,74	111,71	249,45
8011 Mezzogiorno-Languedoc Roussillon	104,65	48,03(5)	152,68	10,10	-	10,10	94,55	48,03	142,58
8012 West of Ireland	7,60	9,33(6)	16,93	1,43	-	1,43	6,17	9,33	15,50
8013 France and United Kingdom	-	-	-	-	-	-	-	-	-
802 Improvement public amenities	26,20	28,65	54,85	5,25	1,30	6,55	20,95	27,35	48,30
Sub-total (80)	784,55	223,80	1008,35	175,85	3,52	179,37	608,70	220,28	828,98
<b>Chapter 81</b>	-	-	-	-	-	-	-	-	-
810 Modernization of farms	-	110,45	110,45	0	110,45	110,45	-	0	0
811 Cessation	-	0,69	0,69	0	0,69	0,69	-	0	0
812 Training	-	4,9	4,9	0	4,89	4,89	-	0	0
Sub-total (81)	-	116,04	116,04	0	116,03	116,03	-	0	0
<b>Chapter 82</b>	-	-	-	-	-	-	-	-	-
820 Hill farming	-	106,70	106,70	0	106,70	106,70	-	0	0
821 Mediterranean forests	11,95	44,33	56,28	2,14	6,97	9,11	9,81	37,36	47,17
822 Italy	-	0	0	-	0	0	-	0	0
8220 Advisory services	-	0	0	-	0	0	-	0	0
8221 Irrigation/Mezzogiorno	8,84	53,42	62,26	0	0	0	8,84	53,42	62,26
8222 Beef cattle production	-	0	0	-	0	0	-	0	0
823 France	-	-	-	-	-	-	-	-	-
8230 Vineyards/Languedoc-Roussillon	-	7,91	7,91	-	7,91	7,91	-	0	0
8231 Irrigation/Corsica	-	1,20	1,20	-	1,20	1,20	-	0	0
8232 Prevention of flooding/Hérault	-	0	0	-	0	0	-	0	0
8233 Conversion of vineyards/Charentes	-	3,91	3,91	-	3,91	3,91	-	0	0
8234 Integrated development/Lozère	-	0	0	-	0	0	-	0	0
8239 Overseas departments	3,88	0	3,88	-	0	0	3,88	0	3,88
824 Ireland	-	-	-	-	-	-	-	-	-
8240 Drainage	-	9,27	9,27	-	9,27	9,27	-	0	0
8241 Drainage with N.Ireland	-	0	0	-	0	0	-	0	0
8242 Development/West of Ireland	-	3,93	3,93	-	3,93	3,93	-	0	0
825 Greenland : sheepfarming	-	0	0	-	0	0	-	0	0
826 United Kingdom	-	-	-	-	-	-	-	-	-
8260 Western Isles of Scotland	-	0	0	-	0	0	-	0	0
8261 Accelerated development/N.Ireland	-	0	0	-	0	0	-	0	0
8262 Processing and marketing/N.Ireland	-	1,59	1,59	-	0	0	-	1,59	1,59
827 Belgium : development of South-East	-	0	0	-	0	0	-	0	0
Sub-total (82)	24,67	232,26	256,93	2,14	139,89	142,03	22,53	92,37	114,9
<b>Chapter 83</b>	-	-	-	-	-	-	-	-	-
8300 Producer groups and associations	-	0	0	-	0	0	-	-	-
8301 Hop	-	0*	0	-	0*	0	-	-	-
8302 Fruit and vegetable	-	1,14	1,14	-	1,14	1,14	-	-	-
8303 Potatoes	-	0	0	-	-	-	-	-	-
8311 Encouragement beef production	-	0*	0	-	-	-	-	-	-
8312 Non-marketing of milk	-	87,08	87,08	-	87,08	87,08	-	-	-
8313 Eradication of brucellosis	-	21,05	21,05	-	21,05	21,05	-	-	-
8314 Premiums cessation milkproducts	-	0	0	-	0	0	-	-	-
8315 Eradication swine fever	-	0	0	-	0	0	-	-	-
832 Wine sector	-	-	-	-	-	-	-	-	-
8320 Premiums conversion vinegrowing	-	11,08	11,08	-	11,08	11,08	-	-	-
8321 Premiums abandonment vinegrowing	-	1,98	1,98	-	1,98	1,98	-	-	-
8322 Premiums cessation vineyards	-	0	0	-	0	0	-	-	-
8323 Restructuring	-	0	0	-	0	0	-	-	-
8330 Improvement citrus fruit	-	4,95	4,95	-	4,95	4,95	-	-	-
8331 Premiums grubbing of fruittrees	-	0	0	-	0	0	-	-	-
8332 Reorganisation fruitproduction	-	1,79	1,79	-	1,79	1,79	-	-	-
Sub-total (83)	-	129,06	129,06	-	129,06	129,06	-	-	-
TOTAL (80) - (83)	809,22	701,16	1510,38	177,99	388,50	566,49	631,23	312,65	943,88
<b>Chapter 86</b>	-	-	-	-	-	-	-	-	-
860 Inshore fishing	11,04	19,35	30,39	4,74	5,16	9,90	6,30	14,19	20,49
862 Producer groups	-	0,05	0,05	-	0,05	0,05	-	0	0
Sub-total (86)	11,04	19,40	30,44	4,74	5,21	9,95	6,30	14,19	20,49
TOTAL (80) - (86)	820,26	720,56	1540,82	182,73	393,71	576,44	637,53	326,84	964,37

(1) Including appropriations released from original commitments and adjustments due to variations in ECU rate

(2) a) before 1977 : non-differentiated appropriations

b) from 1977 : differentiated appropriations

Appropriations released and re-applied in accordance with Regulation (EEC) No 3171/75 are entered in column 2 as new commitments

(3) 25,44 Mio ECU of which 21,24 are re-applied under Regulation (EEC) No 355/77 and 4,2 under Regulation (EEC) No 1361/78

(4) 13,87 Mio ECU

(5) 0,43 Mio ECU

(6) 0,95 Mio ECU

Irregularities relating to the Guidance Section in 1981 (in ECU)

MEASURE	ITALIA		UNITED KINGDOM	
	Number of cases	Amount	Number of cases	Amount
Conversion to beef Regulation (EEC) No 1353/73	-	-	1	10,425
Modernization of farms Directive No 72/159/EEC	-	-	1	3,834
Mountain and hill farming and certain less-favoured areas Directive No 75/268/EEC	-	-	6	18,479
Grubbing of fruit trees Regulation (EEC) No 2517/69	40	59,196	-	-
<b>TOTAL</b>	<b>40</b>	<b>59,196</b>	<b>8</b>	<b>32,738</b>
<b>Amount recovered</b>	<b>40</b>	<b>59,196</b>	<b>6</b>	<b>19,073</b>

IRREGULARITIES

ANNEX 43

Communication in accordance with Articles 3 and 5 of Regulation (EEC) No 203/72 up to 31.12.1981

(UA/EUA/ECU)

MEMBER STATES	Cases recorded		Recoveries						in abeyance		Cases closed, commitments respected		Recoveries abandoned	
			Completed		Started									
					recovered		outstanding							
No	Amount	No	Amount	No	Amount	Amount	No	Amount	No	Amount	No	Amount		
BELGIQUE/ BELGIE	71	1	2,600	1	2,600	-	-	-	-	-	-	-	-	
	72	3	8,700	2	4,200	-	-	-	1	4,500	-	-	-	
	73	10	18,408	8	12,483	-	-	-	2	5,925	-	-	-	
	74	5	11,140	3	4,500	-	-	-	-	-	2	6,640	-	
	75	8	21,291	4	5,490	-	-	-	1	10,966	3	4,835	-	
	76	3	5,261	2	3,471	1	895	895	-	-	-	-	-	
	77	3	8,790	2	7,329	-	-	-	1	1,461	-	-	-	
	78	7	31,187	1	1,978	-	-	-	3	5,705	3	23,504	-	
	79	1	3,894	-	-	1	1,947	1,947	-	-	-	-	-	
	Total	41	111,271	23	42,051	2	2,842	2,842	8	28,557	8	34,979	-	-
DANMARK	75	3	13,146	3	13,146	-	-	-	-	-	-	-	-	
	76	9	26,823	8	24,432	-	-	-	-	-	-	1	2,391	
	77	4	35,199	4	34,544	-	-	-	-	-	-	1	655	
	78	2	6,054	2	6,054	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	-	
Total	18	81,222	17	78,176	-	-	-	-	-	-	-	2	3,046	
DEUTSCHLAND	72	31	66,400	31	66,400	-	-	-	-	-	-	-	-	
	73	7	16,804	7	16,804	-	-	-	-	-	-	-	-	
	74	2	4,925	2	4,925	-	-	-	-	-	-	-	-	
	75	1	2,275	-	-	-	-	-	1	2,275	-	-	-	
	76	6	21,424	4	15,184	-	-	-	2	6,240	-	-	-	
	77	4	15,073	4	15,073	-	-	-	-	-	-	-	-	
	78	11	52,206	5	18,695	3	2,119	20,430	3	10,962	-	-	-	
	79	4	29,129	1	2,378	-	-	-	2	23,774	-	-	1	2,977
Total	66	208,236	54	139,459	3	2,119	20,430	8	43,251	-	-	1	2,977	
FRANCE	71	25	75,275	24	73,275	-	-	-	1	2,000	-	-	-	
	72	19	65,075	17	60,675	1	1,800	300	1	2,300	-	-	-	
	73	21	68,599	13	39,415	2	2,269	3,781	1	2,901	5	20,233	-	
	74	13	43,267	9	24,150	1	1,801	1,950	3	15,366	-	-	-	
	75	49	174,400	41	111,708	1	2,785	540	4	48,725	3	9,148	-	
	76	20	64,795	17	47,125	-	-	-	-	-	3	17,670	-	
	77	55	238,902	45	194,165	3	6,644	2,100	2	16,683	2	7,224	3	12,086
	78	25	87,738	20	68,081	1	2,359	1,002	3	12,410	1	3,906	-	
	79	7	41,284	1	10,543	2	4,029	8,837	3	16,923	-	-	1	952
	80	3	30,730	1	4,788	1	4,788	2,682	1	15,036	-	-	-	
Total	237	890,065	188	633,915	12	29,901	21,192	19	132,344	14	58,181	4	14,532	
IRELAND	75	1	2,965	1	2,965	-	-	-	-	-	-	-	-	
	76	1	2,172	1	2,172	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	-	
	78	-	-	-	-	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2	5,137	2	5,137	-	-	-	-	-	-	-	-		
ITALIA	80	1	3,440	1	3,440	-	-	-	-	-	-	-	-	
	81	40	59,196	40	59,196	-	-	-	-	-	-	-	-	
	Total	41	62,636	41	62,636	-	-	-	-	-	-	-	-	
NEDERLAND	72	8	23,750	7	22,000	-	-	-	-	-	-	1	1,750	
	73	12	32,775	10	26,425	1	2,646	2,104	-	-	1	1,600	-	
	74	10	27,675	8	24,600	-	-	-	-	-	1	1,375	1	1,700
	75	4	9,625	2	4,575	-	-	-	-	-	-	-	2	5,050
	76	-	-	-	-	-	-	-	-	-	-	-	-	-
	77	-	-	-	-	-	-	-	-	-	-	-	-	-
	78	2	12,942	2	10,464	-	-	-	-	-	-	-	1	2,478
	79	1	900	1	900	-	-	-	-	-	-	-	-	-
Total	37	107,667	30	88,964	1	2,646	2,104	-	-	2	2,975	5	10,978	
UNITED KINGDOM	75	4	44,863	4	44,863	-	-	-	-	-	-	-	-	
	76	8	66,290	6	45,867	-	-	-	-	-	-	2	20,423	
	77	1	18,165	-	-	-	-	-	-	-	-	1	18,165	
	78	6	52,403	1	3,840	-	-	-	-	-	-	5	48,563	
	79	29*	392,737	7*	32,998	6	34,262	71,605	13	208,208	1	29,684	2	15,982
	80	11	63,790	5	16,747	1	24	3,240	5	43,779	-	-	-	
81	8	32,738	6	19,049	1	24	3,240	1	10,425	-	-	-		
Total	67	670,986	29	163,362	8	34,310	78,085	19	262,412	1	29,684	10	103,133	
TOTAL	509	2,137,220	384	1,213,700	26	71,818	124,653	54	466,564	25	125,819	20	134,666	

(\* Of which 2 cases with no financial effects.

It should be noted that the amounts in this table represent aids and premiums paid by Member States for which the EAGGF is only partly responsible.

## Breakdown of cases of irregularity recorded up to 31.12.1981

(in ECU)

MEMBER STATES	Non-marketing of silk R. 1975/69			Grubbing of fruit trees R. 2517/69 - R. 794/76			Conversion to beef production R. 1353/73			Dir. 72/159			Citrus fruit R. 2511/69			Fruit and vegetable producers R. 1035/72			Dir. 75/268			TOTAL		
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled
BELGIQUE/BELGIE	21	55,608	45,183	2	7,737	5,240	17	44,042	27,502	1	3,894	1,947	-	-	-	-	-	-	-	-	-	41	111,271	79,872
DANMARK	-	-	-	-	-	-	17	63,612	63,612	-	-	-	-	-	-	1	17,610	17,610	-	-	-	18	81,222	81,222
DEUTSCHLAND	43	99,875	97,600	1	2,504	2,504	22	105,857	44,451	-	-	-	-	-	-	-	-	-	-	-	66	208,236	144,555	
FRANCE	95	345,491	267,628	1	2,000	2,000	140	491,937	416,264	-	-	-	1	50,637	50,637	-	-	-	-	-	-	237	890,065	736,529
IRELAND	-	-	-	-	-	-	2	5,137	5,137	-	-	-	-	-	-	-	-	-	-	-	-	2	5,137	5,137
ITALIA	-	-	-	41	62,636	62,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	62,636	62,636
NETHERLAND	34	93,825	91,721	-	-	-	3	13,842	13,842	-	-	-	-	-	-	-	-	-	-	-	-	37	107,667	105,563
UNITED KINGDOM	-	-	-	-	-	-	46	600,372	277,067	8	42,110	31,398	-	-	-	-	-	-	13(1)	28,504	22,024	67	670,986	330,489
TOTAL	193	594,799	502,132	45	74,877	72,380	247	1,324,789	847,875	9	46,004	33,345	1	50,637	50,637	1	17,610	17,610	13(1)	28,504	22,024	509	2,137,220	1,546,003

(1) Of which 2 cases with no financial effects.

Note: The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directive No 72/159/EEC and No 75/268/EEC - 25 %).