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ON THE EUROPEAN AGRICULTURAL GUIDANCE

AND GUARANTEE FUND

- 1982 -

GUIDANCE SECTION

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EAGGF Guidance Section measures

1. INDIRECT MEASURES

Socio-structural measures

- Council Directive 72/159/EEC, of 17 April 1972, on the modernization of farms
- Council Directive 72/160/EEC, of 17 April 1972, concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement
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- Council Directive 75/268/EEC, of 28 April 1975, on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79, of 6 February 1979, on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC, of 19 June 1978, on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC, of 6 February 1979, on the programme for the acceleration and guidance of collective irrigation works in Corsica
- Council Directive 79/174/EEC, of 6 February 1979, concerning the flood protection programme in the Hérault Valley
- Council Directive 79/359/EEC, of 26 March 1979, on the programme to speed up the conversion of certain areas under vines in the Charentes départements
- Council Directive 78/628/EEC, of 19 June 1978, on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland
- Council Directive 79/197/EEC, of 6 February 1979, on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland

- Council Regulation (EEC) No 1820/80, of 24 June 1980, for the stimulation of agricultural development in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1821/80, of 24 June 1980, on the development of sheep farming in Greenland
- Council Regulation (EEC) No 1054/81, of 21 April 1981, establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81, of 30 June 1981, on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81, of 30 June 1981, on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81, of 30 June 1981, for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81, of 30 June 1981, establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC, of 30 June 1981, on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81, of 27 July 1981, on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1975/82, of 19 July 1982, on the acceleration of agricultural development in certain regions of Greece

Measures concerning markets

- Council Regulation (EEC) No 1360/78, of 19 June 1978, on producer groups and associations thereof
- Council Regulation (EEC) No 1696/71, of 26 July 1971, on the common organization of the market in hops
- Council Regulation (EEC) No 1035/72, of 18 May 1972, on the common organization of the market in fruit and vegetables
- Council Regulation (EEC) No 1078/77, of 17 May 1977, introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds

- Council Directive 77/391/EEC, of 17 May 1977, introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle
- Council Regulation (EEC) No 1163/76, of 17 May 1976, on the granting of a conversion premium in the wine sector
- Council Regulation (EEC) No 2511/69, of 9 December 1969, laying down special measures for improving the production and marketing of Community citrus fruit
- Council Regulation (EEC) No 794/76, of 6 April 1976, laying down further measures for reorganizing Community fruit production
- Council Regulation (EEC) No 456/80, of 18 February 1980, on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
- Council Regulation (EEC) No 457/80, of 18 February 1980, establishing a system of premiums for the cessation of wine-growing in France and Italy
- Council Decision 80/1096/EEC, of 11 November 1980, introducing Community financial measures for the eradication of classical swine fever
- Council Decision 80/1097/EEC, of 11 November 1980, on financial aid from the Community for the eradication of African swine fever in Sardinia
- Council Regulation (EEC) No 1055/81, of 21 April 1981, introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle
- Council Regulation (EEC) No 389/82, of 15 February 1982, on producer groups and associations thereof in the cotton sector

Measures concerning fisheries

- Council Regulation (EEC) No 3796/81, of 29 December 1981, on the common organization of the market in fishery products

2. DIRECT MEASURES

- Council Regulation (EEC) No 17/64, of 5 February 1964, on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund
- Council Regulation (EEC) No 355/77, of 15 February 1977, on common measures to improve the structures for processing and marketing agricultural products
- Council Regulation (EEC) No 1760/78, of 25 July 1978, on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79, of 6 February 1979, establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78, of 19 June 1978, on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 1852/78, of 25 July 1978, on an interim common measure for restructuring the inshore fishing industry
- Council Regulation (EEC) No 1505/76, of 21 June 1976, on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli-Venezia Giulia region
- Council Regulation (EEC) No 2395/79, of 30 October 1979, concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes "David" and "Frederic"
- Council Regulation (EEC) No 458/80, of 18 February 1980, on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81, of 30 June 1981, on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1941/81, of 30 June 1981, on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1943/81, of 30 June 1981, on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland

1. GENERAL SITUATION

1.1. Introduction

The Guidance Section of the EAGGF has at its disposal only about 5 % of the funds available to the Guarantee Section. Even so, the work of the Guidance Section (participation in the financing of Community policy on agricultural structures) not only covers a wide range of tasks but, because of the nature of its contribution, has a direct impact on the situation in agriculture. This work, which distinguishes it from the Guarantee Section, is essentially to help finance the "common measures" approved by the Council with a view to the achievement of the objectives set out in Article 39(1)(a) of the Treaty, that is, to increase agricultural productivity by promoting technical progress and by ensuring the rational development of agricultural production and the optimum utilization of the factors of production, in particular labour.

The Guidance Section finances schemes in two different ways. For most schemes, the technique consists in reimbursing part of the eligible expenditure incurred by Member States ("indirect measures"). For other schemes, direct subsidies are paid for projects which are in line with the objectives of the relevant common measures ("direct measures").

The breakdown of aid according to the field concerned shows that satisfactory use has been made of the commitment appropriations available, except in one or two areas where problems had already arisen last year :

	1982 Budget (after transfer of appropriations) + appropriations carried over from 1981 (million ECU)	Appropriations actually committed		
		million ECU		1981
Projects for the improvement of agricultural structures	193 ¹	185 ¹	95.9 %	90.9 %
General socio-structural measures	118	93	78.8 %	96.0 %
Measures on behalf of less-favoured areas	388	324	83.5 %	92.4 %
Market-related structural measures	181	132	72.9 %	72.0 %
Structural measures in the fisheries sector	51	25	49.0 %	42.8 %
TOTAL	931 ¹	759 ¹	81.5 %	85.3 %

¹ Of which 26.91 million ECU recovered and re-committed out of differentiated appropriations becoming available in 1982 and excluding 23.24 million ECU re-committed out of non-differentiated appropriations becoming available in 1982 in accordance with Regulation (EEC) No 3171/75.

In the case of interim measures in the fisheries sector, the regulation providing for continued financing (Regulation (EEC) No 31/83 of 21 December 1982) was adopted too late for appropriations to be committed during the project year.

In the case of other measures (e.g. cattle farming and conversion of vineyards in Italy, measures in the West of Ireland) the work done in the Member States or the applications for reimbursement fell well short of the level expected.

A breakdown of appropriations by Member State indicates that Italy received more than half of the aid granted for direct measures (200 million ECU out of a total of 390 million ECU), followed by France (75.5 million ECU) and, at some distance, Germany (37 million ECU), the United Kingdom (21 million ECU), Ireland (20 million ECU) and Greece (16 million ECU) (cf. Annex 2).

Of the 393 million ECU granted for indirect measures, France received 120 million ECU, followed by Ireland (70 million ECU), Germany (59 million ECU), the United Kingdom (51 million ECU) and Italy (34 million ECU). (Cf. Annex 5).

Details in respect of the various measures undertaken are as follows :

Among the common measures, the scheme for the improvement of marketing and processing structures for agricultural products¹ was once again in 1982, as in previous years, the scheme involving the heaviest commitment of appropriations : 208 million ECU were assigned to this measure, including 120 million ECU for "horizontal measures", 79 million ECU in the form of appropriations for measures in certain southern regions and 9 million ECU for measures in the West of Ireland. Of these sums, 40 million ECU came from appropriations recovered against projects which had been either scaled down or not carried out at all.

Second in terms of funds involved were the measures pursuant to Directive 75/268/EEC² on mountain and hill farming and farming in certain less-favoured areas : reimbursements to the Member States totalled 144.5 million ECU as compared with 106.7 in 1981 and 88.7 in 1980. The considerable increase in expenditure in 1982 is attributable to the higher rate of reimbursement for Italy and Ireland and the relatively large sums reimbursed to Greece (14.2 million ECU). Measures pursuant to this Directive and Regulation (EEC) No 355/77 have been implemented more rapidly than others in Greece and have thus been of immediate benefit to this new Member State.

The main beneficiary of such measures, however, remains the United Kingdom (36.4 million ECU), followed by France (31.2 million ECU) and Ireland (27.8 million ECU) and, at a distance, by Italy (19.6 million ECU), Greece and Germany.

Expenditure relating to Directive 72/159/EEC³ on the modernization of farms amounted to 86.8 million ECU, as compared with 110.5 million ECU in 1981.

¹ OJ No L 51, 23.2.1977, p. 1

² OJ No L 128, 19.5.1975, p. 1

³ OJ No L 36, 23.4.1972, p. 1

This drop does not reflect any reduction of expenditure at national level but stems from the fact that the expenditure does not include any sums reimbursed to the United Kingdom, whose implementing measures for the year in question have not yet received Commission approval in 1982. No reimbursement having been made to the United Kingdom, which is usually the chief beneficiary under this measure, the lead is taken by France (27.4 million ECU), followed by Germany (22 million ECU) which took second place to the United Kingdom in 1981.

Where the other measures are concerned, the Guidance Section has incurred heavy expenditure (58 million ECU) in financing its share of the premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (Regulation (EEC) No 1078/77¹) and specific measures in the Mediterranean regions, namely the improvement of amenities (Regulation (EEC) No 176/78²), reafforestation (Regulation (FEC) No 269/79³) and irrigation (Regulation (EEC) No 1362/78⁴), amounting to 27.55 and 49 million ECU respectively.

The Council adopted two new measures in 1982 :

- Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector⁵ and
- Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece⁶.

The period for the implementation of the socio-structural directives and Regulation (EEC) No 355/77 was extended so that an in-depth review of structural policy could be conducted before new measures were proposed. Lastly, the favourable terms applying to certain less-favoured areas were extended to the Greek regions other than Greater Athens.

¹ OJ No L 131, 26.5.1977, p. 1

² OJ No L 204, 28.7.1978, p. 1

³ OJ No L 38, 14.2.1979, p. 1

⁴ OJ No L 166, 19.6.1978, p.11

⁵ OJ No L 51, 23.2.1982, p. 1

⁶ OJ No L 214, 22.7.1982, p. 1

The implementation of measures at the Community level has met with administrative problems, particularly arising from the number of projects and actions which must be financed.

Accordingly, within the framework of direct actions, it is notable that an exceptionally large number of projects for examination appear in the fishing sector because of the selection of one type of project, (modernisation of fishing boats), where the level of investment is relatively modest. Moreover, awards of aid under two new measures, for less-favoured areas in Germany and for the restructuring of vineyards, have been made for the first time. After a certain time-lag, the growing number of projects give rise to requests for payment of the aid awarded, and consequently to a continuing increase in the work-load in this area, which is exacerbated by the fact that the preparation of the required documentation in certain Member States leaves much to be desired. (see under 4.1, verification of direct actions).

In relation to indirect actions, the problems derive in part from the fact that a significant number of measures adopted in recent years are now giving rise to requests from Member States for reimbursement of expenditure. In addition, many of the new measures provide for the introduction of advance payments, which adds to the procedures the requirement for administration and control of the amounts paid out as advances. Finally, some of the measures provide for very complex systems of aid for a multitude of different investments, (e.g. measures for the West of Ireland, the F.O.D. and Greece), which add significantly to the administrative burden.

1.2. General aspects of management

1.2.1. Procedures and advance payments

(a) Direct measures

In this field, the implementing regulations adopted since 1978 with a view to the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

The Commission adopted a Regulation on the submission of aid applications and the execution of projects under the scheme for the improvement of infrastructures in certain less-favoured areas of Germany¹.

With regard to advance payments in respect of certain schemes on behalf of the Mediterranean regions, the unsatisfactory situation which arose during the first year of implementation has been alleviated by the measures taken and by the fact some projects which had been behind schedule in 1981 were carried out in 1982, e.g. the Italian project (mentioned in the 1981 report) concerning irrigation in the Mezzogiorno.

The situation as regards the two countries concerned is as follows :

ITALY

	REGULATIONS (EEC)		
	1760/78	269/79	1362/78
Advances requested in 1982	52	9	2
Advances paid in 1982	43	9	2
Refunds requested in 1982			
- of advances paid in 1981	10 (LIT 857 million)	2 (LIT 3.6 milliard)	1 (LIT 15 milliard)
- of advances paid in 1982	-	-	-
Sums refunded in 1982	6 ¹ (LIT 357 million)	1 ¹ (LIT 2.3 milliard)	- 1

¹Where no refund was made, the beneficiaries justified the use made of the advances.

¹OJ No L 329, 25.11.1982, p. 3

	REGULATIONS (EEC)	
	269/79	1760/78
Advances requested in 1982	8	39
Advances paid in 1982	8	22
Refunds requested in 1982		
- of advances paid in 1981	-	26 (FF 6 million)
- of advances paid in 1982	-	4 (FF 1.8 million)
Refunds made in 1982		
- of advances paid in 1981	-	1 ¹ (FF 0.08 million)
- of advances paid in 1982	-	3 ¹ (FF 0.7 million)
Disputed case	-	2 ¹ (FF 0.1 million)

¹ In cases where no refund was made, the beneficiaries justified the use made of the advances.

(b) Indirect measures

For the measures qualifying for reimbursement, detailed rules of implementation were adopted by the Commission as follows :

- Decision No 82/323/EEC on requests for reimbursement in respect of agricultural development in the West of Ireland¹
- Decisions 82/441/EEC and 82/819/EEC concerning applications for advance payments and reimbursement in respect of agricultural development in the French overseas departments²
- Decision 82/442/EEC concerning applications for reimbursement in respect of the development of beef cattle production in Ireland and Northern Ireland³
- Decision 82/690/EEC relating to applications for reimbursement in respect of the eradication of classical swine fever⁴
- Decision 82/715/EEC concerning applications for advance payments and reimbursement in respect of the development programme for the department of Lozère⁵
- Decision 82/738/EEC concerning applications for reimbursements in respect of sheepfarming in Greenland⁶

¹ OJ No L 144, 24.5.1982, p. 7
² OJ No L 198, 6.7.1982, p. 1;
³ OJ No L 344, 6.12.1982, p. 1
³ OJ No L 198, 6.7.1982, p. 39

⁴ OJ No L 289, 13.10.1982, p. 28
⁵ OJ No L 301, 28.10.1982, p. 67
⁶ OJ No L 311, 8.11.1982, p. 25

The utilization of the appropriations for the budget year is complicated by the fact that one third of the Member States' applications for reimbursement reach the Commission after the time limit set for the various measures, which makes it very difficult to examine these applications and to make the reimbursement before the end of the budget year.

France, Ireland and Italy availed themselves of the facility whereby advance payments may be requested for certain indirect measures. Details are given in Annex 38. This gave rise to no particular problems.

1.2.2. Information

As in the past, the information provided to the public by the Commission was mainly concerned with measures involving direct subsidies to investment projects, this type of aid being the most likely to attract fairly general interest, since the Community's intervention is direct and since such projects are often of very great local or regional importance.

It had been noticed that where information boards were displayed near the location of a project, mention was seldom made of Community assistance. The Commission has therefore continued to ask all beneficiaries, in its letter informing them of the award, to ensure that the Community aid is mentioned in their publicity.

1.2.3. Coordination

The Task Force on the coordination of financial instruments having structural purposes continued to coordinate the work of the Guidance Section with that of other Community funds, supplementing normal contacts between the various departments.

1.2.4. Budgetary matters

(a) Funds available and the nature of the expenditure

Article 6 of Regulation (EEC) No 729/70 established an annual allocation for the Guidance Section. This Regulation was amended in 1979 by Regulation (EEC) No 929/79 which introduced the fixing of commitment appropriations on a five-yearly basis, the first five year period to run from 1980 to 1984 inclusive. It is also laid down that, with effect from 1 January 1980, the appropriations entered annually in the budget should be determined, in accordance with the normal budgetary procedure.

Since that time the inter-institutional agreement of 30 June 1982 has been concluded; this agreement classifies certain expenditures financed by the Guidance Section as non-compulsory expenditure in the terms of Article 203 of the Treaty.

The following are currently classified as non-compulsory expenditure :

- individual projects for the improvement of agricultural structures, (Reg. 17/64 - Article 300 of the budget),
- individual projects for the marketing and processing of agricultural products (Reg. 355/77 - Article 301 of the budget),
- improvement of the infrastructure in certain areas of Italy and the South of France (Reg. 1760/78 - item 3211 of the budget),
- marketing and processing in certain agricultural sectors in Northern Ireland (Reg. 1943/81 - item 3262 of the budget),
- restructuring in the fish sector (Reg. 1852/78 - Article 460 of the budget).

These expenditures amount in total to approximately 25 % of the commitment appropriations of the Guidance Section.

(b) Utilization of appropriations

The appropriations available for commitment or for payment in 1982 were as follows :

Differentiated appropriations	million ECU for	
	<u>Commitment</u>	<u>Payment</u>
- carry-over from 1981	111.28	89.71
- release of differentiated appropriations	26.91	-
- alterations to existing commitments because of exchange rates	11.62	-
- initial budget	790.41	780.41
- transfer from the Guidance Section	- 9.50	- 9.50
Total available	<u>930.72</u>	<u>860.62</u>

Under the system of differentiated appropriations, the utilization of commitment appropriations accounted for 759.02 million ECU, which represents 81.6 % of the amounts available, whilst the utilization of payment appropriations accounted for 565.53 million ECU, or 65.7 % of the amount available.

The picture may be completed by adding recommitments of non-differentiated appropriations from financial years prior to 1978 (23.24 million ECU) and payments made from non-differentiated appropriations carried forward since their initial commitment (84.43 million ECU). With these payments, the non-differentiated appropriations to be carried forward from 1982 to 1983 fell to 120 million ECU, as compared with 209 million ECU in the previous year.

2. DIRECT MEASURES

2.1. Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

2.1.1. Financing of projects relating to 1982

The Commission granted a total of 208 195 791 ECU to 542 projects under decisions dated 30 June and 21 December 1982¹. In 1981 aid totalling 196 661 240 ECU had been granted for 540 projects.

The 542 projects subsidized by the EAGGF Guidance Section represent a total investment of 799 023 349 ECU, or an average investment of 1 474 213 ECU per project; the average aid per project is 384 125 ECU. Annexes 6 to 13 give details of the aid granted and the payments made under this measure.

2.1.2. Programmes

Regulation (EEC) No 355/77 stipulated that, from now on after a transitional period, projects would have to form part of sectoral programmes approved by the Commission.

By early March 1983, the Member States had introduced 146 programmes, 128 of which have been approved. Investments planned under these programmes total about 8 400 million ECU, as follows : 1 720 million ECU for France, 1 630 million ECU for Italy, 840 million ECU for the United Kingdom, 1 510 million ECU for the Federal Republic of Germany, 700 million ECU for Denmark, 570 million ECU for Ireland, 380 million ECU for the Netherlands, 400 million ECU for Belgium and 570 million ECU for Greece. More details of the programmes are given in Annexes 14 and 15.

¹OJ No C 219, 24.8.1982, p. 4

OJ No C 59, 3.3.1983, p. 6

2.2. Measures for Mediterranean areas

In 1982 further aid decisions were adopted in connection with irrigation schemes in the Mezzogiorno (Regulation (EEC) No 1362/78¹), infrastructure in rural areas (Regulation (EEC) No 1760/78²) and reafforestation (Regulation (EEC) No 269/79³).

In all, 202 special programmes and projects received aid totalling 131 million ECU (details are given in Annexes 19a, c, d and e).

2.3. Measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland (Regulation (EEC) No 1943/81⁴)

In 1982 the second set of decisions was adopted in this connection to grant aid totalling 1 347 480 ECU in respect of 3 projects⁵ (cf Annex 19b).

2.4. Interim common measure for inshore fisheries (Regulation (EEC) No 1852/78⁵)

On 28 May 1982 the Commission approved the granting of 25 million ECU in aid for 295 projects representing a total investment of 94 102 201 ECU. Further details concerning the aid are given in Annexes 20 to 22.

2.5. Earthquake in Friuli-Venezia Giulia (Regulation (EEC) No 1505/76⁶)

Out of the 96 projects for which LIT 28 125 000 was allocated in 1976, 55 had been completed by 31 December 1982; three projects had been discontinued.

However, all the other projects are still in progress and the payments made as at 31 December 1982 totalled LIT 19 123 608 183, or 68 % of the total aid.

Whereas the aid was originally granted at the rate of LIT 625 per unit of account and represented 45 million units of account, the rate has since changed so that the amount to be carried over (about LIT 9 000 million) now represents only 6 716.83 ECU.

¹ OJ No L 166, 19.6.1978, p. 11
² OJ No L 204, 28.7.1978, p. 1
³ OJ No L 38, 14.2.1979, p. 1
⁴ OJ No L 197, 20.7.1981, p. 23

⁵ OJ No L 211, 1.8.1978, p.30
⁶ OJ No L 168, 28.6.1976, p. 9

2.6. Measure for Less-favoured areas in Germany (Regulation (EEC) No 1938/81¹)

The first set of decisions in this connection was taken in 1982, granting aid for 11 projects representing a total investment of 35.5 million ECU. The aid amounts to 9 million ECU (cf Annex 19b).

2.7. Restructuring of vineyards (Regulation (EEC) No 458/80²)

The first decisions in this connection grant aid totalling 16 million ECU for 49 projects (40 in France and 9 in Italy) (cf Annex 19b).

2.8. The "David" and "Frederic" hurricanes (Regulation (EEC) No 2395/79³)

Of the amount of 10.7 mio ECU committed in 1979, the Commission paid out in the same year an advance amount of 7.1 mio ECU for the reconstitution of banana plantations. A report on the execution of the work having been submitted by France in accordance with Article 4(3) of Regulation (EEC) No 2395/79, a further payment of 0.5 mio ECU was made in 1982. Since there was no other eligible expenditure, the commitment of the remaining 3.2 mio ECU was cancelled.

2.9. Management problems

(a) Projects not executed

In 1982, 88 beneficiaries declined some or all of the aid granted.

As a result, the following amounts are available for re-use :

Belgium	11.5 mio ECU	Italy	10.9 mio ECU
Denmark	0.8 mio ECU	Ireland	1.1 mio ECU
Germany	1.1 mio ECU	Netherlands	1.4 mio ECU
France	1.0 mio ECU	United Kingdom	1.8 mio ECU

¹ OJ No L 197, 20. 7.1981, p. 1

² OJ No L 57, 29. 2.1980, p. 27

³ OJ No L 275, 1.11.1979, p. 1

Under Regulations (EEC) No 3171/75 and No 355/77, the Commission discontinued or reduced the aid granted to 68 beneficiaries who had not started the work within two years of notification of the decision or who had not complied with the terms set. This releases for re-use the following sums :

Denmark	0.03 mio ECU	Ireland	0.1 mio ECU
Germany	3.8 mio ECU	Netherlands	1.0 mio ECU
France	0.09 mio ECU	United Kingdom	0.4 mio ECU
Italy	10.0 mio ECU		

(b) Projects costing less than expected

In 1982 15 018 653.39 ECU were withheld from beneficiaries who had carried out projects involving less eligible expenditure than forecast.

(c) Projects carried out without proper compliance with stipulated conditions

In 1982 the Commission discontinued the aid granted to four Italian projects, one Irish project and one United Kingdom project under Regulation No 17/64/EEC, because of a failure to comply with the financial or other conditions.

As a result, an amount of 1 512 067.19 ECU is to be cancelled.

(d) Delayed applications for payment

As in previous years, in some Member States settlement was delayed, mainly because work was slow to start and took a long time to complete; there were also some administrative hold-ups in the preparation and submission of payment applications.

The improvement noted last year has, however, continued to gather momentum. This is attributable partly to the success of numerous seminars held in certain Member States in recent years and partly to the measures taken to reduce the number of projects still outstanding in respect of which the decision to grant aid was taken more than five years ago. In 397 cases the Commission has set a final deadline for completion of the work by the beneficiaries.

In addition, a stricter watch is being kept on compliance with the time limits for completion of more recent projects and this should further improve the rate of aid settlements. It must be remembered, however, that in view of the large number of projects being carried out, any improvement is bound to be relatively slow and gradual.

One last remark should be made concerning the procedure for payment. The relevant regulations stipulate that applications for payment should be submitted via the competent authorities in the Member States, who must verify and certify that the expenditure complies with requirements. Many beneficiaries are not aware, however, of the time needed for these national procedures and assume that this time is required for Community procedures, whereas in fact only some of the delay is attributable to the Commission staff. To clarify this situation, the beneficiaries are notified, by means of an acknowledgment slip, of the date on which their application was received by the Commission.

3. INDIRECT MEASURES

The data relating to the financing of indirect measures are given in the tables listed below :

(a) Socio-structural directives : Annexes 26 to 28

(b) Measures for less-favoured areas : Annex 29

- Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive 78/627/EEC on the restructuring and conversion of vineyards : Annex 30

- Directives 79/359/EEC, 79/173/EEC and 78/628/EEC concerning the conversion of vineyards in the Charentes, irrigation in Corsica and drainage in Ireland : Annex 31

- Regulations (EEC) Nos 1820/80, 1821/80 and 1054/81 on the development of agriculture in the west of Ireland, the development of sheepfarming in Greenland and the development of beef production in Ireland : Annex 31a

(c) Structural measures connected with common market organizations :
Annex 32

- Producer groups in the hop and fruit-and-vegetable sectors (Regulations (EEC) Nos 1696/71 and 1035/72) : Annex 33

- Measure to encourage beef production and premiums for the non-marketing of milk (Regulations (EEC) Nos 1353/73 and 1078/77) Annex 34

- Eradication of bovine brucellosis, tuberculosis and leucosis (Directive 77/391/EEC) : Annex 35

- Measure for the conversion of vineyards and measure in support of the Community citrus-fruit sector (Regulations (EEC) Nos 1163/76 and 2511/69) : Annex 36

- Measure for the reorganization of fruit production (Regulation (EEC) No 794/76) and to encourage producer groups in the fisheries sector (Regulation (EEC) No 3796/81), measures for the eradication of classical swine fever (Decision No 80/1096/EEC) : Annex 37

- Abandonment of areas under vines and renunciation of replanting (Regulation (EEC) No 456/80) : Annex 37a

(d) Advance payments made in 1982 : Annex 38

4. VERIFICATIONS AND IRREGULARITIES

For the purposes of the checks made prior to the payment of aid from the Guidance Section, the documents specified in the rules governing each measure must be forwarded to the Commission in every case.

These documents, which are forwarded either via the Member State (in the case of direct measures) or by the Member State (in the case of indirect measures), must include not only the evidence whereby the eligibility of expenditure may be checked but also a number of certificates issued by the Member State and attesting to the fact that the latter has inspected and approved such evidence.

Thus, the verification work at Community level is essentially concerned with these documents. On-the-spot inspections are carried out either to check that proper and effective administrative measures are taken at national level or to investigate cases which are doubtful or present special problems.

In addition, seminars are held to familiarize national officials with Community procedures. In 1982, however, such seminars were discontinued (except for Greece) pending the results of the intensive work done in this area in 1981 (14 seminars) and to facilitate the computerization of certain payment procedures for direct measures. Nevertheless, seminars were held in Greece (Athens and Thessaloniki) to meet the particular requirements of this new Member State. These seminars dealt with both direct and indirect measures.

4.1. Verification of direct measures

(a) Verification of payment applications

This work revealed that in 481 cases the data supplied were not sufficient to justify the payments requested and additional information was needed.

These provisional rejections covered 25 % of all applications for payment, the figures for the Member States being as follows : 51 % for France, 29 % for Italy, 26 % for Denmark, 15 % for the Netherlands, 12 % for the United Kingdom and Ireland, 6 % for Germany and 1 % for Belgium.

(b) On-the-spot inspections

In 1982, 22 on-the-spot inspections were made : 1 in Italy, 11 in France, 4 in Ireland and 6 in the United Kingdom.

Of these 22 inspections, 6 resulted in the discontinuation of aid and 5 in a reduction of the aid.

4.2. Verification of indirect measures

4.2.1. In 1982 the total number of reimbursement applications to be processed was 146, but individual files and other data relating to some 12 500 beneficiaries also had to be scrutinized.

4.2.2. On-the-spot inspections

(a) General socio-structural measures

Directive 72/159/EEC

An on-the-spot inspection was carried out in Luxembourg. This took place at the Administration des Services Techniques Agricoles in the city of Luxembourg, in conjunction with visits to several farms which had implemented a development plan and had received national and Community aid. The scrutiny of individual files and national administrative provisions revealed no problems and indicated full compliance with the Community rules. Since only a few development plans are involved, the surveillance and inspection work at national level presents no difficulty.

Directive 72/161/EEC

Two on-the-spot inspections were carried out in 1982 :

In Germany

The inspection took place in Baden-Württemberg and Rheinland-Pfalz, at the Ministries of Agriculture in Stuttgart and Mainz and at the district government offices (Regierungspräsidium) in Tübingen and Neustadt.

Visits were also paid to three recognized bodies for the training of socio-economic counsellors. Scrutiny of the relevant data and of the national and regional administrative provisions indicated that the Community rules were being correctly applied. Additional information was requested, however, on the method of calculating standard training costs.

In Italy

On-the-spot inspections were carried out in two regions :

- in Lombardy, at the "Assessorato dell'Agricoltura e Foreste" in Milan and at the "Servizio Provinciale Agricoltura, Foreste ed Alimentazione" in Pavia;
- in Tuscany, at the "Dipartimento Istruzione e Coltura della Regione Toscana" and at the provincial government offices in Florence and Pisa.

Visits were also paid to two organizations providing agricultural training.

Certain administrative problems concerning the implementation of the Community rules were encountered, in that it was difficult to distinguish between eligible and non-eligible expenditure. The Member State was accordingly requested to alter its implementing rules.

(b) Measures for less-favoured regions

Directive 75/268/EEC

Two on-the-spot inspections were carried out in 1982 :

In Luxembourg

The inspection took place at the "Service d'Economie Rurale" in the city of Luxembourg, in conjunction with visits to several farms which had received the compensatory allowance.

Scrutiny of the individual files and the national administrative provisions indicated that, on the whole, the latter complied with the Community rules. A closer examination is still being made of certain matters such as the definition of the less-favoured areas and the areas under vines.

In Italy

Inspections were conducted in the regions of Lombardy and Piedmont, at the "Assessorato Regionale dell'Agricoltura" in Milan and Turin and at the "Ispettorato Ripartimentale delle Foreste" at Cuneo.

Visits were subsequently made to two "Comunità Montane", to several farms which had received the compensatory allowance and to three projects for the improvement of jointly-farmed alpine pastures.

The inspections revealed certain problems relating to the availability of national funds, the annual payment of the compensatory allowance to beneficiaries and the reimbursement of regional expenditure.

The implementation of the Directive has been on a relatively small scale so far and some regions have not yet declared their expenditure to the EAGGF.

The Member State was requested to take the necessary action in the light of the Commission's observations.

Regulation (EEC) No 1820/80

The on-the-spot inspection took place in Dublin at the Department of Agriculture, the Department of the Environment, the Department of Fisheries and Forestry, the Department of Industry and Energy, the Electricity Supply Board and An Chomhairle Oiliuna Talmhaiochta (ACOT - the Agricultural Advisory Body), which are the bodies responsible at national level for the various measures. Inspections were also carried out in the counties of Mayo and Galway, at the County Council Office and the Electricity Supply Board Office in Castlebar and at the ACOT, the Farm Development Service, the Land Commission and the Regional Development Centre and Training College in Galway. Apart from certain minor problems which have been or are now being cleared up, the scrutiny of the relevant data and the national implementing provisions indicated that the Community rules had been observed. Since not all the measures provided for in the Regulation had been introduced at the time of the inspection, some checks have still to be carried out.

Directive 79/173/EEC

The on-the-spot inspection took place at the "Société pour la mise en valeur agricole de la Corse" (Corsican Farm Development Agency) in Bastia, in conjunction with visits to irrigation installations in various parts of the island. The scrutiny revealed a basic error in the interpretation of the rules governing applications for advance payments and reimbursement; the Member State was requested to make changes in the applications submitted and the unused Community contribution was deducted from the advance paid in respect of 1982.

The inspection provided an opportunity to resolve certain questions concerning the implementation of the Directive. It was noted that the programme was well behind schedule and that the targets would not be achieved within five years as planned.

The Member State was requested to take steps to speed up the work.

(c) Structural measures in connection with common market organizations

Directive 77/391/EEC

In 1982 two on-the-spot inspections were carried out :

In the United Kingdom

The inspection took place at the Ministry for Agriculture, Fisheries and Food in London, at the Chester Animal Health Office, at the Alnwick Animal Health Office and at a slaughterhouse.

These administrative checks indicated compliance with the Community rules. The Member State was requested to make some minor improvements in the arrangements for charging expenditure to the EAGGF and to reconsider certain items in the applications for reimbursement. These matters have now been settled and the necessary changes have been made in the applications for reimbursement.

In Italy

The inspection took place in the Piedmont region, at the "Assessorato alla Sanità", the "Ufficio Zootechnico della provincia de Torino" and a slaughterhouse in Turin and at the "Ufficio del Veterinario provinciale" in Cuneo. Visits were also made to the "Assessorato alla Sanità" and the USL Istituto Zooprofilattico Regionale" in Aosta.

Scrutiny of the relevant data and the national and regional administrative provisions revealed certain weaknesses in the accounting and verification arrangements relating to compensation and the charging of expenditure to the EAGGF.

The Member State was requested to make the necessary improvements.

Regulation (EEC) No 2511/69

Two on-the-spot inspections were carried out in 1982 :

In France

The inspection was carried out at the FORMA in Paris and at the "Direction Départementale de L'Agriculture de la Haute-Corse" (Departmental Agricultural Office for the Corsican Highlands). Visits were paid to several farms which had carried out conversion operations, to a cooperative and to an experimental citrus-fruit station.

The inspection indicated compliance with the terms for the granting of aid. An error in the charging of costs was found, however, and the Member State had omitted to claim reimbursement for expenditure on packaging, storage and processing facilities. On a more general level, it was found that much less conversion work had been completed than had been forecast under the national plan.

In Italy

The inspection was carried out in Sicily since this region accounts for over 60 % of all expenditure by the Member State in the citrus-fruit sector. The inspection involved visits to the "Assessorato Regionale" for agriculture in Palermo, the "Ispettorato Provinciale" for agriculture in Catania and the "Istituto Sperimentale per L'Agrumicoltura" in Acireale. Visits were also paid to three packing stations, a nursery and several citrus-fruit farms. The implementation of the programme, particularly in relation to the conversion operations, has made very limited progress. Problems of interpretation and application of the Regulation were noted, particularly in relation to the award of supplementary aid. The Member State has been requested to take the necessary measures to comply with Community provisions.

Regulation (EEC) No 456/80

The on-the-spot inspection was carried out at the ONIVIT in Paris, at the ONIVIT regional office in Toulouse and at the Directorate-General for Taxation in the department of Gers. In Gers and Haute-Garonne visits were paid to several holdings which had carried out grubbing operations and to a wine cooperative. The Community rules are observed; a minor error in the charging of costs for 1981 will be dealt with by an adjustment to the application for reimbursement in respect of 1982.

The Member State was requested to state what steps had been taken to ensure compliance with the prohibition on planting certain varieties of fruit trees until 31 March 1982 and to communicate the results of the checks carried out.

4.3. Irregularities in connection with the Guidance Section

The irregularities are listed in the tables in Annexes 41 to 43. As the tables show, 23 new cases were recorded in 1982, 18 of which have already been settled. Of the total of 532 cases recorded over the years up to 31 December 1982, 454, or 85 %, have been closed and definitively settled.

Aid granted from the Fund, by Member State, up to 31 December 1982

ANNEX 1a

DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	135.811.568	46.276.050	503.462.087	-	405.241.258	73.320.787	668.149.078	8.851.930	139.394.243	134.641.539	2.115.148.540
355/77	24.199.689	21.368.787	106.582.326	31.352.358	163.075.427	59.508.337	308.872.518	604.757	36.407.726	62.957.594	814.929.519
1760/78	-	-	-	-	26.099.996	-	59.440.204	-	-	-	85.540.200
269/79	-	-	-	-	41.307.618	-	92.524.813	-	-	-	133.832.431
1362/78	-	-	-	-	-	-	150.680.294	-	-	-	150.680.294
1852/78	716.599	2.611.223	2.474.413	1.825.762	7.980.170	14.553.957	19.640.313	-	1.578.860	13.619.409	65.000.706
2722/72	-	-	2.868.852	-	6.714.062	-	-	-	-	-	9.582.914
1505/76	-	-	-	-	-	-	45.000.000	-	-	-	45.000.000
2395/79	-	-	-	-	12.115.000	-	-	-	-	-	12.115.000
1943/81	-	-	-	-	-	-	-	-	-	2.935.994	2.935.994
1938/81	-	-	9.076.377	-	-	-	-	-	-	-	9.076.377
458/80	-	-	-	-	13.729.279	-	1.967.349	-	-	-	15.696.628
TOTAL I	160.727.856	70.256.060	624.464.055	33.178.120	676.262.810	147.383.081	1.346.274.569	9.456.687	177.380.829	214.154.536	3.459.538.603
<u>INDIRECT MEASURES</u>											
In progress	40.283.149	70.819.595	400.712.234	14.511.245	422.450.436	200.099.529	101.646.732	5.562.820	73.189.024	392.585.782	1.721.860.546
Completed	7.631.520	242.504	39.807.068	-	29.299.510	618.364	175.679.708	7.797.944	7.545.212	418.061	269.039.891
TOTAL II	47.914.669	71.062.099	440.519.302	14.511.245	451.749.946	200.717.893	277.326.440	13.360.764	80.734.236	393.003.843	1.990.900.441
TOTAL I + II	208.642.525	141.318.159	1.064.983.357	47.689.365	1.128.012.756	348.100.974	1.623.601.009	22.817.451	258.115.065	607.158.379	5.450.439.040

Aid payments from the Fund, by Member State, up to 31 December 1982

ANNEX 1b

DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM	TOTAL
17/64	115,998,144,25	41,323,656,67	493,093,342,91	-	302,719,162,63	34,931,728,12	256,039,938,77	6,657,891,62	126,352,394,11	92,828,366,63	1,469,944,625,71
355/77	14,293,966,18	13,437,561,56	57,738,939,88	-	53,262,375,97	16,186,518,90	59,580,629,69	428,506,33	14,512,034,91	26,874,855,28	256,315,388,70
1852/78	721,774,65	1,357,085,77	1,696,090,69	-	1,121,188,41	11,845,945,89	5,745,052,80	-	204,859,60	7,576,600,18	30,268,597,99
1505/76	-	-	-	-	-	-	15,289,795,60	-	-	-	15,289,795,60
2395/79	-	-	-	-	8,477,531,47	-	-	-	-	-	8,477,531,47
1760/78	-	-	-	-	8,681,045,44	-	8,303,379,92	-	-	-	16,984,425,36
269/79	-	-	-	-	13,904,776,53	-	48,895,490,66	-	-	-	62,800,267,19
1362/78	-	-	-	-	-	-	44,230,677,39	-	-	-	44,230,677,39
2122/72	-	-	2,868,852,46	-	6,515,594,65	-	-	-	-	-	9,384,447,11
1943/81	-	-	-	-	-	-	-	-	-	966,826,81	966,826,81
1938/81	-	-	-	-	-	-	-	-	-	-	-
TOTAL I	131,013,885,08	56,118,304,00	555,397,225,94	-	394,681,675,10	62,964,192,91	438,084,964,83	7,086,397,95	141,069,288,62	128,246,648,90	1,914,662,583,33
<u>INDIRECT MEASURES</u>											
In progress	40,246,141,35	68,720,768,69	391,484,316,07	14,511,245,80	416,407,532,87	200,057,274,26	101,646,732,53	5,519,351,94	73,834,317,63	390,524,710,14	1,702,952,391,28
Completed	7,631,520,87	242,504,96	39,807,068,64	-	29,299,510,54	618,364,59	175,679,708,80	7,797,944,19	7,545,212,76	418,061,06	269,039,896,41
TOTAL II	47,877,662,22	68,963,273,65	431,291,384,71	14,511,245,80	445,707,043,41	200,675,638,85	277,326,441,33	13,317,296,13	81,379,530,39	390,942,771,20	1,971,992,287,69
TOTAL I + II	178,891,547,30	125,081,577,65	986,688,610,65	14,511,245,80	840,388,718,51	263,639,831,76	715,411,406,16	20,403,694,08	222,448,819,01	519,189,420,10	3,886,654,871,02

ANNEX 2

DIRECT MEASURES

Aid granted from 1 January to 31 December 1982

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
355/77	5.435.303	5.317.180	26.909.038	13.995.915	36.460.948	15.813.417	82.496.547	111.715	6.767.080	14.888.640	208.195.783
1852/78	149.937	1.374.421	1.413.789	1.825.762	3.260.430	4.381.836	7.206.811	-	988.829	4.485.214	25.087.029
1760/78	-	-	-	-	6.218.650	-	21.020.207	-	-	-	27.238.857
269/79	-	-	-	-	15.856.434	-	39.156.734	-	-	-	55.013.168
1362/78	-	-	-	-	-	-	48.500.788	-	-	-	48.500.788
1943/81	-	-	-	-	-	-	-	-	-	1.347.480	1.347.480
1938/81	-	-	9.076.377	-	-	-	-	-	-	-	9.076.377
459/80	-	-	-	-	13.729.279	-	1.967.349	-	-	-	15.696.628
TOTAL	5.585.240	6.691.601	37.399.204	15.821.677	75.525.741	20.195.253	200.348.436	111.715	7.755.909	20.721.334	390.156.110

DIRECT MEASURESANNEX 3Aid payments from 1 January to 31 December 1982

(ECU)

REGULATION	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
17/64	82.616.744,84	3.964.485,17	1.260.024,39	27.270.303,41	15.025.043,68	4.085.782,81	20.811.147,69	65.859,45	4.798.885,01	5.335.213,23
355/77	113.019.250,11	5.430.889,12	5.688.845,63	20.490.912,34	21.812.269,43	9.864.677,57	31.766.420,78	48.513,20	7.275.663,99	10.641.058,05
1852/78	11.771.543,81	184.520,46	1.201.166,59	1.252.961,54	543.514,91	3.547.290,25	2.863.310,65	-	204.859,60	1.973.919,81
1505/76	3.703.491,53	-	-	-	-	-	3.703.491,53	-	-	-
2395/79	492.579,05	-	-	-	492.579,05	-	-	-	-	-
1760/78	9.158.300,84	-	-	-	3.220.594,46	-	5.937.706,38	-	-	-
269/79	33.082.556,75	-	-	-	6.690.333,82	-	26.372.222,93	-	-	-
1362/78	6.030.677,39	-	-	-	-	-	6.030.677,39	-	-	-
1943/81	966.826,81	-	-	-	-	-	-	-	-	966.826,81
TOTAL	260.821.971,13	9.579.894,75	8.150.036,61	49.014.177,29	47.784.335,35	17.497.750,63	97.484.977,35	114.372,65	12.279.408,60	18.917.017,90

DIRECT MEASURES

ANNEX 4

Aid payments up to 31.12.1982

(UA/EUA/ECU)

REGULATION	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM
17/64	1.469.944.625,71	115.998.144,25	41.323.656,67	493.093.342,91	302.719.162,63	34.931.728,12	256.039.938,77	6.657.891,62	126.352.394,11	92.828.366,63
355/77	256.315.388,70	14.293.966,18	13.437.561,56	57.738.939,88	53.262.375,97	16.186.518,90	59.580.629,69	428.506,33	14.512.034,91	26.874.855,28
1852/78	30.268.597,99	721.774,65	1.357.085,77	1.696.890,69	1.121.188,41	11.845.945,89	5.745.052,80	-	204.859,60	7.576.600,18
1505/78	15.289.795,60	-	-	-	-	-	15.289.795,60	-	-	-
2395/79	8.477.531,47	-	-	-	8.477.531,47	-	-	-	-	-
1760/78	16.984.425,36	-	-	-	8.681.045,44	-	8.303.379,92	-	-	-
269/79	62.800.267,19	-	-	-	13.904.776,53	-	48.895.490,66	-	-	-
1362/78	44.230.677,39	-	-	-	-	-	44.230.677,39	-	-	-
2722/72	9.384.447,11	-	-	2.868.852,46	6.515.594,65	-	-	-	-	-
1943/81	966.826,81	-	-	-	-	-	-	-	-	966.826,81
TOTAL	1.974.662.583,33	131.013.885,08	56.118.304,00	555.397.225,94	394.681.675,10	62.964.192,91	438.084.964,83	7.086.397,95	141.069.288,62	128.246.648,90

INDIRECT MEASURES

ANNEX 5

Payments made in 1982 for general socio-structural measures, measures to assist less-favoured regions
and structural measures connected with common market organizations

(ECU)

MEASURES 1982	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	FRANCE	ELLAS	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM	TOTAL
I. General socio-structural											
Directive No 72/159/EEC	2,724,778,68	6,996,061,87	22,050,907,44	27,424,167,23	-	10,259,533,81	2,617,191,66	156,631,39	14,577,712,83	-	86,807,004,91
Directive No 72/160/EEC	16,569,65	-	591,069,04	152,898,37	-	52,403,93	-	-	29,489,55	22,452,79	864,883,33
Directive No 72/161/EEC	181,408,71	64,795,79	299,246,64	3,640,685,01	-	145,869,90	325,932,08	-	201,770,73	-	4,859,708,86
TOTAL I	2,922,757,04	7,060,857,66	22,941,223,12	31,217,750,61	-	10,457,827,64	2,943,123,74	156,631,39	14,808,973,11	22,452,79	92,531,597,10
II. To assist less-favoured regions											
Directive No 75/268/EEC	1,764,318,70	-	12,216,358,21	31,190,449,33	14,243,626,09	27,815,269,12	19,647,535,42	1,172,092,63	-	36,435,102,87	144,484,752,47
Directive No 78/628/EEC	-	-	-	-	-	5,477,291,34	-	-	-	-	5,477,291,34
Directive No 78/627/EEC	-	-	-	7,638,865,82	-	-	-	-	-	-	7,638,865,82
Directive No 79/359/EEC	-	-	-	4,727,438,72	-	-	-	-	-	-	4,727,438,72
Directive No 79/173/EEC	-	-	-	652,545,84	-	-	-	-	-	-	652,545,84
Regulation (EEC) No 1820/80	-	-	-	-	-	12,363,507,43	-	-	-	-	12,363,507,43
Regulation (EEC) No 1821/80	-	43,234,93	-	-	-	-	-	-	-	-	43,234,93
Regulation (EEC) No 1054/81	-	-	-	-	-	3,627,401,37	-	-	-	612,888,73	4,240,290,10
Directive No 81/527/EEC	-	-	-	2,858,119,39	-	-	-	-	-	-	2,858,119,39
TOTAL II	1,764,318,70	43,234,93	12,216,358,21	47,067,419,10	14,243,626,09	49,283,469,26	19,647,535,42	1,172,092,63	-	37,047,991,70	182,486,046,04
III. Structural connected with common market organizations											
Regulation (EEC) No 1353/73	-	-	117,477,11	-	-	-	-	-	-	-	117,477,11
Regulation (EEC) No 1078/77	702,213,80	6,629,672,89	23,543,408,77	8,221,281,16	-	2,234,512,54	-	43,829,52	4,570,986,47	12,671,877,67	58,617,782,82
Directive No 77/391/EEC	2,884,461,61	106,388,98	439,943,09	10,400,715,15	267,619,71	8,251,380,72	4,210,926,48	-	-	918,541,56	27,479,977,30
Regulation (EEC) No 794/76	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1163/76	2,855,49	-	-	111,892,49	-	-	1,504,813,23	-	-	-	1,619,561,21
Regulation (EEC) No 2511/89	-	-	-	-	-	-	3,880,935,72	-	-	-	3,880,935,72
Regulation (EEC) No 1035/72	23,004,85	-	-	-	-	38,400,59	1,385,403,74	-	744,277,68	29,817,38	2,220,904,24
Regulation (EEC) No 1696/77	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 3798/81	-	-	-	34,686,13	-	-	-	-	-	30,211,52	64,897,65
Regulation (EEC) No 456/80	-	-	-	22,354,063,06	-	-	-	-	-	-	22,354,063,06
Regulation (EEC) No 458/80	-	-	-	839,296,29	-	-	444,987,53	-	-	-	1,284,283,83
Regulation (EEC) No 270/79	-	-	-	-	-	-	90,788,13	-	-	-	90,788,13
Decision No 80/1096/EEC	-	-	-	-	-	-	-	98,038,51	-	-	98,038,51
TOTAL III	3,612,535,75	6,736,061,87	24,100,828,97	41,961,934,28	267,619,71	10,524,293,85	11,517,854,83	141,868,03	5,315,264,15	13,650,448,13	117,828,709,57
TOTAL I + II + III	8,299,611,49	13,840,154,46	59,258,410,30	120,247,103,99	14,511,245,80	70,265,590,75	34,108,513,99	1,470,592,05	20,124,237,26	50,720,892,62	392,846,352,71

DIRECT MEASURES

ANNEX 6

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Year 1982

('000 ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted			
Flandre Orientale/Cost-Vlaanderen	2	90	Storkb-benhavn	1	49	Schleswig-Holstein	18	3,075	Ile-de-France	-	-	Nissi	-	-	Donegal	5	1,631	Piemonte	3	1,752		1	112	Groningen	-	-	North	2	117
Flandre Occidentale/West-Vlaanderen	9	2,031	St for Storkb-benhavn	5	456	Hamburg	-	-	Chapagne-Ardennee	2	557	Anatoliki Sterea	1	53	North-West	10	1,372	Valle d'Aosta	-	-		-	-	Friesland	-	-	Yorkshire-Humberside	3	861
Anvers/Antwerpen	5	634	Vest for Storkb-baelt	18	4,872	Nieder-sachsen	20	5,822	Picardie	4	1,144	Ditiki Sterea	3	602	North-East	6	2,464	Liguria	5	3,989		-	-	Orenthe	-	-	East-Midlands	6	1,409
Liebourg/Litburg	3	589	Grnland	-	-	Bremen	-	-	Haute-Normandie	3	778	Peloponnisos	4	1,448	West	2	1,407	Loebardia	7	2,530		-	-	Overijssel	3	522	East-Midlands	6	1,409
Brabant	2	623	Flere regioner	-	-	Nordrhein-Westfalen	8	1,622	Centre	2	1,782	Thrakl	1	123	Midlands	10	2,268	Trentino-Alto Adige	10	4,891		-	-	Gelderland	4	1,060	East-England	5	1,763
Hainaut/Venegouwen	3	573				Hessen	27	3,051	Basse-Normandie	1	34	Anatoliki Makedonia	1	241	East	2	552	Veneto	10	4,891		-	-	Utrecht	1	205	South-East	11	2,480
Kwurf/Kosen	-	-				Rheinland-Pfalz	7	1,798	Bourgogne	1	425	Kentriki Makedonia	1	241	South-East	10	2,591	Friuli-Venezia G.	-	-		-	-	Koord-Holland	-	-	South-West	5	1,328
Liege/Luik	3	482				Baden-Wrttemberg	39	6,142	Nord-Pas-de-Calais	1	1,537	Kentriki Makedonia	2	684	South-West	6	1,570	Emilia-Rosagna	23	5,052		-	-	Zeeland	-	-	West-Midlands	2	263
Luxembourg	2	149				Baden-Wrttemberg	39	6,142	Alsace	2	284	Ditiki Makedonia	-	-	Multi-regional	-	-	Toscana	12	1,480		-	-	Zeeland	-	-	North-West	2	668
Multi-regionaux/inter-regionale gebieden	1	254				Bayern	11	5,399	Francha-Cote	-	-	Ipiros	3	317	Multi-regional	-	-	Marche	5	4,954		-	-	Zeeland	-	-	Vales	2	1,264
						Saarland	-	-	Pays-de-la-Loire	2	1,565	Kentriki Makedonia	-	-	Multi-regional	-	-	Lazio	4	660		-	-	Koord-Brabant	7	2,027	Scotland	16	2,411
						Berlin (West)	-	-	Bretagne	4	2,321	Kentriki Sterea	-	-	Multi-regional	-	-	Calabria	7	8,937		-	-	Liebourg	1	50	Northern-Ireland	9	2,701
						Mehrere Regionen betreffend	-	-	Charentes	-	-	Thessalia	1	32	Multi-regional	-	-	Basilicata	5	4,390		-	-	Z.L.J. Polders	-	-	Multi-regional	-	-
									Aquitaine	13	3,333	Kriti	2	522	Multi-regional	-	-	Sicilia	5	6,926		-	-	Inter-regionale gebieden	1	73			
									Pyrénées	4	1,680	Multi-régionaux	2	9,974	Multi-regional	-	-	Sardagna	8	6,551		-	-						
									Limosin	2	440							Multi-regional	2	6,851		-	-						
									Rhône	2	2,245											-	-						
									Alpes	1	248											-	-						
									Auvergne	1	248											-	-						
									Languedoc-Roussillon	34	15,553											-	-						
									Côte d'Azur	4	554											-	-						
									Corse	-	-											-	-						
									D.O.M.	2	609											-	-						
									Multi-régionaux	1	509											-	-						
TOTAL	30	5,435		24	5,317		130	26,909		86	36,461		20	13,996		52	15,813		116	82,497		1	112		20	6,767		63	14,589

DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1982

('000 ECU/ECU)

BELGIQUE/BELGIE			DANMARK		DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXENBOURG			NEDERLAND			UNITED KINGDOM			
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre Orientale/Oost-Vlaanderen	22	3.484	Storkj-benhavn	1	49	Schleswig-Holstein	67	11.890	Ile-de-France	1	80	Missi	1	105	Donegal	15	5.523	Piemonte	17	6.720		5	605	Groningen	2	499	North	15	2.701
Flandre Occidentale/Vest-Vlaanderen	29	5.343	Vest for Storabaelt	26	2.837	Hamburg	1	990	Champagne-Ardenne	7	3.684	Anatoliki Sterea	1	53	North-West	6	2.491	Valle d'Aosta	4	708				Friesland	4	3.319	Yorkshire-Humberside	28	4.955
Anvers/Antwerpen	17	2.321	Storkj-benhavn	85	18.482	Wiedersachsen	55	15.486	Picardie	6	1.740	Ditiki Sterea	5	1.063	North-East	25	7.650	Liguria	2	2.314				Dranthe	1	55	East-Midlands	23	5.630
Liebourg/Lieburg	6	1.163	Vest for Storabaelt	26	2.837	Bresen	-	-	Normandie Centre	7	4.121	Paloponissos	10	2.662	Vest	16	7.846	Loebardia	14	10.400				Overijssel	7	1.819	East-Midlands	23	5.630
Brabant	12	3.385	Grønland	-	-	Nordrhein-Westfalen	38	11.032	Bassa-Normandie	10	4.780	Thrakl	3	332	Midlands	10	5.485	Trentino-Friuli	40	18.572				Gelderland	14	2.412	East-Anglia	16	3.018
Hainaut/Henegouwen	12	1.415	Flere regioner	-	-	Hessen	49	10.102	Normandie	10	4.780	Anatoliki Makedonia	4	507	East	26	6.855	Veneto	40	13.235				Utrecht	3	667	South-East	33	7.555
Waller/Waalen	4	3.902				Rheinland-Pfalz	24	5.591	Bourgogne	5	1.838	Kentriki Makedonia	6	2.097	Midwest	16	5.112	Venezia B.	1	698				Noord-Holland	18	7.352	South-West	26	5.847
Liège/Luk	14	2.310				Baden-Württemberg	232	28.346	Normandie	10	4.780	Kentriki Makedonia	6	2.097	South-East	28	8.601	Emilia-Romagna	104	30.645				Zuid-Holland	33	13.675	West-Midlands	16	3.450
Luxembourg	4	430				Bayern	48	20.833	Normandie	10	4.780	Ditiki Makedonia	1	274	South-West	30	7.544	Toscana	35	7.614				Zeeland	11	635	North-West	13	1.880
Multi-regionaux/inter-regionale gebieden	2	446				Saarland	4	2.312	Normandie	10	4.780	Ipiros	4	1.325	Multi-regional	4	2.401	Umbria	24	8.002				Noord-Brabant	15	4.689	Wales	22	4.269
						Berlin (West)	-	-	Normandie	10	4.780	Kentriki Makedonia	-	-				Marche	28	15.560				Lieburg	7	1.088	Scotland	89	12.589
						Mehrere Regionen betreffend	-	-	Normandie	10	4.780	Thessalia	5	1.978				Lazio	60	22.149				Z. I.J. Polders	1	125	North-Ireland	57	11.525
									Normandie	10	4.780	Kriti	3	1.024				Campania	13	19.927				Inter-regionale gebieden	1	73	Multi-regional	1	138
									Normandie	10	4.780	Multi-régionaux	4	19.932				Abruzzi	19	19.870									
									Normandie	10	4.780							Molise	3	2.293									
									Normandie	10	4.780							Puglia	22	29.454									
									Normandie	10	4.780							Basilicata	14	13.413									
									Normandie	10	4.780							Calabria	25	26.151									
									Normandie	10	4.780							Sicilia	29	31.408									
									Normandie	10	4.780							Sardegna	37	20.411									
									Normandie	10	4.780							Multi-regionali	6	9.329									
TOTAL	122	24.199		112	21.368		518	106.582		422	163.076		47	31.352		176	59.508		537	308.873		5	605		117	36.408		339	62.957

DIRECT MEASURES

ANNEX 8

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1982

(ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors	
	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted		
I. Milkproducts	6	1,114,187	1	122,504	17	7,483,563	2	155,708	-	-	4	1,832,067	14	7,633,288	-	-	2	297,402	5	2,033,572	51	20,672,281	9,9	
II. Meat	7	1,365,395	7	3,022,983	2	871,057	-	-	14	8,046,593	11	7,513,869	2	1,286,652	-	-	7	1,834,914	14	6,074,559	64	30,016,022	14,4	
III. Vine	-	-	-	-	18	2,625,543	2	405,586	29	10,858,070	-	-	29	19,196,056	1	111,715	-	-	-	-	79	33,196,970	15,9	
IV. Fruit and vegetables	9	2,006,129	-	-	24	6,952,493	9	2,791,314	24	10,099,089	1	1,372,114	31	21,298,642	-	-	5	1,321,579	6	321,315	109	46,162,675	22,2	
V. Flowers and plants	1	25,686	1	361,385	1	153,275	-	-	-	-	-	-	-	-	-	-	3	2,893,254	-	-	6	3,433,600	1,7	
VI. Fishery products	-	-	10	566,417	7	194,322	-	-	2	2,160,329	7	1,715,068	12	5,617,996	-	-	-	-	15	1,229,710	53	11,483,842	5,5	
VII. Cereals	1	124,788	-	-	45	6,100,564	4	10,240,883	1	75,821	11	1,034,874	12	8,248,832	-	-	-	-	8	1,720,212	82	27,545,964	13,2	
VIII. Animal feed	-	-	-	-	-	-	-	-	-	-	2	309,702	3	1,979,602	-	-	-	-	-	-	5	2,289,304	1,2	
IX. Seeds	2	238,383	1	495,366	11	1,675,848	-	-	5	2,088,956	-	-	1	125,682	-	-	-	-	4	361,267	24	4,985,502	2,4	
X. Eggs and poultry	4	560,735	2	422,289	-	-	-	-	-	-	-	13	1,656,776	-	-	-	-	3	419,931	3	995,970	25	4,055,701	1,9
XI. Olive oil	-	-	-	-	-	-	3	402,424	-	-	-	-	3	6,033,169	-	-	-	-	-	-	6	6,435,593	3,1	
XII. Tobacco	-	-	-	-	-	-	-	-	-	-	-	-	8	10,170,641	-	-	-	-	-	-	8	10,170,641	4,9	
XIII. Other	-	-	2	326,236	5	852,383	-	-	11	3,132,090	3	378,947	1	905,987	-	-	-	-	8	2,152,035	30	7,747,678	3,7	
TOTAL AID GRANTED	30	5,435,303	24	5,317,180	130	26,909,038	20	13,995,915	86	36,460,948	52	15,813,417	116	82,496,547	1	111,715	20	6,767,080	63	14,888,640	542	208,195,783	100,0	
TOTAL INVESTMENT		29,960,526		32,512,342		137,480,147		59,018,852		145,096,713		51,870,217		224,610,749		538,987		45,545,726		68,882,788		795,517,047		

DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1978-1982

(EUA/ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors
	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	Number of projects	Aid granted	
I. Milkproducts	19	5,094,628	14	3,139,914	49	22,155,650	2	155,708	13	7,111,720	44	12,509,106	54	19,030,198	-	-	32	9,927,883	48	10,278,379	275	89,403,186	11,0
II. Meat	37	7,347,059	32	9,203,729	40	10,624,743	-	-	69	37,561,400	55	26,286,048	22	9,571,078	-	-	31	7,093,942	84	24,822,258	370	132,570,251	16,3
III. Wine	-	-	-	-	123	17,492,903	6	1,451,913	149	55,042,458	-	-	121	65,975,445	3	371,485	-	-	-	-	402	140,334,204	17,2
IV. Fruit and vegetables	34	8,595,420	6	616,002	114	27,795,094	24	6,351,780	121	39,202,358	3	2,778,271	186	127,776,264	-	-	23	9,398,995	36	6,158,583	547	228,672,767	28,1
V. Flowers and plants	1	25,686	6	1,424,562	16	2,637,205	-	-	3	1,687,796	1	263,517	1	2,244,747	-	-	11	8,074,376	1	15,036	40	16,372,925	2,0
VI. Fishery products	6	269,469	38	2,716,324	14	1,022,867	-	-	9	3,317,644	17	4,131,907	47	22,012,008	-	-	14	1,194,257	60	5,958,056	205	40,623,532	5,0
VII. Cereals	8	441,094	-	-	112	14,485,420	8	20,463,487	6	1,528,460	20	3,970,902	34	13,307,824	-	-	-	-	36	8,087,966	224	62,285,153	7,6
VIII. Animal feed	2	960,802	2	418,229	-	-	-	-	1	152,831	16	6,047,970	5	5,345,527	1	22,584	-	-	18	1,019,410	45	13,967,353	1,7
IX. Seeds	7	731,469	5	1,529,736	35	5,928,576	-	-	22	9,917,138	-	-	5	1,842,871	1	210,688	2	151,711	11	893,632	88	21,205,821	2,6
X. Eggs and poultry	8	734,063	3	617,752	4	1,638,173	-	-	1	454,193	16	3,051,936	-	-	-	-	4	566,564	26	3,515,055	62	10,577,736	1,3
XI. Olive oil	-	-	-	-	-	-	7	2,929,470	5	122,756	-	-	25	12,721,555	-	-	-	-	-	-	37	15,773,781	1,9
XII. Tobacco	-	-	-	-	1	168,519	-	-	-	-	-	-	26	22,083,529	-	-	-	-	-	-	27	22,252,048	2,7
XIII. Other	-	-	6	1,702,538	10	2,633,177	-	-	23	6,976,674	4	468,683	11	6,961,467	-	-	-	-	9	2,208,219	63	20,950,758	2,6
TOTAL AID GRANTED	122	24,199,690	112	21,368,786	518	106,582,327	47	31,352,348	422	163,075,428	176	59,508,340	537	308,872,513	5	604,757	117	36,407,728	329	62,957,594	2,385	814,929,521	100,0
TOTAL INVESTMENT		140,979,674		129,922,796		548,870,403		134,967,467		659,210,528		239,973,828		930,905,582		2,662,437		259,962,270		309,375,417		3,356,830,402	

DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1982

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 ECU)	Projects financed		
								Number	Aid granted ('000 ECU)	Total investment ('000 ECU)
BELGIQUE/BELGIE	60	0	1	1	28	60	76,534	30	5,435	29,961
DANMARK	67	2	3	0	38	65	86,765	24	5,317	32,512
DEUTSCHLAND	168	3	1	1	33	165	219,606	130	26,909	137,480
ELLAS	31	8	0	0	3	23	82,896	20	13,996	59,019
FRANCE	233	3	5	1	138	230	338,076	86	36,461	145,097
IRELAND	143	7	2	4	78	136	212,687	52	15,813	51,870
ITALIA	185	2	29	6	32	183	401,796	116	82,497	224,611
LUXEMBOURG	1	0	0	0	0	1	539	1	112	539
NERDERLAND	26	0	0	0	6	26	64,262	20	6,767	45,546
UNITED KINGDOM	249	7	0	2	177	245	452,495	63	14,889	68,883
TOTAL	1,163	32	41	15	533	1,134	1,935,656	542	208,196	795,518

DIRECT MEASURES

ANNEX 11

Payments made up to 31.12.1982 under Regulation (EEC) No 355/77

(EUA/ECU)

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1978	60.948.179,47	2.797.817,35	2.636.841,47	15.161.810,99	13.252.099,65	2.400.255,52	11.522.110,42	178.231,41	3.835.701,79	9.163.310,87
1979	69.381.704,03	3.817.594,29	2.634.569,19	14.076.032,80	14.026.435,23	2.530.820,45	21.943.875,55	201.761,72	4.287.318,45	5.863.296,35
1980	77.737.188,79	3.937.719,68	3.344.477,62	15.635.991,73	19.246.121,40	6.484.514,99	18.970.898,38	-	3.757.852,71	6.359.612,28
1981	45.802.399,78	3.487.176,87	3.795.613,84	12.221.529,44	6.737.719,69	4.770.927,94	6.621.121,06	48.513,20	2.631.161,96	5.488.635,78
1982	2.445.916,63	253.657,99	1.026.059,44	643.574,92	-	-	522.624,28	-	-	-
GRAND TOTAL	256.315.388,70	14.293.966,18	13.437.561,56	57.738.939,88	53.262.375,97	16.186.518,90	59.580.629,69	428.506,33	14.512.034,91	26.874.855,28

Situation by Member State of projects financed

ANNEX 12

Regulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	122	60	1	61
DANMARK	112	63	4	45
DEUTSCHLAND	518	245	3	270
FRANCE	422	81	-	341
ELLAS	47	-	-	47
IRELAND	176	34	4	138
ITALIA	537	92	25	420
LUXEMBOURG	5	3	-	2
NEDERLAND	117	53	5	59
UNITED KINGDOM	339	192	10	137
TOTAL	2,395	823	52	1,520

Regulation (EEC) No 355/77

Rate of payment of aid granted

Payments as % of commitments

COMMUNITY	Aid granted to 1978 projects	Aid granted to 1979 projects	Aid granted to 1980 projects	Aid granted to 1981 projects	Aid granted to 1982 projects
BELGIQUE/BELGIE	78,63	84,06	77,54	62,85	4,65
DANMARK	68,23	78,93	80,50	83,27	19,30
DEUTSCHLAND	90,12	87,50	68,15	50,80	2,40
FRANCE	57,26	53,90	47,50	18,15	-
ELLAS	-	-	-	-	-
IRELAND	39,00	41,25	47,20	27,043	-
ITALIA	33,54	35,84	29,10	10,30	0,63
LUXEMBOURG	88,02	95,77	0,00	84,70	-
NEDERLAND	81,64	69,10	51,83	22,84	-
UNITED KINGDOM	88,61	62,05	44,78	37,95	-

Regulation No 17/64/EEC and (EEC) No 355/77

ANNEX 13

Reuse of released credits

MEMBER STATES	Appropriations released (EUA)											
	1976	1977	1978	1979	1980		1981			1982		
					355/77	1361/78	355/77	1361/78	1820/80	355/77	1361/78	1820/80
BELGIQUE/ BELGIE	2.190.571,24	4.222.581,06	217.872,37	3.195.299,66	1.518.015,83	-	1.971.425,88	-	-	1.622.003,16	-	-
DANMARK	13.043,47	103.676,94	-	309.522,22	198.060,72	-	647.527,04	-	-	431.776,31	-	-
DEUTSCHLAND	4.023.653,96	4.611.944,78	1.035.324,59	20.842.518,66	5.913.397,63	-	7.516.716,66	-	-	8.763.358,30	-	-
FRANCE	2.387.400,13	2.685.288,62	1.733.731,28	1.014.934,44	8.646.058,79	38.594,06	6.337.738,28	41.936,93	-	3.476.658,70	45.830,25	-
ELLAS	-	-	-	-	-	-	-	-	-	-	-	-
IRELAND	614.999,51	18.669,58	-	47.101,53	584.674,86	-	2.821.662,96	-	947.576,34	1.001.888,76	-	1.000.809,67
ITALIA	18.003.528,88	13.109.481,45	9.024.004,61	18.866.048,43	10.356.542,07	1.524.743,47	7.423.114,88	4.585.918,26	-	107.920,74	19.257.541,37	-
LUXEMBOURG	949,56	108,00	-	40.077,91	-	-	-	-	-	-	-	-
NEDERLAND	1.435.971,65	807.808,29	-	286.111,04	2.308.331,13	-	6.760.440,14	-	-	1.760.386,15	-	-
UNITED KINGDOM	54.427,16	46.259,96	-	1.152.082,83	1.828.676,39	-	1.634.549,35	-	-	2.540.316,55	-	-
TOTAL	28.724.543,56	25.605.818,68	12.010.932,85	45.753.696,72	31.353.757,42	1.563.337,53	35.113.175,19	4.627.855,19	947.576,34	19.704.308,67	19.303.371,62	1.000.809,67
Used 31.12.1982	28.724.543,56	25.605.818,68	3.895.280,71 - 833.943,38*	28.728.940,29 - 604.092,31*	30.886.861,79 - 191.321,56*	1.497.697,32 - 65.640,21*	26.763.709,74 - 80.230,27*	2.038.207,58 - 286.132,21*	947.576,32	1.294.754,07	522.624,28	-
Amounts still available	0		7.281.708,76	16.420.664,12	275.574,07	0	8.269.235,18	2.303.515,40	0	18.409.554,60	18.780.747,34	1.000.809,67

(*) Adjusted due to exchange differences.

Sectoral programmes within the framework of Regulation (EEC) No 355/77 submitted before 1st March 1983

ANNEX 14

Rate of exchange : 2.1.1979

(estimated expenditure in Mio ECU)

SEKTOR	COUNTRY	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	ELLAS	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats	-	-	-	-	104	134	-	65	-	-	-	303
Zootechnical products + Animal feed	-	-	-	20	-	39	-	313	-	-	-	372
Cereals	57	-	-	119	97	137	50	499	-	-	52	1.011
Fruit and vegetables	95	52	-	330	191	213	-	350	-	90	-	1.321
Potatoes	25	44	-	87	-	-	49	-	-	-	52	257
Wine	-	-	-	372	398	37	-	200	11	-	-	1.018
Tobacco	-	-	-	2	-	-	-	80	-	-	-	82
Seeds	7	34	-	63	93	-	-	6	-	52	10	265
Forestry-Horticulture	6	-	-	43	40	14	35	-	-	113	74	325
Dairy	96	-	265	345	209	-	185	-	-	61	218	1.379
Meat	76	-	172	61	212	-	207	-	-	30	118	876
Eggs and poultry	20	-	7	9	137	-	4	-	-	24	-	201
Fish	6	-	72	48	77	-	43	115	-	11	64	436
Means of production	10	-	50	10	134	-	-	-	-	-	-	204
Regional programmes	-	-	-	-	92	-	-	-	-	-	255	347
TOTAL		398	696	1.509	1.784	574	573	1.628	11	381	843	8.397
NUMBER OF PROGRAMMES		15	11	49	19	5	9	11	1	13	13	146

Sectoral programmes within the framework of Regulation (EEC) No 355/77 approved before 1st March 1983

ANNEX 15

Rate of exchange : 2.1.1979

(estimated expenditure in Mio ECU)

SEKTOR	COUNTRY	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	ELLAS	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM	TOTAL
Oils and fats		-	-	-	104	134	-	65	-	-	-	303
Zootechnical products + Animal feed		-	-	8	-	39	-	313	-	-	-	360
Cereals		20	-	95	97	137	50	482	-	-	52	933
Fruit and vegetables		46	52	294	191	213	-	350	-	90	-	1.236
Potatoes		25	44	87	-	-	49	-	-	-	52	257
Wine		-	-	263	337	37	-	200	11	-	-	848
Tobacco		-	-	2	-	-	-	80	-	-	-	82
Seeds		13	25	63	93	-	-	-	-	4	10	208
Forestry-Horticulture		6	-	43	40	14	35	-	-	113	74	325
Dairy		96	265	345	209	-	185	-	-	46	218	1.364
Meat		76	172	61	212	-	192	-	-	30	118	861
Eggs and poultry		20	7	9	137	-	4	-	-	24	-	201
Fish		6	72	48	70	-	43	115	-	11	64	429
Means of production		10	50	-	134	-	-	-	-	-	-	194
Regional programmes		-	-	-	92	-	-	-	-	-	255	347
TOTAL		318	687	1.318	1.716	574	558	1.605	11	318	843	7.948
NUMBER OF PROGRAMMES		12	10	42	17	5	8	9	1	11	13	128

DIRECT MEASURES

ANNEX 16

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No 17/64/EEC - Years 1964-1979

('000 UA)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NETHERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Nord	68,146	Øst for Storebaelt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,106	Donegal	5,523	Nord-Ovest	31,798	Grand Duché	8,852	Noord	46,624	Scotland	35,468
Sud	43,910	Vest for Storebaelt	28,371	Hamburg	2,487	Bassin parisien	58,954	North-Vest	2,939	Lombardia	31,351			Oost	23,188	North	6,963
Brabant	11,600	Grønland	1,554	Bremen	8,383	Kord	20,646	North-East	6,947	Kord Est	111,818			Vest	45,600	Northern-Ireland	26,225
Multi-regional	12,156	Multi-regional	5,831	Niedersachsen	101,595	Est	21,553	Vest	2,491	Emilia-Romagna	91,166			Zuid-Vest	4,222	North-Vest	7,325
				Kordrhein-Westfalen	52,291	Ouest	93,646	Midlands	1,745	Centro	106,994			Zuid	18,952	Yorkshire-Humber-side	14,698
				Hessen	44,023	Sud-Ouest	48,594	East	5,485	Lazio	49,630			Multi-regional	808	Wales	4,331
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midvest	4,814	Campania	20,024					Vest-Midlands	6,070
				Baden-Württemberg	71,881	Méditerranée	72,096	South-East	11,890	Abruzzi-Molise	34,508					East-Midlands	6,726
				Bayern	109,728	D.O.M.	8,329	South-West	12,716	Sud	120,901					East-Anglia	8,906
				Saarland	815	Multi-regional	22,468	Multi-regional	18,770	Sicilia	44,995					South-West	5,514
				Berlin (Vest)	401					Sardegna	7,327					South-East	2,667
				Multi-regional	15,039					Multi-regional	17,649					Multi-regional	9,749
TOTAL	135,812		46,277		503,373		405,242		73,320		668,161		8,852		139,395		134,642

DIRECT MEASURES

ANNEX 17

Payments made up to 31.12.1982 (EUA) under Regulation No 17/64/EEC

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1964	7.594.839,00	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-
1965	13.350.723,00	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-
1966	32.386.829,80	3.144.330,00	-	9.889.276,50	7.996.438,72	-	7.497.711,58	856.373,00	3.002.700,00	-
1967	22.222.232,00	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-
1868 I	28.277.058,99	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.537.394,99	13.700,00	2.991.971,00	-
1968 Ibis-II	47.127.703,93	3.984.221,46	-	16.317.551,00	10.412.711,19	-	11.132.848,28	800.000,00	4.480.372,00	-
1969 I	7.315.235,44	463.847,00	-	2.391.611,00	2.077.846,00	-	1.667.638,44	-	714.293,00	-
1969 II-III-IV	125.402.026,10	8.840.836,76	-	38.191.942,38	30.057.181,69	-	36.451.802,27	94.550,00	11.765.713,00	-
1970	125.324.625,02	8.771.655,84	-	42.518.476,66	30.738.884,92	-	31.140.773,95	374.867,00	11.779.966,65	-
1971	154.729.809,04	11.295.371,78	-	53.817.395,33	38.572.042,00	-	34.164.764,33	1.696.023,04	15.184.212,56	-
Total 1964 to 1971	563.731.082,32	42.292.477,84	-	184.117.884,87	134.444.183,52	-	144.446.073,84	4.136.113,04	54.294.349,21	-
1972	110.731.577,02	9.740.946,16	-	42.150.609,52	27.224.828,64	-	19.991.016,00	1.028.938,48	10.595.238,22	-
1973	130.576.334,61	10.044.515,42	4.707.319,98	41.731.383,25	23.853.873,00	4.515.999,63	17.550.881,93	251.641,70	11.615.461,94	16.305.257,76
1974 I	65.685.191,12	3.785.094,35	3.163.046,05	24.881.306,17	11.910.723,90	2.634.393,79	7.670.408,99	67.524,54	5.319.410,77	6.253.282,56
1974 II	98.230.969,15	9.215.122,37	6.275.690,64	23.764.113,42	19.615.458,10	4.452.805,97	12.877.360,49	862.182,26	7.612.871,47	13.555.364,43
1975 I	82.977.682,14	4.888.232,90	5.024.172,63	28.967.298,46	16.593.226,13	3.082.480,11	8.702.269,49	14.962,00	9.269.620,31	6.435.420,11
1975 II	74.276.862,07	5.515.221,09	3.476.048,23	20.658.395,38	14.226.083,59	3.094.263,81	8.665.988,45	-	5.416.408,54	13.224.452,98
1976	169.997.214,01	14.686.341,65	9.756.522,82	60.838.629,70	28.912.201,51	9.542.991,80	18.623.933,13	89.904,66	11.053.876,31	16.492.812,43
1977	128.040.272,13	9.637.166,26	7.518.125,85	51.311.389,32	21.053.267,12	6.009.624,46	11.782.540,14	82.079,37	7.582.856,61	13.063.223,00
1978	1.813.343,12	199.468,50	-	712.845,43	901.029,19	-	-	-	-	-
1979	43.884.097,92	5.993.557,71	1.402.730,47	13.959.487,39	3.984.287,83	1.599.168,55	5.729.466,31	124.545,57	3.592.300,73	7.498.553,36
GRAND TOTAL	1.469.944.625,61	115.998.144,25	41.323.656,67	493.093.342,91	302.719.162,53	34.931.728,12	256.039.938,77	6.657.891,62	126.352.394,11	92.828.366,63

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	728	22	38
DANMARK	145	136	2	7
DEUTSCHLAND	1.645	1.541	33	71
FRANCE	1.049	846	49	154
IRELAND	313	260	20	31
ITALIA	2.414	1.482	628	304
LUXENBOURG	39	35	1	3
NEDERLAND	513	455	27	31
UNITED KINGDOM	550	456	24	70
TOTAL	7.456	5.939	808	709

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 269/79

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	4	15.856.434	32.215.488
ITALIA	10	39.156.734	81.714.049
TOTAL	14	55.013.168	113.929.537

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 1362/78

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	1	48.500.788	144.687.122

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 1760/78

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	55	6.218.650	17.220.675
ITALIA	132	21.020.207	53.043.317
TOTAL	187	27.238.857	70.263.992

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 458/80

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	40	13,729,279	225,659,249
ITALIA	9	1,967,349	25,285,138
TOTAL	49	15,696,628	250,944,387

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 1938/81

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	11	9,076,377	35,487,370

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 1943/81

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	3	1,347,480	3,366,195

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 269/79 - 1980-1982

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	12	41.307.618	84.109.675
ITALIA	29	92.524.813	191.856.923
TOTAL	41	133.832.431	275.966.598

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 1362/78 - 1980-1982

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	4	150.680.294	411.716.121

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 1760/78 - 1980-1982

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	245	26.099.996	67.402.080
ITALIA	380	59.440.204	156.077.719
.. TOTAL	625	85.540.200	223.479.799

DIRECT MEASURES

ANNEX 19d

Payments made up to 31.12.1982 under Regulation (EEC) No 1760/78

(ECU)

YEAR	TOTAL	FRANCE	ITALIA
1979	10.125.923,94	6.319.082,44	3.806.841,50
1980	5.764.890,47	2.343.509,77	3.421.380,70
1981	1.093.610,95	18.453,23	1.075.157,72
1982	-	-	-
GRAND TOTAL	16.984.425,36	8.681.045,44	8.303.379,92

Situation by Member State of projects financed

Regulation (EEC) No 1760/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	245	58	-	187
ITALIA	379	4	1	374
TOTAL	624	62	1	561

Regulation (EEC) No 1760/78

Rate of payment of aid granted

Payments as % of commitments

COMMUNITY	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1982 projects financed in 1982
FRANCE	36,35	36,42	0,33	0
ITALIA	-	22,80	4,88	0

Payments made up to 31.12.1982 under Regulation (EEC) No 1362/78

(ECU)

YEAR	TOTAL	ITALIA
1980	38.200.000,00	38.200.000,00
1980 financed 1981	4.939.149,64	4.939.149,64
1981 financed 1981	1.091.527,75	1.091.527,75
GRAND TOTAL	44.230.677,39	44.230.677,39

DIRECT MEASURESPayments made up to 31.12.1982 under Regulation (EEC) No 269/79

(ECU)

YEAR	TOTAL	FRANCE	ITALIA
1980	25.484.994,17	7.428.173,87	18.056.820,30
1981	23.846.107,92	3.780.692,59	20.065.415,33
1982	13.469.165,10	2.695.910,07	10.773.255,03
GRAND TOTAL	62.800.267,19	13.904.776,53	48.895.490,66

Situation by Member State of projects financedRegulation (EEC) No 269/79

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	12	-	-	12
ITALIA	29	1	-	28
TOTAL	41	1	-	40

Regulation (EEC) No 269/79Rate of payment of aid grantedPayments as % of commitments

COMMUNITY	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1980/82 projects financed in 1982
FRANCE	57,60	37,80	30,35	17,20
ITALIA	77,44	78,34	53,01	27,50

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 1852/78

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	1	149.937	697.302
DANMARK	35	1.374.421	5.726.237
DEUTSCHLAND	12	1.413.789	5.722.217
FRANCE	26	3.260.430	14.814.012
ELLAS	10	1.825.762	5.012.152
IRELAND	38	4.381.836	13.211.640
ITALIA	97	7.206.011	23.805.146
LUXEMBOURG	-	-	-
NEDERLAND	16	988.829	3.988.580
UNITED KINGDOM	60	4.485.214	21.124.915
TOTAL	295	25.087.029	94.102.201

Projects awarded aid by the Guidance Section of the EAGGF in 1982 under Regulation
(EEC) No 1852/78 - 1979-1982

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	5	716.599	3.706.489
DANMARK	59	2.611.223	10.338.145
DEUTSCHLAND	31	2.474.413	10.405.699
FRANCE	43	7.980.170	36.499.272
ELLAS	10	1.825.762	5.012.152
IRELAND	103	14.553.957	46.053.297
ITALIA	182	19.640.313	62.727.364
LUXEMBOURG	-	-	-
NEDERLAND	25	1.578.860	6.410.802
UNITED KINGDOM	149	13.619.409	59.129.341
TOTAL	607	65.000.706	240.282.561

DIRECT MEASURESANNEX 21Payments made up to 31.12.1982 under Regulation (EEC) No 1852/78

(EUA/ECU)

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1978	3.946.828,97	-	112.838,58	-	-	2.347.875,36	1.182.368,26	-	-	303.746,77
1979	11.339.726,76	168.148,82	266.149,97	325.518,15	1.121.188,41	3.533.352,22	1.896.913,64	-	-	4.028.455,55
1980	9.377.762,84	402.318,43	400.136,82	471.556,28	-	2.885.480,62	2.132.098,34	-	204.859,60	2.881.312,75
1981	5.604.279,42	151.307,40	577.960,40	899.016,26	-	3.079.237,69	533.672,56	-	-	363.085,11
GRAND TOTAL	30.268.597,99	721.774,65	1.357.085,77	1.696.090,69	1.121.188,41	11.845.945,89	5.745.052,80	-	204.859,60	7.576.600,18

Situation by Member State of projects financedRegulation (EEC) No 1852/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	5	5	-	0
DANMARK	59	25	-	34
DEUTSCHLAND	31	23	1	7
FRANCE	43	4	-	39
ELLAS	10	-	-	10
IRELAND	103	79	2	22
ITALIA	176	44	-	132
NEDERLAND	25	3	-	22
UNITED KINGDOM	149	68	8	73
TOTAL	601	251	11	339

Regulation (EEC) No 1852/78Rate of payment of aid grantedPayments as % of commitments

COMMUNITY	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1982
BELGIQUE/BELGIE	-	100,00	100,00	100,00
DANMARK	45,80	94,30	60,40	42,10
DEUTSCHLAND	-	66,40*	82,92	64,77
FRANCE	-	100,00	-	-
ELLAS	-	-	-	-
IRELAND	98,80*	89,50	75,00	69,80
ITALIA	55,60	49,10	36,20	7,33
NEDERLAND	-	-	34,72	-
UNITED KINGDOM	100,00	85,70	63,76	7,36

(*) The balance consists of renunciations and suppressions.

INDIRECT MEASURES IN APPLICATION

ANNEX 23

(commitments and payments up to 31.12.1992)

(ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
I. General socio-structural											
Directive No 72/159/EEC	10.458.775,73	30.828.826,12	111.920.537,19	-	42.051.159,30	37.447.601,27	6.570.365,88	238.175,79	50.333.990,41	101.135.020,06	391.784.453,75
Directive No 12/169/EEC	66.862,84	-	2.334.851,76	-	315.568,49	180.746,35	-	-	50.449,27	97.524,04	3.056.001,75
Directive No 72/154/EEC	806.956,50	288.756,26	2.914.326,89	-	18.530.086,94	805.441,66	1.558.124,26	-	201.770,73	459.596,73	25.565.059,97
TOTAL I	11.332.595,07	31.117.584,38	117.169.715,84	-	61.096.814,73	38.443.789,28	8.128.490,14	238.175,79	50.586.209,41	101.632.140,83	420.405.515,47
II. To assist less-favoured regions											
Directive No 75/268/EEC	11.750.701,16	-	70.562.121,99	14.243.626,09	140.869.403,91	93.686.698,31	36.144.250,00	4.031.504,57	6.526,22	181.757.875,77	553.052.709,02
Directive No 78/825/EEC	-	-	-	-	-	22.301.080,88	-	-	-	-	22.301.080,88
Directive No 78/527/EEC	-	-	-	-	21.074.198,44	-	-	-	-	-	21.074.198,44
Directive No 70/359/EEC	-	-	-	-	11.047.453,00	-	-	-	-	-	11.047.453,00
Directive No 79/173/EEC	-	-	-	-	1.647.650,47	-	-	-	-	-	1.647.650,47
Regulation (EEC) No 1029/80	-	-	-	-	-	16.295.167,91	-	-	-	-	16.295.167,91
Regulation (EEC) No 1027/90	-	43.234,93	-	-	-	-	-	-	-	-	43.234,93
Regulation (EEC) No 1064/81	-	-	-	-	-	3.627.401,37	-	-	-	612.888,73	4.240.290,10
Directive No 87/227/EEC	-	-	-	-	2.858.119,39	-	-	-	-	-	2.858.119,39
TOTAL II	11.750.701,16	43.234,93	70.562.121,99	14.243.626,09	177.696.825,21	135.910.348,47	36.144.250,00	4.031.504,57	6.526,22	182.370.764,50	632.759.903,14
III. Structural connected with market organizations											
Regulation (EEC) No 1353/73	1.309.651,79	2.029.446,90	18.855.896,35	-	12.947.642,25	1.254.556,69	-	141.149,65	1.911.343,68	39.922.605,19	78.372.292,50
Directive No 77/331/EEC	9.675.436,09	259.724,98	7.460.059,04	267.619,71	46.944.114,34	19.639.990,32	4.210.926,48	-	-	4.796.109,16	87.247.890,12
Regulation (EEC) No 794/76	258.599,62	26.242,96	327.981,31	-	3.041.460,91	-	1.788.609,88	7.352,39	604.747,06	-	6.054.994,13
Regulation (EEC) No 1189/76	19.328,59	-	-	-	30.785.039,74	-	11.682.827,27	-	-	-	42.487.195,60
Regulation (EEC) No 2511/79	-	-	-	-	306.812,22	-	28.781.503,87	-	-	-	29.088.316,66
Regulation (EEC) No 1035/72	836.305,13	864.889,24	3.266.856,84	-	742.833,20	72.686,45	10.332.553,48	-	1.061.812,86	130.133,74	17.308.070,94
Regulation (EEC) No 1695/71	7.561,26	-	4.917.704,99	-	359.122,46	1.403,84	-	-	-	1.109.199,02	6.394.891,59
Regulation (EEC) No 3782/81	-	-	72.898,59	-	238.511,17	70.929,09	41.795,75	-	-	238.474,22	652.609,82
Regulation (EEC) No 456/82	-	-	-	-	24.329.873,69	-	-	-	-	-	24.329.873,69
Regulation (EEC) No 458/80	-	-	-	-	839.296,29	-	444.987,53	-	-	-	1.284.283,82
Regulation (EEC) No 270/79	-	-	-	-	-	-	90.788,13	-	-	-	90.788,13
Decision No 89/1026/EEC	-	-	-	-	-	-	-	98.038,51	-	-	98.038,51
TOTAL III	12.106.872,50	3.180.394,08	34.901.407,12	267.619,71	120.534.706,27	15.033.466,39	57.373.992,39	246.540,55	3.577.903,60	46.196.521,33	293.419.333,94
TOTAL I - III	35.190.168,73	34.341.123,39	222.632.244,95	14.511.245,80	359.928.346,21	189.387.604,14	101.646.732,53	4.516.220,91	54.170.639,23	330.259.426,66	1.346.564.752,55
VI. Common reserve financed by the Guarantee Section (60 %) and the Guidance Section (40 %)											
Regulation (EEC) No 1078/77	5.092.980,36	36.478.472,13	178.078.989,74	-	62.522.089,93	10.711.925,23	-	1.046.589,26	19.018.385,15	62.326.356,29	375.275.788,09
(40 %)	5.055.972,62	34.379.645,30	168.851.071,12	-	56.479.186,66	10.669.670,12	-	1.003.131,03	19.663.678,40	60.265.283,49	356.367.632,73
TOTAL IV	5.032.890,36	36.478.472,13	178.078.989,74	-	62.522.089,93	10.711.925,23	-	1.046.589,26	19.018.385,15	62.326.356,29	375.275.788,09
TOTAL I - IV	40.263.749,09	70.819.595,52	400.712.234,69	14.511.245,80	422.450.436,14	200.099.529,37	101.646.732,53	5.562.820,17	73.189.024,38	392.585.782,95	1.721.860.550,64
Payments	40.746.141,35	68.720.769,69	391.484.316,07	14.511.245,80	416.407.532,87	209.057.274,26	101.646.732,53	5.519.351,94	73.834.317,63	390.524.716,14	1.702.932.391,26

INDIRECT MEASURES COMPLETED

ANNEX 24

	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1. Olive and olive oil sector Art. 13 R. 130/66	8,000,000,00	-	-	-	-	-	8,000,000,00	-	-	-
2. Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45,000,000,00	-	-	-	-	-	45,000,000,00	-	-	-
3. Structural surveys R. 70/65	7,307,748,00	256,602,00	-	1,622,628,00	2,012,694,00	-	3,135,030,00	11,898,00	268,896,00	-
4. Fruit and vegetable sector Art. 13 R. 159/66	87,299,539,00	-	-	-	-	-	87,299,539,00	-	-	-
5. African swine fever R. 349/66	3,151,222,94	-	-	-	-	-	3,151,222,94	-	-	-
6. Pig numbers survey R. 350/68	3,600,000,00	111,870,00	-	938,160,00	1,013,850,00	-	1,404,000,00	20,250,00	111,870,00	-
7. Raw tobacco sector Art. 12 § 1 R. 130/66	15,000,000,00	-	-	-	-	-	15,000,000,00	-	-	-
8. Integration of Luxembourg agriculture R. 541/70	7,500,000,00	-	-	-	-	-	-	7,500,000,00	-	-
9. Slaughter of cows R. 1975/69	47,474,900,16	3,408,146,39	-	25,467,402,61	15,359,708,61	-	818,400,00	153,798,58	2,267,443,97	-
10. Grubbing of fruit trees R. 2517/69	35,437,544,72	3,601,630,00	-	10,436,335,04	8,983,468,97	-	7,763,575,08	91,087,04	4,561,448,59	-
11. 1975 structural survey Dir. 75/108	8,539,041,59	238,272,48	242,504,96	1,300,542,99	1,733,788,96	618,364,59	3,666,341,78	20,610,57	300,554,20	418,061,06
12. Fruit tree survey Dir. 71/286	729,900,00	15,000,00	-	42,000,00	196,000,00	-	441,600,00	300,00	35,000,00	-
TOTAL (UA/ECU)	269,039,896,41	7,631,520,87	242,504,96	39,807,068,64	29,299,510,54	618,364,59	175,679,708,80	7,797,944,19	7,545,212,76	418,061,06

INDIRECT MEASURESTotal amounts of reimbursement

(Details shown in annexes 26 to 37a - measures in application and in annex 24 - measures completed)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1982
	in 1982	from the beginning of the measure until 31.12.1982	
BELGIQUE/BELGIE	8.299.612	47.877.662	2,5
DANMARK	13.840.155	68.963.273	3,6
DEUTSCHLAND	59.258.410	431.291.384	22,2
ELLAS	14.511.246	14.511.246	0,7
FRANCE	118.156.890	429.802.579	22,1
IRELAND	65.580.908	184.743.093	9,5
ITALIA	33.572.738	276.790.666	14,3
LUXENBOURG	1.470.592	13.317.296	0,7
NEDERLAND	20.124.237	81.379.531	4,2
UNITED KINGDOM	50.720.893	390.942.772	20,2
TOTAL	385.535.681	1.939.619.502	100,0

The amounts in this table represent the final reimbursements, advances are shown in annex 38.

Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

(Details shown in annexes 27 to 28)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1982
	in 1982	from the beginning of the measure until 31.12.1982	
BELGIQUE/BELGIE	2.922.757	11.332.595	2,7
DANMARK	7.060.858	31.117.584	7,4
DEUTSCHLAND	22.941.223	117.169.716	27,9
FRANCE	31.217.750	61.696.813	14,7
IRELAND	10.457.828	38.443.790	9,2
ITALIA	2.943.124	8.128.490	1,9
LUXEMBOURG	156.631	238.176	-
NEDERLAND	14.808.973	50.586.210	12,0
UNITED KINGDOM	22.453	101.692.141	24,2
TOTAL	92.531.597	420.405.515	100,0

Directive No 72/159/EEC

ANNEX 27

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1982	from the beginning of the measure until 31.12.1982	% of total at 31.12.1982
BELGIQUE/BELGIE	10.990	122	14.506	561	-	2.724.779	10.458.776	2,7
DANMARK	14.171	29	9.448	57	-	6.996.062	30.828.828	7,9
DEUTSCHLAND	35.982	222	26.052	110	455	22.050.907	111.920.537	28,6
FRANCE	22.262	5.194	39.670	9.489	7	27.424.167	42.851.159	10,9
IRELAND	20.312	868	19.815	16	-	10.259.554	37.447.602	9,6
ITALIA	1.831	620	44.685	280	-	2.617.192	6.570.365	1,7
LUXEMBOURG	45	6	-	2	-	156.631	238.176	-
NEDERLAND	18.408	84	-	933	30	14.577.713	50.333.991	12,8
UNITED KINGDOM	26.858	12.425	21.684	3	-	-	101.135.019	25,8
TOTAL	150.859	19.570	175.860	11.451	492	86.807.005	391.784.453	100,0

From the beginning of the measure :

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land reparation and irrigation projects.

Directive No 72/160/EEC

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1982
		in 1982	from the beginning of the measure until 31.12.1982	
BELGIQUE/BELGIE	110	16.569,65	66.863	2,3
DEUTSCHLAND	3.047	591.069,04	2.334.852	76,4
FRANCE	1.226	152.898,37	315.568	10,3
IRELAND	90	52.403,93	190.746	6,2
ITALIA	-	-	-	-
LUXEMBOURG	-	-	-	-
NEDERLAND	163	29.489,55	50.448	1,6
UNITED KINGDOM	194	22.452,79	97.525	3,2
TOTAL	4.830	864.883,33	3.056.002	100,0

Directive No 72/161/EEC

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Titel I (1)	Titel II (2)	in 1982	from the beginning of the measure until 31.12.1982	% of total at 31.12.1982
BELGIQUE/BELGIE	48	8.279	181.408,71	806.957	3,2
DANMARK	4	1.156	64.795,79	288.756	1,1
DEUTSCHLAND	504	13.800	299.246,64	2.914.327	11,4
FRANCE	18	224.382	3.640.885,01	18.530.086	72,5
IRELAND	-	7.046	145.869,90	805.442	3,2
ITALIA	75	13.278	325.932,08	1.558.124	6,0
NEDERLAND	24	-	201.770,73	201.771	0,8
UNITED KINGDOM	90	908	-	459.597	1,8
TOTAL	763	288.849	4.859.708,86	25.565.060	100,0

From the beginning of the measure :

- (1) Number of socio-economic counsellors trained and appointed.
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.

Measures to assist less-favoured regions

(Measures detailed in annexes 30-31a)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1982
	in 1982	from the beginning of the measure until 31.12.1981	
BELGIQUE/BELGIE	1.764.319	11.750.701	2,0
DANMARK	43.235	43.235	-
DEUTSCHLAND	12.216.358	70.562.122	11,7
ELLAS	14.243.626	14.243.626	2,4
FRANCE	45.816.502	162.631.659	27,0
IRELAND	44.598.786	119.977.802	19,9
ITALIA	19.647.535	36.144.250	6,0
LUXEMBOURG	1.172.093	4.031.505	0,7
NEDERLAND	-	6.526	-
UNITED KINGDOM	37.047.992	182.370.765	30,3
TOTAL	176.550.446	601.762.191	100,0

Directive No 75/268/EEC

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		% of total at 31.12.1982
	Title II	Title IV	in 1982	from the begin- ning of the measure until 31.12.1982	
	(1) (3)	(2) (3)			
BELGIQUE/BELGIE	11.696	627	1.764.319	11.750.701	2,1
DEUTSCHLAND	90.026	449	12.216.358	70.562.122	12,8
ELLAS	219.620	-	14.243.626	14.243.626	2,6
FRANCE	140.394	613	31.190.449	140.869.404	25,5
IRELAND	90.109	11.178	27.815.269	93.686.698	16,9
ITALIA	123.132	884	19.647.535	36.144.250	6,5
LUXEMBOURG	3.810	-	1.172.093	4.031.505	0,7
NEDERLAND	83	-	-	6.526	0,0
UNITED KINGDOM	46.246	114	36.435.103	181.757.876	32,9
TOTAL	725.116	13.865	144.484.752	553.052.708	100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps.
- (2) Number of joint investment schemes.
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States.

Directive No 78/627/EEC

MEMBER STATES	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1982	from the begin- ning of the measure until 31.12.1982
FRANCE	Restructuration	7.764	5.307,5437	2.673.698	5.443.100
	Replanting	2.692	6.271,6502	5.819.124	7.111.443
	Irrigation	-	-	-	-
TOTAL				8.492.822 (1)	12.554.543

(1) No payments in 1982. Aid was paid as an advance in 1980 and 1981.

ANNEX 31

Directive No 79/359/EEC

MEMBER STATE	Number of beneficiaries	Area grubbed (in ha)	Reimbursement by the Fund (in ECU)	
			in 1982	from the beginning of the measure until 31.12.1982
FRANCE	2.671	3.886,2096	5.796,685 (1)	8.623,425

(1) Payments in 1982 2.303.411 ECU. Balance payment was paid as an advance in 1981.

Directive No 79/173/EEC

MEMBER STATE	Number of beneficiaries	Irrigated area (in ha)		Reimbursement by the Fund (in ECU)	
		Operations		in 1982	from the beginning of the measure until 31.12.1982
		completed	in progress		
FRANCE	364	20	1.590	336,546 (1)	584,287

(1) No payments in 1982. The aid was paid in 1981 in the form of advance and reimbursement.

Directive No 78/628/EEC

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1982	from the beginning of the measure until 31.12.1982
IRELAND	Drainage	9.227	55,097	8.711,629 (1)	18,219,216

(1) Payments in 1982 1.395.427 ECU. Balance payment was paid as an advance in 1981.

Regulation (EEC) No 1820/80

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1982	from the beginning of the measure until 31.12.1982
IRELAND	10,175	4.444,487 (1)	4.444,487

(1) Payments in 1982 512,827 ECU. Balance payment was paid as an advance in 1981.

Regulation (EEC) No 1054/81

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in ECU)	
		in 1982	from the beginning of the measure until 31.12.1982
IRELAND	138,877	3,627,401	3,627,401
UNITED KINGDOM	19,808	612,889	612,889
TOTAL	158,685	4,240,290	4,240,290

Regulation (EEC) No 1821/80

MEMBER STATE	Reimbursement by the Fund (in ECU)	
	in 1982	from the beginning of the measure until 31.12.1982
DANMARK	43,235	43,235
TOTAL	43,235	43,235

Structural measures connected with the common market organizations

(Measures detailed in annexes 34-37a)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1982
	in 1982	from the beginning of the measure until 31.12.1982	
BELGIQUE/BELGIE	3.612.536	17.162.845	2,6
DANMARK	6.736.062	37.550.949	5,8
DEUTSCHLAND	24.100.829	203.752.478	31,4
ELLAS	267.620	267.620	-
FRANCE	41.122.638	176.174.597	27,2
IRELAND	10.524.294	25.703.136	4,0
ITALIA	10.982.079	56.838.217	8,8
LUXEMBOURG	141.868	1.249.671	0,2
NEDERLAND	5.315.264	23.241.582	3,6
UNITED KINGDOM	13.650.448	106.461.805	16,4
TOTAL	116.453.638	648.411.900	100,0

Aid to hop producers' organizations

(Articles 8 and 9 of Regulation (EEC) No 1696/71 and Article 3 of Regulation (EEC) No 2253/77)

MEMBER STATES	Launching aid		Conversion and restructuring aid		Total aid paid by the Member State		Reimbursement by the Fund (in ECU)
	Number of groups	Aid paid (in ECU) (1)	Hectares	Aid paid (in ECU) (1)	(in ECU) (1)	% of total	from the beginning of the measure until 31.12.1982
BELGIQUE/BELGIE	-	-	229,91	431,620	431,620	2,7	7,561
DEUTSCHLAND	4	93,388	8397,28	12,559,050	12,652,438	78,9	4,917,705
FRANCE	-	-	598,89	916,128	916,128	5,7	359,122
IRELAND	-	-	8,44	2,808	2,808	-	1,404
UNITED KINGDOM	-	-	1381,41	2,028,574	2,028,574	12,7	1,014,170
TOTAL	4	93,388	10615,93	15,938,180	16,031,568	100,0	6,299,962

(1) The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1982.

Aid for fruit and vegetable producers' organizations

(Article 14 of Regulation (EEC) No 1035/72)

MEMBER STATES	Groups set up	Expenditure by Member State		Reimbursement by the Fund (in ECU)
		Amount (in ECU) (1)	% of total	from the beginning of the measure until 31.12.1982
BELGIQUE/BELGIE	3	1,672,610	4,8	836,305
DANMARK	21	1,729,778	5,0	864,889
DEUTSCHLAND	78	6,533,714	18,7	3,266,857
FRANCE	184	1,692,022	4,9	742,833
IRELAND	4	145,373	0,4	72,687
ITALIA	61	20,665,108	59,1	10,332,554
NEDERLAND	6	2,239,975	6,4	1,061,814
UNITED KINGDOM	10	260,267	0,7	130,133
TOTAL	367	34,938,847	100,0	17,308,072

(1) The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1982.

Measures to encourage the development of beef production

(Regulation (EEC) No 1353/73)

MEMBER STATES	Number of beneficiaries	HI of milk qualifying for the premium	Premiums paid by the Member State (in ECU)	Reimbursement by the Fund (ECU)	% of total at 31.12.1982
				from the beginning of the measure until 1982	
BELGIQUE/BELGIE	685	359.627	2.613.926	1.309.652	1,7
DANMARK	621	568.289	4.058.984	2.029.447	2,6
DEUTSCHLAND	7.243	4.133.393	37.711.792	18.855.896	24,0
FRANCE	5.719 (1)	3.702.344	25.879.898	12.947.642(2)	16,5
IRELAND	537	321.730	2.509.112	1.254.556	1,6
LUXEMBOURG	47	35.491	282.300	141.150	0,2
NEDERLAND	572	504.766	3.822.688	1.911.344	2,4
UNITED KINGDOM	6.643	9.720.679	79.836.536	39.922.605(3)	51,0
TOTAL	22.067	19.346.319	156.715.146	78.372.292	100,0

- (1) Plus 84 farmers in the department of Corsica who received premiums for the development of specialized cattle farming.
- (2) The amount of 125.177 FF is to be reimbursed to the EAGGF from France following recoveries made in 1979, 1980 and 1981.
- (3) The amount of 33.667 £ is to be reimbursed to the EAGGF from the United Kingdom following recoveries made in 1978, 1979, 1980 and 1981.

Premiums for the non-marketing of milk products and for the reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section)

BELGIQUE/BELGIE	5.055.973
DANMARK	34.379.645
DEUTSCHLAND	168.851.071
FRANCE	56.479.187
IRELAND	10.669.670
LUXEMBOURG	1.003.131
NEDERLAND	19.663.679
UNITED KINGDOM	60.265.284
	356.367.640

Eradication of brucellosis, tuberculosis and leucosis in cattle

(Directive No 77/391/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		Total	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	54,410	28,759	-	-	-	-	54,410	28,759
DANMARK	-	-	-	-	2,031	3,450	2,031	3,450
DEUTSCHLAND	-	-	-	-	82,124	19,025	82,124	19,025
ELLAS	1,069	6	3,021	51	-	-	4,090	57
FRANCE	603,359	59,375	87,467	20,402	-	-	690,826	79,777
IRELAND	109,686	27,133	49,071	49,928	-	-	158,757	77,061
ITALIA	8,771	1,236	53,366	16,450	-	-	62,137	17,686
UNITED KINGDOM	63,096	14,626	-	-	-	-	63,096	14,626
TOTAL	840,391	131,135	192,925	86,831	84,155	22,475	1,117,471	240,441

MEMBER STATES	Reimbursement by the Fund (in ECU)	% of total at 31.12.1982
	from the beginning of the measure until 31.12.1982	
BELGIQUE/BELGIE	9,675,436	11,1
DANMARK	250,725	0,3
DEUTSCHLAND	7,460,069	8,6
ELLAS	267,620	0,3
FRANCE	48,944,114	53,8
IRELAND	13,633,890	15,6
ITALIA	4,210,927	4,8
UNITED KINGDOM	4,796,109	5,5
TOTAL	87,247,890	100,0

Measure to encourage conversion in wine-growing

(Regulation (EEC) No 1163/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)
				from the beginning of the measure until 31.12.1982
BELGIQUE/BELGIE	259	16,3030	38,656	19,328
FRANCE	35.776	43.706,9080	61.570,078	30.785,039
ITALIA	16.781	22,560,5224	23,365,654	11,682,828
TOTAL	52,816	66,283,7334	84,974,388	42,487,195

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 Title I)

ITALIA

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)
				from the beginning of the measure until 31.12.1982
Replanting	120,83	9.514,477	7,9	4.757,239
Marketing	71,60	45.037,219	62,9	22.518,610
Additional aid	96,57	3.011,310	3,1	1.505,655
TOTAL	289,00	57.563,006	19,9	28.781,504

FRANCE

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)
				from the beginning of the measure until 31.12.1982
Replanting	2,43	613,624,44	25,3	306,812
Additional aid	0,03	-	-	-
TOTAL	2,46	613,624,44	25,3	306,812

Launching aid to producers' organizations in the fisheries sector

(Article 6 of Regulation (EEC) No 3796/81)

MEMBER STATES	Groups set up	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund from the beginning of the measure until 31.12.1982	
			(ECU)	%
DEUTSCHLAND	3	145.786	72.898	11,0
FRANCE	16	477.022	238.511	36,0
IRELAND	3	141.858	70.929	10,7
ITALIA	4	83.592	41.796	6,3
UNITED KINGDOM	11	476.948	238.475	36,0
TOTAL	37	1.325.206	662.609	100,0

Measures for reorganizing Community fruit production

(Regulation (EEC) No 794/76)

MEMBER STATES	Number of beneficia- ries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund from the beginning of the measure until 31.12.1982	
				(ECU)	%
BELGIQUE/BELGIE	215	379,93	517.179	258.590	4,3
DANMARK	32	42,32	52.486	26.243	0,4
DEUTSCHLAND	553	431,26	655.963	327.981	5,4
FRANCE	4.130	5.655,56	6.082.922	3.041.461	50,2
ITALIA	3.054	4.441,09	3.577.219	1.788.609	29,6
LUXEMBOURG	15	10,95	14.704	7.352	0,1
NEDERLAND	538	938,88	1.209.494	604.747	10,0
TOTAL	8.537	11.899,99	12.109.967	6.054.983	100,0

Eradication of classical and african swine fever

(Decision No 80/1096/EEC)

MEMBER STATE	Number of farms	Number of animals slaughtered	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund from the beginning of the measure until 31.12.1982	
				(ECU)	%
LUXEMBOURG	8	2.626	196.078	98.039	100,0

Abandonment certain areas under vines and renunciation of replanting

(Regulation (EEC) No 456/80)

MEMBER STATE	Measures						Reimbursement by the Fund (in ECU)
	Temporary abandonment		Permanent abandonment		Renunciation of replanting		
	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	from the beginning of the measure until 31.12.1982
FRANCE	6.074	11.868,9680	7.467	14.515,0537	3.576	4.899,4440	24.329.873
TOTAL	6.074	11.868,9680	7.467	14.515,0537	3.576	4.899,4440	24.329.873

Advances made by the Guidance Section of the EAGGF in respect of expenditure estimated to be made in 1982 on indirect measures

	paid in 1982 (in ECU)	carried over from 1981 (in ECU)
1. Measures to assist less-favoured regions		
<u>FRANCE</u>		
- Directive No 78/627/EEC - Restructuring and conversion of vineyards in certain Mediterranean regions of France	7,638,865,82	880,788,48
- Directive No 79/359/EEC - Conversion of certain areas under vines in the Charentes departments	2,424,027,74	-
- Directive No 79/173/EEC - Acceleration and guidance of collective irrigation works in Corsica	652,545,84	610,817,86
- Directive No 81/527/EEC - Development of agriculture in the French overseas departments	2,858,119,39	-
<u>IRELAND</u>		
- Directive No 78/628/EEC - Drainage operations in the less-favoured areas of the West of Ireland	4,081,864,71	-
- Regulation (EEC) No 1820/80 - Stimulation of agricultural development in the less-favoured areas of the West of Ireland	11,850,681,02	-
TOTAL I	29,506,104,52	1,491,606,34
2. Structural measures connected with market organizations		
<u>FRANCE - ITALY</u>		
- Regulation (EEC) No 458/80 - Collective projects for the restructuring of vineyards		
FRANCE	839,296,29	-
ITALY	444,987,53	-
<u>ITALY</u>		
- Regulation (EEC) No 270/79 - Development of agricultural advisory services in Italy	90,788,13	-
TOTAL II	1,375,071,95	-
TOTAL I + II	30,881,176,47	1,491,606,34

EAGGF GUIDANCE - UTILIZATION OF COMMITMENT APPROPRIATIONS (Differentiated appropriations)
(Provisional situation concerning the use of appropriations in 1982)

ANNEX 39

(million ECU)

HEADING	Appropriations available in 1982			Appropriations used in 1982			
	Appropriations remaining from 1981	Appropriations entered in 1982 budget	Total appropriations available	Commitments in 1982	% utilization	Appropriations remaining at 31.12.1982	Appropriations lapsing at 31.12.1982
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chapter 30							
300 Individual projects Reg. 17/64/EEC	2,02	-	2,02	-	-	-	2,02
301 Marketing and processing							
3010 General measure	16,50	96,85	113,35	108,09(3)	95,35	5,26	-
3011 Mezzogiorno-Languedoc Roussillon	24,96	43,15	68,11	67,81(4)	99,56	0,30	-
3012 West Ireland	1,01	8,00	9,01	9,00(5)	99,88	0,01	-
3013 France and United Kingdom	-	-	-	-	-	-	-
Sub-total (30)	44,49	148,00	192,49	184,90	96,06	5,57	2,02
Chapter 31							
*3100 Modernization of farms	4,46	108,00	112,46	86,81	77,18	25,66	-
3110 Cessation	0,18	0,90	1,08	0,86	80,41	0,21	-
3120 Training and information	0,17	4,70	4,87	4,86	99,74	0,01	-
Sub-total (31)	4,81	113,60	118,41	92,53	78,14	25,88	-
Chapter 32							
3200 Hill farming	3,81	147,00	150,81	144,49	95,80	6,32	-
3210 Mediterranean forests	7,69	50,00	57,69	54,99	95,31	2,70	-
*3211 Improvement less-favoured regions	9,22	25,00	34,22	27,24	79,60	6,98	-
*3220 Advisory services	-	0,50	0,50	0,08	18,15	0,41	-
322 Italy							
3221 Irrigation Mezzogiorno	3,52	54,00	57,52	48,50	84,32	9,02	-
*3222 Beef cattle production	-	4,80	4,80	-	-	4,80	-
323 France							
*3230 Vineyards Languedoc-Roussillon	2,09	15,95	18,04	7,64	42,34	10,40	-
*3231 Irrigation Corsica	0,05	2,60	2,65	0,65	24,57	2,00	-
3232 Prevention of flooding - Hérault	-	0,30	0,30	-	-	0,30	-
3233 Conversion of vineyards - Charentes	0,11	4,70	4,81	4,73	98,24	0,08	-
*3234 Integrated development - Lozère	-	0,25	0,25	-	-	0,25	-
3235 Overseas departments	0,23	2,95	3,18	2,86	89,98	0,32	-
324 Ireland							
*3240 Drainage	0,02	9,60	9,62	5,48	56,95	4,14	-
*3241 Drainage with Northern Ireland	-	0,25	0,25	-	-	0,25	-
*3242 Development - West of Ireland	1,47	20,00	21,47	12,36	57,59	9,11	-
3243 Development beef cattle - Northern Ireland	-	5,00	5,00	4,24	84,80	0,76	-
*3244 Veterinary testing of cattle	-	1,50	1,50	-	-	1,50	-
*325 Greenland : sheepfarming	-	0,50	0,50	0,04	8,64	0,46	-
326 United Kingdom							
3260 Western Isles of Scotland	-	-	-	-	-	-	-
*3261 Devel. acc. Northern Ireland	-	2,00	2,00	-	-	2,00	-
3262 Proc. mark. Northern Ireland	1,43	0,05	1,48	1,35	91,10	0,05	0,08
327 Belgium							
*3270 Development of South-East	1,00	1,00	2,00	-	-	1,00	1,00
328 Germany							
3280 Improvement	-	9,00	9,00	9,00	99,99	-	-
329 Greece							
3290 Specific regions	-	-	-	-	-	-	-
Sub-total (32)	30,64	356,95	387,59	323,66	83,50	62,85	1,08
Chapter 33							
*3300 Producer groups and associations	0,01	1,00	1,01	-	-	1,00	0,01
*3301 Hops	0,05	-	0,05	-	-	-	0,05
3302 Fruit and vegetables	1,00	-	2,60	2,22	85,29	0,38	-
3303 Potatoes	-	-	-	-	-	-	-
3311 Beef and veal	0,13	-	0,13	0,12	89,78	-	0,01
*3312 Non-marketing of milk	18,93	58,90	77,83	58,62	75,32	19,21	-
3313 Eradication of brucellosis	8,28	19,30	27,58	27,48	99,62	0,10	-
3314 Cessation	-	-	-	-	-	-	-
*3315 Eradication of swine fever	-	0,20	0,20	0,10	49,01	0,10	-
332 Wine sector							
*3320 Conversion	1,69	12,20	13,89	1,62	11,66	12,20	0,07
3321 Abandonment	0,08	22,70	22,78	22,35	98,15	0,42	-
*3322 Cessation	-	0,30	0,30	-	-	0,30	-
*3323 Restructuring	12,50	15,00	27,50	18,13	58,85	11,37	-
333 Fruit							
*3330 Citrus fruits	0,93	6,00	6,93	3,88	40,32	3,05	-
*3332 Reorganization fruitproduction	0,11	-	0,11	-	-	-	0,11
Sub-total (33)	43,70	137,20	180,90	132,52	73,26	48,13	0,25
Total (30) - (33)	123,64	756,75	879,39	733,61	83,42	142,43	3,35
Chapter 46							
460 Fisheries - common measures							
*4600 Restructuring, modernization	26,18	25,00	51,18	25,35	49,52	25,00	0,83
*4610 Producer groups	-	0,16	0,16	0,07	43,75	0,09	-
Sub-total (46)	26,18	25,16	51,34	25,42	48,57	25,09	-
TOTAL (30) - (46)	149,82	780,91	930,73	759,03	81,46	167,52	4,19

(1) including transfers, sums released from commitments originally made between 1977 and 1979 and adjustments due to changes in ECU rate

(2) including transfers

(3) - 12,55, (4) - 10,67, (5) - 0,01 : against non-differentiated appropriations recommitted in accordance with Regulation (EEC) No 3171/75

(*) Headings with a particularly low utilization rate

EAGGF GUIDANCE - UTILIZATION OF PAYMENT APPROPRIATIONS (Differentiated appropriations)

ANNEX 40

(Provisional situation concerning the use of appropriations in 1982)

(million ECU)

HEADING	Appropriations available in 1982			Payments made in 1982				Appropriations not used	
	Approps carried over from 1981	Approps entered in 1982 budget	Total	Against carry-overs from 1981	Against 1982 approps	Total	%	Carried over	Lapsing
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Chapter 30									
300 Individual projects Reg. 17/64/EEC	1,58	48,00	49,58	1,58(2)	26,94	28,52(2)	57,52	21,06	-
301 Marketing and processing									
3010 General measure	4,10	89,00	93,10	4,10(3)	52,32	56,42(3)	60,60	36,68	-
*3011 Mezzogiorno-Languedoc Roussillon	0,91	35,00	35,91	0,91(4)	20,62	21,53(4)	59,96	14,38	-
3012 West Ireland	0,17	4,80	4,97	0,17	4,56	4,73	95,12	0,24	-
*3013 France and United Kingdom	0,50	-	0,50	-	-	-	-	-	0,50
Sub-total (30)	7,26	176,80	184,06	6,76	104,44	111,20	60,42	72,86	0,50
Chapter 31									
*3100 Modernization of farms	6,26	108,00	114,26	6,26	80,55	86,81	75,97	27,46	-
3110 Cessation	0,18	0,90	1,08	0,18	0,69	0,87	80,55	0,21	-
3120 Training and information	0,17	4,70	4,87	0,17	4,69	4,86	99,79	0,01	-
Sub-total (31)	6,61	113,60	120,21	6,61	85,93	92,54	76,97	27,68	-
Chapter 32									
3200 Hill farming	3,77	147,00	150,77	3,77	140,72	144,49	95,83	6,28	-
*3210 Mediterranean forests	11,76	38,00	49,76	11,76	21,30	33,06	66,43	16,70	-
*3211 Improvement less-favoured regions	6,45	25,00	31,45	6,45	2,71	9,16	29,12	22,29	-
*3220 Advisory services	-	0,50	0,50	-	0,09	0,09	18,00	0,41	-
322 Italy									
*3221 Irrigation Mezzogiorno	16,00	31,00	47,00	6,03	-	6,03	12,82	31,00	9,97
*3222 Beef cattle production	-	4,80	4,80	-	-	-	-	4,80	-
323 France									
*3230 Vineyards Languedoc-Roussillon	2,09	15,95	18,04	2,09	5,55	7,64	42,35	10,40	-
*3231 Irrigation Corsica	0,05	2,19	2,24	0,05	0,60	0,65	29,01	1,59	-
*3232 Prevention of flooding - Hérault	-	0,30	0,30	-	-	-	-	0,30	-
3233 Conversion of vineyards - Charentes	0,11	4,70	4,81	0,11	4,62	4,73	99,33	0,08	-
*3234 Integrated development - Lozère	-	0,25	0,25	-	-	-	-	0,25	-
3235 Overseas departments	-	3,36	3,36	-	3,35	3,35	99,70	0,01	-
324 Ireland									
*3240 Drainage	0,02	9,60	9,62	0,02	5,46	5,48	56,96	4,14	-
*3241 Drainage with Northern Ireland	-	0,30	0,30	-	-	-	-	0,30	-
*3242 Development - West of Ireland	1,47	20,00	21,47	1,47	10,89	12,36	57,56	9,11	-
3243 Development beef cattle - Northern Ireland	-	5,00	5,00	-	4,24	4,24	84,80	0,76	-
*3244 Veterinary testing of cattle	-	1,50	1,50	-	-	-	-	1,50	-
*3250 Greenland : sheepfarming	-	0,50	0,50	-	0,04	0,04	8,00	0,46	-
326 United Kingdom									
3260 Western Isles of Scotland	-	-	-	-	-	-	-	-	-
*3261 Devel. acc. Northern Ireland	-	2,00	2,00	-	-	-	-	2,00	-
*3262 Proc. mark. Northern Ireland	-	1,40	1,40	-	0,97	0,97	69,28	0,43	-
327 Belgium									
3270 Development of South-East	-	0,30	0,30	-	-	-	-	0,30	-
328 Germany									
3280 Improvement	-	3,00	3,00	-	-	-	-	3,00	-
329 Greece									
3290 Specific regions									
Sub-total (32)	41,72	316,65	358,37	31,75	200,54	232,29	64,81	116,12	9,97
Chapter 33									
*3300 Producer groups and associations	0,01	1,00	1,01	-	-	-	-	1,00	0,01
*3301 Hops	0,05	-	0,05	-	-	-	-	-	0,05
3302 Fruit and vegetables	1,00	1,60	2,60	1,00	1,22	2,22	85,38	0,38	-
3303 Potatoes	-	-	-	-	-	-	-	-	-
3311 Beef and veal	0,13	-	0,13	0,12	-	0,12	92,30	-	0,01
*3312 Non-marketing of milk	18,93	58,90	77,83	18,93	39,69	58,62	75,31	19,21	-
3313 Eradication of brucellosis	8,28	19,30	27,58	8,28	19,20	27,48	99,63	0,10	-
3314 Cessation	-	-	-	-	-	-	-	-	-
*3315 Eradication of swine fever	-	0,20	0,20	-	0,10	0,10	50,00	0,10	-
332 Wine sector									
*3320 Conversion	1,68	12,20	13,88	1,62	-	1,62	11,67	12,20	0,06
3321 Abandonment	0,07	22,70	22,77	0,07	22,28	22,35	98,15	0,42	-
*3322 Cessation	-	0,30	0,30	-	-	-	-	0,30	-
*3323 Restructuring	-	20,00	20,00	-	1,28	1,28	6,40	18,72	-
333 Fruit									
*3330 Citrus fruits	0,31	6,00	6,31	0,31	3,57	3,88	61,48	2,43	-
*3332 Reorganization fruit production	0,11	-	0,11	-	-	-	-	-	0,11
Sub-total (33)	30,57	142,20	172,77	30,33	87,34	117,67	68,10	54,86	0,24
TOTAL (30) - (33)	86,16	749,25	835,41	75,45	478,25	553,70	66,27	271,02	10,71
Chapter 46									
460 Fisheries - common measures									
*4600 Restructuring, modernization	4,05	21,50	25,55	4,05	7,72	11,77	46,06	13,78	-
*4610 Producer groups	-	0,16	0,16	-	0,07	0,07	43,75	0,09	-
Sub-total (46)	4,05	21,66	25,71	4,05	7,79	11,84	46,05	13,87	-
TOTAL (30) - (46)	90,21	770,91	861,12	79,50	486,04	565,54	65,67	284,89	10,71

(1) Including transfers

(2) Plus 12,95 (

(3) Plus 27,78 (million ECU against non-differentiated appropriations reconstituted in accordance with Regulation (EEC) No 3171/75

(4) Plus 2,54 (

(*) Headings with a particularly low utilization rate

Irregularities relating to the Guidance Section in 1982

(ECU)

MEASURE	DEUTSCHLAND		ITALIA		UNITED KINGDOM	
	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Eradication of brucellosis, tuberculosis and leucosis - Directive No 77/391/EEC	2	2.439	-	-	-	-
Modernization of farms - Directive No 72/159/EEC	3	4.249	-	-	1	7.910
Grubbing of fruit trees Regulation (EEC) No 2517/69	-	-	1	4.200	-	-
Conversion to beef production Regulation (EEC) No 1353/73	-	-	-	-	16	106.334
TOTAL	5	6.688	1	4.200	17	114.244
Amount recovered/settled	5	6.688	1	4.200	12	93.422

IRREGULARITIES

ANNEX 42

Communication in accordance with Articles 3 and 5 of Regulation (EEC) No 293/72 up to 31.12.1982

(ECU)

MEMBER STATES		Cases recorded		Recoveries				In abeyance		Cases closed, commitments respected		Recoveries abandoned		
				Completed		Started								
				No	Amount	No	Amount							recovered
BELGIQUE/ BELGIE	71	1	2,600	1	2,600	-	-	-	-	-	-	-		
	72	3	8,700	2	4,200	-	-	1	4,500	-	-	-		
	73	10	18,408	8	12,483	-	-	2	5,925	-	-	-		
	74	5	11,140	3	4,500	-	-	-	-	2	6,640	-		
	75	8	21,291	4	5,490	-	-	1	10,966	3	4,835	-		
	76	3	5,261	2	3,471	1	895	895	-	-	-	-		
	77	3	8,790	2	7,329	-	-	-	1	1,461	-	-	-	
	78	7	31,187	1	1,978	-	-	-	3	5,705	3	23,504	-	
	79	1	3,894	-	-	1	1,947	1,947	-	-	-	-	-	
	Total	41	111,271	23	42,051	2	2,842	2,842	8	28,557	8	34,979	-	
DANMARK	75	3	13,146	3	13,146	-	-	-	-	-	-	-		
	76	9	26,823	8	24,432	-	-	-	-	-	-	2,391		
	77	4	35,199	4	34,544	-	-	-	-	-	-	655		
	78	2	6,054	2	6,054	-	-	-	-	-	-	-		
	79	-	-	-	-	-	-	-	-	-	-	-		
Total	18	81,222	17	78,176	-	-	-	-	-	-	-	3,046		
DEUTSCHLAND	72	31	66,400	31	66,400	-	-	-	-	-	-	-		
	73	7	16,804	7	16,804	-	-	-	-	-	-	-		
	74	2	4,925	2	4,925	-	-	-	-	-	-	-		
	75	1	2,275	-	-	-	-	1	2,275	-	-	-		
	76	6	21,424	4	15,184	-	-	-	2	6,240	-	-		
	77	4	15,073	4	15,073	-	-	-	-	-	-	-		
	78	11	52,206	9	45,556	1	164	3,330	1	3,156	-	-		
	79	4	29,129	1	2,378	-	-	-	2	23,774	-	1	2,977	
	81	2	2,439	2	2,439	-	-	-	-	-	-	-		
	82	3	4,249	3	4,249	-	-	-	-	-	-	-		
Total	71	214,924	63	173,008	1	164	3,330	6	35,445	-	-	1	2,977	
FRANCE	71	25	75,275	24	73,275	-	-	-	1	2,000	-	-		
	72	19	65,075	17	60,675	1	1,800	300	1	2,300	-	-		
	73	21	68,599	13	39,415	2	2,269	3,781	1	2,901	5	20,233		
	74	13	43,267	9	24,150	1	1,801	1,950	3	15,366	-	-		
	75	49	174,400	41	111,708	1	2,785	540	4	48,725	3	8,148		
	76	20	64,795	17	47,125	-	-	-	-	-	3	17,870		
	77	55	238,902	46	196,990	2	4,484	1,435	2	16,693	2	7,224		
	78	25	87,738	21	73,726	1	2,449	912	3	6,745	1	3,906		
	79	7	41,284	2	17,104	1	5,090	1,215	3	16,923	-	1	952	
	80	3	30,730	1	4,798	1	8,214	2,682	1	15,036	-	-		
Total	237	890,065	191	648,966	10	28,892	12,815	19	126,679	14	58,181	4	14,532	
IRELAND	75	1	2,965	1	2,965	-	-	-	-	-	-	-		
	76	1	2,172	1	2,172	-	-	-	-	-	-	-		
	77	-	-	-	-	-	-	-	-	-	-	-		
	78	-	-	-	-	-	-	-	-	-	-	-		
	79	-	-	-	-	-	-	-	-	-	-	-		
Total	2	5,137	2	5,137	-	-	-	-	-	-	-			
ITALIA	80	1	3,440	1	3,440	-	-	-	-	-	-	-		
	81	40	59,196	40	59,196	-	-	-	-	-	-	-		
	82	1	4,200	1	4,200	-	-	-	-	-	-	-		
Total	42	66,836	42	66,836	-	-	-	-	-	-	-			
NEDERLAND	72	8	23,750	7	22,000	-	-	-	-	-	-	1	1,750	
	73	12	32,775	10	26,425	1	2,646	2,104	-	1	1,600	-		
	74	10	27,675	8	24,600	-	-	-	-	1	1,375	1	1,700	
	75	4	9,625	2	4,575	-	-	-	-	-	-	2	5,050	
	76	-	-	-	-	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	-	
	78	2	12,942	2	10,464	-	-	-	-	-	-	-	2,478	
	79	1	900	1	900	-	-	-	-	-	-	-	-	
Total	37	107,667	30	88,964	1	2,646	2,104	-	-	2	2,975	4	10,978	
UNITED KINGDOM	75	4	44,863	4	44,863	-	-	-	-	-	-	-		
	76	8	66,290	6	45,867	-	-	-	-	-	-	2	20,423	
	77	1	18,165	-	-	-	-	-	-	-	-	1	18,165	
	78	5	52,403	1	3,840	-	-	-	-	-	-	5	48,563	
	79	29*	392,737	7*	32,986	7	48,197	73,482	12	192,396	1	29,684	2	15,982
	80	11	63,790	5	16,747	1	24	3,240	5	43,779	-	-	-	
	81	8	32,738	6	19,049	1	24	3,240	1	10,425	-	-	-	
	82	17	114,244	11	66,764	3	11,758	5,740	2	15,082	-	-	1	14,900
Total	84*	785,230	40*	230,126	12	60,003	85,702	20	261,692	1	29,684	11	119,033	
TOTAL	532	2,262,352	409	1,333,264	26	94,547	106,793	53	452,363	25	125,819	21	149,566	

(* Of which 2 cases with no financial effects.

It should be noted that the amounts in this table represent aids and prepayments paid by Member States of which 50 % is chargeable to the EAGGF (for Directive 72/150/EEC and 75/268/EEC - 25 %).

Breakdown of cases of irregularity recorded up to 31.12.1982

(ECU)

MEMBER STATES	Non-marketing of milk R. 1975/69			Grubbing of fruit trees R. 2517/69 - R. 794/76			Conversion to beef production R. 1353/73			Directive 72/159/EEC			Citrus fruit R. 2511/69			Fruit and vegetable producers R. 1035/72			Directive 75/268/EEC			Directive 77/391/EEC			TOTAL					
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled			
BELGIQUE/ BELGIE	21	55,608	45,183	2	7,737	5,240	17	44,032	27,502	1	3,894	1,947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41	111,271	79,872
DANMARK	-	-	-	-	-	-	17	63,612	63,612	-	-	-	-	-	-	1	17,610	17,610	-	-	-	-	-	-	-	-	-	18	81,222	81,222
DEUTSCHLAND	43	99,875	97,600	1	2,504	2,504	22	105,857	69,357	3	4,249	4,249	-	-	-	-	-	-	-	-	-	2	2,439	2,439	-	-	71	214,924	181,945	
FRANCE	95	345,491	267,628	1	2,000	2,000	140	491,937	430,306	-	-	-	1	50,637	50,637	-	-	-	-	-	-	-	-	-	-	-	237	890,065	744,771	
IRELAND	-	-	-	-	-	-	2	5,137	5,137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	5,137	5,137	
ITALIA	-	-	-	42	66,836	66,836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42	66,836	66,836	
NEDERLAND	34	93,825	91,721	-	-	-	3	13,842	13,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	37	107,667	105,563	
UNITED KINGDOM	-	-	-	-	-	-	62	706,706	384,424	9	50,020	31,398	-	-	-	-	-	-	13(1)	28,504	22,024	-	-	-	-	-	84	785,230	437,846	
TOTAL	193	594,799	502,132	46	79,077	76,580	263	1,431,123	994,180	13	58,163	37,594	1	50,637	50,637	1	17,610	17,610	13(1)	28,504	22,024	2	2,439	2,439	532	2,262,352	1,703,196			

(1) Of which 2 cases with no financial effects.

Note : The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directive 72/159/EEC and No 75/268/EEC - 25 %).