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## THIRTEENTH FINANCIAL REPORT

### ON THE EUROPEAN AGRICULTURAL GUIDANCE

#### AND GUARANTEE FUND

- 1983 -

#### GUIDANCE SECTION

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EAGGF Guidance Section measures

1. INDIRECT MEASURES

Socio-structural measures

- Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms
- Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement.
- Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture

Measures for less-favoured regions

- Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica
- Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault Valley
- Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments
- Council Directive 78/628/EEC of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland
- Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland
- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland

- Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland
- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece
- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece
- Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy

#### Measures concerning markets

- Council Regulation (EEC) No 1360/78 of 19 June on producer groups and associations thereof
- Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops
- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables

- Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds
- Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle
- Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector
- Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit
- Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production
- Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
- Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy
- Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever
- Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia
- Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle
- Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector

Measures concerning fisheries

- Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products

## 2. DIRECT MEASURES

- Council Regulation (EEC) No 17/64 of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund
- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the structures for processing and marketing agricultural products
- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry
- Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli-Venezia Giulia region
- Council Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes "David" and "Frederic"
- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland



- Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture
- Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture
- Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece

## 1. GENERAL SITUATION

### 1.1. Introduction

#### 1.1.1. Scope of intervention by the Guidance Section

The Guidance Section of the EAGGF was set up at the same time as the Guarantee Section in 1962, pursuant to Article 40(4) of the Treaty, to finance common measures implemented in order to achieve the objectives set out in Article 39(1)(a) of the Treaty, including the structural changes necessary for the smooth operation of the common market. Article 39(1)(a) defines these objectives as increasing agricultural productivity by promoting technical progress and by ensuring the rational development of agricultural production and the optimum utilization of the factors of production, in particular labour.

In this context, the Guidance Section has in recent years continually increased both the number of measures financed and annual expenditure, though the appropriations allocated to the Guidance Section are still relatively modest compared with the Guarantee Section. However, for 1983, actual commitments came close to 1 000 million ECU (943 million), which represents an increase of over 25% in relation to 1982.

The Guidance Section acts on the basis of specific legal instruments (Council Regulations, Directives and Decisions) for each scheme financed. From the management point of view, however, the following two types of measures can be distinguished

- indirect measures, where the Guidance Section reimburses part (a percentage) of the eligible expenditure incurred by Member States in accordance with Community rules and any national implementing provisions approved by the Commission, and
- direct measures, where the Commission grants direct subsidies from the Guidance Section to applicants undertaking specific investment projects. The decision to grant a subsidy therefore establishes a direct link between the Community and the beneficiary, aid being paid to the latter rather than to the Member State.

This distinction is reflected at administrative level; for indirect measures the management of the individual files of the various final recipients of aids remains the responsibility of the Member States, while the Commission verifies that the measures are correctly implemented in the Member States, mainly by examining national administrative procedures and random inspections of files in some cases.

For direct measures, however, each case is monitored individually by the Commission staff, from application to the payment of the final instalment of the subsidy, including on-the-spot inspections and checks on supporting documents. In this case, however, close cooperation with the competent regional and national authorities is necessary.

#### 1.1.2. Activities of the Guidance Section in 1983

The breakdown of aid granted for the various categories of measure according to structural objective, gives the following result :

1983 Budget (after transfer of appropriations + supplementary budget + appropriations carried over from 1982 (million ECU))		Appropriations actually committed		
		million ECU		1982
Projects for the improvement of agricultural structures	247 <sup>1 2</sup>	227 <sup>1</sup>	91.9 %	95.9 %
General socio-structural measures	160	156	98.0 %	78.8 %
Measures on behalf of less-favoured areas	442	376	85.1 %	83.5 %
Market-related structural measures	137	107	77.8 %	72.9 %
Structural measures in the fisheries sector	52	39	73.9 %	49.0 %
TOTAL	1038 <sup>1 2</sup>	905 <sup>1</sup>	87.2 %	81.5 %

<sup>1</sup> Of which 52.64 million ECU recovered and re-committed out of differentiated appropriations becoming available in 1983 and excluding 20.03 million ECU re-committed out of non-differentiated appropriations becoming available in 1983 in accordance with Regulation (EEC) No 3171/75.

<sup>2</sup> + 2.02 million ECU allocated to item 3892 (in the framework of Regulation (EEC) No 355/77 concerning projects in the porc sector for the United Kingdom).

It will be noticed not only that expenditure increased but also that a greater proportion of budget appropriations were utilized than in 1982.

A breakdown of appropriations by Member State indicates that Italy received almost half of the aid granted for direct measures (207.5 million out of a total of 463 million ECU), followed by France (71.5 million ECU) and Greece (64.5 million ECU). Next came Germany (43.5 million ECU), Ireland (25.5 million ECU) and the United Kingdom (25 million ECU) (see Annex 3).

Of the 481 million ECU refunded for indirect measures, the United Kingdom received 132 million ECU, followed by France (115.5 million ECU), Ireland (75.5 million ECU), Germany (69.5 million ECU) and Italy (25 million ECU) (see Annex 3). However, the United Kingdom's share is unusually high since it includes the reimbursements for two years in respect of the implementation of Directive 72/159/EEC, as it was not possible to make a reimbursement to the United Kingdom last year.

Details in respect of the various measures undertaken are as follows :

Among the common measures, the scheme for the improvement of marketing and processing structures for agricultural products<sup>1</sup> was once again in 1983, as in previous years, the scheme involving the heaviest commitment of appropriations : 249 million ECU were assigned to this measure, including some 181 million ECU for "horizontal measures", 56 million ECU in the form of appropriations for measures in certain southern regions and 12 million ECU for measures in the West of Ireland. Of these sums, 50 million ECU came from appropriations recovered against projects which had been either scaled down or not carried out at all.

Expenditure relating to Directive 72/159/EEC<sup>2</sup> on the modernization of farms amounted to 149.8 million ECU, as compared with 86.8 million ECU in 1982. This measure had thus moved into second place in financial terms; however, as mentioned above, this arises because the 1983 figures include two years' reimbursements to the United Kingdom.

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<sup>1</sup> OJ No L 51, 23.2.1977, p. 1

<sup>2</sup> OJ No L 36, 23.4.1972, p. 1

The United Kingdom received 72.9 million ECU for the past two years; Germany, the chief beneficiary under this measure, leads the other users (23 million ECU), followed by France (19.4 million ECU) and the Netherlands (12.1 million ECU).

The measure ranking third in financial terms was Directive 75/268/EEC<sup>1</sup> on mountain and hill farming and farming in certain less-favoured areas, with reimbursements to Member States of 135.8 million ECU, as compared with 144.5 million in 1982 and 106.7 million in 1981.

The chief beneficiary of this measure is still the United Kingdom (36.1 million ECU), followed by France and Ireland (31.0 million and 27.8 million ECU) and, at a distance, Greece and Italy (13 million and 12.5 million ECU).

Where other measures are concerned, three factors stand out :

- expenditure is still very heavy on specific measures in the Mediterranean regions, namely irrigation (Regulation (EEC) No 1362/78<sup>2</sup>), the improvement of public amenities (Regulation (EEC) No 1760/78<sup>3</sup>) and reafforestation (Regulation (EEC) No 269/79<sup>4</sup>), amounting to a total of 146 million ECU;
- heavy expenditure on a variety of measures in the wine sector, aimed in particular at restructuring and conversion (Regulations (EEC) No 456/80<sup>5</sup> and No 458/80<sup>6</sup> and Directives 78/627/EEC<sup>7</sup> and 79/359/EEC<sup>8</sup>), amounting to 48.5 million ECU, and
- similarly heavy expenditure for the Guidance Section's share in financing premiums for the non-marketing of milk and milk products and for the conversion of dairy herds (Regulation (EEC) No 1078/77<sup>9</sup>) (61 million ECU).

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<sup>1</sup> OJ No L 128, 19.5.1975, p. 1

<sup>2</sup> OJ No L 166, 19.6.1978, p. 11

<sup>3</sup> OJ No L 204, 28.7.1978, p. 1

<sup>4</sup> OJ No L 38, 14.2.1979, p. 1

<sup>5</sup> OJ No L 57, 29.2.1980, p. 16

<sup>6</sup> OJ No L 57, 29.2.1980, p. 27

<sup>7</sup> OJ No L 206, 29.7.1978, p. 1

<sup>8</sup> OJ No L 85, 5.4.1979, p. 34

<sup>9</sup> OJ No L 131, 26.5.1977, p. 1

The Council adopted four new measures in 1983 :

- Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture<sup>1</sup>;
- Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece<sup>2</sup>;
- Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece<sup>3</sup>;
- Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy<sup>4</sup>.

## 1.2. General aspects of management

### 1.2.1. Procedures and advance payments

#### (a) Direct measures

In this field, the implementing regulations adopted since 1978 with a view to the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

With regard to advance payments in respect of certain schemes on behalf of the Mediterranean regions, the unsatisfactory situation which arose during the first year of implementation has been alleviated by the measures taken in 1982 and also by the fact that some projects which had been behind schedule the first year were carried out in 1982. This improvement was confirmed in 1983.

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<sup>1</sup> OJ No L 290, 22.10.1983, p. 1

<sup>2</sup> OJ No L 293, 25.10.1983, p. 1

<sup>3</sup> OJ No L 293, 25.10.1983, p. 5

<sup>4</sup> OJ No L 293, 25.10.1983, p. 7

The situation as regards the two countries concerned is as follows :

ITALY

	REGULATIONS (EEC)		
	1760/78	269/79	1362/78
Advances requested in 1983	111	5	3
Advances paid in 1983	84	2	3
Refunds requested in 1983 of advances paid in 1982	-	1 <sup>1</sup> (LIT 330 million)	-

<sup>1</sup>The beneficiary has now justified the use made of the advances.

FRANCE

	REGULATIONS (EEC)	
	269/79	1760/78
Advances requested in 1983	12	32
Advances paid in 1983	12	32
Refunds requested in 1983	-	-
Refunds made in 1983	-	-

(b) Indirect measures

For the measures qualifying for reimbursement, a number of rules of implementation were adopted by the Commission as follows :

- Decision 83/319/EEC on requests for reimbursement for the measures for the stimulation of agricultural development in the less-favoured areas of Northern Ireland<sup>1</sup>
- Decision 83/412/EEC concerning applications for reimbursement and advance payments for the measures covered by the integrated development programme for the Western Isles of Scotland (Outer Hebrides)<sup>2</sup>

<sup>1</sup>OJ No L 174, 30.6.1983, p. 27

<sup>2</sup>OJ No L 235, 25.8.1983, p. 6

- Decision 83/465/EEC on requests for reimbursement of aid granted by Member States to producer groups and associations thereof in the cotton sector<sup>1</sup>
- Decision 83/556/EEC on applications for reimbursement and advance payment of expenditure on the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy<sup>2</sup>
- Decision 83/557/EEC on applications for reimbursement and advance payment of expenditure on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland<sup>3</sup>
- Decision 83/644/EEC concerning applications for reimbursement and advance payments for measures for the acceleration of agricultural development in certain regions of Greece<sup>4</sup>.

The utilization of the appropriations for the budget year is complicated by the fact that one third of the Member States' applications for reimbursement reach the Commission after the time limit set for the various measures, which makes it very difficult to examine these applications and to make the reimbursement before the end of the budget year.

France, Ireland, Italy and Greece availed themselves of the facility whereby advance payments may be requested for certain indirect measures. Details are given in Annex 37. The only problem encountered concerned a delay by Italy in providing justification of the use of the advance payments it had received under Regulation (EEC) No 458/80.

#### 1.2.2. Information

As in the past, the information provided to the public by the Commission was mainly concerned with measures involving direct subsidies to investment projects, this type of aid being the most likely to attract fairly general interest, since the Community's intervention is direct and since such projects are often of very great local or regional importance.

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<sup>1</sup> OJ No L 255, 15.09.1983, p. 17

<sup>2</sup> OJ No L 323, 19.11.1983, p. 1

<sup>3</sup> OJ No L 323, 19.11.1983, p. 32

<sup>4</sup> OJ No L 359, 22.12.1983, p. 12



It had been noticed that where information boards were displayed near the location of a project, mention was seldom made of Community assistance. The Commission has therefore continued to ask all beneficiaries, in its letter informing them of the award, to ensure that the Community aid is mentioned in their publicity.

### 1.2.3. Coordination

The Task Force on the coordination of financial instruments having structural purposes continued to coordinate the work of the Guidance Section with that of other Community funds, supplementing normal contacts between the various departments. Particularly close cooperation was established for the integrated development programmes.

### 1.2.4. Budgetary matters

#### (a) Funds available and the nature of the expenditure

Article 6 of Regulation (EEC) No 729/70 originally established an annual allocation for the Guidance Section. This Regulation was amended in 1979 by Regulation (EEC) No 929/79 which introduced the fixing of commitment appropriations on a five-yearly basis, the first five year period to run from 1980 to 1984 inclusive. It is also laid down that, with effect from 1 January 1980, the appropriations entered annually in the budget should be determined, in accordance with the normal budgetary procedure, on the basis of the anticipated needs for the year in question.

Since that time the inter-institutional agreement of 30 June 1982 has been concluded; this agreement classifies certain expenditures financed by the Guidance Section as non-compulsory expenditure in the terms of Article 203 of the Treaty.

The following are currently classified as non-compulsory expenditure :

- individual projects for the improvement of agricultural structures, (Regulation No 17/64/EEC - Article 300 of the budget),
- individual projects for the marketing and processing of agricultural products (Regulation (EEC) No 355/77 - Article 301 of the budget),

- improvement of public amenities in certain areas of Italy and the South of France (Regulation (EEC) No 1760/78 - item 3211 of the budget),
- marketing and processing in certain agricultural sectors in Northern Ireland (Regulation (EEC) No 1943/81 - item 3262 of the budget),
- restructuring in the fish sector (Regulation (EEC) No 1852/78 - Article 460 of the budget).

(b) The budget

The initial budget of the Guidance Section for 1983 amounted to 775 million ECU of commitment appropriations (CA) and 636 million ECU of payment appropriations (PA), but it was changed by supplementary and amending budget No 2. The changes resulted from the following :

- the decision of the Council no longer to finance veterinary measures within the EAGGF ( - 15.5 million ECU in CAs and PAs),
- the desire to step up efforts in favour of the least prosperous Member States (Greece, Italy and Ireland; + 20 million ECU in CAs for projects),
- the decision of the Council to allow additional finance for the second phase of 1982 Greek projects (+ 6 million ECU in CAs),
- the decisions of the Council taken in connection with the fixing of agricultural prices for 1983/84 (creation of new items to finance specific measures in Greece).

There was also an increase in commitment appropriations (+ 27 million ECU) made by transfer during the year from chapter 100 of the budget (provisional appropriations for structural measures in the fisheries sector).

(c) Utilization of appropriations (see Annex 1)

Under the system of differentiated appropriations, the utilization of commitment appropriations accounted for 904.2 million ECU, which represents 87.3% of the amounts available, whilst the utilization of payment appropriations accounted for 669.4 million ECU, or 73.9% of the amount available.

The picture may be completed by adding recommitments of non-differentiated appropriations from financial years prior to 1977 (20 million ECU) and payments made from non-differentiated appropriations carried forward since their initial commitment (58.6 million ECU). With these payments, the balance of non-differentiated appropriations fell to 56 million ECU, as compared with 120 million ECU in the previous year.

No request has been made for these appropriations to be carried forward from 1983 to 1984 and the balance of the commitments they were intended to cover will be honoured within the present system of differentiated appropriations.

The decision not to ask for the non-differentiated appropriations to be carried forward - whose repeated carryover had in earlier years already caused concern - as a result of which they lapsed, was taken in the context of the stringent economy measures decided by the Commission in connection with the current budget difficulties. In the same context the Commission also decided to cancel a particularly high amount of differentiated payment appropriations carried forward from 1982, limiting their use to the payment of commitments entered into before 1983. A sum of 31 million ECU lapsed in this way, bringing the total of lapsed differentiated appropriations to 104 million ECU.

SUMMARY OF IMPLEMENTATION 1983

APPROPRIATIONS		IMPLEMENTATION	
<b>I. COMMITMENTS</b>			
a) Differentiated appropriations :		Commitments :	
- appropriations remaining from the previous year	167,1	- differentiated appropriations	904,6
- appropriations for the year		- non-differentiated appropriations	20,0
. initial budget	775,2	Sums lapsed	21,0
. supplementary budget	+ 10,5	Appropriations remaining for the next year	111,7
. transfers	+ 27,0	Total :	
- releases	34,4	- differentiated appropriations	1.037,3
- revaluation of previous commitments	+ 23,1	- non-differentiated appropriations	20,0
- total differentiated appropriations	1.037,3	- differentiated and non-differentiated appropriations	1.057,3
b) Non-differentiated appropriations :			
- releases	20,0		
c) Differentiated and non-differentiated appropriations :			
- total available funds	1.057,3		
<b>II. PAYMENTS</b>			
a) Differentiated appropriations :		Payments :	
- appropriations carried over from the previous year	284,9	- differentiated appropriations	669,4
- appropriations for the year		- non-differentiated appropriations	58,6
. initial budget	635,9	Sums lapsed :	
. supplementary budget	- 15,5	- differentiated appropriations	104,0
. transfers	-	- non-differentiated appropriations	61,5
		Carried over to the next year :	
		- differentiated appropriations	131,9
		- non-differentiated appropriations	-
- total differentiated appropriations	905,3	Total :	
		- differentiated appropriations	905,3
b) Non-differentiated appropriations :		- non-differentiated appropriations	120,1
- appropriations carried over (non-automatic)	120,1		
c) Differentiated and non-differentiated appropriations :			
- total available funds	1.025,4	- differentiated and non-differentiated appropriations	1.025,4

## 2. DIRECT MEASURES

### 2.1. Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

#### 2.2.1. Financing of projects relating to 1983

The Commission granted a total of 248 889 842 ECU to 611 projects under decisions dated 29 June and 20 December 1983. In 1982 aid totalling 208 195 791 ECU had been granted for 542 projects.

The 611 projects subsidized by the EAGGF Guidance Section represent a total investment of 949 399 558 ECU, or an average investment of 1 553 845 ECU per project; the average aid per project is 407 348 ECU. Annexes 6 to 13 give details of the aid granted and the payments made under this measure.

#### 2.1.2. Programmes

Regulation (EEC) No 355/77 stipulates that from now on projects must form part of sectoral programmes approved by the Commission. By 3.12.1983, the Commission had approved 138 programmes. Investments planned under these programmes total about 8 400 million ECU, broken down as follows : 1 718 million ECU for France, 1 780 million ECU for Italy, 865 million ECU for the United Kingdom, 1 432 million ECU for the Federal Republic of Germany, 696 million ECU for Denmark, 574 million ECU for Ireland, 424 million ECU for the Netherlands, 366 million ECU for Belgium and 583 million ECU for Greece. More details of the programmes are given in Annex 14.

#### 2.2. Measures for Mediterranean areas

In 1983 further aid decisions were adopted in connection with irrigation schemes in the Mezzogiorno (Regulation (EEC) No 1362/78<sup>1</sup>), public amenities in rural areas (Regulation (EEC) No 1760/78<sup>2</sup>) and reafforestation (Regulation (EEC) No 269/79<sup>3</sup>).

In all, 166 special programmes and projects received aid totalling 146 million ECU (details are given in Annexes 18a,d,g,h and i).

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<sup>1</sup> OJ No L 166, 19.6.1978, p. 11

<sup>2</sup> OJ No L 204, 28.7.1978, p. 1

<sup>3</sup> OJ No L 38, 14.2.1979, p. 1

2.3. Measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland (Regulation (EEC) No 1943/81<sup>1</sup>)

In 1983, decisions were adopted to grant aid totalling 1.6 million ECU in respect of 6 projects (cf Annex 18b).

2.4. Interim common measure for inshore fisheries (Regulation (EEC) No 1852/78<sup>2</sup>)

On 28 July and 24 November 1983 the Commission approved the granting of 38.6 million ECU in aid for 546 projects representing a total investment of 148.4 million ECU.

Further details concerning the aid are given in Annexes 18c and f to 20.

2.5. Earthquake in Friuli-Venezia Giulia (Regulation (EEC) No 1505/76<sup>3</sup>)

Out of the 96 projects for which LIT 28 125 000 000 was allocated in 1976, 77 had been completed by 31 December 1983; three projects had been discontinued.

However, all the other projects are still in progress and the payments made as at 31 December 1983 totalled LIT 24 083 188 041, or 86% of the total aid.

Whereas the aid was originally granted at the rate of LIT 625 per unit of account and represented 45 million units of account, the rate has since changed so that the amount to be carried over (about LIT 4 000 million) now represents only 3 million ECU.

2.6. Measure for less-favoured areas in Germany (Regulation (EEC) No 1938/81<sup>4</sup>)

A set of decisions in this connection was taken in 1983, granting aid for 46 projects representing a total investment of 43.6 million ECU. The aid amounts to 12.8 million ECU (cf Annexes 18b,e and j).

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<sup>1</sup> OJ No L 197, 20.7.1981, p. 23

<sup>2</sup> OJ No L 211, 1.8.1978, p. 30

<sup>3</sup> OJ No L 168, 28.6.1976, p. 9

<sup>4</sup> OJ No L 197, 20.7.1981, p. 1

2.7. Restructuring of vineyards (Regulation (EEC) No 458/80<sup>1</sup>)

Decisions to grant aid totalling 14.8 million ECU relate to 44 projects (20 in France, 18 in Italy and 6 in the Federal Republic of Germany) (cf Annex 18b).

2.9. Management problems

(a) Projects not executed

In 1983, 117 beneficiaries declined some or all of the aid granted. As a result, the following amounts are available for re-use :

Denmark	0.49m ECU	Italy	12.96m ECU
Germany	3.79m ECU	Ireland	0.55m ECU
France	5.49m ECU	Netherlands	0.88m ECU
Greece	0.21m ECU	United Kingdom	0.92m ECU

Under Regulations (EEC) No 3171/75, 355/77 and 1760/78, the Commission discontinued or reduced the aid granted to 22 beneficiaries who had not started the work within two years of notification of the decision or who had not complied with the terms set. This releases for re-use the following sums :

Belgium	0.01m ECU	Italy	2.46m ECU
Denmark	0.01m ECU	Netherlands	0.49m ECU
France	0.36m ECU	United Kingdom	0.37m ECU

(b) Projects costing less than expected

In 1983, 19 950 090.20 ECU were withheld from beneficiaries who had carried out projects involving less eligible expenditure than forecast.

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<sup>1</sup> OJ No L 57, 29.2.1980, p. 27

(c) Projects carried out without proper compliance with stipulated conditions

In 1983 the Commission discontinued the aid granted to 6 Italian projects, 5 United Kingdom projects, 2 Dutch projects, 1 Irish project and 1 German project under Regulation No 17/64/EEC, because of a failure to comply with the financial or other conditions.

As a result, an amount of 3 032 282.78 ECU is to be cancelled.

(d) Delayed applications for payment

As in previous years, in some Member States settlement was delayed, mainly because work was slow to start and took a long time to complete; there were also some administrative hold-ups in the preparation and submission of payment applications.

The improvement noted last year has, however, continued to gather momentum. This is attributable partly to the success of numerous seminars held in certain Member States in recent years and partly to the measures taken to reduce the number of projects still outstanding in respect of which the decision to grant aid was taken more than five years ago.

In addition, a stricter watch is being kept on compliance with the time limits for completion of more recent projects and this should further improve the rate of aid settlements.

Furthermore, this is producing highly favourable initial results mainly for the older projects (1978 to 1980). It must be remembered, however, that in view of the large number of projects being carried out, any improvement is bound to be relatively slow and gradual.

One last remark should be made concerning the procedure for payment.

The relevant regulations stipulate that applications for payment should be submitted via the competent authorities in the Member States, who must verify and certify that the expenditure complies with requirements. Many beneficiaries are not aware, however, of the time needed for these national procedures and assume that this time is required for Community procedures, whereas in fact only some of the delay is attributable to the Commission staff. To clarify this situation, the beneficiaries are notified, by means of an acknowledgment slip, of the date on which their application was received by the Commission.



### 3. INDIRECT MEASURES

The data relating to the financing of indirect measures are given in the tables listed below :

(a) Socio-structural directives : Annexes 24 to 26

(b) Measures for less-favoured areas : Annex 27

- Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive 78/627/EEC on the restructuring and conversion of vineyards : Annex 28
- Directives 79/359/EEC, 79/173/EEC and 78/628/EEC concerning the conversion of vineyards in the Charentes, irrigation in Corsica and drainage in Ireland : Annex 29
- Regulations (EEC) Nos 1820/80, 1821/80 and 1054/81 on the development of agriculture in the West of Ireland, the development of sheepfarming in Greenland and the development of beef production in Ireland : Annex 30a
- Regulations (EEC) Nos 1939/81 and 1942/81 and Directive 79/197/EEC on drainage in Ireland and Northern Ireland, the less-favoured areas of Northern Ireland and integrated development for the Western Isles : Annex 30b
- Regulation (EEC) No 1940/81 and Directive 81/527/EEC on an integrated development programme for the department of Lozère and agriculture in the French overseas departments : Annex 30c

(c) Structural measures connected with common market organizations :  
Annex 31

- Producer groups in the hop and fruit-and-vegetable sectors (Regulations (EEC) Nos 1696/71 and 1035/72) : Annex 32
- Measure to encourage beef production and premiums for the non-marketing of milk (Regulations (EEC) Nos 1353/73 and 1078/77) : Annex 33
- Eradication of bovine brucellosis, tuberculosis and leucosis (Directive 77/391/EEC) : Annex 34
- Measure for the conversion of vineyards and measure in support of the Community citrus-fruit sector (Regulations (EEC) Nos 1163/76 and 2511/69) : Annex 35
- Eradication of classical swine fever (Decision 80/1096/EEC) and measures for producer groups in the fisheries sector (Regulation (EEC) No 3796/81) : Annex 36
- Abandonment of areas under vines and renunciations of replanting (Regulation (EEC) No 456/80) and restructuring of vineyards (Regulation (EEC) No 458/80) : Annex 36a

(d) Advance payments made in 1983 : Annex 37

4. VERIFICATIONS AND IRREGULARITIES

For the purposes of the checks made prior to the payment of aid from the Guidance Section, the documents specified in the rules governing each measure must be forwarded to the Commission in every case.

These documents, which are forwarded either via the Member State (in the case of direct measures) or by the Member State (in the case of indirect measures), must include not only the evidence whereby the eligibility of expenditure may be checked but also a number of certificates issued by the Member State and attesting to the fact that the latter has inspected and approved such evidence.

Thus, the verification work at Community level is essentially concerned with these documents. On-the-spot inspections are carried out either to check that proper and effective administrative measures are taken at national level or to investigate cases which are doubtful or present special problems.

In addition, seminars are held to familiarize national officials with Community procedures. In 1983, however, no seminars were held so that the number of on-the-spot inspections could be increased (39 as compared with 22 the previous year).

4.1. Verification of direct measures

(a) Verification of payment applications

This work revealed that in 646 cases the data supplied were not sufficient to justify the payments requested and additional information was needed.

These provisional rejections covered 25% of all applications for payment, i.e. 43% for Ireland, 34% for France and Italy, 32% for Denmark, 27% for Greece, 21% for the United Kingdom, 19% for the Netherlands, 7% for Belgium and 6% for Germany.

There was an increase everywhere except France and Germany. For Ireland requests for additional information were higher than normal owing to the need for revision of the claim/payment documentation on water supply projects. The figure would have been 27% without these revisions.

(b) On-the-spot inspections

In 1983, 39 on-the-spot inspections were made, as compared with 22 in 1982 : 13 in Italy, 19 in France, 4 in Denmark and 3 in Germany.

4.2. Verification of indirect measures

4.2.1. In 1983 the total number of reimbursement applications to be processed was 133, but individual files and other data relating to some 9 800 beneficiaries also had to be scrutinized.

4.2.2. On-the-spot inspections

(a) General socio-structural measures

Directive 72/161/EEC

An on-the-spot inspection in respect of this measure (Title I) was carried out in the Netherlands at the Ministry of Agriculture in the Hague. The scrutiny of individual files and national administrative provisions provided the opportunity for regularizing reimbursements since 1975 and for giving an interpretation concerning the application of conversion rates for reimbursements and the date on which newly recruited socio-economic advisers should be deemed to have taken up their duties.

(b) Measures for less-favoured regions

Directive 75/268/EEC

Two on-the-spot inspections in respect of this measure were carried out in 1983 :

In Italy

The inspection took place in the regions of Calabria and Basilicata, at the Assessorato Regionale dell'Agricoltura in Catanzaro and Potenza and at the Ispettorato Provinciale dell'Agricoltura in Cosenza. In addition to the inspection, a visit was made to two "comunità montane" and several farms receiving the compensatory allowance.

The inspection revealed a number of problems principally relating to

- availability of national funds,
- a failure to implement the common measure in certain regions,
- the limiting to a period of five years of the grant of the compensatory allowance to beneficiaries, and
- delays which were observed in the appraisal of applications and in paying the allowance.

The Commission drew the attention of the Member State to the action to be taken in the light of its observations.

The measure has been implemented on a wider scale in Italy and there are now only two regions whose expenditure has not yet been declared to the EAGGF.

#### In Greece

This inspection of 1981 and 1982 expenditure took place in the prefectures of Ioannina, Khania and Rethimni, at the prefectural offices of the capitals of the three regions and at the local authority offices of six upland communities.

Scrutiny of the individual files and national administrative provisions indicated that they complied with Community rules. It should be mentioned that the Greek authorities made efforts in 1980 and 1981 to ensure that the system and implementing procedures were correctly applied for more than 130 000 beneficiaries.

#### Directive 81/527/EEC

An on-the-spot inspection was made of 1982 expenditure and 1983 advance payments. It was divided into two phases : a coordination meeting in Paris attended by all the departments concerned and an inspection of files and projects in Réunion. This measure proved difficult to implement and inspect since the one Directive contained 27 different measures financed from 11 different sources, under the responsibility of 7 different departments.

It was noted that the objective of accelerating and improving structures by means of an additional Community financial contribution had not yet been achieved, at least for the first two years of the programme, since existing national funds had to a certain extent been replaced by Community funds.

Moreover, local and/or regional departments were not always able to distinguish between expenditure which was eligible under the programme approved by the Commission and other costs linked to the same sort of investments.

The competent national authorities should review statements of expenditure in this light and take steps to increase national funds over the next three years.

#### Regulation (EEC) No 1939/81

The inspection took place in Scotland at the Highlands and Islands Development Board, Dept. of Agriculture and Fisheries and the North of Scotland College of Agriculture in Inverness, at the Dept. of Agriculture and Fisheries in Edinburgh, in Balinavich (Benbecula), and in Stornoway (Lewis). Properties in Benbecula, Lewis and Harris were also inspected.

It was found that the integrated development programme was being managed in accordance with the provisions of Regulation (EEC) No 1939/81 and of the above-mentioned programme, and that the implementing procedures and systems were correctly applied.

#### Regulation (EEC) No 1942/81

The on-the-spot inspection took place in Northern Ireland at the Dept. of Agriculture of Northern Ireland (DANI) in Belfast and at the County Agricultural Executive Office (CAEO) in Enniskillen. Visits were also paid to five farms in County Fermanagh.

The inspection showed that the implementing and inspection procedures were appropriate to ensure compliance with the provisions of Community rules and of the national programme approved by the Commission. It was also found that the management of the measure was well organized and that the inspection system was properly implemented.

Regulation (EEC) No 1054/81

Two on-the-spot inspections were carried out in respect of this measure in 1983 :

In Northern Ireland

An on-the-spot inspection was carried out at the Dept. of Agriculture of Northern Ireland, in Belfast.

Scrutiny of the relevant data and national administrative provisions indicated that Community rules had been correctly applied.

In Ireland

The inspection took place at the Dept. of Agriculture in Dublin, at the Beef Performance Testing Centre in Tully, at the South Eastern Cattle Breeding Society Ltd in Thurles and at the ACOT in Cork.

The inspection showed that the Regulation was being implemented effectively. Scrutiny of the relevant data and national administrative provisions indicated that Community rules had been correctly applied.

(c) Structural measures in connection with common market organizations

Directive 77/391/EEC

An on-the-spot inspection was carried out in Greece in respect of this measure. The inspection took place at the Ministry of Agriculture in Athens and at the Veterinary Departments of four prefectures (Athens, Thessaloniki, Serres and Attiki), as well as the Veterinary Department of the District of Mandra.

Apart from certain questions of interpretation which were settled after the on-the-spot inspection, scrutiny of the relevant data and the implementing provisions indicated that Community rules had been observed.

Regulation (EEC) No 458/80

This inspection took place in France, at the Office Nationale Inter-professionnel des Vins de Table (ONIVIT) in Paris, at the ONIVIT regional office in Bordeaux and in the departments of Lot-et-Garonne and Gironde, where visits were made to several holdings and a wine-growers' cooperative, all receiving aid under the measure.

The on-the-spot inspection provided an opportunity to clarify a number of points, such as the assessment of the average cost per hectare and the relationship between the level of the Community contribution and the rate of progress to be achieved.

Regulation (EEC) No 1696/71

An on-the-spot inspection was carried out in respect of this measure in France, at the Fonds d'Orientation et de Régularisation des Marchés Agricoles (FORMA) in Paris and at the Direction Départementale de L'Agriculture (DDA) du Bas-Rhin and the Cooperative des Plantes de Houblon d'Alsace (COPHOUDAL) in Strasbourg. Visits were also paid to two holdings which had carried out restructuring and grubbing operations.

The system for the implementation and inspection of this measure did not pose any particular problems and was found to be satisfactory.

For one cooperative the question of recognition should be reexamined.

Regulation (EEC) No 1035/72

An on-the-spot inspection was carried out in the Netherlands, at the Directie Verwerking en Afzet van Agrarische Producten in the Hague, at the Centrale Accountantsmaatschap in Rijswijk, at the Coöperatieve Veilingvereniging Kampen-Zwolle-Ijsselmeerpolders in Kampen and at the Coöperatieve Vereniging Centrale Tuinbouwveiling Zeeland in Goes.

It was found that the aid to producer organizations provided for in Regulation (EEC) No 1035/72 had been granted in accordance with Community rules.

The Ministry of Agriculture was advised to keep a closer check on the files of the Centrale Accountantsmaatschap in future.

4.3. Irregularities in connection with the Guidance Section

The irregularities are listed in the tables in Annexes 40 to 42.

As the tables show, seven new cases were recorded in the first three quarters of 1983, three of which have already been settled.

Of the total of 539 cases recorded up to 30.9.1983, 461 or 86% have been closed and definitively settled.

## DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM	TOTAL
17/64	135.811.568	46.276.050	503.462.087	-	405.241.258	73.320.787	668.149.078	8.851.930	139.394.243	134.641.539	2.115.148.540
355/77	29.801.825	26.124.411	133.943.168	89.602.529	199.250.864	79.680.655	377.849.059	1.641.363	45.520.797	80.404.690	1.063.819.361
1760/78	-	-	-	-	31.021.766	-	85.839.206	-	-	-	116.860.972
269/79	-	-	-	-	54.888.743	-	131.093.474	-	-	-	185.982.217
1362/78	-	-	-	-	-	-	213.270.645	-	-	-	213.270.645
1852/78	852.373	4.828.981	4.885.910	8.047.072	13.478.327	20.113.628	28.155.216	-	3.453.367	19.808.341	103.623.215
2722/72	-	-	2.868.852	-	6.714.062	-	-	-	-	-	9.582.914
1505/76	-	-	-	-	-	-	45.000.000	-	-	-	45.000.000
2395/79	-	-	-	-	12.115.000	-	-	-	-	-	12.115.000
1943/81	-	-	-	-	-	-	-	-	-	4.507.667	4.507.667
1938/81	-	-	21.881.952	-	-	-	-	-	-	-	21.881.952
458/80	-	-	1.172.793	-	24.900.495	-	4.441.041	-	-	-	30.514.329
TOTAL I	166.465.766	77.229.442	668.214.762	97.649.601	747.610.515	173.115.070	1.553.797.719	10.493.293	188.368.407	239.362.237	3.922.306.812
INDIRECT MEASURES											
In progress	49.020.950	82.829.532	450.814.914	35.114.290	521.760.226	274.489.883	124.735.788	5.833.040	88.961.455	484.751.823	2.118.411.701
Completed	9.199.762	2.298.195	58.990.946	-	45.288.614	1.872.921	177.468.319	7.946.446	10.061.304	40.340.666	353.467.173
TOTAL II	58.220.712	85.227.727	509.805.860	35.114.290	567.048.840	276.362.604	302.204.107	13.779.486	99.022.759	525.092.489	2.471.878.874
TOTAL I + II	224.686.478	162.457.169	1.178.020.622	132.763.891	1.314.659.355	449.477.674	1.856.001.826	24.272.779	287.391.166	764.454.726	6.394.185.686



Aid payments from the Fund, by Member State, up to 31 December 1983

ANNEX 2

DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	121.852.824	42.683.970	507.081.720	-	323.510.047	36.139.246	271.185.229	6.717.885	132.573.693	96.930.922	1.538.675.536
355/77	18.891.881	18.410.027	81.483.017	1.405.373	91.461.883	25.796.477	98.285.239	494.711	24.983.624	39.730.418	400.942.650
1852/78	721.775	2.153.530	2.075.975	101.605	2.743.094	12.611.498	7.430.992	-	459.408	10.305.654	38.603.531
1505/76	-	-	-	-	-	-	18.924.900	-	-	-	18.924.900
2395/79	-	-	-	-	8.477.531	-	-	-	-	-	8.477.531
1760/78	-	-	-	-	14.924.445	-	17.074.883	-	-	-	31.999.328
269/79	-	-	-	-	22.491.632	-	49.708.873	-	-	-	72.200.505
1362/78	-	-	-	-	-	-	60.435.507	-	-	-	60.435.507
2722/72	-	-	2.868.852	-	6.515.595	-	-	-	-	-	9.384.447
1943/81	-	-	-	-	-	-	-	-	-	1.554.162	1.554.162
1938/81	-	-	1.103.053	-	-	-	-	-	-	-	1.103.053
<b>TOTAL I</b>	<b>141.466.480</b>	<b>63.247.527</b>	<b>594.612.617</b>	<b>1.506.978</b>	<b>470.124.227</b>	<b>74.547.221</b>	<b>523.045.623</b>	<b>7.212.596</b>	<b>158.016.725</b>	<b>148.521.156</b>	<b>2.182.301.150</b>
<u>INDIRECT MEASURES</u>											
In progress	48.983.942	80.830.705	441.586.995	35.114.290	515.717.322	274.447.428	124.735.789	5.789.582	89.606.749	482.690.750	2.099.503.552
Completed	9.199.762	2.298.195	58.990.946	-	45.288.614	1.872.921	177.468.319	7.946.446	10.061.304	40.340.666	353.467.173
<b>TOTAL II</b>	<b>58.183.704</b>	<b>83.128.900</b>	<b>500.577.941</b>	<b>35.114.290</b>	<b>561.005.936</b>	<b>276.320.349</b>	<b>302.204.108</b>	<b>13.736.028</b>	<b>99.668.053</b>	<b>523.031.416</b>	<b>2.452.970.725</b>
<b>TOTAL I + II</b>	<b>199.650.184</b>	<b>146.376.427</b>	<b>1.095.190.558</b>	<b>36.621.268</b>	<b>1.031.130.163</b>	<b>350.867.570</b>	<b>825.249.731</b>	<b>20.948.624</b>	<b>257.684.778</b>	<b>671.552.572</b>	<b>4.635.271.875</b>

DIRECT MEASURESANNEX 3Aid granted from 1 January to 31 December 1983

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
355/77	5.602.136	4.755.624	27.360.842	58.250.171	36.175.437	20.172.318	68.976.541	1.036.606	9.113.071	17.447.096	248.889.842
1852/78	135.774	2.217.758	2.411.497	6.221.310	5.498.157	5.559.670	8.514.903	-	1.874.507	6.188.932	38.622.508
1760/78	-	-	-	-	4.921.770	-	26.399.002	-	-	-	31.320.772
269/79	-	-	-	-	13.581.125	-	38.568.661	-	-	-	52.149.786
1362/78	-	-	-	-	-	-	62.590.351	-	-	-	62.590.351
1943/81	-	-	-	-	-	-	-	-	-	1.571.673	1.571.673
1938/81	-	-	12.805.575	-	-	-	-	-	-	-	12.805.575
458/80	-	-	1.172.793	-	11.171.216	-	2.473.692	-	-	-	14.817.701
TOTAL I	5.737.910	6.973.382	43.750.707	64.471.705	71.347.481	25.731.988	207.523.150	1.036.606	10.987.578	25.207.701	462.768.208

INDIRECT MEASURESCommitments from 1 January to 31 December 1983

TOTAL II	10.306.042	14.165.626	69.286.557	20.603.044	115.298.893	75.644.710	24.877.666	418.732	18.288.522	132.088.646	480.978.438
TOTAL I + II	16.043.952	21.139.008	113.037.264	85.074.525	186.646.598	101.376.698	232.400.816	1.455.338	29.276.100	157.296.347	943.746.646

DIRECT MEASURES

ANNEX 4

Aid payments from 1 January to 31 December 1983

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	5.854.679	1.360.314	13.988.377	-	20.790.884	1.207.518	15.145.290	59.994	6.221.299	4.102.556	68.730.911
355/77	4.597.915	4.972.466	23.744.077	1.405.373	38.199.508	9.609.958	38.704.609	66.205	10.471.589	12.855.563	144.627.263
1852/78	-	796.444	379.884	101.605	1.621.906	765.552	1.685.939	-	254.548	2.729.054	8.344.932
1505/76	-	-	-	-	-	-	3.635.104	-	-	-	3.635.104
2395/79	-	-	-	-	-	-	-	-	-	-	-
1760/78	-	-	-	-	6.243.399	-	8.771.503	-	-	-	15.014.902
269/79	-	-	-	-	8.586.856	-	813.382	-	-	-	9.400.238
1362/78	-	-	-	-	-	-	16.204.829	-	-	-	16.204.829
1943/81	-	-	-	-	-	-	-	-	-	587.335	587.335
1938/81	-	-	1.103.053	-	-	-	-	-	-	-	1.103.053
TOTAL I	10.452.594	7.129.224	39.215.391	1.506.978	75.442.553	11.583.028	84.960.656	126.199	16.947.436	20.274.508	267.638.567

INDIRECT MEASURES

Payments from 1 January to 31 December 1983

TOTAL II	10.306.042	14.165.626	69.286.557	20.603.044	115.298.893	75.644.710	24.877.666	418.732	18.288.522	132.088.646	480.978.438
TOTAL I + II	20.758.636	21.294.850	108.501.948	22.110.022	190.741.446	87.227.738	109.838.322	544.931	35.235.958	152.363.154	748.617.005

## INDIRECT MEASURES

ANNEX 5

Payments made in 1983 for general socio-structural measures, measures to assist less-favoured regions  
and structural measures connected with common market organizations

(ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
<b>i. General socio-structural</b>											
Directive No 72/159/EEC	3,215,221,21	6,726,838,50	23,027,382,58	-	19,361,029,98	9,729,209,67	3,162,772,46	254,814,13	12,075,746,43	72,276,583,43	149,829,598,39
Directive No 72/160/EEC	19,060,37	-	684,162,93	-	220,090,13	35,102,84	-	-	18,762,11	19,296,31	996,474,69
Directive No 72/161/EEC	156,625,06	113,340,38	399,632,81	-	4,249,107,95	147,709,55	116,150,35	-	194,709,84	106,208,90	5,485,482,84
<b>TOTAL I</b>	<b>3,393,906,64</b>	<b>6,940,178,88</b>	<b>24,110,178,32</b>	<b>-</b>	<b>23,830,228,06</b>	<b>9,912,022,06</b>	<b>3,278,922,81</b>	<b>254,814,13</b>	<b>12,289,218,38</b>	<b>72,402,086,64</b>	<b>156,311,555,92</b>
<b>ii. To assist less-favoured regions</b>											
Directive No 75/265/EEC	3,028,858,53	-	12,415,378,44	13,260,193,74	30,636,700,03	27,732,485,99	12,672,342,39	-	29,862,28	36,056,365,55	135,832,185,93
Directive No 78/528/EEC	-	-	-	-	-	13,208,240,53	-	-	-	-	13,208,240,53
Directive No 78/527/EEC	-	-	-	-	9,453,641,37	-	-	-	-	-	9,453,641,37
Directive No 79/359/EEC	-	-	-	-	2,304,585,91	-	-	-	-	-	2,304,585,91
Directive No 79/173/EEC	-	-	-	-	774,203,21	-	-	-	-	-	774,203,21
Directive No 79/197/EEC	-	-	-	-	-	-	-	-	-	485,401,54	485,401,54
Regulation (EEC) No 1820/80	-	-	-	-	-	11,359,722,94	-	-	-	-	11,359,722,94
Regulation (EEC) No 1821/80	-	98,894,74	-	-	-	-	-	-	-	-	98,894,74
Regulation (EEC) No 1054/81	-	-	-	-	-	8,988,656,69	-	-	-	1,906,342,91	10,896,939,60
Directive No 81/527/EEC	-	-	-	-	10,905,357,88	-	-	-	-	-	10,905,357,88
Regulation (EEC) No 1933/81	-	-	-	-	-	-	-	-	-	111,215,95	111,215,95
Regulation (EEC) No 1940/81	-	-	-	-	1,463,632,57	-	-	-	-	-	1,463,632,57
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	11,225,552,37	11,225,552,37
Regulation (EEC) No 1975/82	-	-	-	7,245,264,68	-	-	-	-	-	-	7,245,264,68
<b>TOTAL II</b>	<b>3,028,858,53</b>	<b>98,894,74</b>	<b>12,415,378,44</b>	<b>20,505,458,42</b>	<b>55,538,120,97</b>	<b>61,290,108,15</b>	<b>12,672,342,39</b>	<b>-</b>	<b>29,862,28</b>	<b>49,785,678,30</b>	<b>215,365,902,20</b>
<b>iii. Structural connected with common market organizations</b>											
Regulation (EEC) No 1078/77	927,891,95	7,219,761,77	31,858,688,06	-	6,278,693,81	2,018,242,90	-	152,720,06	3,089,272,03	9,814,217,16	61,339,487,74
Directive No 77/391/EEC (1)	968,841,48	6,790,62	298,944,88	97,585,30	7,106,390,38	2,377,858,77	1,521,554,74	-	-	-	12,377,954,17
Regulation (EEC) No 1163/76	556,19	-	-	-	36,793,62	-	5,327,627,46	-	-	-	5,364,977,27
Regulation (EEC) No 2511/89	-	-	-	-	113,340,51	-	1,937,353,64	-	-	-	2,050,584,15
Regulation (EEC) No 1035/72	85,240,67	-	-	-	-	25,642,67	139,864,62	-	146,172,53	85,463,64	462,354,33
Regulation (EEC) No 1695/71	205,908,27	-	479,796,41	-	83,406,35	-	-	-	-	-	769,111,03
Regulation (EEC) No 3795/81	-	-	-	-	-	20,840,16	-	-	-	-	20,840,16
Regulation (EEC) No 456/80	-	-	-	-	22,070,194,01	-	-	-	-	-	22,070,194,01
Regulation (EEC) No 459/80	-	-	-	-	241,725,04	-	-	-	-	-	241,725,04
Regulation (EEC) No 270/79	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1095/EEC (2)	1,694,838,27	-	123,570,94	-	-	-	-	11,197,69	2,753,996,63	-	4,583,633,53
<b>TOTAL III</b>	<b>3,883,276,83</b>	<b>7,226,552,39</b>	<b>32,761,000,29</b>	<b>97,585,30</b>	<b>35,930,543,72</b>	<b>4,442,582,50</b>	<b>8,926,400,66</b>	<b>163,917,75</b>	<b>5,869,441,19</b>	<b>9,899,680,80</b>	<b>109,300,951,43</b>
<b>TOTAL I + II + III</b>	<b>10,306,042,00</b>	<b>14,165,626,01</b>	<b>69,286,557,05</b>	<b>20,603,043,72</b>	<b>115,298,892,75</b>	<b>75,644,710,71</b>	<b>24,877,665,86</b>	<b>418,731,88</b>	<b>18,288,521,83</b>	<b>132,088,645,74</b>	<b>480,978,437,55</b>

(1) Financed under item 3811 of the budget.

(2) Financed under item 3813 of the budget.

DIRECT MEASURES

ANNEX 6

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Year 1983

(\*000 ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted			
Flandre Orientale/ East-Flanders	3	260	Stork-benhavn	3	362	Schleswig-Holstein	5	2.388	Ile-de-France	1	45	Nissl	1	269	Donegal	6	2.398	Piemonte	3	904	Luxembourg	4	1.037	Groningen	1	225	North	6	1.258
Flandre Occidentale/ West-Flanders	18	2.784	Stork-benhavn	4	951	Hamburg	1	1.592	Chapagne-Ardenne	2	1.135	Anatoliki Sterea	3	2.764	North-West	1	100	Valle d'Aosta	-	-	-	-	-	Friesland	1	245	Yorkshire-Subsidi.	2	879
Vlaanderen	8	1.376	Stork-benhavn	24	3.442	Nieder-sachsen	15	4.249	Picardie	3	1.183	Ditiki Sterea	2	681	North-East	12	5.930	Liguria	1	204	-	-	Orenthe	-	-	East-Midlands	8	1.237	
Antwerpen	1	183	Vest for Storebaelt	1	26	Brezen	1	26	Nord-Pas-de-Calais	7	2.725	Peloponnisos	15	7.206	West	7	2.617	Emilia Romagna	4	3.379	-	-	Overijssel	-	-	East-Midlands	8	1.237	
Liabourg/ Lieburg	-	-	Storebaelt	24	3.442	Nordrhein-Westfalen	8	2.700	Centre	4	1.484	Thrakl	-	-	Midlands	3	1.937	Veneto	9	4.084	-	-	Gelderland	7	994	East-England	5	1.500	
Brabant	3	310	Grønland	-	-	Hessen	13	4.062	Corse	5	1.087	Anatoliki Makedonia	1	598	East	9	3.824	Friuli Venezia G.	9	6.981	-	-	Utrecht	-	-	South-East	6	1.446	
Hainaut/ Hennegau-ven	1	183	Flere regioner	-	-	Rheinland-Pfalz	14	2.454	Lorraine	-	-	Kentriki Makedonia	5	12.637	South-East	2	2.290	Emilia Romagna	29	6.244	-	-	Roord-Holland	2	1.557	South-West	6	1.557	
Wanur/ Wamen	1	185	-	-	Baden-Württemberg	24	3.360	Alsace	-	-	Ditiki Makedonia	1	1.461	South-West	7	712	Toscana	6	773	-	-	Zuid-Holland	10	4.468	West-Midlands	5	954		
Liège/ Luik	2	214	-	-	Saarland	4	5.851	Franchce	-	-	Kentriki Makedonia	5	12.637	Umbria	4	947	Umbria	4	4.100	-	-	Zeeland	2	68	North-West	4	1.178		
Luxembourg	1	290	-	-	Berlin (West)	-	-	Conté	-	-	Ditiki Makedonia	1	1.461	Lazio	6	3.773	Campania	3	4.311	-	-	Roord-Brabant	5	721	Wales	3	1.038		
Multi-régionaux/ Inter-regionale gebieden	-	-	-	-	Mehrere Regionen betreffend	1	182	Pays-de-la-Loire	5	2.442	Ipiros	5	1.475	Apulia	4	3.484	Abruzzi	4	2.889	-	-	Liaburg	2	836	Scotland	15	2.676		
								Britagne	4	1.360	Kentriki Sterea	-	-	Basilicata	3	9.053	Molise	-	-	-	-	Z.I.J. Polders	-	-	Northern-Ireland	11	3.656		
								Poitou-Charentes	2	338	Thessalia	3	2.799	Calabria	4	6.276	Puglia	4	3.484	-	-	Inter-regionale gebieden	-	-	Multi-regional	-	-		
								Aquitaine	17	2.533	Kriti	3	1.529	Sicilia	3	3.384	Basilicata	3	9.053	-	-	-	-	-	-	-			
								Mid-Pyrénées	9	1.823	Multi-régionaux	2	26.831	Sardegna	3	6.334	Calabria	4	6.276	-	-	-	-	-	-	-			
								Licousin	1	164								Multi-regionall	1	1.857	-	-	-	-	-				
								Rhône-Alpes	7	2.013																			
								Auvergne	-	-																			
								Languedoc-Roussillon	38	9.061																			
								Provence-Côte d'Azur	27	5.158																			
								Corse	-	-																			
								D.O.M. Multi-régionaux	2	379																			
TOTAL	37	5.602	31	4.755	96	27.364	143	36.175	41	58.250	58	20.172	100	68.977	4	1.037	30	9.114	71	17.447									

## DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1983

('000 ECU/ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted			
Flandre Orientale/Cost-Waandere	25	3.744	Storkb-benhavn	4	411	Schleswig-Holstein	72	14.778	Ile-de-France	2	125	Rhisi	2	374	Donegal	21	7.624	Piemonte	20	7.624	Luxem-bourg	9	1.641	Groningen	3	724	North	21	3.357
Flandre Occidentale/West-Vlaandere	47	8.127	Storkb-benhavn	30	3.788	Hamburg	2	2.582	Chapagne-Ardenne	9	4.819	Anatoliki Sterea	4	2.817	North-West	7	2.591	Valle d'Aosta	4	708				Groningen	5	3.564	Yorkshire	30	5.934
Anvers/Artwerpen	25	3.697	Vest for Storkb-baelt	109	21.924	Niedersachsen	70	19.735	Picardie	9	2.923	Ditiki Sterea	7	1.744	North-East	37	13.580	Liguria	3	2.518				Orenthe	1	55	Rutberide	30	5.934
Liebourg/Liebourg	6	1.163	Storkb-baelt	1	26	Bremen	1	26	Normandie	20	5.488	Peloponnisos	25	9.868	West	23	10.463	Lombardia	18	13.779				Overijssel	7	1.819	East-Midlands	37	6.667
Brabant	15	3.695	Storkb-baelt	30	3.788	Nordrhein-Westfalen	46	13.732	Centre	11	5.805	Thrakl	3	332	Midlands	13	7.422	Trentino-Alto Adige	49	22.656				Gelderland	21	3.406	East-England	21	4.578
Walnut/Henegouwen	13	1.598	Vest for Storkb-baelt	109	21.924	Hessen	62	14.164	Basse-Normandie	15	5.897	Anatoliki Makedonia	5	1.105	East	35	10.679	Veneto	49	20.216				Utrecht	3	667	South-East	39	9.007
Liège/Luik	16	2.524	Grönland	-	-	Rheinland-Pfalz	38	8.045	Bourgogne	7	2.042	Kentriki Makedonia	11	14.734	Midwest	18	5.413	Friuli-Venezia G.	1	699				Noord-Holland	20	8.909	South-West	32	7.404
Luxembourg	5	720	Grönland	-	-	Baden-Württemberg	256	31.708	Nord-Pas-de-Calais	19	10.605	Kentriki Makedonia	2	1.735	South-East	38	10.891	Emilia-Romagna	133	36.889				Zuid-Holland	43	18.143	Vest-Midlands	21	4.404
Multi-régionaux/inter-régionales	2	446	Flere regioner	-	-	Bayern	62	26.684	Alsace	9	3.696	Ditiki Makedonia	2	1.735	South-West	37	8.256	Toscana	41	8.387				Zeeland	13	703	North-West	17	3.058
						Bretagne	26	13.117	Franchise	1	380	Ipiros	9	2.800	Multi-regional	5	2.464	Uzbia	28	8.949				Noord-Brabant	20	5.410	Vales	25	5.327
						Saarland	4	2.312	Costé	1	380	Thessalia	8	4.777				Lazio	66	25.922				Liège	9	1.924	North-Ireland	66	15.191
						Mehrere Regionen betreffend	1	182	Pays-de-la-Loire	22	8.960	Thessalia	8	4.777				Campania	16	24.238				Z.L.J. Polders	1	125	Multi-regional	1	138
									Bretagne	26	13.117	Kriti	6	2.553				Calabria	29	32.427				Inter-regionale gebieden	1	73			
									Poitou-Charentes	9	4.021	Multi-régionaux	6	46.763				Sardegna	40	25.745									
									Auvergne	3	1.304							Apulia	25	32.938									
									Languedoc-Roussillon	194	70.008							Castille-La Mancha	17	22.466									
									Provence-Côte d'Azur	68	16.337							Calabria	29	32.427									
									Corse	1	43							Stellia	32	34.792									
									D.O.M.	7	2.379							Sardegna	40	25.745									
									Multi-régionaux	14	8.717							Multi-regional	7	11.186									
TOTAL	159	28.901		143	26.123		614	133.946		565	199.251		88	89.602		234	79.680		637	377.850		9	1.641		147	45.522		410	80.404

DIRECT MEASURES

ANNEX 8

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1983

(ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors	
	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted		
I. Milkproducts	6	536,893	3	494,077	16	7,744,078	5	11,590,717	2	768,694	10	2,772,211	6	2,631,235	-	-	9	2,670,500	10	4,086,153	67	33,294,558	13,4	
II. Meat	9	1,552,905	6	955,496	7	2,467,010	4	5,008,809	14	5,084,277	15	10,088,655	2	2,022,821	-	-	8	1,012,552	11	3,491,655	76	31,684,080	12,7	
III. Wine	-	-	-	-	21	3,071,155	10	7,167,771	47	11,903,700	-	-	34	11,435,605	4	1,036,806	-	-	-	-	116	34,614,837	13,9	
IV. Fruit and vegetables	12	2,031,995	-	-	22	4,996,944	9	6,201,029	45	9,683,927	-	-	26	31,664,819	-	-	6	3,108,565	7	1,126,562	127	58,813,841	23,6	
V. Flowers and plants	1	84,584	2	520,670	2	1,914,701	-	-	-	-	1	92,812	-	-	-	-	3	2,075,172	1	44,210	10	4,732,149	1,9	
VI. Fishery products	2	209,432	12	860,320	3	124,133	-	-	6	992,623	11	3,626,648	9	5,787,094	-	-	-	-	14	2,030,225	57	13,630,475	5,5	
VII. Cereals	2	269,560	-	-	11	2,503,904	2	24,336,208	6	4,232,668	10	1,670,746	13	7,130,240	-	-	-	-	14	3,259,950	58	43,403,276	17,4	
VIII. Animal feed	-	-	2	851,235	-	-	-	-	-	-	1	115,165	1	567,654	-	-	-	-	-	-	4	1,534,054	0,6	
IX. Seeds	-	-	4	732,149	8	2,035,890	-	-	7	1,131,722	-	-	-	-	-	-	2	67,776	4	473,913	25	4,441,450	1,8	
X. Eggs and poultry	2	311,587	2	341,677	-	-	1	1,859,554	2	457,689	8	1,571,294	-	-	-	-	2	178,506	5	1,771,221	22	6,491,526	2,5	
XI. Olive oil	-	-	-	-	-	-	9	1,514,385	1	38,471	-	-	-	-	-	-	-	-	-	-	10	1,552,856	0,6	
XII. Tobacco	-	-	-	-	-	-	-	-	-	-	-	-	6	2,892,862	-	-	-	-	-	-	6	2,892,862	1,2	
XIII. Other	3	605,280	-	-	6	2,503,018	1	571,698	13	1,881,666	2	234,787	3	4,844,211	-	-	-	-	-	5	1,163,207	33	11,803,867	4,8
TOTAL AID GRANTED	37	5,602,136	31	4,755,624	96	27,360,842	41	58,250,171	143	36,175,437	58	20,172,318	100	68,976,541	4	1,036,806	30	9,113,071	71	17,447,096	611	248,889,842	100,0	
TOTAL INVESTMENT		34,984,392		43,380,901		154,118,693		119,727,851		155,612,501		62,542,903		210,913,076		5,156,650		77,216,035		84,869,752		948,522,754		

## DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1978-1983

(EUA/ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors
	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	
I. Milkproducts	25	5,631,521	17	3,633,991	65	29,899,728	7	11,746,425	15	7,880,414	54	15,281,317	60	21,661,433	-	-	41	12,598,383	58	14,384,532	342	122,697,744	11,5
II. Meat	46	8,899,864	38	10,153,225	47	13,091,753	4	5,008,909	83	42,645,677	70	36,374,703	24	11,593,899	-	-	39	8,106,494	95	28,313,913	446	164,194,337	15,4
III. Wine	-	-	-	-	144	20,564,058	16	8,619,684	196	66,946,158	-	-	155	77,411,050	7	1,408,091	-	-	-	-	518	174,949,041	16,4
IV. Fruit and vegetables	46	10,627,415	6	616,002	136	32,792,038	33	12,552,909	166	48,886,285	3	2,778,271	212	159,441,083	-	-	29	12,507,560	43	7,285,145	674	287,486,608	27,0
V. Flowers and plants	2	110,270	8	1,945,232	18	4,551,906	-	-	3	1,687,796	2	356,329	1	2,244,747	-	-	14	10,149,548	2	59,246	50	21,105,074	2,0
VI. Fishery products	8	478,901	50	3,576,644	17	1,147,000	-	-	15	4,310,267	28	7,758,555	56	27,799,102	-	-	14	1,194,257	74	7,989,281	262	54,254,007	5,1
VII. Cereals	10	710,654	-	-	123	16,989,324	10	44,799,695	12	5,761,128	30	5,641,648	47	20,438,064	-	-	-	-	50	11,347,916	282	105,688,429	10,0
VIII. Animal feed	2	960,802	4	1,269,464	-	-	-	-	1	152,831	17	6,163,135	6	5,913,181	1	22,584	-	-	18	1,019,410	49	15,501,407	1,5
IX. Seeds	7	731,469	9	2,261,885	43	7,964,466	-	-	29	11,048,860	-	-	5	1,842,871	1	210,888	4	219,487	15	1,367,545	113	25,647,271	2,4
X. Eggs and poultry	10	1,045,650	5	959,429	4	1,638,173	1	1,859,554	3	911,882	24	4,623,230	-	-	-	-	6	745,070	31	5,286,276	84	17,069,264	1,6
XI. Olive oil	-	-	-	-	-	-	16	4,443,855	6	161,227	-	-	25	12,721,555	-	-	-	-	-	-	47	17,326,637	1,6
XII. Tobacco	-	-	-	-	1	168,519	-	-	-	-	-	-	32	24,976,391	-	-	-	-	-	-	33	25,144,910	2,4
XIII. Other	3	605,280	6	1,702,538	16	5,136,195	1	571,698	36	8,858,340	6	703,470	14	11,805,678	-	-	-	-	14	3,371,426	96	32,754,625	3,1
TOTAL AID GRANTED	159	29,801,826	143	26,124,410	614	133,943,160	88	89,602,529	565	199,250,865	234	79,680,658	637	377,849,054	9	1,641,363	147	45,520,799	400	80,404,690	2,996	1,063,819,354	100,0
TOTAL INVESTMENT		175,964,066		173,303,597		702,989,096		254,695,318		814,823,029		302,516,731		1,141,818,656		7,819,087		337,178,305		394,245,169		4,305,353,156	



DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1983

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total investment ('000 ECU)	Projects financed		
								Number	Aid granted ('000 ECU)	Total investment ('000 ECU)
BELGIQUE/BELGIE	78	1	-	1	39	77	100,602	37	5,602	34,984
DANMARK	66	7	-	1	27	59	65,926	31	4,756	43,381
DEUTSCHLAND	226	7	-	1	122	219	330,176	96	27,361	154,119
ELLAS	62	2	2	1	16	60	150,846	41	58,250	119,728
FRANCE	209	4	2	3	57	205	235,701	143	36,175	156,493
IRELAND	137	13	3	4	59	124	168,073	58	20,172	62,539
ITALIA	172	5	3	3	61	167	380,103	100	68,977	210,913
LUXEMBOURG	4	-	-	-	-	4	5,157	4	1,037	5,157
NETERLAND	33	-	-	-	3	33	81,646	30	9,113	77,216
UNITED KINGDOM	194	5	-	-	118	189	352,668	71	17,447	84,870
TOTAL	1,181	44	10	14	502	1,137	1,870,898	611	248,890	949,400

DIRECT MEASURES

ANNEX 11

Payments made up to 31.12.1983 under Regulation (EEC) No 355/77

(EUA/ECU)

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1978	67.706.867,95	2.980.409,09	2.705.659,47	15.906.730,42	-	14.152.460,09	3.184.783,61	14.534.690,96	178.231,41	3.835.701,79	10.228.201,11
1979	79.883.480,38	3.945.235,97	3.039.335,20	14.719.500,64	-	17.379.830,85	2.630.151,11	26.362.536,95	201.761,72	5.001.115,06	6.604.012,88
1980	103.126.923,63	4.127.166,53	3.640.359,30	17.012.488,04	-	25.923.026,88	7.186.106,31	29.584.065,22	-	6.080.511,98	9.573.199,37
1981	90.482.071,83	4.066.647,11	4.244.077,36	19.099.006,07	986.543,37	20.003.489,51	7.837.720,52	18.562.879,06	48.513,20	7.287.745,00	8.345.450,63
1982	54.950.302,65	3.184.702,78	3.763.559,18	12.368.529,21	325.751,46	13.538.650,76	4.867.314,54	9.241.066,32	66.204,78	2.778.549,75	4.815.973,87
1983	4.793.004,18	587.719,73	1.017.036,91	2.376.762,18	93.078,46	464.425,39	90.401,02	-	-	-	163.580,49
GRAND TOTAL	400.942.650,62	18.891.881,21	18.410.027,42	81.483.016,56	1.405.373,29	81.461.883,48	25.796.477,11	88.285.238,51	494.711,11	24.983.623,58	38.730.418,35

Situation by Member State of projects financed

ANNEX 12

Regulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	159	80	1	78
DANMARK	143	93	4	46
DEUTSCHLAND	614	361	5	248
ELLAS	97	8	1	88
FRANCE	565	150	2	413
IRELAND	234	69	6	159
ITALIA	637	170	40	427
LUXEMBOURG	9	3	-	6
NEDERLAND	147	78	5	64
UNITED KINGDOM	410	255	17	138
TOTAL	3,015	1,267	81	1,667

Regulation (EEC) No 355/77

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	Aid granted to 1978 projects	Aid granted to 1979 projects	Aid granted to 1980 projects	Aid granted to 1981 projects	Aid granted to 1982 projects	Aid granted to 1983 projects
BELGIQUE/BELGIE	85,89	88,81	84,06	79,13	58,48	10,49
DANMARK	79,00	94,75	89,68	94,59	70,66	21,37
DEUTSCHLAND	93,24	90,43	68,94	74,60	45,06	8,68
ELLAS	-	-	-	7,33	2,80	0,16
FRANCE	64,70	71,83	67,99	58,78	38,85	1,28
IRELAND	53,29	45,76	53,01	44,72	31,79	0,45
ITALIA	48,79	46,84	49,73	30,09	11,39	-
LUXEMBOURG	89,11	95,72	-	93,15	59,75	-
NEDERLAND	82,61	78,45	79,73	59,84	40,80	-
UNITED KINGDOM	87,74	61,79	67,92	60,23	32,57	0,94

## Regulation No 17/64/EEC and (EEC) No 355/77

ANNEX 13

## Re-use of released credits

MEMBER STATES	Appropriations released (ECU)															
	1976	1977	1978	1979	1980		1981			1982			1983			
					355/77	1361/78	355/77	1361/78	1820/80	355/77	1361/78	1820/80	355/77	1361/78	1820/80	
BELGIQUE/ BELGIE	2.190.571,24	4.222.581,06	217.872,37	3.195.299,66	1.518.015,83	-	1.971.425,88	-	-	-	1.622.003,16	-	-	2.075.570,57	-	-
DANMARK	13.043,47	103.676,94	-	309.527,22	198.060,72	-	647.527,04	-	-	-	431.776,31	-	-	920.502,92	-	-
DEUTSCHLAND	4.023.653,96	4.611.944,78	1.035.324,59	20.842.518,66	5.913.397,63	-	7.516.716,66	-	-	-	8.763.358,30	-	-	10.896.536,29	-	-
FRANCE	2.387.400,13	2.685.288,62	1.733.731,28	1.014.934,44	8.646.058,79	38.594,06	6.337.738,28	41.936,93	-	-	3.476.658,70	45.830,25	-	7.600.347,48	179.937,02	-
ELLAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IRELAND	614.989,51	18.669,58	-	47.101,53	584.674,86	-	2.821.662,96	-	947.576,34	-	1.001.888,76	-	1.000.809,67	73.907,99	-	1.958.536,91
ITALIA	18.003.528,88	13.109.481,45	9.024.004,61	18.866.048,43	10.356.542,07	1.524.743,47	7.423.114,88	4.585.918,26	-	-	107.920,74	19.257.541,37	-	6.193.819,64	13.984.003,27	-
LUXEMBOURG	949,56	108,00	-	40.077,91	-	-	-	-	-	-	-	-	-	123.621,33	-	-
NEDERLAND	1.435.971,65	807.808,29	-	286.111,04	2.308.331,13	-	6.760.440,14	-	-	-	1.760.386,15	-	-	4.481.856,70	-	-
UNITED KINGDOM	54.427,16	46.259,96	-	1.152.082,83	1.828.076,39	-	1.634.549,35	-	-	-	2.540.316,55	-	-	4.154.776,85	-	-
TOTAL	28.724.543,56	25.605.818,68	12.010.932,85	45.753.696,72	31.353.757,42	1.563.337,53	35.113.175,19	4.627.855,19	947.576,34	19.704.308,67	19.303.371,62	1.000.809,67	36.520.939,77	14.163.940,29	1.958.536,91	
Used 31.12.1983	28.724.543,56	25.605.818,68	7.572.057,31 - 950.386,27*	37.367.222,91 - 713.323,66*	30.191.228,57 - 1.162.528,85*	1.497.697,32 - 65.640,21*	35.098.928,32 - 14.246,87*	4.552.190,01 - 75.665,18*	947.576,32	19.654.663,90 - 49.644,77*	6.816.879,13 - 392.027,77*	1.000.069,22 - 740,45*	4.386.886,60 + 2.166,52*	179.937,02	34.951,94 - 39,19*	
Amounts still available	0	0	3.488.489,27	7.673.150,15	0	0	0	0	0	0	12.094.464,72	0	32.136.219,69	13.984.003,27	1.923.515,78	

(\*) Adjusted due to exchange differences.

Sectoral programmes within the framework of Regulation (EEC) No 355/77 approved up to 31.12.1983

ANNEX 14

Rate of exchange : 2.1.1979

(estimated expenditure in Mio ECU)

SEKTOR	COUNTRY	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	HELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oils and fats	-	-	-	-	134	104	-	65	-	-	-	303
Zootechnical products + Animal feed	-	-	14	39	-	-	-	313	-	-	-	366
Cereals	20	-	118	137	97	50	482	-	-	52	-	956
Fruit and vegetables	94	52	343	213	191	-	350	-	122	-	-	1,365
Potatoes	25	44	87	-	-	49	-	-	-	-	52	257
Wine	-	-	263	37	337	-	200	11	-	-	-	848
Tobacco	-	-	2	-	-	-	80	-	-	-	-	82
Seeds	13	34	71	-	93	-	-	-	-	19	10	240
Forestry-Horticulture	6	-	43	14	40	36	-	-	-	113	74	326
Dairy	96	265	363	9	209	185	-	-	-	94	218	1,439
Meat	76	172	61	-	212	207	-	-	-	41	140	909
Eggs and poultry	20	7	9	-	137	4	-	-	-	24	-	201
Fish	6	72	48	-	72	43	115	-	-	11	64	431
Means of production	10	50	10	-	134	-	-	-	-	-	-	204
Regional programmes	-	-	-	-	92	-	-	-	-	-	255	347
Processing and marketing agricultural products	-	-	-	-	-	-	175	-	-	-	-	175
<b>TOTAL</b>		<b>366</b>	<b>696</b>	<b>1,432</b>	<b>583</b>	<b>1,718</b>	<b>574</b>	<b>1,780</b>	<b>11</b>	<b>424</b>	<b>865</b>	<b>8,449</b>
<b>NUMBER OF PROGRAMMES</b>		<b>13</b>	<b>11</b>	<b>45</b>	<b>5</b>	<b>17</b>	<b>9</b>	<b>10</b>	<b>1</b>	<b>13</b>	<b>14</b>	<b>138</b>

## ANNEX 15

## DIRECT MEASURES

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No 17/64/EEC - Years 1964-1979

('000 GA)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM			
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted		
North	68,146	Øst for Storebælt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,106	Donegal	5,523	North West	2,939	North West	31,798	Grand Duché	8,852	Noord	46,624	Scotland	35,468
South	43,910	Vest for Storebælt	28,371	Hamburg	2,487	Bassin parisien	58,954	North-West	2,939	North-East	6,967	Lombardia	31,351			Oost	23,788	North	6,963
Brabant	11,600	Grønland	1,554	Bremen	8,383	Kord	20,646	North-East	6,967	Vest	2,491	North East	111,818			Vest	45,600	Northern-Ireland	26,225
Multi-regional	12,156	Multi-regional	5,831	Niedersachsen	101,595	Est	21,553	Vest	2,491	Midlands	1,745	Emilia-Romagna	91,166			Zuid-Vest	4,222	North-West	7,325
				Nordrhein-Westfalen	52,201	Ouest	93,646	Midlands	1,745	East	5,485	Centro	106,994			Zuid	18,952	Yorkshire-Humber-side	14,698
				Hessen	44,023	Sud-Ouest	48,594	East	5,485	Midwest	4,814	Lazio	49,630			Multi-regional	808	Vales	4,331
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midwest	4,814	South-East	11,890	Campania	20,024					West-Midlands	6,070
				Baden-Württemberg	71,881	Méditerranée	72,096	South-East	11,890	South-West	12,716	Abruzzi-Nolise	34,508					East-Midlands	6,726
				Bayern	109,728	D.O.M.	8,329	South-West	12,716	Multi-regional	18,770	Sud	120,901					East-England	8,906
				Saarland	815	Multi-regional	22,468	Multi-regional	18,770			Sicilia	44,995					South-West	5,514
				Berlin (Vest)	401							Sardegna	7,327					South-East	2,667
				Multi-regional	15,039							Multi-regional	17,649					Multi-regional	9,749
TOTAL	135,812		46,277		503,373		405,242		73,320		668,161		8,852		139,395		134,642		

DIRECT MEASURES

ANNEX 16

Payments made up to 31.12.1983 (EUA) under Regulation No 17/64/EEC

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM
1964	7.594.839,00	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-
1965	13.350.723,00	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-
1966	32.386.829,80	3.144.330,00	-	9.889.276,50	7.996.438,72	-	7.497.711,58	856.373,00	3.002.700,00	-
1967	22.222.232,00	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-
1868 I	28.277.058,99	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.537.394,99	13.700,00	2.991.971,00	-
1968 Ibis-II	47.127.703,93	3.984.221,46	-	16.317.551,00	10.412.711,19	-	11.132.848,28	800.000,00	4.480.372,00	-
1969 I	7.315.235,44	463.847,00	-	2.391.611,00	2.077.846,00	-	1.667.638,44	-	714.293,00	-
1969 II-III-IV	125.451.498,45	8.840.836,76	-	38.191.942,38	30.057.181,69	-	36.501.274,62	94.550,00	11.765.713,00	-
1970	126.434.803,22	8.771.655,84	-	42.518.476,66	31.360.091,66	-	31.629.745,41	374.867,00	11.779.966,65	-
1971	156.115.286,22	11.295.371,78	-	53.817.395,33	39.503.161,57	-	34.619.121,94	1.696.023,04	15.184.212,56	-
Total 1964 to 1971	566.276.210,05	42.292.477,84	-	184.117.884,87	135.996.509,83	-	145.438.875,26	4.136.113,04	54.294.349,21	-
1972	111.365.491,29	9.740.946,16	-	42.150.609,52	27.513.198,84	-	20.336.560,07	1.028.938,48	10.595.238,22	-
1973	131.494.022,35	10.044.515,42	4.707.319,98	41.787.977,70	24.385.466,20	4.520.877,58	17.843.340,94	251.641,70	11.615.461,94	16.337.420,89
1974 I	67.116.503,80	3.785.094,35	3.163.046,05	24.881.306,17	12.960.119,35	2.634.393,79	7.879.809,97	67.524,54	5.319.410,77	6.425.798,81
1974 II	100.879.755,89	9.802.812,88	6.275.690,64	23.781.856,32	20.384.982,26	4.575.113,91	13.588.948,07	862.182,26	7.693.662,45	13.914.507,10
1975 I	84.481.976,25	5.492.020,77	5.024.172,63	29.128.856,96	16.787.898,58	3.082.480,11	9.118.792,00	14.962,00	9.269.620,31	6.563.172,89
1975 II	78.065.409,89	5.714.188,44	3.476.048,23	20.658.395,38	16.594.537,19	3.167.810,26	9.194.678,06	-	5.497.708,60	13.762.043,73
1976	182.215.910,84	15.323.352,47	9.919.962,57	61.068.107,23	32.638.949,17	9.611.633,21	22.232.012,43	96.023,83	13.480.357,09	17.845.512,84
1977	151.355.723,08	11.606.535,07	8.252.360,74	56.934.722,68	28.701.026,54	6.597.395,19	16.737.379,60	82.079,37	8.156.138,34	14.288.085,55
1978	2.677.005,00	199.468,50	-	1.066.921,97	1.082.681,60	-	327.932,93	-	-	-
1979	62.747.528,18	7.851.411,60	1.865.369,51	21.505.081,05	6.464.677,38	1.949.542,17	8.486.899,01	178.419,94	6.651.746,01	7.794.380,61
GRAND TOTAL	1.538.675.536,62	121.852.823,50	42.683.970,35	507.081.719,85	323.510.046,94	36.139.246,22	271.185.229,24	6.717.885,16	132.573.692,94	96.930.922,42

Situation by Member State of projects financedRegulation No 17/84/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	753	22	13
DANMARK	145	141	2	2
DEUTSCHLAND	1.645	1.576	33	36
FRANCE	1.049	924	52	73
IRELAND	313	270	24	19
ITALIA	2.414	1.610	645	159
LUXEMBOURG	39	36	1	2
NEDERLAND	513	470	27	16
UNITED KINGDOM	550	504	27	19
TOTAL	7.456	6.284	833	339



Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 269/79 - Measure for forestry in certain Mediterranean regions

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	4	13.581.125	27.407.301
ITALIA	11	39.568.661	85.429.027
TOTAL	15	52.149.786	112.836.328

Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 1362/78 - Programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	1	62.590.351	169.765.849

Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 1760/78 - Measure to improve public amenities in certain rural areas

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	51	4.921.770	12.954.408
ITALIA	99	26.399.001	68.908.706
TOTAL	150	31.320.771	81.863.114

Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 458/80 - Restructuring of vineyards

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	20	11.171.216	145.863.169
ITALIA	18	2.473.692	31.616.205
DEUTSCHLAND	6	1.172.793	20.545.270
TOTAL	44	14.817.701	197.824.644

Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 1938/81 - Measure to improve public amenities in certain less-favoured areas of the Federal Republic of Germany

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	46	12.805.576	43.569.888

Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 1943/81 - Measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	6	1.571.674	4.325.370

Projects awarded aid by the Guidance Section of the EAGGF in 1983 under Regulation (EEC) No 1852/78 - Interim common measure for restructuring the inshore fishing industry

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	1	135,774	826,806
DANMARK	58	2,217,758	9,677,951
DEUTSCHLAND	27	2,411,497	9,793,757
ELLAS	100	6,221,310	17,911,492
FRANCE	57	5,498,157	31,487,444
IRELAND	78	5,559,670	15,373,873
ITALIA	115	8,514,903	28,273,219
LUXEMBOURG	-	-	-
NEDERLAND	10	1,874,507	7,820,296
UNITED KINGDOM	100	6,188,932	27,275,721
TOTAL	546	38,622,508	148,440,559

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 269/79 - 1980-1983

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	16	54.888.743	111.516.976
ITALIA	40	131.093.474	277.285.950
TOTAL	56	185.982.217	388.802.926

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1362/78 - 1980-1983

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	5	213.270.645	581.481.970

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1760/78 - 1980-1983

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	296	31.021.766	80.356.488
ITALIA	479	85.839.205	224.986.425
TOTAL	775	116.860.971	305.342.913

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 458/80 - 1981-1983

MEMBER STATES	Number of projects	Aid granted (ECU)	Total Investments (ECU)
FRANCE	60	24.900.495	318.562.803
ITALIA	27	4.441.041	56.901.343
DEUTSCHLAND	6	1.172.793	20.545.270
TOTAL	93	30.514.329	396.009.416

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1938/81 - 1982-1983

MEMBER STATE	Number of projects	Aid granted (ECU)	Total Investments (ECU)
DEUTSCHLAND	57	21.881.953	79.057.258

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1943/81 - 1981-1983

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	15	4.501.837	10.989.305

Projects awarded aid by the Guidance Section of the EAGGF under Regulation  
(EEC) No 1852/78 - 1979-1983

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	6	852,373	4,533,295
DANMARK	117	4,828,981	20,016,096
DEUTSCHLAND	58	4,885,910	20,199,456
ELLAS	110	8,047,072	22,923,644
FRANCE	100	13,478,327	67,986,716
IRELAND	181	20,113,628	61,427,170
ITALIA	297	28,155,216	91,000,583
LUXEMBOURG	-	-	-
NEDERLAND	35	3,453,367	14,231,098
UNITED KINGDOM	249	19,808,341	86,405,062
<b>TOTAL</b>	<b>1.153</b>	<b>103.623.215</b>	<b>388.723.120</b>

DIRECT MEASURES

ANNEX 18g

Payments made up to 31.12.1983 under Regulation (EEC) No 269/79

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1980	1980	27,084,339,74	9,027,519,44	18,056,820,30
1980 & 1981	1981	26,709,392,85	6,480,509,10	20,228,883,75
1980 & 1982	1982	16,790,023,44	5,362,685,94	11,427,337,50
1980 , 1981 )	1983	1,620,918,01	1,620,918,01	-
1982 & 1983 )	1983	(4,168,49)	-	(4,158,49)
recommitments				
GRAND TOTAL		72,200,505,55	22,491,632,49	49,708,873,06

Situation by Member State of projects financed

Regulation (EEC) No 269/79

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	16	-	-	16
ITALIA	40	1	-	39
TOTAL	56	1	-	55

Regulation (EEC) No 269/79

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1980 projects financed in 1982	Aid granted to 1982 projects financed in 1982	Aid granted to 1980 projects financed in 1983	Aid granted to 1981 projects financed in 1983	Aid granted to 1982 projects financed in 1983	Aid granted to 1983 projects financed in 1983
FRANCE	76,03	56,03	65,01	-	34,42	-	-	-	11,86
ITALIA	77,45	76,13	15,44	24,60	37,25	-	-	-	-

DIRECT MEASURESPayments made up to 31.12.1983 under Regulation (EEC) No 1362/78

(ECU)

Projects for the year	financed in	TOTAL	ITALIA
1980	1980	38.200.000,00	38.200.000,00
1980	1981	11.615.267,49	11.615.267,49
1981	1981	6.702.062,52	6.702.062,52
1982	1982	3.918.176,50	3.918.176,50
1983	1983	-	-
GRAND TOTAL		60.435.506,51	60.435.506,51



DIRECT MEASURES

ANNEX 181

Payments made up to 31.12.1983 under Regulation (EEC) No 1760/78

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1979 & 1980	1980	14.853.027,64	8.970.480,14	5.882.547,50
1980 & 1981	1981	9.918.245,08	3.679.448,51	6.238.796,57
1981 & 1982	1982	5.174.802,93	1.097.073,46	4.077.729,47
1982 & 1983	1983	2.055.525,19	1.179.716,02	875.809,17
recommitments	1983	(2.273,63)	(2.273,60)	(0,03)
GRAND TOTAL		31.999.327,21	14.924.444,53	17.074.882,68

Situation by Member State of projects finances

Regulation (EEC) No 1760/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	296	119	4	173
ITALIA	479	29	1	449
TOTAL	775	148	5	622

Regulation (EEC) No 1760/78

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1981 projects financed in 1982	Aid granted to 1982 projects financed in 1982	Aid granted to 1982 projects financed in 1983	Aid granted to 1983 projects financed in 1983
FRANCE	59,13	87,52	53,98	61,55	18,42	-	31,57	-
ITALIA	-	42,61	31,05	22,65	35,86	11,54	3,75	-

DIRECT MEASURES

ANNEX 18]

Payments made up to 31.12.1983 under Regulation (EEC) No 1938/81

(ECU)

Projects for the year	financed in	DEUTSCHLAND
1982	1982	-
1983	1983	1.103.053,35
GRAND TOTAL		1.103.053,35

Situation by Member State of projects financed

Regulation (EEC) No 1938/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
DEUTSCHLAND	57	2	-	55

Regulation (EEC) No 1938/81

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATE	Aid granted to 1982 projects	Aid granted to 1983 projects
DEUTSCHLAND	-	8,61

DIRECT MEASURESPayments made up to 31.12.1983 under Regulation (EEC) No 1943/81

(ECU)

Projects for the year	financed in	UNITED KINGDOM
1981	1981	1.294.297,75
1982	1982	259.864,01
1983	1983	-
GRAND TOTAL		1.554.161,76

Situation by Member State of projects financedRegulation (EEC) No 1943/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
UNITED KINGDOM	15	5	-	10

Regulation (EEC) No 1943/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1981 projects	Aid granted to 1982 projects	Aid granted to 1983 projects
UNITED KINGDOM	83,89	19,80	-

DIRECT MEASURES

ANNEX 19

Payments made up to 31.12.1983 under Regulation (EEC) No 1852/78

(EUA/ECU)

YEAR	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	WEDERLAND	UNITED KINGDOM
1978	4.317.805,18	-	193.737,03	-	-	-	2.347.875,36	1.472.446,02	-	-	303.746,77
1979	11.695.718,15	168.148,82	282.884,64	325.518,15	-	1.147.180,44	3.695.068,80	1.966.716,74	-	-	4.110.200,56
1980	11.606.558,40	402.318,43	532.939,18	514.082,19	-	790.284,44	3.040.467,21	2.353.212,98	-	366.803,97	3.606.450,00
1981	10.983.447,82	151.307,40	1.143.969,08	1.236.374,21	101.604,64	805.629,23	3.528.086,72	1.638.616,00	-	92.603,69	2.285.256,85
GRAND TOTAL	38.603.529,55	721.774,65	2.153.529,93	2.075.974,55	101.604,64	2.743.094,11	12.611.498,09	7.430.991,74	-	459.407,66	10.305.654,18

Situation by Member State of projects financedRegulation (EEC) No 1852/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	6	5	-	1
DANMARK	117	51	-	66
DEUTSCHLAND	58	26	1	31
ELLAS	110	-	-	110
FRANCE	100	10	1	89
IRELAND	181	89	2	90
ITALIA	269	71	5	193
NEDERLAND	35	7	2	26
UNITED KINGDOM	249	98	15	136
TOTAL	1.125	357	26	742

Regulation (EEC) No 1852/78Rate of payment of aid grantedPayments as % of commitments

MEMBER STATES	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1982	Aid granted to 1982 projects financed in 1983
BELGIQUE/BELGIE	-	100,00	100,00	100,00	-
DANMARK	88,88*	100,00	86,89	83,28	-
DEUTSCHLAND	-	66,40*	86,78*	87,08	-
ELLAS	-	-	-	6,27	-
FRANCE	-	100,00	26,25	25,68	-
IRELAND	98,80*	93,83	78,78	80,83	-
ITALIA	79,20	50,90	42,86	22,80	-
NEDERLAND	-	-	56,63	9,36	-
UNITED KINGDOM	100,00	87,45	84,23	48,91	-

(\*) The balance consists of renunciations and suppressions.

## INDIRECT MEASURES IN APPLICATION

ANNEX 21

(commitments and payments up to 31.12.1983)

(ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM	TOTAL
<b>I. General socio-structural</b>											
Directive No 72/159/EEC	13.673.996,94	37.555.666,62	134.947.919,77	-	62.212.169,28	47.176.810,54	9.733.138,34	492.989,92	62.409.736,84	173.411.603,49	541.614.052,74
Directive No 72/160/EEC	85.923,21	-	3.019.014,69	-	535.658,62	225.849,15	-	-	69.210,38	116.820,35	4.052.476,44
Directive No 72/161/EEC	966.581,56	402.096,64	3.312.959,70	-	22.719.194,89	953.151,21	1.674.274,61	-	396.480,57	565.803,63	31.050.542,81
TOTAL I	14.726.501,71	37.957.763,26	141.279.894,16	-	85.527.042,79	48.355.811,34	11.407.412,95	492.989,92	62.875.427,79	174.094.227,47	576.717.071,39
<b>II. To assist less-favoured regions</b>											
Directive No 75/268/EEC	14.779.559,69	-	82.977.500,43	27.503.819,83	171.506.103,94	121.419.184,30	48.816.592,39	4.031.504,57	36.388,48	217.814.241,32	688.884.894,95
Directive No 78/828/EEC	-	-	-	-	-	35.510.321,41	-	-	-	-	35.510.321,41
Directive No 78/827/EEC	-	-	-	-	30.527.839,81	-	-	-	-	-	30.527.839,81
Directive No 79/359/EEC	-	-	-	-	13.352.038,91	-	-	-	-	-	13.352.038,91
Directive No 79/173/EEC	-	-	-	-	2.621.853,68	-	-	-	-	-	2.621.853,68
Directive No 79/197/EEC	-	-	-	-	-	-	-	-	-	485.401,54	485.401,54
Regulation (EEC) No 1820/80	-	-	-	-	-	27.654.890,85	-	-	-	-	27.654.890,85
Regulation (EEC) No 1821/80	-	142.129,67	-	-	-	-	-	-	-	-	142.129,67
Regulation (EEC) No 1054/81	-	-	-	-	-	12.616.058,06	-	-	-	2.521.231,64	15.137.289,70
Directive No 81/527/EEC	-	-	-	-	13.763.477,27	-	-	-	-	-	13.763.477,27
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	-	111.215,93	111.215,93
Regulation (EEC) No 1940/81	-	-	-	-	1.463.632,57	-	-	-	-	-	1.463.632,57
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	11.225.552,37	11.225.552,37
Regulation (EEC) No 1975/82	-	-	-	7.245.264,68	-	-	-	-	-	-	7.245.264,68
Regulation (EEC) No 270/79	-	-	-	-	-	-	90.788,13	-	-	-	90.788,13
TOTAL II	14.779.559,69	142.129,67	82.977.500,43	34.749.084,51	233.234.946,18	197.200.454,62	48.907.380,52	4.031.504,57	36.388,48	232.157.642,80	848.216.591,47
<b>III. Structural connected with market organizations</b>											
Directive No 77/391/EEC (1)	10.644.277,57	266.515,60	7.759.013,92	365.205,01	54.050.504,72	16.011.747,09	5.732.481,22	-	-	4.796.109,16	99.625.854,29
Regulation (EEC) No 1163/76	19.884,78	-	-	-	30.821.833,36	-	17.070.454,73	-	-	-	47.892.288,17
Regulation (EEC) No 2511/69	-	-	-	-	420.152,73	-	30.718.857,51	-	-	-	31.139.010,24
Regulation (EEC) No 1035/72	921.545,80	864.889,24	3.266.856,84	-	742.833,20	98.329,12	10.472.418,30	-	1.207.985,39	215.597,38	17.790.455,27
Regulation (EEC) No 1696/71	213.469,55	-	5.397.501,40	-	442.528,81	1.403,84	-	-	-	1.109.199,02	7.164.102,62
Regulation (EEC) No 3799/81	-	-	72.898,59	-	238.511,17	91.769,25	41.795,75	-	-	238.474,22	683.446,98
Regulation (EEC) No 456/80	-	-	-	-	46.400.067,70	-	-	-	-	-	46.400.067,70
Regulation (EEC) No 458/80	-	-	-	-	1.081.021,33	-	444.987,53	-	-	-	1.526.008,86
Decision No 80/1096/EEC (2)	1.694.838,27	-	123.570,94	-	-	-	-	109.236,20	2.753.996,63	-	4.681.642,04
TOTAL III	13.494.075,97	1.131.404,84	16.619.841,69	365.205,01	134.197.453,02	16.203.249,30	64.420.995,04	109.236,20	3.961.982,02	6.359.379,78	258.852.752,97
TOTAL I - III	43.000.077,37	39.231.297,77	240.877.236,28	35.114.289,52	452.959.441,99	261.759.515,26	124.735.788,51	4.633.730,69	66.873.798,29	412.611.250,05	1.681.796.425,73
<b>IV. Common measure financed by the Guarantee Section (60 %) and the Guidance Section (40 %)</b>											
Regulation (EEC) No 1078/77 (40 %)	6.020.872,31	43.698.233,90	209.937.677,80	-	68.600.783,74	12.730.168,13	-	1.199.309,32	22.067.657,18	72.140.573,45	436.615.275,83
	5.983.864,57	41.599.407,07	200.709.759,18	-	62.757.880,47	12.687.913,02	-	1.155.851,09	22.732.950,43	70.079.500,64	417.707.126,47
TOTAL IV	6.020.872,31	43.698.233,90	209.937.677,80	-	68.600.783,74	12.730.168,13	-	1.199.309,32	22.067.657,18	72.140.573,45	436.615.275,83
	5.983.864,57	41.599.407,07	200.709.759,18	-	62.757.880,47	12.687.913,02	-	1.155.851,09	22.732.950,43	70.079.500,64	417.707.126,47
TOTAL I - IV	49.020.949,68	82.929.531,67	450.814.914,08	35.114.289,52	521.760.225,73	274.489.683,39	124.735.788,51	5.833.040,01	88.951.455,47	484.751.823,56	2.118.411.701,56
	48.983.941,94	80.830.704,84	441.586.995,46	35.114.289,52	515.717.322,46	274.447.426,28	124.735.788,51	5.789.581,78	89.606.748,72	482.690.750,69	2.099.303.552,20

(1) Financed under item 3811 of the budget. (2) Financed under item 3813 of the budget.

## INDIRECT MEASURES COMPLETED

ANNEX 22

(UA/ECU)

MEASURE	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM
1.Olive and olive oil sector Art. 13 R. 130/66	8.000.000,00	-	-	-	-	-	8.000.000,00	-	-	-
2.Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45.000.000,00	-	-	-	-	-	45.000.000,00	-	-	-
3.Structural surveys R. 70/65	7.307.748,00	256.602,00	-	1.622.628,00	2.012.694,00	-	3.135.030,00	11.898,00	268.896,00	-
4.Fruit and vegetable sector Art. 13 R. 159/66	87.299.539,00	-	-	-	-	-	87.299.539,00	-	-	-
5.African swine fever R. 349/66	3.151.222,94	-	-	-	-	-	3.151.222,94	-	-	-
6.Pig numbers survey R. 350/68	3.600.000,00	111.870,00	-	938.160,00	1.013.850,00	-	1.404.000,00	20.250,00	111.870,00	-
7.Raw tobacco sector Art. 12 § 1 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
8.Integration of Luxembourg agriculture R. 541/70	7.500.000,00	-	-	-	-	-	-	7.500.000,00	-	-
9.Slaughter of cows R. 1975/69	47.474.900,16	3.408.146,39	-	25.467.402,61	15.359.708,61	-	818.400,00	153.798,58	2.267.443,97	-
10.Grubbing of fruit trees R. 2517/69	35.437.544,72	3.601.630,00	-	10.436.335,04	8.983.468,97	-	7.763.575,08	91.087,04	4.561.448,59	-
11. 1975 structural survey Dir. 75/108	8.539.041,59	238.272,48	242.504,96	1.300.542,99	1.733.788,96	618.364,59	3.666.341,78	20.610,57	300.554,20	418.061,06
12.Fruit tree survey Dir. 71/286	729.900,00	15.000,00	-	42.000,00	196.000,00	-	441.600,00	300,00	35.000,00	-
13.Conversion to beef production R. 1353/73	78.372.292,50	1.309.651,79	2.029.446,90	18.855.896,35	12.947.642,25	1.254.556,68	-	141.149,65	1.911.343,68	39.922.605,19
14.Reorganizing Community fruit production R. 794/76	6.054.984,13	258.589,62	26.242,96	327.981,31	3.041.460,91	-	1.788.609,88	7.352,39	604.747,06	-
TOTAL	353.467.173,04	9.199.762,28	2.298.194,82	58.990.946,30	45.288.613,70	1.872.921,28	177.468.318,68	7.946.446,23	10.061.303,50	40.340.666,25

INDIRECT MEASURESTotal amounts of reimbursement

(Details shown in annexes 24 to 36a - measures in application and in annex 22 - measures completed)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
	in 1983	from the beginning of the measure until 31.12.1983	
BELGIQUE/BELGIE	10.306.042	58.183.704	2,4
DANMARK	14.165.626	83.128.899	3,5
DEUTSCHLAND	69.286.557	500.577.941	20,8
ELLAS	13.357.779	27.869.025	1,2
FRANCE	114.462.875	544.265.454	22,6
IRELAND	65.180.084	249.923.177	10,4
ITALIA	24.877.666	301.668.332	12,6
LUXEMBOURG	418.732	13.736.028	0,6
NEDERLAND	18.288.521	99.668.052	4,1
UNITED KINGDOM	132.088.645	523.031.417	21,8
TOTAL	462.432.527	2.402.052.029	100,0

The amounts in this table represent the final reimbursements, advances are shown in annex 37.



Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

(Details shown in annexes 25 to 26)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
	in 1983	from the beginning of the measure until 31.12.1983	
BELGIQUE/BELGIE	3.393.907	14.726.502	2,5
DANMARK	6.840.179	37.957.763	6,6
DEUTSCHLAND	24.110.178	141.279.894	24,5
FRANCE	23.830.228	85.527.043	14,8
IRELAND	9.912.022	48.355.811	8,4
ITALIA	3.278.923	11.407.413	2,0
LUXEMBOURG	254.814	492.990	0,1
NEDERLAND	12.289.218	62.875.428	10,9
UNITED KINGDOM	72.402.087	174.094.227	30,2
TOTAL	156.311.556	576.717.071	100,0

## Directive No 72/159/EEC

## Modernization of farms

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1983	from the beginning of the measure until 31.12.1983	% of total at 31.12.1983
BELGIQUE/BELGIE	12.220	131	16.060	599	-	3.215.221	13.673.997	2,5
DANMARK	14.396	29	9.783	57	-	6.726.839	37.555.667	7,0
DEUTSCHLAND	38.191	228	27.186	113	459	23.027.383	134.947.920	24,9
FRANCE	27.999	6.289	49.447	11.344	9	19.361.030	62.212.189	11,5
IRELAND	27.944	1.055	22.158	17	-	9.729.210	47.176.811	8,7
ITALIA	2.851	654	55.267	305	-	3.162.772	9.733.138	1,8
LUXEMBOURG	90	9	-	2	-	254.814	492.990	0,1
NEDERLAND	19.428	86	-	944	39	12.075.746	62.409.737	11,5
UNITED KINGDOM	28.928	13.344	24.250	3	-	72.276.583	173.411.603	32,0
TOTAL	172.047	21.825	204.151	13.384	507	149.829.598	541.614.052	100,0

From the beginning of the measure :

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land reparation and irrigation projects.

## Directive No 72/160/EEC

## Cessation

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
		in 1983	from the beginning of the measure until 31.12.1983	
BELGIQUE/BELGIE	127	19.060,37	85.923	2,1
DEUTSCHLAND	3.116	684.162,93	3.019.014	74,5
FRANCE	1.738	220.090,13	535.658	13,2
IRELAND	98	35.102,85	225.848	5,6
ITALIA	-	-	-	-
LUXEMBOURG	-	-	-	-
NEDERLAND	221	18.762,11	69.210	1,7
UNITED KINGDOM	223	19.296,31	116.891	2,9
TOTAL	5.523	996.474,70	4.052.474	100,0

Directive No 72/161/EECTraining and information

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Title I (1)	Title II (2)	in 1983	from the beginning of the measure until 31.12.1983	% of total at 31.12.1983
BELGIQUE/BELGIE	48	9.421	159.625	966.582	3,1
DANMARK	8	1.489	113.340	402.096	1,3
DEUTSCHLAND	596	15.802	398.632	3.312.959	10,7
FRANCE	18	281.607	4.249.107	22.734.174	73,3
IRELAND	-	8.004	147.709	953.151	3,1
ITALIA	101	15.866	116.115	1.674.239	5,4
NEDERLAND	26	-	194.709	396.480	1,3
UNITED KINGDOM	163	968	106.206	565.803	1,8
TOTAL	960	333.157	5.485.443	31.005.484	100,0

From the beginning of the measure :

- (1) Number of socio-economic counsellors trained and appointed.
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.

Measures to assist less-favoured regions

(Measures detailed in annexes 28-30c)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
	in 1983	from the beginning of the measure until 31.12.1983	
BELGIQUE/BELGIE	3.028.859	14.779.560	1,7
DANMARK	98.895	142.130	-
DEUTSCHLAND	12.415.379	82.977.500	9,8
ELLAS	20.505.458	34.749.084	4,1
FRANCE	55.538.121	233.234.946	27,5
IRELAND	61.290.106	197.200.455	23,2
ITALIA	12.672.342	48.816.592	5,8
LUXENBOURG	-	4.031.505	0,5
NEDERLAND	29.862	36.388	-
UNITED KINGDOM	49.786.878	232.157.643	27,4
TOTAL	215.365.900	848.125.803	100,0

Directive No 75/268/EECHill farming and less-favoured regions

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
	Title II (1) (3)	Title IV (2) (3)	in 1983	from the begin- ning of the measure until 31.12.1983	
BELGIQUE/BELGIE	11,696	627	3,028,858	14,779,559	2,1
DEUTSCHLAND	90,026	449	12,415,378	82,997,500	12,1
ELLAS	183,857	-	13,260,193	27,503,819	4,0
FRANCE	140,394	613	30,636,700	171,506,104	25,0
IRELAND	90,109	11,178	27,732,485	121,419,183	17,8
ITALIA	123,132	884	12,672,342	48,816,592	7,1
LUXEMBOURG	-	-	-	-	-
NEDERLAND	99	-	29,862	36,388	0,1
UNITED KINGDOM	46,246	114	36,056,365	219,659,104	32,0
TOTAL	685,559	13,865	135,832,183	686,718,249	100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps.
- (2) Number of joint investment schemes.
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States.

Directive No 78/627/EECRestructuring and conversion of vineyards

MEMBER STATES	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1983	from the begin- ning of the measure until 31.12.1983
FRANCE	Restructuration	12,966	9,461,0754	4,197,324	9,640,420
	Replanting	5,600	11,357,9635	5,503,794	12,615,232
	Irrigation	19	396,7100	165,087	165,087
TOTAL				9,866,205(1)	22,420,739

(1) Payments in 1983 : 1,346,550 ECU. Aid was paid as an advance in 1981.

Directive No 79/359/EECConversion of vineyards - Charentes

MEMBER STATE	Number of beneficiaries	Area grubbed (in ha)	Reimbursement by the Fund (in ECU) ,	
			in 1983	from the beginning of the measure until 31.12.1983
FRANCE	4.230	6.084,7970	4.728.614	13.352.039

(1) Payments in 1983 : 2.304.586 ECU. Balance payment pas paid as an advance in 1982.

Directive No 79/173/EECIrrigation Corsica

MEMBER STATE	Number of beneficiaries	Irrigated area (in ha)		Reimbursement by the Fund (in ECU)	
		Operations completed	in progress	in 1983	from the beginning of the measure until 31.12.1983
FRANCE	561	1.715	1.235	1.073.859 (1)	1.658.146

(1) No payments in 1983. The aid pas paid in 1982 in the form of advance and reimbursement.

Directive No 78/628/EECDrainage in Ireland

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1983	from the beginning of the measure until 31.12.1983
IRELAND	Drainage	5.170	35.157	9.867.476(1)	28.086.692

(1) Payments in 1983 : 5.812.573 ECU. Balance payment was paid as an advance in 1982.

Regulation (EEC) No 1820/80Agriculture West of Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
IRELAND	17.741	13.464.566 (1)	17.909.053

(1) Payments in 1983 : 1.613.885 ECU. Balance payment was paid as an advance in 1982.

Regulation (EEC) No 1054/81Beef cattle production

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
IRELAND	181.456	8.988.657	12.616.058
UNITED KINGDOM	29.582	1.908.343	2.521.232
TOTAL	211.038	10.897.000	15.137.290

Regulation (EEC) No 1821/80Sheepfarming in Greenland

MEMBER STATE	Reimbursement by the Fund (in ECU)	
	in 1983	from the beginning of the measure until 31.12.1983
DANMARK	98.895	142.130
TOTAL	98.895	142.130

Directive No 79/197/EECDrainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland

MEMBER STATE	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
UNITED KINGDOM	-	485.402	485.402
TOTAL	-	485.402	485.402

Regulation (EEC) No 1939/81Integrated development programme for the Western Isles

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
UNITED KINGDOM	1.092	111.216	111.216
TOTAL	1.092	111.216	111.216

Regulation (EEC) No 1942/81Less-favoured areas of Northern Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
UNITED KINGDOM	5.980	11.225.552	11.225.552
TOTAL	5.980	11.225.552	11.225.552



Directive No 81/527/EECAgriculture in the French overseas departments

MEMBER STATE	Measures	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
FRANCE	Irrigation	955.391	955.391
	Infrastructure	1.725.326	1.725.326
	Soil improvement	1.426.871	1.426.871
	Forests	727.481	727.481
	Reorientation and diversification of production	697.855	697.855
TOTAL		5.532.924	5.532.924

Regulation (EEC) No 1940/81Integrated development programme for the department of Lozère

MEMBER STATE	Measures	Reimbursement by the Fund (in ECU)	
		in 1983	from the beginning of the measure until 31.12.1983
FRANCE	Land and pasture improvements	137.960	137.960
	Reparcelling and associated works	37.872	37.872
	Cattle and sheep rearing	30.801	30.801
	Prevention of winter isolation	8.727	8.727
TOTAL		215.360	215.360

Structural measures connected with the common market organizations

(Measures detailed in annexes 32-36a)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
	in 1983	from the beginning of the measure until 31.12.1983	
BELGIQUE/BELGIE	2.955.385	15.062.258	4,4
DANMARK	6.791	3.187.095	0,9
DEUTSCHLAND	902.312	35.803.719	10,5
ELLAS	97.585	365.205	0,1
FRANCE	29.651.850	150.186.556	44,0
IRELAND	2.424.340	17.457.806	5,1
ITALIA	8.926.401	66.300.393	19,4
LUXEMBOURG	11.198	257.738	0,1
WEDERLAND	2.900.169	6.478.073	1,9
UNITED KINGDOM	85.463	46.281.985	13,6
TOTAL	47.961.494	341.380.828	100,0

Aid to hop producers' organizations

(Articles 8 and 9 of Regulation (EEC) No 1696/71 and Article 3 of Regulation (EEC) No 2253/77)

MEMBER STATES	Launching aid		Conversion and restructuring aid		Total aid paid by the Member State		Reimbursement by the Fund (in ECU)
	Number of groups	Aid paid (in ECU) (1)	Hectares	Aid paid (in ECU) (1)	(in ECU) (1)	% of total	from the beginning of the measure until 31.12.1983
BELGIQUE/BELGIE	-	-	229,91	426,939	426,938	3,0	213,469
DEUTSCHLAND	4	93,388	8,397,28	10,795,002	10,795,002	76,0	5,397,501
FRANCE	-	-	598,89	885,060	885,060	6,2	442,530
IRELAND	-	-	8,44	2,808	2,808	-	1,404
UNITED KINGDOM	-	-	1,881,41	2,100,024	2,100,024	14,8	1,050,012
TOTAL	4	93,388	11,115,93	14,209,833	14,209,832	100,0	7,104,916

(1) The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1983.

Aid for fruit and vegetable producers' organizations

(Article 14 of Regulation (EEC) No 1035/72)

MEMBER STATES	Groups set up	Expenditure by Member State		Reimbursement by the Fund (in ECU)	
		Amount (in ECU) (1)	% of total	in 1983	from the beginning of the measure until 31.12.1983
BELGIQUE/BELGIE	4	1,843,092	5,0	85,240	921,548
DANMARK	21	1,729,778	4,7	-	864,889
DEUTSCHLAND	78	6,533,714	17,9	-	3,266,857
FRANCE	198	2,465,613	6,7	-	742,833
IRELAND	4	196,660	0,5	25,642	98,330
ITALIA	60	20,944,838	57,4	139,865	10,472,419
NEDERLAND	8	2,415,973	6,6	146,174	1,207,987
UNITED KINGDOM	13	431,193	1,2	85,463	215,597
TOTAL	384	36,560,861	100,0	482,384	17,790,458

(1) The expenditure not yet reimbursed has been converted at the rate obtaining on 1.12.1983.

Measures to encourage the development of beef production

(Regulation (EEC) No 1353/73)

MEMBER STATES	Number of beneficiaries	Hl of milk qualifying for the premium	Premiums paid by the Member State (in ECU)	Reimbursement by the fund (ECU) from the beginning of the measure until 31.12.1983	% of total at 31.12.1983
BELGIQUE/BELGIE	685	359.627	2.613.926	1.309.652	1,7
DANMARK	621	568.289	4.058.984	2.029.447	2,6
DEUTSCHLAND	7.243	4.133.393	37.711.792	18.855.896	24,0
FRANCE	5.719 (1)	3.702.344	25.879.898	12.947.642	16,5
IRELAND	537	321.730	2.509.112	1.254.556	1,6
LUXEMBOURG	47	35.491	282.300	141.150	0,2
NEDERLAND	572	504.766	3.822.688	1.911.344	2,4
UNITED KINGDOM	6.643	9.720.679	79.836.536	39.922.605	51,0
	22.067	19.346.319	156.715.146	78.372.292	100,0

(1) Plus 84 farmers in the department of Corsica who received premiums for the development of specialized cattle farming.

Premiums for the non-marketing of milk products and for the reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section)

MEMBER STATES	Amount (in ECU)	1983
BELGIQUE/BELGIE	5.281.651	927.892
DANMARK	34.969.734	7.219.761
DEUTSCHLAND	177.166.350	31.858.688
FRANCE	54.536.599	6.278.694
IRELAND	10.453.401	2.018.243
LUXEMBOURG	1.112.022	152.720
NEDERLAND	18.161.964	3.069.272
UNITED KINGDOM	57.407.623	8.814.217
TOTAL	359.089.344	61.339.487

## Eradication of brucellosis, tuberculosis and leucosis in cattle (1)

(Directive No 77/391/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		Total	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	71,282	38,128	-	-	-	-	71,282	38,128
DANMARK	-	-	-	-	2,086	3,533	2,086	3,533
DEUTSCHLAND	-	-	-	-	85,193	19,961	85,193	19,961
ELLAS	2,376	19	4,599	200	-	-	6,975	219
FRANCE	684,064	72,093	107,849	25,816	-	-	791,913	97,909
IRELAND	121,094	30,695	62,209	67,419	-	-	183,303	98,114
ITALIA	12,263	1,601	68,822	19,360	-	-	81,085	20,961
UNITED KINGDOM	63,096	14,626	-	-	-	-	63,096	14,626
<b>TOTAL</b>	<b>954,175</b>	<b>157,162</b>	<b>243,479</b>	<b>112,795</b>	<b>87,279</b>	<b>23,494</b>	<b>1,284,933</b>	<b>293,451</b>

(1) Financed under item 3811 of the budget.

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1983
	in 1983	from the beginning of the measure until 31.12.1983	
BELGIQUE/BELGIE	968,841	10,644,277	10,7
DANMARK	6,791	266,516	0,2
DEUTSCHLAND	298,945	7,759,014	7,8
ELLAS	97,585	365,205	0,4
FRANCE	7,106,390	54,050,505	54,2
IRELAND	2,377,857	16,011,747	16,1
ITALIA	1,521,555	5,732,481	5,8
UNITED KINGDOM	-	4,796,109	4,8
<b>TOTAL</b>	<b>12,377,964</b>	<b>99,625,854</b>	<b>100,0</b>

Measure to encourage conversion in wine-growing

(Regulation (EEC) No 1163/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)	
				in 1983	from the beginning of the measure until 31.12.1983
BELGIQUE/BELGIE	262	16,5204	39,768	556	19,884
FRANCE	35,805	43,757,2530	61,643,664	36,794	30,821,832
ITALIA	24,991	34,268,1545	34,020,910	5,327,627	17,010,455
<b>TOTAL</b>	<b>61,058</b>	<b>78,041,9279</b>	<b>95,704,342</b>	<b>5,364,977</b>	<b>47,852,171</b>

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 Title I)

ITALIA

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1983	from the beginning of the measure until 31.12.1983
Replanting	120,83	12,898,866	10,5	1,692,195	6,449,433
Marketing	71,60	45,527,536	63,5	245,159	22,763,768
Additional aid	96,57	3,011,310	3,1	-	1,505,655
<b>TOTAL</b>	<b>289,00</b>	<b>61,437,712</b>	<b>21,1</b>	<b>1,937,354</b>	<b>30,718,856</b>

FRANCE

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1983	from the beginning of the measure until 31.12.1983
Replanting	2,43	613,624,44	25,3	-	306,812
Marketing	2,18	226,681,02	10,8	113,340	113,340
Additional aid	0,03	-	-	-	-
<b>TOTAL</b>	<b>4,64</b>	<b>840,305,46</b>	<b>18,1</b>	<b>113,340</b>	<b>420,152</b>

Launching aid to producers' organizations in the fisheries sector

(Article 6 of Regulation (EEC) No 3796/81)

MEMBER STATES	Groups set up	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)		
			in 1983	from the beginning of the measure until 31.12.1983	
				(ECU)	%
DEUTSCHLAND	3	145.786	-	72.898	10,7
FRANCE	16	477.022	-	238.511	34,9
IRELAND	3	183.538	20.840	91.769	13,4
ITALIA	4	83.592	-	41.796	6,1
UNITED KINGDOM	11	476.948	-	238.475	34,9
<b>TOTAL</b>	<b>37</b>	<b>1.366.886</b>	<b>20.840</b>	<b>683.449</b>	<b>100,0</b>

Eradication of classical and african swine fever (1)

(Decision No 80/1096/EEC)

MEMBER STATES	Number of farms	Number of animals slaughtered	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)		
				in 1983	from the beginning of the measure until 31.12.1983	
					(ECU)	%
BELGIQUE/BELGIE	77	36.996	3.389.676	1.694.839	1.694.838	36,3
DEUTSCHLAND	8	808	247.142	123.571	123.571	2,6
LUXENBOURG	8	2.626	196.078	11.197	98.039	2,1
NEDERLAND	107	48.909	5.507.994	2.753.996	2.753.997	59,0
<b>TOTAL</b>	<b>200</b>	<b>89.339</b>	<b>9.340.890</b>	<b>4.583.603</b>	<b>4.670.445</b>	<b>100,0</b>

(1) Financed under item 8313 of the budget.

Abandonment certain areas under vines and renunciation of replanting

(Regulation (EEC) No 456/80)

MEMBER STATE	Measure						Reimbursement by the Fund (in ECU)
	Temporary abandonment		Permanent abandonment		Renunciation of replanting		
	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	from the beginning of the measure until 31.12.1983
FRANCE	13,032	23,810,5138	16,496	26,965,0974	5,234	7,128,9656	46,400,067
TOTAL	13,032	23,810,5138	16,496	26,965,0974	5,234	7,128,9656	46,400,067

Restructuring of vineyards

(Regulation (EEC) No 458/80)

MEMBER STATE	Number of beneficiaries	Area restructured (in ha)	Reimbursement by the Fund (in ECU)	
			in 1983	from the beginning of the measure until 31.12.1983
FRANCE	23	606,4176	431,190 (*)	431,190

(\*) Definitive amount for 1983, but already paid in 1982 as an advance.



Advances made by the Guidance Section of the EAGGF in respect of expenditure estimated to be made in 1983 on indirect measures

1. Measures to assist less-favoured regions

FRANCE

- Directive 78/627/EEC - Restructuring and conversion of vineyards in certain Mediterranean regions of France
- Directive 79/359/EEC - Conversion of certain areas under vines in the Charentes departments
- Directive 79/173/EEC - Acceleration and guidance of collective irrigation works in Corsica
- Directive 81/527/EEC - Development of agriculture in the French overseas departments
- Regulation (EEC) No 1940/81 - Integrated development programme for the department of Lozère

IRELAND

- Directive 78/628/EEC - Drainage operations in the less-favoured areas of the West of Ireland
- Regulation (EEC) No 1820/80 - Stimulation of agricultural development in the less-favoured areas of the West of Ireland

GREECE

- Regulation (EEC) No 1975/82 - Acceleration of agricultural development in certain regions of Greece

TOTAL I

2. Structural measures connected with market organizations

FRANCE - ITALY

- Regulation (EEC) No 458/80 - Collective projects for the restructuring of vineyards

FRANCE

ITALY

ITALY

- Regulation (EEC) No 270/79 - Development of agricultural advisory services in Italy

TOTAL II

TOTAL I + II

	paid in 1983 (in ECU)	carried over from 1982 (in ECU)
	8.107.091,00	-
	-	-
	774.203,00	175.076,00
	8.230.553,00	-
	1.248.272,00	-
	4.773.691,78	-
	9.745.838,08	889.826,35
	7.245.246,68	-
TOTAL I	40.124.895,54	1.064.902,35
	241.725,04	-
	-	(444.987,53) (1)
	-	-
TOTAL II	241.725,04	-
TOTAL I + II	40.366.620,58	1.064.902,35

(1) Use not yet justified.

(Provisional situation concerning the use of appropriations in 1983)

(million ECU)

HEADING	Appropriations available in 1983			Appropriations used in 1983			
	Appropriations remaining from 1982	Appropriations entered in 1983 budget	Total appropriations available	Commitments in 1983	% utilization	Appropriations remaining at 31.12.1983	Appropriations lapsing at 31.12.1983
	(1)	(1)	(3)	(4)	(5)	(6)	(7)
<b>Chapter 30</b>							
300 Individual projects Reg. 17/64/EEC	1,41	-	1,41	-	-	-	1,41
301 Marketing and processing							
3010 General measure	35,58	114,75	150,33	139,49(2)	92,79	10,84	-
3011 Mezzogiorno-Languedoc Roussillon	15,09	42,00	57,09	51,90(3)	90,91	5,19	-
3012 West Ireland	2,01	8,00	10,01	9,13(4)	91,21	0,88	-
3013 France and United Kingdom	-	-	-	-	-	-	-
3014 Greece	-	28,00	28,00	26,31	93,96	1,69	-
Sub-total (30)	54,09	192,75	246,84	226,83	91,89	18,60	1,41
<b>Chapter 31</b>							
3100 Modernization of farms	25,66	126,80	152,46	149,83	98,27	2,63	-
*3110 Cessation	0,21	1,30	1,51	1,00	66,23	0,51	-
3120 Training and information	0,01	5,60	5,61	5,48	97,68	0,13	-
Sub-total (31)	25,88	133,70	159,58	156,31	97,95	3,27	-
<b>Chapter 32</b>							
3200 Hill farming	6,32	161,10	167,42	135,83	81,13	31,59	-
3210 Mediterranean forests	4,71	50,50	55,21	52,16	94,48	3,05	-
3211 Improvement less-favoured regions	8,61	25,00	33,61	31,32	93,19	2,29	-
322 Italy							
3220 Advisory services	0,30	-	0,30	-	-	-	0,30
3221 Irrigation Mezzogiorno	11,26	54,00	65,26	62,59	95,91	2,67	-
3222 Beef cattle production	4,80	-	4,80	-	-	-	4,80
323 France							
3230 Vineyards Languedoc-Roussillon	10,40	0,40	10,80	9,45	87,50	0,40	0,95
*3231 Irrigation Corsica	2,00	1,00	3,00	0,77	25,67	1,00	1,23
3232 Prevention of flooding - Hérault	0,30	-	0,30	-	-	-	0,30
*3233 Conversion of vineyards - Charentes	0,08	3,20	3,28	2,30	70,12	0,98	-
3234 Integrated development - Lozère	0,25	1,26	1,51	1,46	96,67	0,05	-
3235 Overseas departments	0,40	11,00	11,40	10,90	95,61	0,50	-
324 Ireland							
3240 Drainage	4,14	10,40	14,54	13,21	90,85	1,33	-
3241 Drainage with Northern Ireland	0,25	0,25	0,50	0,49	98,00	0,01	-
*3242 Development - West of Ireland	9,10	9,61	18,71	11,36	60,72	7,35	-
3243 Development beef cattle - Northern Ireland	0,76	10,43	11,19	10,90	97,41	0,29	-
3244 Veterinary testing of cattle	1,50	-	1,50	-	-	-	1,50
*325 Greenland - sheepfarming	0,46	0,50	0,96	0,10	10,42	0,50	0,36
326 United Kingdom							
*3260 Western Isles of Scotland	-	1,60	1,60	0,11	6,88	1,49	-
3261 Devel. acc. Northern Ireland	2,00	9,95	11,95	11,23	93,97	0,72	-
3262 Proc. mark. Northern Ireland	0,11	1,50	1,61	1,57	97,52	0,04	-
327 Belgium							
3270 Development of South-East	1,00	1,00	2,00	-	-	1,00	1,00
328 Germany							
3280 Improvement	- 0,12	13,00	12,88	12,88	100,00	-	-
329 Greece							
3290 Specific regions	-	7,40	7,40	7,25	97,84	0,15	-
3291 Agricultural technical advisor service	-	-	-	-	-	-	-
3292 Irrigation programme launching	-	-	-	-	-	-	-
Sub-total (32)	68,63	373,10	441,73	375,88	85,09	55,41	10,44
<b>Chapter 33</b>							
3300 Producer groups and associations	1,00	-	1,00	-	-	-	1,00
3301 Hops	-	0,79	0,79	0,77	97,47	0,02	-
*3302 Fruit and vegetables	0,38	0,48	0,86	0,48	55,81	0,38	-
3303 Potatoes	-	-	-	-	-	-	-
3304 Cotton producer grouping	-	0,65	0,65	-	-	0,65	-
3311 Beef and veal	-	-	-	-	-	-	-
3312 Non-marketing of milk	19,22	48,29	67,51	61,34	90,86	6,17	-
3313 Eradication of brucellosis	0,10	-	0,10	-	-	-	0,10
3314 Cessation	-	-	-	-	-	-	-
*3315 Eradication of swine fever	0,10	-	0,10	0,01	10,00	-	0,09
332 Wine sector							
*3320 Conversion	12,20	-	12,20	5,36	43,93	-	6,84
3321 Abandonment	0,42	21,65	22,07	22,07	100,00	-	-
3322 Cessation	0,30	-	0,30	-	-	-	0,30
*3323 Restructuring	12,01	16,00	28,01	14,82	53,91	13,19	-
333 Fruit							
*3330 Citrus fruits	3,04	0,74	3,78	2,05	54,23	0,74	0,99
3332 Reorganization fruitproduction	-	-	-	-	-	-	-
Sub-total (33)	48,77	88,60	137,37	106,90	77,82	21,15	9,32
<b>Chapter 46</b>							
*4600 Restructuring, modernization fisheries	27,69	24,25	51,94	38,62	74,36	13,32	-
*4610 Producer groups	0,09	0,25	0,34	0,02	5,88	0,25	0,07
Sub-total (46)	27,78	24,50	52,28	38,64	73,91	13,57	0,07
<b>TOTAL (30) - (46)</b>	225,15	812,65	1.037,23	984,56	87,16	112,00	21,24

- (1) including transfers, sums released from commitments originally made since 1977 and adjustments due to changes in ECU rate and supplementary budget
- (2) plus 14,82 (
- (3) plus 4,38 ( million ECU for recommitments of non-dissociated appropriations,
- (4) plus 0,83 ( made available within the framework of Regulation (EEC) No 3171/75
- (\*) Budgetary headings with a particularly low utilization rate

## EAGGF GUIDANCE - UTILIZATION OF PAYMENT APPROPRIATIONS (non-dissociated appropriations)

ANNEX 39

(Provisional situation concerning the use of appropriations in 1983)

(million ECU)

HEADING	Appropriations available in 1983			Payments made in 1983				Appropriations not used	
	Approps carried over from 1982	Approps entered in 1983 budget (1)	Total	Against carry-overs from 1982	Against 1983 approps	Total	%	Carried over	Lapsing
	1	2	3	4	5	6	7	8	9
<b>Chapter 30</b>									
300 Individual projects Reg. 17/64/EEC	21,06	18,00	39,06	21,06	12,48	33,54 <sup>(2)</sup> (3)	85,87	5,52	-
301 Marketing and processing									
3010 General measure	36,68	61,20	97,88	36,68	48,15	84,83(4)	86,67	13,05	-
3011 Mezzogiorno-Languedoc Roussillon	14,38	21,20	35,58	14,38	15,49	29,87(5)	83,95	5,71	-
3012 West Ireland	0,24	6,40	6,64	0,24	6,27	6,51(6)	98,04	0,13	-
3013 France and United Kingdom	-	-	-	-	-	-	-	-	-
3014 Greece	-	0,90	0,90	-	-	-	-	0,90	-
Sub-total (30)	72,36	107,70	180,06	72,36	82,39	154,75	85,94	25,31	-
<b>Chapter 31</b>									
3100 Modernization of farms	27,46	125,00	152,46	24,83	125,00	149,83	98,27	-	2,63
*3110 Cessation	0,21	1,30	1,51	-	1,00	1,00	66,23	0,30	0,21
3120 Training and information	0,01	5,60	5,61	-	5,49	5,49	97,86	0,11	0,01
Sub-total (31)	27,68	131,90	159,58	24,83	131,49	156,32	97,96	0,41	2,85
<b>Chapter 32</b>									
3200 Hill farming	6,28	171,60	177,88	-	135,85	135,83	76,36	35,77	6,28
*3210 Mediterranean forests	16,70	28,30	45,00	7,78	1,62	9,40	20,89	26,68	8,92
*3211 Improvement less-favoured regions	22,29	-	22,29	15,01	-	15,01	67,34	-	7,28
322 Italy									
*3220 Advisory services	0,41	-	0,41	-	-	-	-	-	0,41
*3221 Irrigation Mezzogiorno	31,00	24,00	55,00	16,20	-	16,20	29,45	24,00	1,80
*3222 Beef cattle production	4,80	-	4,80	-	-	-	-	-	4,80
323 France									
3230 Vineyards Languedoc-Roussillon	10,40	-	10,40	9,45	-	9,45	90,87	-	0,95
*3231 Irrigation Corsica	1,59	1,00	2,59	-	0,77	0,77	29,73	0,23	1,59
3232 Prevention of flooding - Hérault	0,30	-	0,30	-	-	-	-	-	0,30
3233 Conversion of vineyards - Charentes	0,08	3,20	3,28	-	2,30	2,30	70,12	0,90	0,08
3234 Integrated development - Lozère	0,25	1,26	1,51	0,20	1,26	1,46	96,69	-	0,05
3235 Overseas departments	0,01	11,40	11,41	-	10,91	10,91	95,62	0,49	0,01
324 Ireland									
3240 Drainage	4,14	10,40	14,54	2,81	10,40	13,21	90,85	-	1,33
3241 Drainage with Northern Ireland	0,30	0,20	0,50	0,29	0,20	0,49	98,00	-	0,01
*3242 Development - West of Ireland	9,10	9,66	18,76	1,70	9,66	11,36	60,55	-	7,40
3243 Development beef cattle - Northern Ireland	0,76	10,43	11,19	0,47	10,90	10,90	97,41	-	0,29
*3244 Veterinary testing of cattle	1,50	-	1,50	-	-	-	-	-	1,50
*325 Greenland - sheepfarming	0,46	0,50	0,96	-	0,10	0,10	10,42	0,40	0,46
326 United Kingdom									
3260 Western Isles of Scotland	-	1,60	1,60	-	0,11	0,11	6,88	1,49	-
3261 Devel. acc. Northern Ireland	2,00	9,95	11,95	1,28	9,95	11,23	93,97	-	0,72
*3262 Proc. mark. Northern Ireland	0,43	1,00	1,43	0,43	0,16	0,59	41,26	0,84	-
327 Belgium									
*3270 Development of South-East	0,30	0,30	0,60	-	-	-	-	0,30	0,30
328 Germany									
3280 Improvement	3,00	7,30	10,30	-	1,10	1,10	84,62	6,20	3,00
329 Greece									
3290 Specific regions	-	7,40	7,40	-	7,25	7,25	97,97	0,15	-
3291 Agricultural technical advisor service	-	-	-	-	-	-	-	-	-
3292 Irrigation programme launching	-	-	-	-	-	-	-	-	-
Sub-total (32)	116,10	299,50	415,60	55,62	202,05	257,67	62,00	97,45	60,48
<b>Chapter 33</b>									
*3300 Producer groups and associations	1,00	-	1,00	-	-	-	-	-	1,00
3301 Hops	-	0,79	0,79	-	0,77	0,77	97,47	0,02	-
*3302 Fruit and vegetables	0,38	0,48	0,86	-	0,48	0,48	55,81	-	0,38
*3303 Potatoes	-	-	-	-	-	-	-	-	-
*3304 Cotton producer groups	-	0,65	0,65	-	-	-	-	0,65	-
*3311 Beef and veal	-	-	-	-	-	-	-	-	-
*3312 Non-marketing of milk	19,22	48,29	67,51	-	61,34	61,34	90,86	-	6,17
*3313 Eradication of brucellosis	0,10	-	0,10	-	-	-	-	-	0,10
3314 Cessation	-	-	-	-	-	-	-	-	-
*3315 Eradication of swine fever	0,10	-	0,10	0,01	-	0,01	10,00	-	0,09
332 Wine sector									
*3320 Conversion	12,20	-	12,20	5,36	-	5,36	43,93	-	6,84
3321 Abandonment	0,42	21,65	22,07	0,42	21,65	22,07	100,00	-	-
*3322 Cessation	0,30	-	0,30	-	-	-	-	-	0,30
3323 Restructuring	18,72	-	18,72	0,24	-	0,24	1,28	-	18,48
333 Fruit									
*3330 Citrus fruits	2,42	1,36	3,78	0,69	1,36	2,05	54,23	-	1,73
3332 Reorganization fruit production	-	-	-	-	-	-	-	-	-
Sub-total (33)	54,86	73,22	128,08	6,72	85,60	92,32	72,09	0,67	35,09
<b>Chapter 46</b>									
*4600 Restructuring, modernization fisheries	13,78	7,80	21,58	8,34	-	8,34	38,65	7,80	5,44
*4610 Producer groups	0,09	0,25	0,34	-	0,02	0,02	5,90	0,23	0,09
Sub-total (46)	13,87	8,05	21,92	8,34	0,02	8,36	38,14	8,03	5,53
<b>TOTAL (30) - (46)</b>	<b>284,87</b>	<b>620,37</b>	<b>905,24</b>	<b>167,67</b>	<b>501,55</b>	<b>669,42</b>	<b>73,95</b>	<b>131,87</b>	<b>103,95</b>

- (1) Taking account of transfers and supplementary budget
- (2) Plus 25,69 million ECU for non-dissociated appropriations
- (3) plus 9,50 (
- (4) plus 15,22 ( million ECU for non-dissociated appropriations, recommitted in
- (5) plus 8,15 ( conformity with Regulation (EEC) No 3171/75
- (6) plus 0,05 (
- (\*) Budgetary headings with a particularly low utilization rate

Irregularities relating to the Guidance Section in 1983 (in ECU)

MEASURE	DANMARK		ITALIA		UNITED KINGDOM	
	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Eradication of brucellosis, tuberculosis and leucosis - Directive No 77/391/EEC	-	-	-	-	-	-
Modernization of farms Directive No 72/159/EEC	1	8.235	-	-	2	16.692
Grubbing of fruit trees Regulation (EEC) No 2511/69	-	-	-	-	-	-
Conversion to beef production Regulation (EEC) No 1353/73	-	-	-	-	-	-
Reconversion of wine production Regulation (EEC) No 1163/76	-	-	1	1.676	-	-
Mountain and hill farming in certain less-favoured areas Directive No 75/268/EEC	-	-	-	-	3	8.223
TOTAL	1	8.235	1	1.676	5	24.915
Amount recovered/settled	-	-	-	-	3	10.956

IRREGULARITIES

ANNEX 41

Communications in accordance with Articles 3 and 5 of Regulation (EEC) No 233/72 up to 31.12.1993

(ECU)

MEMBER STATES	Cases recorded		Recoveries						In abeyance		Cases closed, commitments respected		Recoveries abandoned	
			Completed		Started									
	No	Amount	No	Amount	No	Amount	Amount	No	Amount	No	Amount	No	Amount	
														recovered
BELGIQUE/ BELGIE	71	1	2,600	1	2,600	-	-	-	-	-	-	-	-	
	72	3	8,700	2	4,200	-	-	-	1	4,500	-	-	-	
	73	10	18,408	8	12,483	-	-	-	2	5,925	-	-	-	
	74	5	11,140	3	4,500	-	-	-	-	-	2	6,640	-	
	75	8	21,291	4	5,490	-	-	-	1	10,866	3	4,835	-	
	76	3	5,261	2	3,471	1	895	895	-	-	-	-	-	
	77	3	8,790	2	7,329	-	-	-	1	1,461	-	-	-	
	78	7	31,187	1	1,978	-	-	-	3	5,705	3	23,504	-	
	79	1	3,894	-	-	1	1,947	1,947	-	-	-	-	-	
Total	41	111,271	23	42,051	2	2,842	2,842	8	28,557	8	34,979	-		
DANMARK	75	3	13,146	3	13,146	-	-	-	-	-	-	-	-	
	76	9	26,823	8	24,432	-	-	-	-	-	-	-	2,391	
	77	4	35,199	4	34,544	-	-	-	-	-	-	1	655	
	78	2	6,054	2	6,054	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	-	
	83	1	8,235	-	-	-	-	-	1	8,235	-	-	-	
Total	19	89,457	17	78,176	-	-	-	1	8,235	-	-	1	3,046	
DEUTSCHLAND	72	31	66,400	31	66,400	-	-	-	-	-	-	-	-	
	73	7	16,804	7	16,804	-	-	-	-	-	-	-	-	
	74	2	4,925	2	4,925	-	-	-	-	-	-	-	-	
	75	1	2,275	-	-	-	-	-	1	2,275	-	-	-	
	76	6	11,424	4	15,184	1	1,857	391	1	3,992	-	-	-	
	77	4	15,073	4	15,073	-	-	-	-	-	-	-	-	
	78	11	52,206	9	45,556	1	711	2,783	1	3,156	-	-	-	
	79	4	29,129	1	2,378	-	-	-	2	23,774	-	-	1	2,977
	81	2	2,439	2	2,439	-	-	-	-	-	-	-	-	-
	82	3	4,249	3	4,249	-	-	-	-	-	-	-	-	-
Total	71	214,924	63	173,008	2	2,568	3,174	5	33,197	-	-	1	2,977	
FRANCE	71	25	75,275	24	73,275	-	-	-	1	2,000	-	-	-	
	72	19	65,075	17	60,675	1	1,800	300	1	2,300	-	-	-	
	73	21	68,599	13	39,415	2	2,269	3,781	1	2,901	5	20,233	-	
	74	13	43,267	9	24,150	1	1,801	1,950	3	15,366	-	-	-	
	75	49	174,400	41	111,708	1	2,785	540	4	48,725	3	9,148	1,494	
	76	20	64,795	17	47,125	-	-	-	-	-	3	17,670	-	
	77	55	238,902	47	200,822	1	1,890	197	2	16,683	2	7,224	12,086	
	78	25	87,738	21	73,726	1	2,512	849	2	6,745	1	3,906	-	
	79	7	41,284	2	17,104	1	6,215	90	3	16,923	-	-	1	952
	80	3	30,730	2	15,694	-	-	-	1	15,036	-	-	-	-
Total	237	890,055	193	663,694	8	19,272	7,707	18	126,679	14	59,181	4	14,532	
IRELAND	75	1	2,965	1	2,965	-	-	-	-	-	-	-	-	
	76	1	2,172	1	2,172	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	-	
	78	-	-	-	-	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2	5,137	2	5,137	-	-	-	-	-	-	-	-	-	
ITALIA	80	1	3,440	1	3,440	-	-	-	-	-	-	-	-	
	81	40	59,196	40	59,196	-	-	-	-	-	-	-	-	
	82	1	4,200	1	4,200	-	-	-	-	-	-	-	-	
	83	1	1,676	-	-	-	-	-	1	1,676	-	-	-	
Total	43	68,512	42	66,836	-	-	-	1	1,676	-	-	-	-	
NEDERLAND	72	8	23,750	7	22,000	-	-	-	-	-	-	1	1,750	
	73	12	32,775	10	26,425	1	2,646	2,104	-	-	1	1,600	-	
	74	10	27,675	8	24,600	-	-	-	-	-	1	1,375	1	1,700
	75	4	9,625	2	4,575	-	-	-	-	-	-	2	5,050	-
	76	-	-	-	-	-	-	-	-	-	-	-	-	-
	77	-	-	-	-	-	-	-	-	-	-	-	-	-
	78	2	12,942	2	10,464	-	-	-	-	-	-	-	-	2,478
79	1	900	1	900	-	-	-	-	-	-	-	-	-	
Total	37	107,667	30	88,964	1	2,646	2,104	-	-	2	2,975	4	10,978	
UNITED KINGDOM	75	4	44,863	4	44,863	-	-	-	-	-	-	-	-	
	76	8	66,290	6	45,867	-	-	-	-	-	-	2	20,423	
	77	1	18,165	-	-	-	-	-	-	-	-	1	18,165	
	78	6	52,403	1	3,840	-	-	-	-	-	-	5	48,563	
	79	29*	392,737	7*	32,996	7	50,520	71,159	12	192,396	1	29,684	2	15,982
	80	11	63,790	7	19,964	1	24	3,240	3	40,562	-	-	-	-
	81	8	32,738	6	19,049	1	24	3,240	1	10,425	-	-	-	-
	82	17	114,244	11	66,764	3	11,758	5,740	2	15,082	-	-	1	14,900
	83	5	24,915	3	8,223	1	2,733	5,765	1	8,194	-	-	-	-
	Total	89*	810,145	45*	241,556	13	65,059	89,144	19	266,650	1	29,684	11	118,033
TOTAL	539	2,297,178	415	1,359,432	26	92,387	104,971	52	465,003	25	125,819	21	149,566	

(\*) Of which 2 cases with no financial effects.

It should be noted that the amounts in this table represent aids and prelevés paid by Member States of which 50% is chargeable to the EAGGF (for Directive 72/159/EEC and 75/268/EEC - 25 %).