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FOURTEENTH FINANCIAL REPORT

on the

EUROPEAN AGRICULTURAL

GUIDANCE AND GUARANTEE FUND

- 1984 -

GUARANTEE SECTION

and

FOOD AID FINANCING

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EAGGF Guidance Section measures

1. INDIRECT MEASURES

Socio-structural measures

- Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms
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Measures for less-favoured regions

- Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica
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- Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments
- Council Directive 78/628/EEC of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland
- Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland
- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland

- Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland
- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece
- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece
- Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy¹

Measures concerning markets

- Council Regulation (EEC) No 1360/78 of 19 June on producer groups and associations thereof
- Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops
- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables

¹ Financed under Chapter 38 of the budget.

- Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds
- Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle extended by Council Directive 82/400/EEC of 14 June 1982
- Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector
- Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit
- Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production
- Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
- Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy
- Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever¹
- Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia¹
- Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle¹
- Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector

Measures concerning fisheries

- Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products

¹ Financed under Chapter 38 of the budget.

2. DIRECT MEASURES

- Council Regulation (EEC) No 17/64 of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund
- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the structures for processing and marketing agricultural products
- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry
- Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli-Venezia Giulia region
- Council Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes "David" and "Frederic"
- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland

- Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture
- Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture
- Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece

1. GENERAL SITUATION

1.1 Introduction

1.1.1 Scope of Guidance Section intervention

The Guidance Section of the EAGGF was set up with the Guarantee Section in 1962, pursuant to Article 40(4) of the Treaty, to finance common measures implemented in order to achieve the objectives set out in Article 39(1)(a) of the Treaty, including the structural changes conducive to the smooth operation of the common market. Article 39(1)(a) sets as an objective that of increasing agricultural productivity by promoting technical progress and by ensuring the rational development of agricultural production and the optimum utilization of the factors of production, in particular labour.

Within this context, the Guidance Section has in recent years steadily increased both the number of measures financed and its annual expenditure, although the appropriations allocated to the Section are still relatively modest compared with the Guarantee Section. For example, for 1983 compared with 1982, actual commitments had again increased by 25%. In 1984, however, the funds appropriated were rather less than for 1983, so that guidance support granted was also rather lower.

The Guidance Section acts on the basis of specific legal instruments (Council Regulations, Directives and Decisions) for each scheme financed. From the management point of view, however, the following two types of measures can be distinguished:

- indirect measures, where the Guidance Section reimburses part (a percentage) of the eligible expenditure incurred by Member States in accordance with Community rules and any national implementing provisions approved by the Commission, and
- direct measures, in respect of which the Commission grants direct subsidies from the Guidance Section to applicants undertaking specific investment projects.

The decision to grant a subsidy therefore establishes a direct link between the Community and the beneficiary, aid being paid to the latter and not to the Member State.

This distinction is reflected at administrative level: for indirect measures, the management of the individual files of the various final beneficiaries remains the responsibility of the Member States, while the Commission verifies that the measures are being properly implemented in the Member States, mainly by reviewing national administrative procedures and by random inspection of files in some cases.

For direct measures, however, each case is monitored individually by Commission staff, from application to the payment of the final instalment of the subsidy, including on-the-spot inspections and checks of supporting documents. This work does, however, necessitate close cooperation with the competent national and regional authorities.

1.1.2 Work of the Guidance Section in 1984

A breakdown of aid granted for the various categories of measure according to structural objective is as follows:

: 1984 budget (after transfer of appropriations + : appropriations carried over from 1983 (m ECU)) :	Appropriations actually committed			
	m ECU	:	:	1983
: Projects for the improvement of	: 241 ²	: 238	: 99%	: 91.9%
: agricultural structures	:	:	:	:
: General socio-structural measures	: 133	: 115	: 86.3%	: 98%
: Measures on behalf of less-favoured	: 403	: 356	: 88.4%	: 85.1%
: areas	:	:	:	:
: Market-related structural measures	: 104	: 87	: 83.6%	: 77.8%
: Structural measures in the	: 88	: 64	: 72.9%	: 73.9%
: fisheries sector	:	:	:	:
: TOTAL	: 969 ¹	: 861 ^{1 2}	: 88.8%	: 87.2%

² + 6.78 m ECU allocated to item 3892 (under Regulation (EEC) No 355/77, concerning pigmeat projects for the United Kingdom).

¹ Of which 55 m ECU recovered and re-committed out of differentiated appropriations becoming available in 1984.

It will be noted not only that expenditure increased but also that the degree of utilization of appropriations was improved as compared with 1983.

A breakdown of appropriations by Member State shows that Italy accounted for more than 40% of the aid granted for direct measures (178.5 m out of 450 m ECU) followed by France (95.9 m ECU) and Greece (63.7 m ECU). Next came Germany (33.0 m ECU), the United Kingdom (32.6 m ECU) and Ireland (20.2 m ECU) (cf. Annex 3).

Of the 438.5 million ECU reimbursed for indirect measures, the United Kingdom received 102 million ECU, ahead of France (98.5 m ECU), Germany (65.5 m ECU), Ireland (54.6 m ECU), Greece (47.7 m ECU) and Italy (26.5 m ECU) (cf. Annex 3).

Details of the various measures are as follows:

Among the common measures, the scheme for the improvement of marketing and processing structures for agricultural products¹ was once again in 1984, as in previous years, the scheme involving the heaviest commitment of appropriations: 220.5 million ECU were assigned to this measure, including some 157 million ECU for horizontal measures, 51 million ECU in the form of appropriations confined to measures in certain southern regions and 12.5 million ECU for appropriations for action in the West of Ireland.

The measure ranking second in financial terms was Directive 75/268/EEC² on mountain and hill-farming and farming in certain less-favoured areas, entailing expenditure of 136.4 million ECU.

¹OJ L 51, 23.2.1977, p. 1.
²OJ L 128, 19.5.1975, p. 1.

The United Kingdom received 36.7 million ECU, France 32 million ECU, Ireland 25.4 million ECU, Greece 24.9 million ECU and Germany 12.3 million ECU.

The measure ranking third in financial terms was Directive 72/159/EEC¹ on the modernization of farms, in respect of which 112.5 million ECU were refunded to the Member States, compared with 149.8 in 1983 and 86.8 in 1982.

The leading beneficiary is still the United Kingdom (39.7 m ECU), ahead of Germany and France (29.6 and 21.5 m ECU), with the Netherlands and Denmark further behind.

For other measures, three points should be noted:

- expenditure remains very heavy for specific measures in the Mediterranean regions, namely irrigation (Regulation (EEC) No 1362/78²), agricultural infrastructure (Regulation (EEC) No 1760/78³) and reafforestation (Regulation (EEC) No 269/79⁴), the total contribution being 111 million ECU;
- heavy expenditure on a variety of measures relating to wine-growing, concerning in particular restructuring and conversion of vineyards (Regulations (EEC) Nos 456/80⁵ and 458/80⁶ and Directives 78/627/EEC⁷ and 79/359/EEC⁸) totalling 24.1 million ECU, and
- heavy expenditure for the share accounted for by the Guidance Section in the milk non-marketing and dairy herd conversion premiums (Regulation (EEC) No 1078/77⁹ (39.4 m ECU).

¹ OJ L 36, 23.4.1972.
² OJ L 166, 19.6.1978, p. 11.
³ OJ L 204, 28.7.1978, p. 1.
⁴ OJ L 38, 14.2.1979, p. 1.
⁵ OJ L 57, 29.2.1980, p. 16.
⁶ OJ L 57, 29.2.1980, p. 27.
⁷ OJ L 206, 29.7.1978, p. 1.
⁸ OJ L 85, 5.4.1979, p. 34.
⁹ OJ L 131, 26.5.1977, p. 1.

1.2 General aspects of management

1.2.1 Procedures and advance payments

(a) Direct measures

In this field, the implementing regulations adopted since 1978 with a view to the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

With regard to advance payments in respect of certain schemes on behalf of the Mediterranean regions, the unsatisfactory situation has been alleviated by action taken in 1982 and also by the fact that some projects which had got behind schedule in the first year were executed in 1982 and thereafter. The improvement was confirmed in 1984. The teething troubles have now thus been solved and satisfactory results are being obtained.

The situation of the two countries concerned is as follows:

ITALY

	<u>REGULATIONS (EEC)</u>		
	<u>1760/68</u>	<u>269/79</u>	<u>1362/78</u>
Advance payments applied for in 1984	: 94	: 5	: -
Advance payments made in 1984	: 93	: 3	: -
Reimbursements applied for in 1984	: -	: -	: -

FRANCE

	<u>REGULATIONS (EEC)</u>	
	<u>269/79</u>	<u>1760/78</u>
Advance payments applied for in 1984	: 17	: 13
Advance payments made in 1984	: 16	: 7 ¹
Reimbursements applied for in 1984	: -	: -

¹ Six advance payment applications were refused, the relevant work having already been completed.

(b) Indirect measures

For the measures entailing reimbursements, utilization of the budget appropriations for the year is complicated by the fact that a third of the Member States' reimbursement applications reached the Commission after the deadlines set under the various schemes, which makes it extremely difficult to study the application and make the reimbursement before the end of the year.

The advance payment facility available for certain indirect measures was used by France, Ireland, Italy, Greece and the United Kingdom. Details are given in Annex 52. The only problem arising concerns the failure by Italy to submit proper evidence on time concerning the use of advance payments received under Regulations (EEC) Nos 458/80 and 270/79.

1.2.2 Information

As in the past, the information provided to the public by the Commission was mainly concerned with measures involving direct subsidies to investment projects, this type of aid being the most likely to attract fairly general interest, since the Community's involvement is direct and since such projects are often of very great importance to the locality or region in which they are being executed.

It had been noticed that where information boards were displayed near the location of a project, the Community's involvement was seldom mentioned. The Commission has therefore continued to ask all beneficiaries, in its letter informing them of the award, to ensure that the Community aid is mentioned in their publicity.

With regard to indirect measures, the Member States have been asked, in connection with new measures, to inform the beneficiaries of the Community's contribution.

1.2.3 Coordination

The Task Force on the coordination of financial instruments having structural objectives continued to coordinate the work of the Section with that of other Community funds, supplementing normal contacts between the various departments. Particularly close cooperation was established for the integrated development programmes.

1.2.4 Budgetary matters

(a) Funds appropriated and nature of expenditure

Article 6 of Regulation (EEC) No 729/70 originally established an annual allocation for the Section. This Regulation was amended in 1979 by Regulation (EEC) No 929/79, which introduced commitment appropriations on a five-yearly basis, the first five-year period to run from 1980 to 1984 inclusive.¹ The total allocation was set at 3 755 million ECU, the actual utilization of which was 3 621 million ECU, 96.4% of the funds available.

With regard to the nature of expenditure, the inter-institutional agreement of 30 June 1982 led to the classification of a number of measures financed by the Section as non-compulsory expenditure within the meaning of Article 203 of the Treaty.

The following are currently classified as non-compulsory expenditure:

- individual projects for the improvement of agricultural structures (Regulation (EEC) No 1764/EEC, Article 300 of the budget),
- individual projects for the marketing and processing of agricultural products (Regulation (EEC) No 355/77, Article 301 of the budget),
- improvement of public infrastructure in certain areas of Italy and the south of France (Regulation (EEC) No 1760/78, Item 3211 of the budget),
- processing and marketing of certain agricultural products in Northern Ireland (Regulation (EEC) No 1943/81, Item 3262 of the budget),
- restructuring in the fisheries sector (Regulation (EEC) No 1852/78, Article 460 of the budget).

Unlike the arrangements for the Social Fund and the ERDF, the other measures rank as compulsory expenditure.

¹ For the period from 1985 to 1989, the Council approved an allocation of 5 250 million ECU, of which the part concerning non-compulsory expenditure is a guide figure only (Regulation (EEC) No 870/85; OJ L 95, 2.4.1985, p. 1).

(b) The budget

The Section's original 1984 budget totalled 744 million ECU in commitment appropriations and 608 million ECU in payment appropriations.

The commitment appropriations were increased by 49 million ECU and the payment appropriations by 12 million ECU, as a result of transfers during 1984 from Chapter 100 of the budget (provisional appropriations for forestry operations in certain Mediterranean regions).

(c) Utilization of appropriations (see Table and Annexes)

860.6 million ECU of the commitment appropriations were used, representing 88.8% of funds available, and 676.2 million ECU of payment appropriations were used, a proportion of 90%.

It will be recalled that at the end of 1983 there were still non-differentiated appropriations deriving from years previous to 1977. The carryover of these appropriations, totalling 56 million ECU, was not requested and the balance of commitments they were to cover is accounted for under the present system of differentiated appropriations. After the cancellation of 12 million ECU of these commitments for various reasons, the residual 44 million ECU were recommitted by using the appropriations entered in the 1984 budget or appropriations still available. This meant that the appropriations available for commitment to new projects were reduced.

The decision not to request carryover of the non-differentiated appropriations, thus entailing their cancellation at the end of 1983, was taken under strict economy measures approved by the Commission as a result of recent budgetary difficulties. In the same context, the Commission also decided, with the same purpose, to maintain in 1984 its rigorous administration of the carried over differentiated payment appropriations, either by confining their use to the settlement of commitments entered into before 1984, or, in certain cases, by assigning priority to the use of the appropriations for the same year. Thus, cancellations in connection with differentiated appropriations totalled 37 million ECU by the end of 1984.

1984: APPROPRIATIONS AND IMPLEMENTATION

		(m ECU)	
:	APPROPRIATIONS	:	EXECUTION
:		:	
:	<u>I. COMMITMENTS</u>	:	
:	- Appropriations from 1983	: 108.0	- Commitments : 860.6
:	- Appropriations for 1984	:	. of which, for
:	. original budget	: 743.8	recommitment of
:	. transfers (from	:	old projects : 44.5
:	Chapter 100)	: 49.0	- Cancellations : 0.0
:	- Releases	: 55.1	- Appropriations
:	- Re-valuation of previous	:	remaining for next
:	commitments	: 12.9	year : 108.2
:	- Total	: 968.8	- Total : 968.8
:		:	
:	<u>II. PAYMENTS</u>	:	
:	- Appropriations from 1983	: 131.7	- Payments : 676.2
:	- 1984 appropriations	:	- Cancellations : 37.1
:	. original budget	: 607.9	- Carried over to the
:	. transfers (from	:	following year : 38.3
:	Chapter 100)	: 12.0	
:	- Total	: 751.6	- Total : 751.6
:		:	

2. DIRECT MEASURES

2.1 Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

2.1.1 Financing of 1984 projects

The Commission approved total assistance of 220 448 021 ECU to 687 projects, under decisions adopted on 29 June and 20 December 1984. In 1983, the corresponding figure had been 248 889 842 ECU for 611 projects.

The 687 projects qualifying for Section assistance represent a total investment of 819 655 739 ECU, an average of 1 193 094 ECU per project; the average assistance per project is 320 885 ECU. Annexes 6 to 12 give details of the granting of assistance and payments made under this measure.

2.1.2 Programmes

Regulation (EEC) No 355/77 stipulates that projects must form part of sectoral programmes endorsed by the Commission. By 31 December 1984, the Commission had approved 153 such programmes. The investments planned under these programmes total about 10 000 million ECU, broken down as follows: 1 719 million ECU for France, 2 245 million ECU for Italy, 906 million ECU for the United Kingdom, 1 526 million ECU for the Federal Republic of Germany, 771 million ECU for Denmark, 582 million ECU for Ireland, 423 million ECU for the Netherlands, 398 million ECU for Belgium and 1 480 million ECU for Greece. Fuller details of the programmes are given at Annex 13.

2.2 Measures for Mediterranean areas

In 1984, further assistance decisions were approved under measures for irrigation in the Mezzogiorno (Regulation (EEC) No 1362/78¹), infrastructure in rural areas (Regulation (EEC) No 1760/78²) and reafforestation (Regulation (EEC) No 269/79³). In all, 108 special programmes and projects attracted support totalling 111.5 million ECU.

(The details are given in Annexes 17 to 22).

¹ OJ L 166, 19.6.1978, p. 11.

² OJ L 204, 28.7.1978, p. 1.

³ OJ L 38, 14.2.1979, p. 1.

2.3 Measure to improve the processing and marketing of cattlefeed in Northern Ireland (Regulation (EEC) No 1943/81¹)

In 1984 decisions were approved to support 6 projects, the total assistance being 1.6 million ECU (cf. Annex 26).

2.4 Common measure for fisheries and aquaculture (Regulation (EEC) No 2908/83²)

In 1984, the Commission approved total assistance of 64.1 million ECU to 833 projects in decisions taken on 12 June 1984 and 28 November 1984 (cf. Annex 31).

The decision of 12 June covers all the assistance granted to projects submitted in respect of 1983. It concerns 451 projects, the total amount of assistance being 34.9 million ECU and the total investment being 138.7 million ECU.

The November decision concerns the first instalment of assistance relating to 1984. It covers 382 projects, representing a total investment of 117.6 million ECU, the total amount of assistance being 29.2 million ECU.

2.5 Earthquake in Friuli-Venezia Giulia (Regulation (EEC) No 1505/76³)

(a) Out of the 96 projects for which LIT 28 125 million was allocated in 1976, 93 were completed and paid for, and 3 were cancelled. The final payment applications for the last projects reached the Commission before July 1984. However, actual payments could not be made before December 1984, because the Commission had not requested carryover of the non-differentiated appropriations. Consequently, a transfer of 2.30 million ECU had to be made from Item B 6930, 2.23 million ECU of which was actually used.

(b) The Friuli operation is thus finally closed, with the following financial situation:

Amount committed for 96 projects:	LIT 28 125 000 000
Amount paid for 93 projects executed:	LIT 27 161 711 408
Amount cancelled, for 3 projects:	LIT 448 470 000
Balance to be cancelled in respect of real expenditure falling short of estimates:	LIT 514 818 592

¹ OJ No L 197, 20.7.1981, p. 23.
² OJ No L 290, 22.10.1983, p. 1.
³ OJ No L 168, 28.6.1976, p. 9.

2.6 Measure for less-favoured areas in Germany (Regulation (EEC) No 1938/81¹)

A set of decisions in this connection was adopted in 1984, granting aid for 37 projects involving investments of 29.9 million ECU. The assistance amounts to 9.0 million ECU (cf. Annexes 24 and 25).

2.7 Restructuring of vineyards (Regulation (EEC) No 458/80²)

Aid decisions covered 78 projects (70 in France, 6 in Italy and 2 in Germany), involving assistance of 29.4 million ECU (cf. Annex 23).

2.8 Measure concerning collective irrigation operations in Greece (Regulation (EEC) No 2968/83³)

In 1984, new aid decisions were adopted in connection with irrigation operations in Greece. The aid decisions concern 3 projects involving assistance of 14.1 million ECU (cf. Annex 28).

2.9 Management problems - fisheries

(a) Projects not executed

In 1984, 50 beneficiaries declined some or all of the aid granted. As a result, the following amounts are available for re-use:

Denmark	0.17 m ECU	Italy	2.33 m ECU
Germany	0.13 m ECU	Netherlands	0.12 m ECU
France	0.66 m ECU	United Kingdom	0.33 m ECU
Greece	0.20 m ECU		

(b) Projects costing less than expected

In 1984, 689 759 ECU were withheld from beneficiaries who had carried out projects involving less eligible expenditure than estimated.

¹ OJ No L 197, 20.7.1981, p. 1.

² OJ No L 57, 29.2.1980, p. 27.

³ OJ No L 293, 25.10.1983, p. 5.

2.10 Management problems - agriculture

(a) Projects not executed

In 1984, 87 beneficiaries declined some or all of the aid granted. As a result, the following amounts are available for re-use:

Denmark	0.15 m ECU	Italy	9.64 m ECU
Germany	0.87 m ECU	Ireland	1.76 m ECU
France	1.51 m ECU	Netherlands	0.41 m ECU
Greece	1.02 m ECU	United Kingdom	1.21 m ECU

Also, under Regulations (EEC) Nos 3171/75, 355/77 and 1760/78, the Commission cancelled or reduced aid granted to 46 beneficiaries who had not started work within two years of notification of the decision or who had not complied with stipulations when executing their projects. This releases for re-use:

France	0.59 m ECU ¹
Italy	21.36 m ECU

(b) Projects costing less than expected

In 1984, 10 618 346.60 ECU were withheld from beneficiaries who had carried out projects involving less eligible expenditure than estimated.

(c) Projects carried out without proper compliance with stipulated conditions

In 1984, the Commission cancelled aid granted to 13 Italian projects, 14 French projects, 1 Netherlands project, 2 Belgian projects and 1 Luxembourg project, financial or other requirements not having been properly complied with. Accordingly, an amount of 1 792 326.96 ECU has been cancelled and the reimbursement of 203 614.45 ECU has been requested. An amount of 1 001 463.62 ECU (projects under Regulations (EEC) Nos 355/77 and 1760/78) is recoverable.

(d) Delayed applications for payment

As in previous years, in some Member States settlement was delayed, mainly because it took so long to start the work, long periods to execute the work, delays in execution and in certain cases in administrative time lost in preparing and sending in the payment applications.

¹ Also, 0.03 m ECU had to be cancelled (project under Regulation (EEC) No 17/64 financed under the non-differentiated appropriations arrangement).

The improvements noted in 1982 and 1983 did not continue. This is accounted for in the first place by the Greek projects, which have helped to boost the recent total of commitments. As they are relatively recent awards, it is natural that the percentage of assistance outstanding for payment is relatively high for this country. However, even allowing for this aspect, the rate of settlement of aids granted in respect of Greek projects is far from satisfactory. The same applies for Italian and Irish projects and for projects concerning certain sectors and regions (notably for wine) in France.

The Commission has therefore again appealed to the competent authorities in these Member States, stressing the difficulties noted. Also, the stricter monitoring of compliance with execution deadlines has been tightened up, although the effect of this was felt only from the year-end onwards.

Statistics of use of appropriations granted are given, for Regulation (EEC) No 355/77, in the table below. It should also be noted that at the year-end, payment appropriations having run out, 5.50 million ECU in payments had to be carried over to 1985.

One last remark should be made concerning the payment procedure. The relevant regulations stipulate that the payment applications should be submitted via the competent authorities in the Member States, who must verify and certify that the expenditure complies with requirements. Many beneficiaries are not aware, however, of the time needed for these national procedures and assume that the time is lost at Community level. In fact, very little time is lost in the Commission's departments. To clarify this situation, the beneficiaries are notified, by means of an acknowledgement slip, of the dates on which their application reached the Commission.

Payments under Regulation (EEC) No 355/77 (%)

Countries	1978	1979	1980	1981	1982	1983	1984
BELGIQUE/BELGIE	92	95	84	87	71	61	2
DANMARK	83	95	96	96	72	62	2
DEUTSCHLAND	94	92	75	81	63	40	7
ELLAS	-	-	-	22	10	6	0
FRANCE	75	77	76	74	54	28	1
IRELAND	64	52	61	58	52	16	1
ITALIA	58	57	62	48	30	14	0
LUXEMBOURG	89	96	0	93	60	38	0
NEDERLAND	83	81	82	80	74	42	23
UNITED KINGDOM	90	71	72	69	46	31	3

3. INDIRECT MEASURES

The data relating to the financing of indirect measures are given in the tables listed below:

- (a) Socio-structural directives: Annexes 35 to 37
- (b) Measures for less-favoured areas: Annex 38
 - Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive 78/627/EEC on the restructuring and conversion of vineyards: Annex 39
 - Directives 79/359/EEC, 79/173/EEC and 78/628/EEC concerning the conversion of vineyards in the Charentes, irrigation in Corsica and drainage in Ireland: Annex 40
 - Regulations (EEC) Nos 1820/80, 1821/80 and 1054/81 on the development of agriculture in the West of Ireland, the development of sheep farming in Greenland and the development of beef production in Ireland: Annex 41
 - Regulations (EEC) Nos 1939/81 and 1942/81 and Directive 79/197/EEC on drainage in Ireland and Northern Ireland, the less-favoured areas of Northern Ireland and integrated development of the Western Isles: Annex 42
 - Regulation (EEC) No 1940/81 and 1944/81, Directive 81/527/EEC on an integrated development programme for the department of Lozère, cattle farming in Italy and agriculture in the French overseas departments : Annex 43
 - Regulation (EEC) No 1975/72 concerning agricultural development in certain regions of Greece: Annex 44
- (c) Structural measures connected with EEC market organizations: Annex 45
 - Producer groups in the hop, fruit-and-vegetable and cotton sectors (Regulations (EEC) Nos 1696/71 and 1035/72): Annex 46
 - Milk non-marketing premiums (Regulation (EEC) 1078/77): Annex 47
 - Eradication of brucellosis, tuberculosis and leucosis (Directive 77/391/EEC and 32/400/EEC) : Annex 48
 - Measure for the conversion of vineyards and measure in support of a Community citrus-fruit (Regulations (EEC) Nos 1163/76 and 2511/69): Annex 49
 - Eradication of classical swine fever (Decision 80/1096/EEC) and measures for producer groups in the fisheries sector (Regulation (EEC) No 3796/81): Annex 50
 - Abandonment of areas under vines and renunciation of replanting (Regulation (EEC) No 456/80) and restructuring of vineyards (Regulation (EEC) No 458/80): Annex 51
- (d) Advance payments available, used, carried over and made in 1984: Annex 52

4. VERIFICATION AND IRREGULARITIES

For the purposes of the checks made prior to the payment of aid from the Section, the documents specified in the rules governing each measure must be forwarded to the Commission in every case.

These documents, which are sent either via the Member States (in the case of direct measures) or by the Member State (in the case of indirect measures) must include not only the evidence enabling the eligibility of expenditure to be checked but also certificates and/or vouchers issued by the Member State and showing that its authorities have inspected and approved such evidence.

Thus, the verification work at Community level is essentially concerned with these documents. Where appropriate, individual vouchers are sent by the Member States for further verification of expenditure. On-the-spot inspections are carried out either to check that proper and effective administrative measures are taken at national level or to investigate cases which are doubtful or present special problems. In addition to this work, seminars are held for the national civil servants to familiarize them with Community procedures.

4.1 Verification of direct measures

(a) Verification of payment applications

This work revealed that in 523 cases the data supplied were not sufficient to justify the payments requested, and additional information was needed.

Overall, 34% of the payment applications entailed additional information - 26% for Ireland, 45% for France, 46% for Italy, 21% for Denmark, 5% for Greece, 38% for the United Kingdom, 18% for the Netherlands, 4% for Belgium and 7% for Germany. Also, in 106 cases, the replies were not sufficient and further requests for additional information were needed - 71 cases concern France, 25 Italy, 5 Ireland, 3 the United Kingdom and 2 Luxembourg.

The percentage of cases requiring further information remains very high, although an improvement seems to have got under way from the second half of 1984 onwards.

For France and Italy, the percentage is heavily influenced by regional projects (Regulations (EEC) Nos 1760/78, 269/79 and 1362/78), and by the last projects still to be settled under the old Regulation (EEC) No 17/64.

The number of requests for further information justifies the number of on-the-spot checks. On the occasion of such checks, training of national officials is organized.

(b) On-the-spot inspections

In 1984, 40 on-the-spot inspections were made, as compared with 39 in 1983: 10 in Italy, 12 in France, 8 in the Netherlands, 3 in Belgium and 7 in Ireland.

4.2 Verification of indirect measures

4.2.1 In 1984 the total number of reimbursement applications to be processed was 131, but individual files and other data relating to a further 8 560 beneficiaries also had to be scrutinized.

4.2.2 On-the-spot inspections

(a) General socio-structural measures

Directive 72/159/EEC

United Kingdom

In connection with this measure, an on-the-spot inspection took place in London at the Ministry for Food and Agriculture, at the Land Improvement Division and at Guildford. The main purpose was to verify the procedure and the result of a survey carried out by the Member State at the request of the Commission for investments in the private sector. It was found that in general the ceiling set in Article 9 of the Directive was complied with. In a few exceptional cases, in respect of which the maximum investment was exceeded, the EAGGF contribution must be paid back.

France

Another on-the-spot inspection in connection with this measure was made in the department of Tarn, concerning expenditure under Article 13 on irrigation. The place visited was Puy-Laurens, at the place of charging where the vouchers are filed and at the Blan commune pumping station and at two farms with developing plans. The irrigation operation visited is described by the French authorities as a model of efficiency, both in terms of execution and in terms of economic results. The Community rules and the ceiling set in Article 19 have been complied with.

(b) Measures for less-favoured regions

Directive No 75/268/EEC

The verifications were carried out in the Netherlands at Utrecht, Ministry of Agriculture, in the Waterland and Dinkeldal regions.

Even allowing for the special situation in the Netherlands, certain problems arise with regard to the criteria referred to for listing less-favoured areas, given the low degree of use of the compensatory allowance, which in some regions is not used at all. For this reason, the list of less favoured regions should be reviewed.

Directive No 78/627/EEC

The on-the-spot inspection was carried out at Nîmes, at the headquarters of the Compagnie Nationale de l'Aménagement de la Région du Bas-Rhône et du Languedoc. It was ascertained that the irrigation operations were being carried out under the Directive in accordance with Community requirements. However, the main point noted was that the national implementing programme has got well behind schedule, especially with regard to irrigation. Also, the visit revealed the problem of the usefulness for the EAGGF of an advance payment to the Member State where the national financing system provides only for subsidy applications after the work has been executed.

Regulation (EEC) No 1940/81

The on-the-spot inspection was carried out in France, at the Departmental Directorate of Agriculture of Lozère, at Mende.

It was found that Regulation (EEC) No 1940/81 is being satisfactorily implemented, from the administrative point of view. Certain problems concerning the eligibility of expenditure were pinpointed, and the Commission has acted on these. Lastly, it was clear that the rate of execution of the programme during the early years and that the objectives set in Regulation (EEC) No 1940/80 and in the programme approved by the Commission cannot be reached on time.

Regulation (EEC) No 1975/82

On-the-spot verification covered 1983 and 1984 expenditure. In Athens there was a central wide-ranging discussion with 8 different departments of the Ministry of Agriculture and representatives of the EEC Court of Auditors; visits to Patras, Tripolis and Sparta to the Department of Agriculture and Forestry at prefecture level were made.

Also, on a sample basis, the sites for 10 different schemes were visited. The files and documentary evidence for 13 of the 16 different structural measures provided for in the Regulation were verified in 3 nomos. It was found that despite what are satisfactory implementing arrangements in theory, their complexity and the large number of responsible departments make it difficult to coordinate and apply fully Regulation (EEC) No 1975/82.

Also, the application of this Regulation, as that of other regulations involving integrated programmes, inevitably involves heavy administrative costs and compels the governments of the Member State to organize coordination and responsibilities among the various departments on the basis of detailed and specific instructions.

(c) Veterinary measures in the Community

Decision 80/1096/EEC

For this measure, 2 on-the-spot inspections were made:

Belgium

The first visit took place in Brussels, at the Ministry of Agriculture, Department for Veterinary Inspection at Uccle, at the National Institute for Veterinary Research at Antwerp, and the Veterinary Inspectorate of the 8th "circonscription". It was found that the administrative execution of the measure was entirely satisfactory and that the regulations and control procedures were properly complied with.

Germany

The second visit was to Münster (North Rhine/Westphalia) and Hanover (Lower Saxony), to the departments responsible, and to the Tierseuchenkasse. The inspection showed that the various regulations are properly implemented.

A question of interpretation concerning the composition of the Member State's expenditure has been referred to the Commission staff.

4.3 Irregularities

The cases of irregularities are shown in the tables at Annexes 55 to 57.

As the tables show, 33 new cases were recorded in 1983, 4th quarter and in 1984, 13 of which have already been settled.

Of the total of 568 cases recorded, 490 (86%) have been closed and finally settled.

Aid granted from the Fund, by Member State, up to 31 December 1984

ANNEX 1

DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETERLAND	UNITED KINGDOM	TOTAL
17/64	135.811.568	46.276.050	503.462.087	-	405.241.258	73.320.787	658.149.678	8.851.930	139.394.243	134.641.539	2.115.148.540
355/77	35.759.822	30.354.519	153.882.859	133.140.150	233.095.941	96.804.552	440.525.394	2.411.762	49.972.924	101.538.231	1.282.496.304
1760/78	-	-	-	-	34.164.719	-	100.642.700	-	-	-	134.807.419
269/79	-	-	-	-	74.130.195	-	155.705.366	-	-	-	229.837.161
1362/79	-	-	-	-	-	-	265.435.108	-	-	-	265.435.108
1552/79	852.373	4.828.361	4.885.910	8.047.072	13.478.327	20.113.628	28.155.216	-	3.453.367	19.808.341	103.623.215
2722/72	-	-	2.868.852	-	6.714.062	-	-	-	-	-	9.582.914
1505/76	-	-	-	-	-	-	45.000.000	-	-	-	45.000.000
2395/79	-	-	-	-	12.115.000	-	-	-	-	-	12.115.000
1943/81	-	-	-	-	-	-	-	-	-	-	-
1938/81	-	-	30.825.117	-	-	-	-	-	-	6.057.859	6.057.859
458/80	-	-	2.626.061	-	51.793.360	-	5.438.100	-	-	-	30.825.117
2363/83	-	-	-	14.073.007	-	-	-	-	-	-	59.862.521
2303/83	3.952.728	4.616.363	3.199.650	2.394.582	12.833.450	3.077.917	22.183.579	-	2.068.897	9.802.980	14.073.007
TOTAL I	176.376.591	86.035.313	701.750.546	162.654.811	843.571.312	193.316.884	1.731.236.241	11.263.692	194.899.431	271.849.000	4.372.994.421
<u>INDIRECT MEASURES</u>											
In progress	43.499.255	93.846.654	502.580.128	82.164.571	553.003.277	311.506.010	122.129.263	9.201.736	99.230.667	581.949.519	2.409.111.080
Completed	9.199.762	2.298.195	58.990.946	-	45.288.614	1.872.921	177.468.319	7.946.446	10.061.304	40.340.666	353.467.173
TOTAL II	52.699.017	96.144.849	561.571.074	82.164.571	608.291.891	313.378.931	299.597.582	17.148.182	109.291.971	622.290.185	2.762.578.253
TOTAL I + II	229.075.608	182.230.762	1.263.321.620	244.819.382	1.451.863.203	506.695.815	2.030.833.823	28.411.874	304.181.402	894.139.185	7.135.572.674

Aid payments from the Fund, by Member State, up to 31 December 1984

ANNEX 2

DIRECT MEASURES

(UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	123.500.794	42.808.290	512.013.488	-	327.696.895	36.854.582	283.472.297	6.776.276	134.636.687	98.007.177	1.565.766.486
355/77	23.373.291	20.969.387	100.030.987	6.816.561	117.311.807	36.296.479	148.549.579	895.156	34.714.123	50.268.186	539.225.556
1852/78	823.384	3.821.861	3.944.834	561.820	7.230.112	17.156.331	10.741.893	-	1.628.779	15.118.136	61.027.130
1505/76	-	-	-	-	-	-	21.155.310	-	-	-	21.155.310
2395/79	-	-	-	-	8.477.531	-	-	-	-	-	8.477.531
1760/78	-	-	-	-	20.021.540	-	31.444.576	-	-	-	51.466.116
269/79	-	-	-	-	35.995.991	-	71.476.307	-	-	-	107.472.298
1382/78	-	-	-	-	-	-	86.380.421	-	-	-	86.380.421
2722/72	-	-	2.868.652	-	6.515.595	-	-	-	-	-	9.384.447
1943/81	-	-	-	-	-	-	-	-	-	1.734.992	1.734.992
1938/81	-	-	7.218.344	-	-	-	-	-	-	-	7.218.344
2908/83	173.241	649.241	1.797.573	-	1.726.990	1.299.699	48.959	-	-	1.240.083	6.931.270
TOTAL I	147.875.690	68.249.263	627.364.078	7.378.381	524.976.461	91.607.091	653.269.342	7.671.432	170.979.589	166.368.574	2.466.239.901
<u>INDIRECT MEASURES</u>											
In progress	53.137.684	92.007.552	500.312.273	82.432.190	603.904.488	325.097.646	126.340.190	9.267.514	99.875.950	534.694.555	2.477.560.058
Completed	9.199.762	2.298.195	58.990.946	-	45.283.614	1.872.921	177.468.319	7.946.446	10.061.304	40.340.666	353.467.173
TOTAL II	62.337.446	94.305.747	559.303.225	82.432.190	649.193.102	326.970.567	303.808.509	17.213.960	109.937.264	625.025.221	2.831.027.231
TOTAL I + II	210.213.136	162.555.010	1.187.667.303	89.810.571	1.174.169.563	418.577.658	957.077.851	24.885.392	280.916.853	791.393.795	5.297.267.132

DIRECT MEASURES

ANNEX 3

Aid granted from 1 January to 31 December 1984

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
355/77	5.983.857	4.360.076	19.387.040	47.211.036	34.359.078	17.107.072	65.656.337	770.399	4.370.695	21.242.431	220.448.021
1760/78	-	-	-	-	2.525.700	-	12.911.836	-	-	-	15.437.536
259/79	-	-	-	-	19.241.452	-	24.613.492	-	-	-	43.854.944
1362/78	-	-	-	-	-	-	52.164.463	-	-	-	52.164.463
458/80	-	-	1.453.268	-	26.936.698	-	974.320	-	-	-	29.364.286
1943/81	-	-	-	-	-	-	-	-	-	1.550.192	1.550.192
1938/81	-	-	8.956.102	-	-	-	-	-	-	-	8.956.102
2968/83	-	-	-	14.073.008	-	-	-	-	-	-	14.073.008
2908/83	3.952.726	4.616.363	3.199.660	2.394.582	12.833.450	3.077.917	22.183.679	-	2.068.897	9.802.980	64.130.256
TOTAL I	9.936.585	8.976.439	32.996.070	63.678.626	95.896.378	20.184.989	178.504.127	770.399	6.439.592	32.595.603	449.978.808
<p><u>INDIRECT MEASURES</u></p> <p><u>Commitments from 1 January to 31 December 1984</u></p>											
TOTAL II	6.817.422	11.183.638	59.647.800	47.415.496	95.293.556	53.028.075	3.125.956	3.477.932	13.023.208	101.993.805	395.006.873
TOTAL I + II	16.754.007	20.160.077	92.643.870	111.094.112	191.189.934	73.213.064	181.630.083	4.248.331	19.462.800	134.589.408	844.985.686

DIRECT MEASURES

ANNEX 4

Aid payments from 1 January to 31 December 1984

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	1.647.970,22	124.319,45	4.931.767,98	-	4.186.848,22	715.336,14	12.237.067,49	58.391,03	2.052.993,88	1.076.254,94	27.090.949,35
355/77	4.481.409,74	2.559.359,25	18.547.970,76	5.411.187,28	25.849.923,93	10.500.002,35	50.264.340,11	400.444,87	9.730.493,92	10.537.767,39	138.282.905,60
1505/76	-	-	-	-	-	-	2.230.409,99	-	-	-	2.230.409,99
1760/78	-	-	-	-	5.097.095,80	-	14.351.018,11	-	-	-	19.458.113,91
269/79	-	-	-	-	13.504.358,20	-	21.767.433,71	-	-	-	35.271.791,91
1362/78	-	-	-	-	-	-	25.944.914,89	-	-	-	25.944.914,89
1943/81	-	-	-	-	-	-	-	-	-	180.829,96	180.829,96
1938/81	-	-	6.115.290,51	-	-	-	-	-	-	-	6.115.290,51
1852/78	101.589,00	1.668.331,00	1.868.859,00	460.215,00	4.487.018,00	4.544.833,00	3.310.900,00	-	1.169.371,00	4.812.482,00	22.423.598,00
2908/83	178.241,00	649.725,00	1.787.573,00	-	1.726.990,00	1.299.699,00	48.959,00	-	-	1.240.083,00	6.931.270,00
TOTAL I	6.409.209,96	5.001.734,70	33.251.461,25	5.871.402,28	54.852.234,15	17.059.870,49	130.215.043,30	458.835,90	12.962.864,80	17.847.417,29	283.930.074,12

INDIRECT MEASURES

Payments from 1 January to 31 December 1984

TOTAL II	6.817.421,56	11.183.638,24	59.647.799,75	47.415.486,10	95.293.555,77	53.028.074,96	3.125.955,52	3.477.931,80	13.023.207,82	101.993.804,95	395.006.876,47
TOTAL I + II	13.226.631,52	16.185.372,94	92.899.261,00	53.286.888,38	150.145.789,92	70.087.945,45	133.340.998,82	3.936.767,70	25.986.072,62	119.841.222,24	678.936.950,59

INDIRECT MEASURES

ANNEX 5

Payments made in 1984 for general socio-structural measures, measures to assist less-favoured regions and structural measures connected with common market organizations

(ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIE	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
<u>I. General socio-structural</u>											
Directive No 72/159/EEC	3.432.436,62	6.663.430,75	29.569.349,79	150.670,75	21.464.047,74	-	-	510.462,27	10.931.586,83	39.747.881,80	112.499.669,61
Directive No 72/160/EEC	24.359,40	-	739.764,49	-	270.999,45	26.123,61	-	-	-	17.529,40	1.079.772,35
Directive No 72/161/EEC	229.049,46	132.752,34	356.013,46	-	-	146.740,85	-	-	-	53.586,48	919.142,59
TOTAL I	3.685.845,48	6.796.183,09	30.665.127,74	150.670,75	21.735.047,19	172.864,46	-	510.462,27	10.931.586,88	39.918.993,69	114.496.781,54
<u>II. To assist less-favoured regions</u>											
Directive No 75/258/EEC	2.430.039,12	-	12.295.322,96	24.877.991,70	31.952.599,91	25.354.109,33	-	2.822.104,39	26.632,14	36.659.237,68	136.417.936,23
Regulation (EEC) No 270/79	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1944/81	-	-	-	-	-	-	2.845.692,54	-	-	-	2.845.692,54
Directive No 78/627/EEC	-	-	-	-	6.865.573,12	-	-	-	-	-	6.865.573,12
Directive No 79/173/EEC	-	-	-	-	225.087,33	-	-	-	-	-	225.087,33
Directive No 79/174/EEC	-	-	-	-	-	-	-	-	-	-	-
Directive No 79/359/EEC	-	-	-	-	197.143,81	-	-	-	-	-	197.143,81
Regulation (EEC) No 1940/81	-	-	-	-	497.640,03	-	-	-	-	-	497.640,03
Directive No 91/527/EEC	-	-	-	-	10.964.723,84	-	-	-	-	-	10.964.723,84
Directive No 78/628/EEC	-	-	-	-	-	8.455.747,41	-	-	-	-	8.455.747,41
Directive No 79/167/EEC	-	-	-	-	-	655.836,77	-	-	-	1.517.271,76	2.173.108,53
Regulation (EEC) No 1820/80	-	-	-	-	-	8.078.831,99	-	-	-	-	8.078.831,99
Regulation (EEC) No 1054/81	-	-	-	-	-	8.716.823,73	-	-	-	1.421.874,13	10.138.697,86
Regulation (EEC) No 1821/80	-	244.188,00	-	-	-	-	-	-	-	-	244.188,00
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	-	1.891.266,17	1.891.266,17
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	11.674.799,47	11.674.799,47
Regulation (EEC) No 1975/82	-	-	-	19.342.267,02	-	-	-	-	-	-	19.342.267,02
Regulation (EEC) No 2966/83	-	-	-	306.417,51	-	-	-	-	-	-	306.417,51
Regulation (EEC) No 2968/83	-	-	-	-	-	-	-	-	-	-	-
TOTAL II	2.430.039,12	244.188,00	12.295.322,96	44.526.596,23	50.702.768,04	51.261.349,23	2.845.692,54	2.822.104,39	26.632,14	53.164.449,21	220.319.140,86
<u>III. Structural connected with common market organizations</u>											
Regulation (EEC) No 1360/78	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1636/77	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1035/72	56.786,70	-	-	-	454.848,12	-	280.262,98	-	-	186.227,88	980.125,68
Regulation (EEC) No 389/82	-	-	-	2.708.219,12	-	-	-	-	-	-	2.708.219,12
Regulation (EEC) No 1078/77	642.751,26	4.143.267,15	16.066.072,28	-	5.943.150,76	1.593.861,27	-	145.365,14	2.064.988,90	8.788.905,18	39.388.361,84
Regulation (EEC) No 1163/76	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 456/80	-	-	-	-	14.586.070,05	-	-	-	-	-	14.586.070,05
Regulation (EEC) No 457/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 458/80	-	-	621.276,77	-	1.859.475,61	-	-	-	-	-	2.480.752,38
Regulation (EEC) No 2511/69	-	-	-	-	-	-	-	-	-	-	-
TOTAL III	701.537,96	4.143.267,15	16.687.349,05	2.708.219,12	22.843.544,54	1.593.861,27	280.262,98	145.365,14	2.064.988,90	8.975.133,06	60.143.529,07
TOTAL I + II + III	6.817.421,56	11.183.638,24	59.647.799,75	47.415.486,10	95.281.359,77	53.028.074,96	3.125.955,52	3.477.931,80	13.023.207,82	101.958.575,95	394.959.451,47
<u>IV. Fishery Measures</u>											
Financed under item 461 of the budget											
Regulation (EEC) No 3796/81 TOTAL IV	-	-	-	-	12.196,00	-	-	-	-	35.229,00	47.425,00
TOTAL I + II + III + IV	6.817.421,56	11.183.638,24	59.647.799,75	47.415.486,10	95.293.555,77	53.028.074,96	3.125.955,52	3.477.931,80	13.023.207,82	101.993.804,95	395.006.976,47
<u>Financed chapter 33 of the budget</u>											
Directive No 82/400/EEC	1.114.274,34	28.281,07	134.770,62	210.064,15	2.685.410,04	1.560.691,74	1.524.991,75	-	-	-	7.259.083,71
Regulation (EEC) No 1055/81	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1096/EEC	1.606.844,27	-	5.721.529,75	53.478,66	462.853,59	-	-	2.163,19	6.588.016,48	-	14.434.296,35
Regulation (EEC) No 2969/83	-	-	-	-	-	-	21.322.685,72	-	-	-	21.322.685,72
TOTAL	2.721.118,61	28.281,07	5.856.300,37	263.542,81	3.148.263,63	1.560.691,74	23.347.677,47	2.163,19	6.588.016,48	-	43.516.655,35
GRAND TOTAL	9.539.140,17	11.211.919,31	65.504.100,12	47.679.028,91	99.441.819,40	54.588.766,70	26.473.632,99	3.480.094,99	19.611.224,30	101.993.804,95	438.523.531,82

DIRECT FINANCING

ANNEX 6

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 365/77 - Year 1974

(1000 ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre Orientale/Oost-Vlaanderen	5	1.368	Stork/benhavn	1	19	Schleswig-Holstein	12	1.367	Ile-de-France	1	296	Missi	8	4.478	Donegal	3	351	Piemonte	2	1.454	Luxembourg	3	770	Groningen	-	-	North	4	1.493
Flandre Occidentale/Vest-Vlaanderen	10	1.261	Stork/benhavn	4	635	Hamburg	-	-	Champagne-Ardenne	4	876	Anatoliki Sterea	5	5.831	North-West	2	545	Valle d'Aosta	1	324	-	-	Friesland	-	-	Yorkshire-Humberside	8	1.582	
Antwerpen	1	830	Stork/benhavn	25	3.706	Niedersachsen	12	4.058	Picardie	-	-	Ditiki Sterea	2	5.056	North-East	10	3.822	Liguria	1	352	-	-	Drenthe	-	-	East-Midlands	6	2.325	
Liebourg/Lieburg	4	1.059	Vest for Stork/benhavn	-	-	Bremen	3	118	Haute-Normandie	3	1.275	Paloponissos	6	3.322	West	5	2.317	Lombardia	1	515	-	-	Overijssel	2	126	Midlands	7	915	
Brabant	7	916	Vest for Stork/benhavn	-	-	Nordrhein-Westfalen	5	477	Normandie Centre	2	738	Thrakl	1	157	Midlands	3	3.215	Trentino	9	3.130	-	-	Gelderland	7	915	East-England	16	2.931	
Hainaut/Henegouwen	3	216	Groenland	-	-	Hessen	12	1.759	Normandie	3	742	Anatoliki Makedonia	2	6.779	East	6	927	Veneto	9	3.130	-	-	Utrecht	1	579	South-East	14	1.956	
Namur/Namoc	-	-	Fiere regioer	-	-	Rheinland-Pfalz	12	3.226	Bourgoone	3	742	Kentriki Makedonia	5	4.426	Midwest	3	1.040	Emilia-Romagna	28	11.400	-	-	Noord-Holland	3	357	South-West	7	1.010	
Litga/Lviek	2	165	-	-	Baden-Württemberg	35	3.088	Nord-Pas-de-Calais	2	428	Kentriki Makedonia	5	4.426	South-East	3	2.042	Toscana	15	3.718	-	-	Zuid-Holland	4	441	West-Midlands	3	1.353		
Luxembourg	1	168	-	-	Bayern	8	4.794	Lorraine	2	1.059	Ditiki Makedonia	2	326	South-West	6	2.848	Umbria	5	1.354	-	-	Zeeland	3	525	North-West	3	823		
Multi-regionale gebieden	-	-	-	-	Berlin (West)	-	-	Alsace	1	425	Thrakl Makedonia	2	326	Multi-regional	-	-	Marche	10	4.311	-	-	Noord-Brabant	3	1.360	Wales	7	962		
					Mehrere Regionen betreffend	-	-	Franche-Comté	1	745	Islros	5	7.573				Lazio	9	3.160	-	-	Limburg	1	68	Scotland	21	3.822		
								Pays-de-la-Loire	4	2.280	Kentriki Sterea	1	1.812				Abruzzi	3	2.026	-	-	Zuid-Polders	-	-	Inter-regionale gebieden	-	-		
								Bretagne	10	3.733	Thessalia	4	5.731				Molise	7	-	-	-	-	-	-	North-Ireland	18	2.994		
								Poitou-Charantes	3	1.137	Kriti	2	1.655				Puglia	7	3.453	-	-	-	-	-	Multi-regional	-	-		
								Aquitaine	15	2.509	Multi-regionaux	1	65				Basilicata	2	742	-	-	-	-	-	-	-			
								Provence-Côte d'Azur	30	2.656						Calabria	5	5.657	-	-	-	-	-	-	-				
								Corse	2	71						Sicilia	9	6.182	-	-	-	-	-	-	-				
								Multi-regionaux	-	-						Sardegna	3	4.103	-	-	-	-	-	-	-				
																Multi-regionali	8	6.930	-	-	-	-	-	-	-				
TOTAL	33	5.983		30	4.360		99	19.387		181	34.359		44	47.211		41	17.107		125	65.656		3	770		24	4.371		107	21.242

DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1979

(1000 ECU/ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted			
Flandre Orientale/ Oost-Vlaanderen	30	5.108	Storky-banbarn	7	653	Schleswig-Holstein	84	16.676	Ile-de-France	3	420	Misri	10	4.853	Donegal	24	8.270	Piemonte	22	9.014	Luxembourg	12	2.412	Groenigen	3	724	North	27	4.966
Flandre Occidentale/ West-Vlaanderen	57	9.392	Storky-banbarn	31	4.064	Hamburg	2	2.582	Champagne-Ardenne	13	5.684	Anatoliki Sterea	9	8.648	North-West	9	3.134	Valle d'Aoste	5	1.016				Friesland	5	3.568	Yorkshire-Humberside	36	7.419
Antwerpen/ Antwerpen	26	4.527	Storky-banbarn	134	25.536	Niedersachsen	82	23.892	Picardie	9	2.912	Ditiki Sterea	9	6.889	North-East	47	17.413	Liguria	4	2.791				Drenthe	1	55	East-Midlands	37	9.149
Limbourg/ Limburg	10	2.214	Storky-banbarn	1	102	Bremen	4	144	Normandie	22	6.187	Kentriki Makedonia	16	19.285	West	26	12.494	Lombardia	19	14.284				Overijssel	9	1.945	East-Midlands	37	9.149
Brabant	21	4.189	Storky-banbarn	1	102	Nordrhein-Westfalen	51	14.290	Centre	11	5.590	Peloponnisos	31	13.394	Midlands	16	10.635	Trentino-Alto Adige	54	24.363				Gelderland	28	4.320	East-Midlands	37	9.149
Hainaut/ Henegouwen	16	1.815	Storky-banbarn	1	102	Hessen	74	15.926	Basse-Normandie	17	6.591	Thrakia	4	696	East	42	11.675	Veneto	58	23.136				Utrecht	4	1.247	East-Midlands	37	9.149
Namur/ Namen	5	4.093	Storky-banbarn	1	102	Rheinland-Pfalz	50	11.305	Bourgogne	10	2.783	Anatoliki Makedonia	7	7.713	Midwest	21	6.456	Friuli-Venezia G.	1	698				Noord-Holland	23	9.284	South-East	53	10.689
Liège/ Luik	19	2.691	Storky-banbarn	1	102	Baden-Württemberg	292	35.145	Nord-Pas-de-Calais	21	11.012	Kentriki Makedonia	16	19.285	South-East	43	13.226	Emilia-Romagna	161	47.796				Noord-Holland	23	9.284	South-West	40	9.129
Luxembourg	6	890	Storky-banbarn	1	102	Berlin (West)	-	-	Lorraine	6	2.971	Ditiki Makedonia	4	2.061	South-West	43	11.101	Toscana	57	12.034				Zuid-Holland	47	18.638	West-Midlands	24	5.843
Multi-regionale gebieden	3	840	Storky-banbarn	1	102	Mehrere Regionen betreffend	-	-	Alsace	10	4.116	Makedonia	14	10.377	Multi-regional	4	2.401	Marche	42	23.896				Zeeiland	16	1.228	North-West	19	3.830
	192	35.760		173	30.365		713	153.883	Franche-Comté	2	1.125	Thessalia	12	10.513				Lazio	73	28.675				Noord-Brabant	23	6.775	Wales	31	5.765
									Pays-de-la-Loire	26	11.216	Kriti	8	4.238				Abruzzi	26	24.627				Limburg	10	1.992	Scotland	124	15.990
									Bretagne	36	16.809	Multi-regionaux	7	47.661				Molise	3	2.293				Zuid-Polders	1	126	Ireland	86	15.133
									Poitou-Charentes	12	5.126							Puglia	33	36.374				Inter-regionale gebieden	1	73	Multi-regional	1	138
									Aquitaine	74	14.318							Basilicata	19	23.186									
									Midi-Pyrénées	31	8.098							Calabria	34	37.733									
									Limousin	9	2.191							Sardinia	43	30.689									
									Rhône-Alpes	29	13.087							Multi-regional	15	18.083									
									Auvergne	4	1.527																		
									Languedoc-Roussillon	279	80.748																		
									Provence-Côte d'Azur	98	18.908																		
									Corse	3	114																		
									D.O.M.	7	2.380																		
									Multi-regionaux	14	9.184																		
TOTAL	192	35.760		173	30.365		713	153.883		746	233.097		132	138.140		275	96.805		762	440.526		12	2.412		171	49.973		517	101.538

DIRECT MEASURES

ANNEX E

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1994

(ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		EGYPT		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NETHERLAND		UNITED KINGDOM		TOTAL		# of sections
	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	
I. Milkproducts	-	-	-	-	-	-	2	66,709	1	13,880	-	-	3	3,524,058	-	-	-	-	-	-	6	3,604,647	1,1
II. Meat	5	737,048	11	2,300,131	5	3,592,360	5	20,670,754	17	10,141,758	14	9,488,524	4	3,757,692	-	-	5	336,131	30	9,641,987	96	59,666,395	27,1
III. Wine	-	-	-	-	36	5,626,656	8	7,820,645	103	9,838,425	-	-	10	4,490,660	3	770,399	-	-	-	-	160	28,546,785	12,9
IV. Fruit and vegetables	8	1,011,174	2	486,517	10	3,320,314	9	7,072,610	40	8,615,984	3	1,583,364	32	20,538,567	-	-	9	2,865,372	14	1,824,670	127	47,318,572	21,5
V. Flowers and plants	-	-	2	209,844	1	43,646	1	3,969,609	1	202,385	-	-	-	-	-	-	-	-	-	-	5	4,425,484	2,0
VI. Fishery products	6	720,778	11	739,822	11	567,218	7	1,359,072	6	815,766	7	2,026,595	11	4,138,455	-	-	-	-	18	1,534,748	77	11,902,452	5,4
VII. Cereals	9	2,346,232	1	85,504	23	3,072,941	2	294,407	4	2,137,994	2	394,662	49	17,928,657	-	-	-	-	17	4,660,338	107	30,910,750	14,0
VIII. Animal feed	-	-	-	-	-	-	-	-	-	-	3	1,062,357	3	570,834	-	-	-	-	5	1,203,866	11	2,837,057	1,3
IX. Seeds	1	87,059	2	476,105	7	1,121,199	1	1,927,155	4	1,579,010	-	-	-	-	-	-	2	101,228	6	494,269	23	5,786,025	2,6
X. Eggs and poultry	2	899,486	1	62,153	-	-	2	362,382	-	-	4	975,921	-	-	-	-	8	1,067,964	6	782,333	23	4,150,239	1,9
XI. Olive oil	-	-	-	-	-	-	7	3,677,593	-	-	-	-	8	8,417,395	-	-	-	-	-	-	15	12,095,088	5,5
XII. Tobacco	-	-	-	-	-	-	-	-	-	-	-	-	3	736,342	-	-	-	-	-	-	3	736,342	3,3
XIII. Other	2	182,080	-	-	6	2,042,703	-	-	5	1,013,886	8	1,575,629	2	1,553,677	-	-	-	-	11	2,100,220	34	8,468,195	3,9
TOTAL AID GRANTED	33	5,983,857	30	4,360,076	99	19,387,040	44	47,211,036	191	34,359,078	41	17,107,072	125	65,656,337	3	770,399	24	4,370,695	107	21,242,431	687	220,448,021	100,0
TOTAL INVESTMENT		31,775,494		37,145,099		97,150,245		100,091,157		152,414,191		48,445,492		206,742,623		3,158,511		29,883,994		112,848,933		819,655,739	

DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1979-1984

(EGP/ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDELAND		UNITED KINGDOM		TOTAL		% of sectors
	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	Number projects	Aid granted	
I. Milkproducts	25	5,585,760	17	3,596,562	65	29,965,363	9	11,850,226	16	7,846,982	57	15,602,019	63	25,059,267	-	-	41	12,665,466	58	14,375,032	351	126,546,677	9,9
II. Meat	51	9,642,890	49	12,388,411	43	14,613,104	9	25,679,563	100	52,634,959	81	45,546,707	28	15,229,124	-	-	44	8,450,564	123	36,403,520	528	220,588,942	17,2
III. Wine	-	-	-	-	180	26,290,222	24	16,440,328	301	77,171,573	-	-	165	81,130,908	10	2,178,490	-	-	-	-	680	203,211,521	15,9
IV. Fruit and vegetables	49	10,821,531	8	1,093,253	124	27,900,037	42	20,049,891	203	56,496,054	5	3,310,612	240	175,578,347	-	-	38	15,373,210	47	6,036,195	756	316,719,130	24,7
V. Flowers and plants	2	110,270	10	2,153,048	21	4,694,882	1	3,969,609	4	1,857,567	2	356,329	1	2,169,201	-	-	14	10,154,126	3	144,330	58	25,615,862	2,0
VI. Fishery products	13	1,180,065	61	4,298,644	28	1,733,541	7	1,359,072	21	5,118,705	35	9,786,588	67	33,984,296	-	-	14	1,195,860	92	9,485,911	338	68,142,682	5,3
VII. Cereals	20	3,299,088	1	85,504	144	19,531,996	12	45,919,039	16	7,899,112	34	6,179,377	99	39,851,317	-	-	-	-	68	16,001,391	394	138,767,424	10,8
VIII. Animal feed	2	960,801	7	2,194,928	-	-	-	-	1	152,831	19	7,183,383	8	6,351,947	1	22,584	-	-	23	2,229,666	61	19,096,160	1,5
IX. Seeds	7	576,496	8	1,809,047	56	11,385,486	1	1,927,155	33	12,586,840	-	-	3	464,246	1	210,688	6	320,663	19	1,703,124	134	30,983,745	2,4
X. Eggs and poultry	12	1,944,475	6	1,021,582	4	1,670,983	3	2,221,936	3	902,435	28	5,599,151	-	-	-	-	14	1,813,035	37	6,059,467	107	21,233,064	1,7
XI. Olive oil	-	-	-	-	-	-	23	8,151,633	10	1,631,968	-	-	34	21,093,037	-	-	-	-	-	-	67	30,876,638	2,4
XII. Tobacco	-	-	-	-	1	168,519	-	-	-	-	-	-	35	25,503,482	-	-	-	-	-	-	36	25,672,001	2,0
XIII. Other	11	1,638,546	6	1,717,540	47	15,928,726	1	571,698	38	8,796,915	14	3,240,386	19	14,110,222	-	-	-	-	47	9,038,425	183	55,042,458	4,3
TOTAL AID GRANTED	192	35,759,922	173	30,364,519	713	153,882,859	132	138,140,150	746	233,095,941	275	96,804,552	762	440,525,394	12	2,411,762	171	49,972,924	517	101,538,291	3,693	1,282,496,304	100,0
TOTAL INVESTMENT		205,483,094		209,248,021		801,129,188		354,919,613		961,290,102		347,825,903		1,329,669,004		10,977,577		397,423,548		501,745,048		5,119,731,098	

DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1984

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total Investment ('000 ECU)	Projects financed		
								Number	Aid granted ('000 ECU)	Total Investment ('000 ECU)
BELGIQUE/BELGIE	108	4	3	-	68	104	129.797	33	5.984	31.775
DANMARK	86	-	1	1	54	86	134.374	30	4.360	37.145
DEUTSCHLAND	350	24	-	1	226	328	420.719	99	19.387	97.150
ELLAS	117	3	2	-	66	114	409.958	44	47.211	100.091
FRANCE	287	6	1	14	85	281	260.982	181	34.359	152.414
IRELAND	101	20	-	1	39	81	114.962	41	17.107	48.445
ITALIA	193	2	1	2	63	191	400.247	125	65.656	206.743
LUXEMBOURG	4	-	-	-	1	4	4.339	3	770	3.159
NEDERLAND	28	-	-	-	4	28	50.854	24	4.371	29.884
UNITED KINGDOM	286	8	3	14	154	283	394.163	107	21.243	112.849
TOTAL	1.560	67	11	33	762	1.502	2.320.395	687	220.448	819.655

DIRECT MEASURES

ANNEX 11

Payments made up to 31.12.1984 under Regulation (EEC) No 355/77

(EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1978	3.166.575,01	2.836.734,30	15.958.578,09	-	16.114.790,06	3.780.675,76	16.905.283,11	178.231,41	3.851.739,97	10.454.598,94	73.247.206,65
1979	4.186.531,87	3.039.335,20	14.936.172,67	-	18.488.377,31	2.995.583,94	31.543.922,00	201.761,72	5.183.373,30	7.513.513,43	83.088.571,49
1980	4.127.166,53	3.875.010,33	15.601.730,65	-	28.732.663,96	3.222.722,58	35.675.397,03	-	6.239.042,63	10.139.090,53	116.511.924,24
1981	4.459.951,07	4.305.408,21	20.820.618,65	2.742.611,89	25.154.512,39	10.013.750,56	29.493.389,93	48.513,20	9.737.544,98	9.586.408,95	116.362.909,63
1982	3.871.668,85	3.854.812,98	17.352.867,29	1.042.184,09	18.654.477,11	7.866.497,29	24.511.178,49	66.204,78	5.030.150,56	6.745.134,96	83.995.176,40
1983	3.442.738,19	2.966.139,61	11.122.608,87	3.031.764,59	9.936.120,55	3.314.050,08	9.420.408,16	400.444,87	3.813.344,28	5.205.689,42	52.713.308,62
1984	118.659,43	91.946,04	1.239.411,10	-	170.766,03	103.199,25	-	-	858.927,88	624.749,46	3.206.659,19
GRAND TOTAL	23.373.290,95	20.969.386,67	100.030.987,32	6.816.560,57	117.311.807,41	36.236.479,46	148.549.578,62	895.155,98	34.714.123,50	50.268.185,74	539.225.556,22

Situation by Member State of projects financed

ANNEX 12

Regulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	131	105	1	85
DANMARK	171	116	4	51
DEUTSCHLAND	712	433	6	269
ELLAS	140	27	2	111
FRANCE	739	229	2	502
IRELAND	273	103	11	159
ITALIA	746	254	89	403
LUXEMBOURG	12	4	1	7
NEDERLAND	170	91	6	73
UNITED KINGDOM	512	310	22	180
TOTAL	3.666	1.677	150	1.839

Regulation (EEC) No 355/77

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	Aid granted to 1978 projects financed in 1978	Aid granted to 1979 projects financed in 1979	Aid granted to 1980 projects financed in 1980	Aid granted to 1981 projects financed in 1981	Aid granted to 1982 projects financed in 1982	Aid granted to 1983 projects financed in 1983	Aid granted to 1984 projects financed in 1984
BELGIQUE/BELGIE	91,35	94,81*	84,06	86,92	71,10	60,96	2,14
DANMARK	92,99	94,75*	95,57	95,98	72,38	62,39	2,29
DEUTSCHLAND	92,52	91,65	75,01	81,06	62,95	40,32	6,84
ELLAS	-	-	-	21,71	9,64	5,76	0,00
FRANCE	74,83	76,92	76,02	74,32	53,57	27,60	0,54
IRELAND	63,76	52,44	61,02	57,70	51,72	16,38	0,65
ITALIA	57,51	56,85	62,09	48,28	30,46	13,75	0,00
LUXEMBOURG	89,11*	95,72*	0,00	93,15*	59,75	37,92	0,00
NEDERLAND	82,92*	81,16	81,72	79,73	73,65	41,69	22,65
UNITED KINGDOM	89,83	70,61	72,10	69,41	45,91	30,73	3,07

(*) The balance consists of renunciations and suppressions.

"Sectoral" programmes under Regulation (EEC) No 355/77, approved by 31.12.1984

Exchange rate : 2.1.1979

ANNEX 13

(Investments planned in m ECU)

SECTOR \ COUNTRY	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
Oilseeds and oil plants	-	-	-	277	104	-	65	-	-	-	446
Livestock production and mixed programmes	-	50	14	379	104	8	434	-	-	-	989
Cereals	58	-	119	316	97	50	679	-	-	52	1 371
Fruit and vegetables	94	128	343	213	192	-	350	-	122	-	1 442
Potatoes	19	44	87	-	-	49	88	-	-	52	339
Wine	-	-	373	37	337	-	200	11	-	-	958
Tobacco	-	-	2	104	-	-	80	-	-	-	186
Seeds	13	34	72	81	93	-	-	-	19	10	322
Forestry - Horticulture	6	-	43	14	40	36	40	-	113	82	374
Milk	96	265	345	9	209	185	-	-	94	218	1 421
Cattle and meat	76	172	61	-	212	207	-	-	40	140	908
Eggs and poultry	20	6	9	-	137	4	19	-	24	33	252
Fisheries	6	72	48	50	72	43	115	-	11	64	481
Other, including cross-sector programmes	10	-	10	-	122	-	-	-	-	255	397
Marketing and processing of agricultural products	-	-	-	-	-	-	175	-	-	-	175
TOTAL	398	771	1 526	1 480	1 719	582	2 245	11	423	906	10 061
NUMBER OF PROGRAMMES	13	12	45	8	17	10	19	1	13	15	153

ANNEX 14

DIRECT MEASURES

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No. 17/94/EEC - Years 1984-1979

(1000 EA)

BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Nord	68,146	1st for Stonebaelt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,706	Donegal	5,523	Nord-Ovest	31,798	Grand Duché	8,952	Noord	46,624	Scotland	34,489
Sud	43,910	2nd for Stonebaelt	28,371	Hamburg	2,487	Bassin parisien	58,954	North-West	2,939	Lombardia	31,351			Oost	23,188	North	6,763
Brabant	11,600	Ordnland	1,554	Bremen	8,383	Nord	20,646	North-East	6,947	Nord Est	111,818			West	45,600	Northern-Ireland	20,225
Multi-regional	12,156	Multi-regional	5,631	Niedersachsen	101,595	Est	21,553	West	2,491	Emilia-Romagna	91,166			Zuid-West	4,222	North-West	7,325
				Rheinland-Westfalen	52,291	Ouest	93,646	Midlands	1,745	Centre	106,994			Zuid	18,952	Yorkshire-Humberside	14,698
				Hessen	44,023	Sud-Ouest	48,594	East	5,485	Lazio	49,630			Multi-regional	808	Wales	4,331
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midwest	4,814	Campania	20,024					West-Midlands	6,070
				Baden-Württemberg	71,881	Méditerranée	72,096	South-East	11,890	Abruzzi-Molise	34,508					East-Midlands	6,726
				Bayern	109,728	D.O.M.	8,329	South-West	12,716	Sud	120,901					East-England	8,906
				Saarland	815	Multi-regional	22,468	Multi-regional	18,770	Sicilia	44,995					South-West	5,514
				Berlin (West)	401					Sardegna	7,327				South-East	2,667	
				Multi-regional	15,039					Multi-regional	17,649				Multi-regional	9,749	
TOTAL	135,812		46,277		503,373		405,242		73,320		668,161		8,952		139,395		134,642

DIRECT MEASURES

Payments made up to 31.12.1984 (EUA) under Regulation No 17/64/EEC

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM	TOTAL
1964	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-	7.594.839,00
1965	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-	13.350.723,00
1966	3.144.330,00	-	9.989.276,50	7.996.438,72	-	7.497.711,58	856.373,00	3.002.700,00	-	32.386.829,80
1967	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-	22.222.232,00
1968 I	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.537.394,99	13.700,00	2.991.971,00	-	28.277.058,99
1968 Ibis-II	3.984.221,46	-	15.317.551,00	10.412.711,19	-	11.132.842,28	800.000,00	4.480.372,00	-	47.127.703,93
1969 I	463.647,00	-	2.391.611,00	2.077.846,00	-	1.667.638,44	-	714.293,00	-	7.315.235,44
1969 II-III-IV	8.840.836,76	-	38.191.942,38	30.057.181,69	-	36.501.274,62	94.550,00	11.765.713,00	-	125.451.496,45
1970	8.771.655,84	-	42.518.476,66	31.360.091,66	-	32.371.702,92	374.867,00	11.779.966,65	-	127.176.760,73
1971	11.295.371,78	-	53.817.395,33	39.508.335,67	-	34.714.783,43	1.696.023,04	15.184.212,56	-	156.216.121,81
Total 1964 to 1971	42.292.477,84	-	184.117.884,87	130.001.683,93	-	146.276.494,26	4.136.113,04	54.294.349,21	-	567.119.003,15
1972	9.740.945,16	-	42.150.809,52	27.513.198,84	-	20.759.495,31	1.028.938,48	10.595.238,22	-	111.788.426,53
1973	10.344.515,42	4.707.319,98	41.787.977,70	24.500.387,52	4.520.677,58	17.478.167,92	251.641,70	11.615.461,94	16.337.420,89	131.643.750,65
1974 I	3.785.094,35	3.163.046,05	24.881.306,17	13.233.359,76	2.634.393,79	8.599.607,12	67.524,54	5.319.410,77	6.425.798,81	68.110.141,36
1974 II	9.902.812,88	6.275.690,64	23.781.856,32	20.405.937,51	4.575.113,91	14.656.396,37	862.182,26	7.693.662,45	13.914.507,10	101.967.259,54
1975 I	5.492.020,77	5.024.172,63	29.128.856,96	16.358.999,89	3.082.480,11	9.219.879,68	14.962,00	9.269.620,31	6.563.172,89	84.652.165,24
1975 II	5.714.188,44	3.476.048,23	20.658.395,38	16.610.330,93	3.167.810,26	9.374.434,24	-	5.497.708,60	13.762.043,73	78.260.959,81
1976	15.323.352,47	9.919.962,57	61.068.107,23	32.494.410,65	9.666.010,51	22.959.894,55	96.023,83	14.168.510,23	17.845.512,84	183.741.784,88
1977	11.384.448,31	8.252.360,74	57.625.497,77	31.030.358,60	7.135.780,57	18.603.214,52	82.079,37	8.365.742,79	15.149.754,17	158.129.236,84
1978	199.468,50	-	1.066.921,97	1.397.640,30	-	327.932,93	-	-	-	2.991.964,20
1979	9.221.468,56	1.989.688,96	25.746.073,94	7.452.906,63	2.072.115,63	14.816.773,83	236.810,97	7.816.382,30	8.008.966,93	77.361.793,77
GRAND TOTAL	123.500.795,72	42.805.289,80	512.013.487,93	327.396.895,16	36.854.582,36	293.472.296,73	6.776.276,19	134.635.686,82	98.007.177,36	1.565.766.485,97

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	763	22	3
DANMARK	145	143	2	-
DEUTSCHLAND	1.045	1.604	36	5
FRANCE	1.049	970	54	25
IRELAND	313	277	24	12
ITALIA	2.414	1.702	656	56
LUXEMBOURG	39	36	1	2
NEDERLAND	513	482	27	4
UNITED KINGDOM	550	513	27	10
TOTAL	7.456	6.490	849	117

ANNEX 17

Projects awarded aid by the Guidance Section of the EAGGF in 1984 under Regulation
(EEC) No 269/79 - Measure for forestry in certain Mediterranean regions

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	4	19.241.452	38.949.471
ITALIA	7	24.613.492	57.983.528
TOTAL	11	43.854.944	96.932.999

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 269/79 - 1980 - 1984

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	20	74.130.195	150.466.447
ITALIA	47	155.706.966	335.269.478
TOTAL	67	229.837.161	485.735.925

DIRECT MEASURES

ANNEX 13

Payments made up to 31.12.1984 under Regulation (EEC) No 269/79

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1980	1980	28.757.541,00	9.602.474,45	19.155.066,55
1980 & 1981	1981	29.995.422,25	9.279.281,91	20.717.140,34
1980 & 1982	1982	28.014.580,83	9.721.845,49	18.292.735,34
1980 , 1981				
1982 & 1983	1983	14.109.501,70	4.816.151,20	9.293.350,50
	1983	(4.168,49)	-	(4.168,49)
1981 , 1982				
1983 & 1984	1984	6.598.420,17	2.576.237,64	4.022.182,53
GRAND TOTAL		107.472.297,46	35.995.990,69	71.476.306,77

Situation by Member State of projects financed

Regulation (EEC) No 269/79

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	20	-	-	20
ITALIE	47	6	-	41
TOTAL	67	6	-	61

Regulation (EEC) No 269/79
Rate of payment of aid granted
Payments as % of commitments

MEMBER STATES	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1980 projects financed in 1982	Aid granted to 1982 projects financed in 1982	Aid granted to 1980 projects financed in 1983	Aid granted to 1981 projects financed in 1983	Aid granted to 1982 projects financed in 1983	Aid granted to 1983 projects financed in 1983	Aid granted to 1981 projects financed in 1984	Aid granted to 1982 projects financed in 1984	Aid granted to 1983 projects financed in 1984	Aid granted to 1984 projects financed in 1984
FRANCE	82,72	77,33	75,36	-	-	-	-	-	35,26	-	-	-	13,43
ITALIA	82,82	78,13	15,44	36,61	70	0,00	47,50	28,43	-	0,00	4,06	35,84	-

ANNEX 19

Projects awarded aid by the Guidance Section of the EAGGF in 1984 under Regulation (EEC) No 1362/78 - Programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	1	52.164.463	179.335.628

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1362/78 - 1980-1984

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	6	265.435.108	760.817.598

DIRECT MEASURESPayments made up to 31.12.1984 under Regulation (EEC) No 1362/78

(ECU)

Projects for the year	financed in	TOTAL	ITALIA
1980	1980	38.200.000,00	38.200.000,00
1980	1981	12.961.746,49	12.961.746,49
1981	1981	6.702.062,52	6.702.062,52
1982	1982	3.918.176,50	3.918.176,50
1983	1983	24.598.435,89	24.598.435,89
1984	1984	-	-
GRAND TOTAL		86.380.421,40	86.380.421,40

Regulation (EEC) No 1362/78Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1982 projects financed in 1982	Aid granted to 1983 projects financed in 1983	Aid granted to 1984 projects financed in 1984
ITALIA	79,95	53,08	24,66	8,25	39,66	0,00

Projects awarded aid by the Guidance Section of the EAGGF in 1984 under Regulation
(EEC) No 1760/78 - Measure to improve public amenities in certain rural areas

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	30	2.525.700	6.736.772
ITALIA	66	12.911.836	36.457.060
TOTAL	96	15.437.536	43.193.832

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 1760/78 - 1980-1984

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	326	34.164.719	89.354.809
ITALIA	544	100.642.700	264.137.922
TOTAL	870	134.807.419	353.492.731

DIRECT MEASURES

ANNEX 22

Payments made up to 31.12.1984 under Regulation (EEC) No 1750/78

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1979 & 1980	1980	13.193.782,12	9.850.369,92	3.343.392,20
1980 & 1981	1981	14.746.423,63	4.949.472,61	9.796.947,82
1981 & 1982	1982	12.314.504,02	3.022.226,50	9.292.277,52
1982 & 1983	1983	6.127.092,47	2.201.724,70	3.925.367,77
	1983	(2.273,63)	(2.273,60)	(0,03)
1984	1984	77.838,93	-	77.838,93
	1984	16,58	-	16,58
GRAND TOTAL		51.457.441,12	20.021.540,33	31.435.900,79

Situation by Member State of projects financed

Regulation (EEC) No 1760/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	326	167	9	130
ITALIA	564	93	17	434
TOTAL	890	260	26	564

Regulation (EEC) No 1760/78

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1981	Aid granted to 1981 projects financed in 1982	Aid granted to 1982 projects financed in 1982	Aid granted to 1982 projects financed in 1983	Aid granted to 1983 projects financed in 1983	Aid granted to 1984 projects financed in 1984
FRANCE	71,42	31,44	77,11	78,92	59,85	-	62,75	19,35	0,00
ITALIA	-	60,10	46,27	41,91	54,91	40,29	13,67	24,37	0,00

ANNEX 23

Projects awarded aid by the Guidance Section of the EAGGF in 1984 under Regulation (EEC) No 458/80 - Restructuring of vineyards

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	70	26.936.698	320.015.899
ITALIA	6	974.320	16.291.560
DEUTSCHLAND	2	1.453.268	33.860.897
TOTAL	78	29.364.286	370.168.356

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 458/80 - 1980-1984

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	130	51.798.360	638.628.277
ITALIA	33	5.438.100	73.463.114
DEUTSCHLAND	8	2.626.061	54.406.167
TOTAL	171	59.862.521	766.497.558

ANNEX 24

Projects awarded aid by the Guidance Section of the EAGGF in 1984 under Regulation (EEC) No 1938/81 - Measure to improve public amenities in certain less-favoured areas of the Federal Republic of Germany

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	37	8.956.102	29.916.737

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1938/81 - 1982-1984

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	94	30.825.117	108.973.997

DIRECT MEASURES

ANNEX 25

Payments made up to 31.12.1984 under Regulation (EEC) No 1938/81

(ECU)

Projects for the year	financed in	DEUTSCHLAND
1982	1982	2.694.978,78
1983	1983	4.404.111,22
1984	1984	119.253,86
GRAND TOTAL		7.218.343,86

Situation by Member State of projects financed

Regulation (EEC) No 1938/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
DEUTSCHLAND	94	11	-	83

Regulation (EEC) No 1938/81

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATE	Aid granted to 1982 projects	Aid granted to 1983 projects	Aid granted to 1984 projects
DEUTSCHLAND	28,63	34,13	1,33

ANNEX 26

Projects awarded aid by the Guidance Section of the EAGGF in 1984 under Regulation (EEC) No 1943/81 - Measure to improve the processing and marketing conditions in the cattlefood sector in Northern Ireland

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	6	1.550.192	3.328.196

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1943/81 - 1981-1984

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	21	6.057.859	14.325.341

DIRECT MEASURESPayments made up to 31.12.1984 under Regulation (EEC) No 1943/81

(ECU)

Projects for the year	financed in	UNITED KINGDOM
1981	1981	1.388.377,11
1982	1982	259.864,01
1983	1983	86.750,60
1984	1984	-
GRAND TOTAL		1.734.991,72

Situation by Member State of projects financedRegulation (EEC) No 1943/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
UNITED KINGDOM	21	6	-	15

Regulation (EEC) No 1943/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1981 projects	Aid granted to 1982 projects	Aid granted to 1983 projects	Aid granted to 1984 projects
UNITED KINGDOM	90,16	19,80	5,71	0,00

Projects financed by the Guidance Section in 1984 under Regulation (EEC) No 2968/83 -
collective irrigation operations in Greece

MEMBER STATE	No. of projects	Assistance granted (ECU)	Total investments (ECU)
ELLAS	3	14 073 007	36 273 674

DIRECT MEASURES

Payments made up to 31.12.1984 under Regulation (EEC) No 1852/78 and 2908/83

(EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1978	-	193.737,03	-	-	-	2.347.875,36	1.472.446,02	-	-	303.746,77	4.317.805,18
1979	168.148,82	282.884,64	325.518,15	-	1.147.180,44	3.695.068,80	2.157.701,00	-	-	4.158.335,54	11.934.837,39
1980	402.318,43	532.939,18	514.082,19	-	1.322.749,82	3.213.765,65	2.989.524,76	-	534.035,01	3.633.346,67	13.142.761,71
1981	151.307,40	1.235.264,99	1.279.931,50	161.146,55	2.229.030,14	3.587.758,89	2.479.939,60	-	392.723,91	3.640.844,62	15.156.997,66
1982	101.539,25	1.577.035,45	1.825.252,05	400.672,94	2.532.151,83	4.311.862,04	1.642.281,25	-	702.019,73	3.381.863,49	16.474.728,53
1983	178.241,61	649.724,93	1.787.573,25	-	1.725.989,92	1.299.699,20	48.958,70	-	-	1.240.082,66	6.931.270,27
GRAND TOTAL	1.001.605,51	4.471.586,22	5.732.407,14	561.819,39	8.957.102,15	18.456.030,54	10.790.851,33	-	1.628.778,65	16.358.219,81	67.958.400,74

Situation by Member State of projects financed

ANNEX 30

Regulation (EEC) No 1852/78 and No 2908/83

1978-1984

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	27	5	-	22
DANMARK	273	127	7	139
DEUTSCHLAND	81	58	2	21
ELLAS	161	7	3	151
FRANCE	225	52	3	170
IRELAND	205	126	2	77
ITALIA	585	100	10	475
NEDERLAND	56	10	5	35
UNITED KINGDOM	283	188	17	168
TOTAL	1.986	679	49	1.258

Regulation (EEC) No 1852/78 and No 2908/83

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	1852/78					2908/83
	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1982	Aid granted to 1982 projects financed in 1983	Aid granted to '83 and '84 projects financed in 1984
BELGIQUE/BELGIE	-	100,00	100,00	100,00	26,60	4,46
DANMARK	79,50*	100,00	98,62 (2)	98,32	77,32	13,89
DEUTSCHLAND	-	63,40*	86,78*	95,95	76,00	55,81
ELLAS	-	-	-	16,22 (5)	9,80	-
FRANCE	-	100,00	81,04 (3)	30,66 (6)	45,98	13,42
IRELAND	99,20*	93,83	83,52	82,40	75,69	41,80
ITALIA	79,20	90,68 (1)	80,88 (4)	36,16	18,48	-
NEDERLAND	-	-	93,00	58,60	37,34	-
UNITED KINGDOM	100,00	88,45*	86,00	84,50	60,70	12,83

(*) The balance consists of renunciations and suppressions

(1) of which 35,52 % renunciations and suppressions

(2) of which 8,60 % " "

(3) of which 34,61 % " "

(4) of which 25,62 % renunciations and suppressions

(5) of which 5,50 % " "

(6) of which 9,18 % " "

Projects financed in 1984 under Regulation (EEC) No 2908/83 -
Restructuring, modernization and development of fisheries and
development of aquaculture

MEMBER STATES	No. of projects	Assistance granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	21	3 952 722	15 922 308
DANMARK	156	4 616 363	21 524 116
DEUTSCHLAND	23	3 199 660	13 068 694
ELLAS	51	2 394 582	6 783 948
FRANCE	125	12 833 450	67 353 002
IRELAND	24	3 077 917	9 581 334
ITALIA	288	22 183 679	71 884 217
LUXEMBOURG	-	-	-
NEDERLAND	21	2 068 897	8 476 536
UNITED KINGDOM	124	9 802 980	41 697 739
TOTAL	833	64 130 256	256 291 894

INDIRECT MEASURES IN APPLICATION
Commitments and payments up to 31.12.1974

ANNEX 22
EEC

REQUIREMENT	BE, DPOLE/BELGIE	DANMARK	DEUTSCHLAND	ELIAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEEDERLAND	UNITED KINGDOM	TOTAL
I. General structural measures											
Directive No 72/159/EEC	17,106,433,56	44,219,097,37	154,517,259,56	180,670,75	83,676,237,02	47,175,810,94	9,733,133,34	1,003,452,19	73,341,322,72	213,159,485,29	654,113,911,74
Directive No 72/162/EEC	110,282,61	-	3,758,773,18	-	806,559,07	251,972,90	-	-	69,210,28	134,345,75	5,131,244,79
Directive No 72/165/EEC	1,195,631,02	534,949,98	3,569,373,16	-	22,779,194,89	1,099,892,09	1,674,274,61	-	396,480,57	619,390,11	31,961,935,40
TOTAL I	19,412,347,19	44,753,946,35	171,845,021,90	180,670,75	107,262,089,99	48,528,675,86	11,407,412,95	1,003,452,19	73,807,014,67	213,913,221,15	691,213,952,69
II. To assist less-favoured regions											
Directive No 75/268/EEC	17,209,597,81	-	95,272,823,39	52,381,711,53	203,456,703,85	145,773,293,63	43,816,592,39	8,853,608,96	63,020,62	254,473,479,00	825,302,831,16
Regulation (EEC) No 270/79	-	-	-	-	-	-	90,788,13	-	-	-	90,788,13
Regulation (EEC) No 1944/81	-	-	-	-	-	-	2,945,692,54	-	-	-	2,945,692,54
Directive No 75/527/EEC	-	-	-	-	37,393,412,93	-	-	-	-	-	37,393,412,93
Directive No 79/173/EEC	-	-	-	-	2,846,941,01	-	-	-	-	-	2,846,941,01
Directive No 79/174/EEC	-	-	-	-	-	-	-	-	-	-	-
Directive No 73/359/EEC	-	-	-	-	13,549,182,72	-	-	-	-	-	13,549,182,72
Regulation (EEC) No 1940/81	-	-	-	-	1,961,272,60	-	-	-	-	-	1,961,272,60
Directive No 91/527/EEC	-	-	-	-	24,728,201,11	-	-	-	-	-	24,728,201,11
Directive No 75/626/EEC	-	-	-	-	-	43,966,068,82	-	-	-	-	43,966,068,82
Directive No 73/197/EEC	-	-	-	-	-	655,836,77	-	-	-	2,002,673,30	2,658,510,07
Regulation (EEC) No 1820/80	-	-	-	-	-	35,733,722,84	-	-	-	-	35,733,722,84
Regulation (EEC) No 1054/81	-	-	-	-	-	21,332,881,79	-	-	-	-	21,332,881,79
Regulation (EEC) No 1821/80	-	386,317,67	-	-	-	-	-	-	-	-	386,317,67
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	-	2,002,482,10	2,002,482,10
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	22,900,351,84	22,900,351,84
Regulation (EEC) No 1975/82	-	-	-	26,587,551,70	-	-	-	-	-	-	26,587,551,70
Regulation (EEC) No 2966/83	-	-	-	306,417,51	-	-	-	-	-	-	306,417,51
Regulation (EEC) No 2968/83	-	-	-	-	-	-	-	-	-	-	-
TOTAL II	17,209,597,81	386,317,67	95,272,823,39	79,275,680,74	283,937,714,22	248,461,803,85	51,753,073,06	8,853,608,96	63,020,62	285,322,092,01	1,068,535,732,33
III. Structural connected with market organizations											
Regulation (EEC) No 1360/78	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1596/71	213,469,55	-	5,397,501,40	-	442,528,81	1,403,84	-	-	-	1,109,199,02	7,164,102,62
Regulation (EEC) No 1035/72	980,332,50	864,889,24	3,266,856,94	-	1,197,681,32	98,329,12	10,752,681,28	-	1,207,995,39	401,825,26	18,770,560,95
Regulation (EEC) No 389/82	-	-	-	2,708,219,12	-	-	-	-	-	-	2,708,219,12
Regulation (EEC) No 1163/76	19,884,78	-	-	-	30,821,833,36	-	17,010,454,73	-	-	-	47,892,172,97
Regulation (EEC) No 456/80	-	-	-	-	60,986,137,75	-	-	-	-	-	60,986,137,75
Regulation (EEC) No 457/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 458/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 2511/69	-	-	621,276,77	-	2,940,496,94	-	444,987,53	-	-	-	4,006,761,24
Directive No 77/391/EEC	9,675,436,09	259,724,98	7,460,069,04	267,619,71	420,152,73	-	30,718,857,51	-	-	-	31,139,010,24
Decision No 80/1096/EEC	-	-	-	-	46,944,114,34	-	4,210,926,48	-	-	4,796,109,16	87,247,590,12
	-	-	-	-	-	-	-	109,236,20	-	-	109,236,20
TOTAL III	10,889,122,92	1,124,614,22	16,745,704,05	2,975,838,83	143,752,945,25	13,733,623,28	63,137,907,53	109,236,20	1,207,995,39	6,307,133,44	259,984,111,11
IV. Common measure financed by the Guarantee Section (60 %) and the Guidance Section (40 %)											
Commitments (EEC) No 1079/77	6,663,623,57	47,841,501,05	226,003,750,09	-	74,743,934,50	14,324,029,40	-	1,344,674,46	24,152,645,98	80,929,478,63	476,003,637,67
Payments	6,626,615,83	45,742,674,22	216,775,831,46	-	68,701,031,23	14,281,774,29	-	1,301,216,23	24,797,939,23	78,868,405,82	457,095,425,31
V. Fishery Measures											
Financed under item 461 of the budget	-	-	72,398,00	-	250,707,00	91,769,00	41,796,00	-	-	273,703,00	730,672,00
Regulation (EEC) No 3795/81	-	-	-	-	-	-	-	-	-	-	-
TOTAL I - V	53,174,691,49	94,106,379,29	510,040,197,42	82,432,190,32	609,947,390,95	325,139,901,33	126,340,169,54	9,310,971,61	99,230,666,66	596,745,628,23	2,439,483,207,04
Commitments	53,174,691,49	94,106,379,29	510,040,197,42	82,432,190,32	609,947,390,95	325,139,901,33	126,340,169,54	9,310,971,61	99,230,666,66	596,745,628,23	2,439,483,207,04
Payments	53,137,683,75	92,007,552,46	500,912,278,80	82,432,190,32	603,904,487,68	325,097,646,22	126,340,189,54	9,267,513,58	99,875,959,91	584,684,555,42	2,437,580,657,62
Financed under item 3900 of the budget											
Directive No 82/400/EEC (77/391/EEC)	2,683,715,82	35,071,69	433,716,50	307,649,45	9,791,800,42	3,938,548,51	3,046,548,49	-	-	-	19,637,047,96
Regulation (EEC) No 1055/81	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1096/EEC	3,301,682,54	-	5,845,100,69	53,479,65	462,853,59	-	-	2,163,19	9,342,013,11	-	19,007,221,77
Regulation (EEC) No 2969/83	-	-	-	-	-	-	21,822,685,72	-	-	-	21,822,685,72
TOTAL	5,985,398,36	35,071,69	6,278,816,19	361,126,10	10,254,654,01	3,938,548,51	24,869,232,21	2,163,19	9,342,013,11	-	40,464,021,55

INDIRECT MEASURES COMPLETED

ANNEX 33

(UA/ECU)

MEASURE	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM
1.Olive and olive oil sector Art. 13 R. 130/66	8.000.000,00	-	-	-	-	-	8.000.000,00	-	-	-
2.Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45.000.000,00	-	-	-	-	-	45.000.000,00	-	-	-
3.Structural surveys R. 70/65	7.307.748,00	256.602,00	-	1.622.628,00	2.012.694,00	-	3.135.030,00	11.898,00	268.896,00	-
4.Fruit and vegetable sector Art. 13 R. 159/66	87.299.539,00	-	-	-	-	-	87.299.539,00	-	-	-
5.African swine fever R. 349/66	3.151.222,94	-	-	-	-	-	3.151.222,94	-	-	-
6.Pig numbers survey R. 350/68	3.600.000,00	111.870,00	-	938.160,00	1.013.850,00	-	1.404.000,00	20.250,00	111.870,00	-
7.Raw tobacco sector Art. 12 § 1 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
8.Integration of Luxembourg agriculture R. 541/70	7.500.000,00	-	-	-	-	-	-	7.500.000,00	-	-
9.Slaughter of cows R. 1975/69	47.474.900,16	3.408.146,39	-	25.467.402,61	15.359.708,61	-	818.400,00	153.798,58	2.267.443,97	-
10.Grubbing of fruit trees R. 2517/69	35.437.544,72	3.601.630,00	-	10.436.335,04	8.983.468,97	-	7.763.575,08	91.087,04	4.561.448,59	-
11. 1975 structural survey Dir. 75/108	8.539.041,59	238.272,48	242.504,96	1.300.542,99	1.733.788,96	618.364,59	3.666.341,78	20.610,57	300.554,20	418.061,06
12.Fruit tree survey Dir. 71/286	729.900,00	15.000,00	-	42.000,00	196.000,00	-	441.600,00	300,00	35.000,00	-
13.Conversion to beef production R. 1353/73	78.372.292,50	1.309.651,79	2.029.446,90	18.855.896,35	12.947.642,25	1.254.556,69	-	141.149,65	1.911.343,68	39.922.605,19
14.Reorganizing Community fruit production R. 794/76	6.054.984,13	258.589,62	26.242,96	327.981,31	3.041.460,91	-	1.788.609,88	7.352,39	604.747,06	-
TOTAL	353.467.173,04	9.199.762,28	2.298.194,82	58.990.946,30	45.288.613,70	1.872.921,28	177.468.318,68	7.946.446,23	10.061.303,50	40.340.666,25

INDIRECT MEASURESTotal reimbursements

(details given in Annexes 35 - 52 - measures in
implementation and at Annex 33 - measures completed)

MEMBER STATES	EAGGF reimbursements (ECU)		% of total at 31.12.1984
	in 1984	From the beginning of the measures until 31.12.1984	
BELGIQUE/BELGIE	9 539 140	67 722 844	2,4
DANMARK	11 211 919	94 340 818	3,4
DEUTSCHLAND	65 504 100	566 009 143	20,1
ELLAS	36 585 885	64 454 910	2,3
FRANCE	96 605 012	638 595 515	22,7
IRELAND	58 147 648	317 233 725	11,3
ITALIA	2 042 151	303 668 685	10,8
LUXEMBOURG	3 480 094	17 216 122	0,6
NEDERLAND	19 611 224	119 279 276	4,2
UNITED KINGDOM	100 730 827	623 523 769	22,2
TOTAL	403 458 000*	2 812 044 807	100,0

Overall situation,
details given in Annexes 5 and 52

Reimbursement set in 1984	403 458 000
Advance payment at the disposal of the Member State at 31.12.1984	- 43 700 466
Balance of the advance payment at 31.12.1984 (advance payment carried over)	2 071 148
Advance payment made in 1984	76 647 423
Total payment made in 1984	438 476 105*

* Fisheries measure (Reg. 3796/81) is not included.

Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

(Details shown in annexes 36 to 37)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1984
	in 1984	from the beginning of the measure until 31/12/1984	
BELGIQUE/BELGIE	3.685.845	18.412.347	2,7
DANMARK	6.796.183	44.753.946	6,5
DEUTSCHLAND	30.665.128	171.945.022	24,9
ELLAS	180.671	180.671	-
FRANCE	21.735.047	107.262.090	15,5
IRELAND	172.864	48.528.676	7,0
ITALIA	-	11.407.413	1,7
LUXEMBOURG	510.462	1.003.452	0,1
NEDERLAND	10.931.587	73.807.015	10,7
UNITED KINGDOM	39.818.994	213.913.221	30,9
TOTAL	114.496.781	691.213.853	100,0

Modernization of farms

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1984	from the beginning of the measure until 31.12.1984	% of total at 31.12.1984
BELGIQUE/BELGIE	12.894	137	17.499	686	-	3.432.436	17.106.433	2,6
DANMARK	14.711	29	10.064	57	-	6.663.431	44.219.098	6,8
DEUTSCHLAND	40.753	228	27.214	115	512	29.569.350	164.517.270	25,1
ELLAS	-	-	4.875	-	-	180.671	180.671	-
FRANCE	33.076	6.928	56.379	13.463	18	21.464.048	83.676.237	12,8
IRELAND	30.676	1.215	23.625	21	-	-	47.176.811	7,2
ITALIA	3.415	713	62.378	313	-	-	9.733.138	1,5
LUXEMBOURG	164	9	-	2	-	510.462	1.003.452	0,2
NEDERLAND	20.213	91	-	951	48	10.931.587	73.341.324	11,2
UNITED KINGDOM	31.124	14.146	26.126	3	-	39.747.882	213.159.485	32,6
TOTAL	187.026	23.496	228.160	15.611	578	112.499.867	654.113.919	100,0

From the beginning of the measure :

- (1) Number of development plans approved.
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production.
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts.
- (4) Number of groups qualifying for launching aid for mutual assistance between farms.
- (5) Number of land reparcelling and irrigation projects.

Directive No 72/160/EEC

Cessation

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1984
		in 1984	from the beginning of the measure until 31.12.1984	
BELGIQUE/BELGIE	148	24.359	110.283	2,2
DEUTSCHLAND	3.447	739.765	3.758.779	73,3
FRANCE	2.157	270.999	806.658	15,7
IRELAND	104	26.124	251.973	4,9
ITALIA	-	-	-	-
LUXEMBOURG	-	-	-	-
NEDERLAND	221	-	69.210	1,3
UNITED KINGDOM	235	17.525	134.346	2,6
TOTAL	6.312	1.078.772	5.131.249	100,0

Directive No 72/161/EEC
Training and Information

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Title I (1)	Title II (2)	in 1984	from the beginning of the measure until 31.12.1984	% of total at 31.12.1984
BELGIQUE/BELGIE	95	11.595	229.049	1.195.631	3,7
DANMARK	12	1.938	132.752	534.849	1,7
DEUTSCHLAND	686	18.251	356.013	3.668.973	11,5
FRANCE	18	281.607	-	22.779.195	71,3
IRELAND	-	9.058	146.741	1.099.892	3,4
ITALIA	101	15.866	-	1.674.275	5,2
NEDERLAND	26	-	-	396.480	1,3
UNITED KINGDOM	238	1.031	53.587	619.390	1,9
TOTAL	1.176	339.346	918.142	31.968.685	100,0

From the beginning of the measure :

- (1) Number of socio-economic counsellors trained and appointed.
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification.

Measures to assist less-favoured regions

(Measures detailed in annexes 39-44)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1984
	in 1984	from the beginning of the measure until 31.12.1984	
BELGIQUE/BELGIE	2.430.038	17.209.598	1,7
DANMARK	244.188	386.318	-
DEUTSCHLAND	12.295.323	95.272.823	9,4
ELLAS	33.433.453	60.937.272	6,0
FRANCE	50.190.683	264.890.434	26,1
IRELAND	54.820.231	234.878.181	23,2
ITALIA	236.896	49.053.488	4,9
LUXEMBOURG	2.822.104	6.853.609	0,7
NEDERLAND	26.632	63.021	-
UNITED KINGDOM	51.936.700	284.094.344	28,0
TOTAL	208.436.248	1.013.639.088	100,0

Overall situation,
details given in Annexes 5 and 52

Reimbursement set in 1984	208.436.248
Advance payment at the disposal of the Member State at 31.12.1984	-43.013.754
Balance of the advance payment at 31.12.1984 (advance payment carried over)	1.626.160
Advance payment made in 1984	53.270.485
Total payment made in 1984	220.319.139

Directive No 75/268/EEC

Hill farming and less-favoured regions

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		% of total at 31.12.1984
	Title II (1) (3)	Title IV (2) (3)	in 1984	from the begin- ning of the measure until 31.12.1984	
BELGIQUE/BELGIE	11,696	627	2,430,038	17,209,598	2,1
DEUTSCHLAND	90,026	449	12,295,323	95,272,823	11,5
ELLAS	183,857	-	24,877,892	52,381,711	6,4
FRANCE	140,394	613	31,952,600	203,458,704	24,7
IRELAND	90,109	11,178	25,354,109	146,773,294	17,8
ITALIA	123,132	884	-	48,816,592	5,9
LUXEMBOURG	3,810	-	2,822,104	6,853,609	0,8
NEDERLAND	99	-	26,632	63,021	-
UNITED KINGDOM	46,246	114	36,659,238	254,473,479	30,8
TOTAL	689,369	13,865	136,417,936	825,302,831	100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps.
- (2) Number of joint investment schemes.
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States.

Directive No 75/627/EEC

Restructuring and conversion of vineyards

MEMBER STATES	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1984	from the begin- ning of the measure until 31.12.1984
FRANCE	Restructuration	16,780	12,813,7441	3,320,073	12,960,497
	Replanting	7,713	14,777,5344	3,716,264	16,331,502
	Irrigation	52	820,7700	180,091	345,178
TOTAL				7,216,428	29,637,177

Directive No 79/359/EEC
Conversion of vineyards - Charentes

MEMBER STATE	Number of beneficiaries	Area grubbed (in ha)	Reimbursement by the Fund (in ECU)	
			in 1984	from the beginning of the measure until 31.12.1984
FRANCE	4.304	6.178,5541	197.144	13.549,183

Directive No 79/173/EEC
Irrigation Corsica

MEMBER STATE	Number of beneficiaries	Irrigated area (in ha)		Reimbursement by the Fund (in ECU)	
		Operations		in 1984	from the beginning of the measure until 31.12.1984
		completed	in progress		
FRANCE	593	2.909	345	857.550	2.530,124

Directive No 78/628/CEE + Regulation (EEC) No 2195/81
Drainage in Ireland

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1984	from the beginning of the measure until 31.12.1984
IRELAND	Drainage	4.641	32.511	9.600,276	37.713,930

ANNEX 41

Regulation (EEC) No 1020/80
Agriculture West of Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1984	from the beginning of the measure until 31.12.1984
IRELAND	18,949	10,881,172	28,790,225

Regulation (EEC) No 1054/81
Beef cattle production

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in ECU)	
		in 1984	from the beginning of the measure until 31.12.1984
IRELAND	168,537	8,716,824	21,332,882
UNITED KINGDOM	28,177	1,421,874	3,943,106
TOTAL	196,714	10,138,698	25,275,988

Regulation (EEC) No 1821/80
Sheepfarming in Groenland

MEMBER STATE	Reimbursement by the Fund (in ECU)	
	in 1984	from the beginning of the measure until 31.12.1984
DANMARK	244,188	386,318
TOTAL	244,188	386,318

Directive No 79/197/EECDrainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland

MEMBER STATES	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
		in 1984	from the beginning of the measure until 31.12.1984
IRELAND	-	267.850	267.850
UNITED KINGDOM	-	289.523	774.925
TOTAL	-	557.373	1.042.775

Regulation (EEC) No 1939/81Integrated development programme for the Western Isles

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1984	from the beginning of the measure until 31.12.1984
UNITED KINGDOM	7.017	1.891.266	2.002.482
TOTAL	7.017	1.891.266	2.002.482

Regulation (EEC) No 1942/81Less-favoured areas of Northern Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1984	from the beginning of the measure until 31.12.1984
UNITED KINGDOM	11.482	11.674.799	22.900.352
TOTAL	11.482	11.674.799	22.900.352

Directive No 81/527/EEC

Agriculture in the overseas departments

MEMBER STATE	Measures	EAGGF reimbursements (ECU)	
		in 1984	From the beginning of the measures until 31.12.1984
FRANCE	Irrigation	2 162 379	3 119 843
	Infrastructure	3 178 470	4 915 148
	Soil improvement	1 848 375	3 277 370
	Forestry	982 749	1 698 569
	Guidance and diversification of production	1 099 696	1 793 663
TOTAL		9 271 669	14 804 593

Regulation (EEC) No 1940/81

Integrated Development Programme, Lozère

MEMBER STATE	Measures	EAGGF reimbursements (ECU)	
		in 1984	From the beginning of the measures until 31.12.1984
FRANCE	Land and pasture improvement	311 249	449 210
	Land consolidation and related work	115 180	153 052
	Cattle and sheep farming	235 608	266 409
	Renewal of chestnut production	-	-
	Winter isolation	- 8 727	-
	Forest clearings	11 055	11 055
	Cost of development programme	30 927	30 927
TOTAL		695 292	910 653

Regulation (EEC) No 1944/81

Cattle farming in Italy

MEMBER STATE	Measures	EAGGF reimbursements (ECU)	
		in 1984	From the beginning of the measures until 31.12.1984
ITALIA (Piemonte)	Modernization, rationalization and construction of cattle accommodation	193 296	193 296
	Purchase of production machinery	6 648	6 648
	Improvement of meadows, grassland, pastures and fencing	36 952	36 952
TOTAL		236 896	236 896

Regulation (EEC) No 1975/82

Agricultural development in certain regions of Greece

MEMBER STATE	Measures	EAGGF reimbursements (ECU)	
		in 1984	From the beginning of the measures until 31.12.1984
ELLAS	Rural infrastructure	2.432.130	2.432.130
	Irrigation	525.248	525.248
	Land improvement	748.820	748.820
	Cattle, sheep and goat farming	70.737	70.737
	Equipment concerning agricultural training	-	-
	Forestry improvement	4.778.626	4.778.626
	TOTAL	8.555.561	8.555.561

Structural measures connected with the common market organizations

(Measures detailed in annexes 45 - 51)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1984
	in 1984	from the beginning of the measure until 31.12.1984	
BELGIQUE/BELGIE	701.538	7.840.302	1,3
DANMARK	4.143.267	46.607.562	7,4
DEUTSCHLAND	16.687.350	226.061.467	36,0
ELLAS	2.708.219	2.708.219	0,4
FRANCE	21.531.018	163.955.609	26,1
IRELAND	1.593.861	14.381.508	2,3
ITALIA	280.263	58.481.992	9,3
LUXEMBOURG	145.365	1.301.216	0,2
NEDERLAND	2.064.989	26.005.925	4,2
UNITED KINGDOM	8.975.133	80.379.430	12,8
TOTAL	58.831.003	627.723.230	100,0

Overall situation,details given in Annexes 5 and 52

Reimbursement set in 1984	58.831.003
Advance payment at the disposal of the Member State at 31.12.84	- 686.713
Balance of the advance payment at 31.12.1984 (advance payment carried over)	444.988
Advance payment made in 1984	1.554.252
Total payment made in 1984	60.143.529

Hop producers' groups

(Articles 8 and 9 of Regulation (EEC) No 1696/71 and
Article 3 of Regulation (EEC) No 2253/77)

MEMBER STATES	Starting up aids		Conversion and restructuring		Total aids paid by the Member States		EAGGF reimbursements (ECU)
	No. of groups	Aids paid (ECU)	No. of ha.	Aids paid (ECU)	(ECU)	% of total	From the beginning of the measure until 31.12.84
BELGIQUE/BELGIE	-	-	229.91	426 939	426 938	3.0	213 469
DEUTSCHLAND	4	93 388	8 397.28	10 795 002	10 795 002	76.0	5 397 501
FRANCE	-	-	598.89	885 060	885 060	6.2	442 530
IRELAND	-	-	8.44	2 808	2 808	-	1 404
UNITED KINGDOM	-	-	1 881.41	2 100 024	2 100 024	14.8	1 109 199(1)
TOTAL	4	93 388	11 115.93	14 209 833	14 209 832	100.0	7.164.103

¹This amount does not allow for a recovery of 59 187 ECU.

Fruit and vegetables producers' groups

(Article 14 of Regulation (EEC) No 1035/72)

Member States	Groups set Up	Member States' expenditure Amount (ECU)	EAGGF reimbursements (ECU)		
			1984	From the beginning of the measure until 31.12.1984	% of total
BELGIQUE/BELGIE	4	1 960 666	58 787	980 333	5.2
DANMARK	21	1 729 778	-	864 889	4.6
DEUTSCHLAND	78	6 533 714	-	3 266 857	17.5
FRANCE	205	2 395 362	454 848	1 197 681	6.4
IRELAND	4	196 660	-	98 330	0.5
ITALIA	62	21 505 362	280 263	10 752 681	57.3
NEDERLAND	6	2 415 973	-	1 207 985	6.4
UNITED KINGDOM	13	803 650	186 228	401 825	2.1
TOTAL	393	37 541 165	980 126	18 770 581	100.0

Producers' groups and their associations, cotton
(Regulation (EEC) No 389/82)

MEMBER STATE	No. of producers' organizations	Member States' expenditure		EAGGF reimbursements (ECU)	
		Starting up aid	Investment aid	1984	From the beginning of the measure until 31.12.1984
ELLAS	117	-	6 770 548	2 708 219	2 708 219

ANNEX 47

Premiums for the non-marketing of milk products and for the reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section)

MEMBER STATES	Amount (in ECU)	in 1984
BELGIQUE/BELGIE	6.626.616	642.751
DANMARK	45.742.673	4.143.267
DEUTSCHLAND	216.775.832	16.066.073
FRANCE	68.701.032	5.943.151
IRELAND	14.281.774	1.593.861
LUXENBOURG	1.301.216	145.365
NEDERLAND	24.797.940	2.064.989
UNITED KINGDOM	78.868.406	8.788.905
TOTAL	457.095.489	39.388.362

Eradication of brucellosis, tuberculosis and leucosis in cattle (1)

(Directives No 77/391/EEC + 82/400/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		Total	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	84.041	45.165	-	-	-	-	84.041	45.165
DANMARK	-	-	-	-	2.311	3.860	2.311	3.860
DEUTSCHLAND	-	-	-	-	86.545	20.485	86.545	20.485
ELLAS	3.661	45	6.955	558	-	-	10.616	603
FRANCE	714.148	76.769	115.590	27.537	-	-	829.738	104.306
IRELAND	127.468	38.870	71.220	79.989	-	-	198.688	112.959
ITALIA	16.920	2.243	84.890	22.401	-	-	101.810	24.644
UNITED KINGDOM	63.096	14.626	-	-	-	-	63.096	14.626
TOTAL	1.009.334	171.718	278.655	130.485	88.856	24.345	1.376.845	326.548

(1) Financed under item 3811 of the budget

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1984
	in 1984	from the beginning of the measure until 31.12.1984	
BELGIQUE/BELGIE	1.114.874	11.759.151	11,0
DANMARK	28.281	294.797	0,3
DEUTSCHLAND	134.771	7.893.785	7,4
ELLAS	210.064	575.269	0,5
FRANCE	2.685.410	56.735.915	53,1
IRELAND	1.560.692	17.572.379	16,4
ITALIA	1.524.992	7.257.473	6,8
UNITED KINGDOM	-	4.796.109	4,5
TOTAL	7.259.084	106.884.938	100,0

Measure to encourage conversion in wine-growing

(Regulation (EEC) No 1163/76)

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)	
				in 1984	from the beginning of the measure until 31.12.1984
BELGIOUE/BELGIE	262	16,5204	39,768	-	19,884
FRANCE	35,805	43,757,2530	61,643,664	-	30,821,832
ITALIA	24,991	34,268,1545	34,020,910	-	17,010,455
TOTAL	61,058	78,041,9289	95,704,342	-	47,852,171

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 Title I)

ITALIA

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1984	from the beginning of the measure until 31.12.1984
Replanting	120,83	12,898,866	10,5	-	6,449,433
Marketing	71,60	45,527,536	63,5	-	22,763,768
Additional aid	96,57	3,011,310	3,1	-	1,505,655
TOTAL	289,00	61,437,712	21,1	-	30,718,856

FRANCE

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1984	from the beginning of the measure until 31.12.1984
Replanting	2,43	613,624,44	25,3	-	306,812
Marketing	2,18	226,681,02	10,8	-	113,340
Additional aid	0,03	-	-	-	-
TOTAL	4,64	840,305,46	18,1	-	420,152

Aid to producers' organizations in the fisheries sector

(Article 6 of Regulation (EEC) No 3796/81)

MEMBER STATES	Groups set up	Member States' eligible expenditure (ECU)	EAGGF reimbursements		
			1984	From the beginning of the measure until 31.12.1984	
				(ECU)	%
DEUTSCHLAND	3	145 798	-	72 898	10
FRANCE	18	501 414	12 196	250 707	34.3
IRELAND	2	183 538	20 840	91 769	12.6
ITALIA	4	83 592	-	41 796	5.7
UNITED KINGDOM	14	547 406	35 229	273 703	37.4
TOTAL	41	1 461 746	47 425	730 873	100.0

Eradication of classical and African swine fever¹

(Decision No 80/1096/EEC)

MEMBER STATES	No. of holdings	No. of animals slaughtered	Member States' eligible expenditure (ECU)	EAGGF reimbursements ²		
				1984	From the beginning of the measure until 31.12.1984	
					(ECU)	(ECU)
BELGIQUE/BELGIE	127	66 597	6 603 364	1 606 844	3 301 682	17.3
DEUTSCHLAND	484	116 923	11 960 202	5 721 530	5 845 101	30.6
ELLAS	1	1 219	106 958	53 479	53 479	0.3
FRANCE	19	10 485	925 708	462 854	462 854	2.4
LUXEMBOURG	9	2 661	200 404	2 163	100 202	0.5
NEDERLAND	291	160 041	18 684 026	6 588 016	9 342 013	48.9
	931	357 926	38 210 862	14 434 886	19 105 331	100,0

¹ Financed under Item 3813 of the budget.² Reimbursements for vaccines used and samples examined in laboratories are included.

Abandonment certain areas under vines and renunciation of replanting
(Regulation (EEC) No 456/80)

MEMBER STATE	Measure						Reimbursement by the Fund (in ECU)	
	Temporary abandonment		Permanent abandonment		Renunciation of replanting		in 1984	from the beginning of the measure until 31.12.1984
	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)		
FRANCE	18.925	32.514,7449	22.138	34.237,5256	5.236	7.134,7481	14.586.070	60.986.137
TOTAL	18.925	32.514,7449	22.138	34.237,5256	5.236	7.134,7481	14.586.070	60.986.137

Restructuring of vineyards
(Regulation (EEC) No 458/80)

MEMBER STATES	Number of beneficiaries	Area restructured (in ha)	Reimbursement by the Fund (in ECU)	
			in 1984	from the beginning of the measure until 31.12.1984
DEUTSCHLAND	2	600,4634	621,277	621,277
FRANCE	46	1.925,7096	955,054	1.386,245
TOTAL	48	2.526,1730	1.576,331	2.007,522

(ECU)

Measures	MEMBER STATES	Advance payments at the disposal of the Member State at 1.1.1984	Reimbursement fixed in 1984	Balance of advance payment available at 31.12.1984 (advance payment to be carried over)	Balance of reimbursement paid in 1984	Advance payment paid in 1984	Total payment made in 1984
<u>Measures for less-favoured areas</u>							
Regulation (EEC) n° 270/79	ITALIA	90 788.13	-	90 788.13	-	-	-
Regulation (EEC) n° 1944/81	ITALIA	-	236 896.20	-	236 896.20	2 608 796.34	2 845 692.54
Directive 78/627/EEC	FRANCE	8 107 090.99	7 216 428.23	890 662.76	-	6 865 573.12	6 865 573.12
Directive 79/173/EEC	FRANCE	949 279.04	857 549.62	91 729.42	-	225 087.33	225 087.33
Regulation (EEC) n° 1940/81	FRANCE	1 248 272.08	695 292.14	552 979.94	-	497 640.03	497 640.03
Directive 81/527/EEC	FRANCE	8 230 552.85	9 271 668.63	-	1 041 115.78	9 923 608.06	10 964 723.84
Directive 78/628, EEC)							
Regulation (EEC) n° 2195/81	IRELAND	7 396 667.84	9 600 276.25	-	2 203 608.41	6 252 139.00	8 455 747.41
Directive 79/197/EEC	IRELAND	-	267 850.49	-	267 850.49	387 986.28	655 836.77
	UNITED KINGDOM	-	289 523.23	-	289 523.23	1 227 748.53	1 517 271.76
Regulation (EEC) n° 1820/80	IRELAND	9 745 838.08	10 881 171.99	-	1 135 333.91	6 943 498.08	8 078 831.99
Regulation (EEC) n° 1975/82	ELLAS	7 245 264.68	8 555 560.58	-	1 310 295.90	18 031 991.12	19 342 287.02
Regulation (EEC) n° 2966/83	ELLAS	-	-	-	-	306 417.51	306 417.51
TOTAL I		43 013 753.69	47 872 217.36	1 626 160.25	6 484 623.92	53 270 485.40	59 755 109.32
<u>Structural measures connected with EEC market organizations</u>							
Regulation (EEC) n° 458/80	FRANCE	649 830.35	955 054.36	-	305 224.01	1 554 251.60	1 859 475.61
	ITALIA	444 987.53	-	444 987.53	-	-	-
TOTAL II		1 094 817.88	955 054.36	444 987.53	305 224.01	1 554 251.60	1 859 475.61
<u>Measures financed under Item 3870 of the budget</u>							
Regulation (EEC) n° 2969/83	ITALIA	-	-	-	-	21 822 685.72	21 822 685.72
TOTAL III		-	-	-	-	21 822 685.72	21 822 685.72
TOTAL I - III		44 108 571.57	48 827 271.72	2 071 147.78	6 789 847.93	76 647 422.72	83 437 270.65

UTILIZATION OF APPROPRIATIONS FOR COMMITMENTS, EAGGF GUIDANCE SECTION (Differentiated appropriations)

(Provisional state of utilization of appropriations during 1984)

(m ECU)

Heading	Appropriations available in 1984			Utilization of appropriations available in 1984			
	Appropriations available from 1983 to 1984 ¹⁾	Appropriations entered in 1984 budget ²⁾	Total appropriations available	Commitments entered into in 1984	% Utilization	Appropriations available at 31.12.1984	Appropriations cancelled at 31.12.1984
	1	2	3	4	5	6	7
Chapter 30							
300 Individual projects, Reg. 17/64/EEC	10,34	14,34	24,68	24,31	98,50	0,37	-
301 Marketing and processing of agricult. products	66,42	149,66	216,08	214,09	99,08	1,99	-
Sub-total (30)	76,76	164,00	240,76	238,40	99,02	2,36	-
Chapter 31							
3100 Modernization of farms	2,63	123,87	126,50	112,50	88,93	14,00	-
3110 Cessation of farming	0,51	0,57	1,08	1,08	100,00	-	-
3120 Information and training	0,13	4,93	5,06	0,92	18,18	4,14	-
Sub-total (31)	3,27	129,37	132,64	114,50	86,32	18,14	-
Chapter 32							
3200 Hill farming	31,57	131,75	163,32	136,42	83,53	26,90	-
3210 Mediterranean forestry	3,52	46,50	50,02	43,84	87,64	6,18	-
3211 Improvement to less-favoured areas	5,05	11,00	16,05	15,44	96,20	0,61	-
Italy							
3220 Technical advisors	-	1,00	1,00	-	0,00	1,00	-
3221 Irrigation, Mezzogiorno	3,78	49,20	52,98	52,16	98,45	0,82	-
3222 Cattle farming	-	5,00	5,00	2,85	57,00	2,15	-
France							
3230 Wine growing, Languedoc-Roussillon	0,40	6,50	6,90	6,87	99,57	0,03	-
3231 Irrigation, Corsica	-	0,50	0,50	0,22	44,00	0,28	-
3232 Flood protection, Hérault	-	-	-	-	-	-	-
3233 Vineyard conversion, Charentes	0,20	-	0,20	0,20	100,00	-	-
3234 Integrated development pr., Lozère	0,05	1,00	1,05	0,50	47,62	0,55	-
3235 Measures for overseas	0,50	11,00	11,50	10,96	95,30	0,54	-
Ireland							
3240 Drainage	1,33	8,50	9,83	8,46	86,06	1,37	-
3241 Drainage with Northern Ireland	0,01	3,00	3,01	2,17	72,09	0,84	-
3242 Development West of Ireland	7,35	1,20	8,55	8,08	94,39	0,47	-
3243 Cattle development, Northern Ireland	0,29	11,70	11,99	10,14	84,57	1,85	-
325 Greenland-sheep farming	0,24	-	0,24	0,24	100,00	-	-
UK							
3260 Islands-Scotland	1,49	0,70	2,19	1,89	86,30	0,30	-
3261 Accelerated development, Northern Ireland	0,72	11,18	11,90	11,67	98,07	0,23	-
3262 Processing and marketing, Northern Ireland	0,17	1,50	1,67	1,55	92,81	0,12	-
Belgium							
3270 South-East, development	-	-	-	-	-	-	-
Germany							
3280 Infrastructure	0,05	9,00	9,05	8,96	99,01	0,09	-
Greece							
3290 Specific regions	0,16	20,00	20,16	19,34	95,93	0,82	-
3291 Agricultural technical advisory service	-	1,00	1,00	0,31	31,00	0,69	-
3292 Irrigation programme	-	15,00	15,00	14,07	93,80	0,93	-
Sub-total (32)	56,89	346,23	403,12	356,34	88,40	46,78	-
Chapter 33							
3300 Associations of producers' groups	-	-	-	-	-	-	-
3301 Hop producers	0,02	-	0,02	-	-	-	0,02
3302 Fruit and vegetable producers	0,38	1,60	1,98	0,98	49,49	1,00	-
3304 Cotton producers' groups	0,65	2,30	2,95	2,71	91,86	0,24	-
3312 Milk non-marketing	6,17	35,30	41,47	39,38	94,96	2,09	-
Wine-growing							
3320 Conversion or wine growing premiums	-	-	-	-	-	-	-
3321 Grubbing-up premiums	-	15,00	15,00	14,59	97,27	0,41	-
3322 Wine-growing cessation premiums	-	-	-	-	-	-	-
3323 Restructuring	13,11	25,00	38,11	29,51	77,43	8,60	-
Fruit							
3330 Improvement citrus fruit	-	4,70	4,70	-	0,00	4,70	-
Sub-total (33)	20,33	83,90	104,23	87,17	83,63	17,04	0,02
Chapter 46							
4600 Restructuring, modernization. Fisheries	18,70	69,00	87,70	64,14	73,14	23,56	-
4610 Producers' groups in fisheries sector	0,05	0,30	0,35	0,05	14,29	0,30	-
Sub-total (46)	18,75	69,30	88,05	64,19	72,90	23,86	-
Total (3) and (46)	176,00	792,80	968,80	860,60	88,83	108,18	0,02

1) Including release of appropriations originally committed between 1977 and 1983 and adjustments due to changes in ECU rates.

2) Including transfers.

UTILIZATION OF PAYMENT APPROPRIATIONS, EAGGF GUIDANCE SECTION (differentiated appropriations)

(Provisional state of utilization of appropriations in 1984)

(m EU)

Heading	Appropriations available in 1984			Payments made in 1984				Appropriations not used	
	Approps carried from 1983 to 1984	Approps entered in 1984 budget 1)	Total	Against carry-overs from 1983	Against 1984 approps	Total	%	Carried over	Lapsing
	1	2	3	4	5	6	7	8	9
Chapter 30									
300 Individual projects, Reg. 17/64/EEC	5,52	22,00	27,52	5,52	21,57	27,09	98,44	0,43	-
301 Marketing and processing of agric. products	19,79	118,00	137,79	19,79	117,99	137,78	99,99	0,01	-
Sub-total (30)	25,31	140,00	165,31	25,31	139,56	164,87	99,73	0,44	-
Chapter 31									
3100 Modernization of farms	-	126,50	126,50	-	112,50	112,50	88,93	14,00	-
3110 Cessation of farming	0,30	0,78	1,08	0,30	0,78	1,08	100,00	-	-
3120 Information and training	0,12	4,72	4,84	-	0,92	0,92	19,01	3,80	0,12
Sub-total (31)	0,42	132,00	132,42	0,30	114,20	114,50	86,47	17,80	0,12
Chapter 32									
3200 Hill farming	35,75	104,78	140,53	31,64	104,78	136,42	97,08	-	4,11
3210 Mediterranean forestry	26,68	37,20	63,88	0,18	35,09	35,27	55,21	2,11	26,50
3211 Improvement to less-favoured areas	-	19,50	19,50	-	19,47	19,47	99,85	0,03	-
322 Italy									
3220 Technical advisors	-	1,00	1,00	-	-	-	0,00	1,00	-
3221 Irrigation, Mezzogiorno	24,00	5,00	29,00	21,00	4,94	25,94	89,45	0,06	3,00
3222 Cattle farming	-	3,62	3,62	-	2,85	2,85	78,73	0,77	-
323 France									
3230 Wine growing, Languedoc-Roussillon	-	6,90	6,90	-	6,87	6,87	99,57	0,03	-
3231 Irrigation, Corsica	-	0,41	0,41	-	0,22	0,22	53,66	0,19	-
3232 Flood protection, Hérault	-	-	-	-	-	-	-	-	-
3233 Vineyard conversion, Charentes	0,90	-	0,90	0,20	-	0,20	22,22	-	0,70
3234 Integrated development pr., Lozère	-	1,00	1,00	-	0,50	0,50	50,00	0,50	-
3235 Measures for overseas	0,49	11,00	11,49	-	10,96	10,96	95,39	0,04	0,49
324 Ireland									
3240 Drainage	-	8,50	8,50	-	8,46	8,46	99,53	0,04	-
3241 Drainage with Northern Ireland	-	3,00	3,00	-	2,17	2,17	72,33	0,83	-
3242 Development West of Ireland	-	8,20	8,20	-	8,08	8,08	98,54	0,12	-
3243 Cattle development, Northern Ireland	-	11,70	11,70	-	10,14	10,14	86,67	1,56	-
325 Greenland - sheep farming	0,40	-	0,40	0,24	-	0,24	60,00	-	0,16
326 UK									
3260 Islands-Scotland	1,49	0,70	2,19	1,19	0,70	1,89	86,30	-	0,30
3261 Accelerated development, Northern Ireland	-	11,90	11,90	-	11,67	11,67	98,07	0,23	-
3262 Processing and marketing, Northern Ireland	0,85	-	0,85	0,18	-	0,18	21,18	-	0,67
327 Belgium									
3270 South-East, development	0,30	-	0,30	-	-	-	0,00	-	0,30
328 Germany									
3280 Infrastructure	6,20	-	6,20	6,12	-	6,12	98,71	-	0,08
329 Greece									
3290 Specific regions	0,15	20,00	20,15	-	19,34	19,34	95,98	0,66	0,15
3291 Agricultural technical advisory service	-	1,00	1,00	-	0,31	0,31	31,00	0,69	-
3292 Irrigation programme	-	2,00	2,00	-	-	-	0,00	2,00	-
Sub-total (32)	97,21	257,41	354,62	60,75	246,55	307,30	86,66	10,86	36,46
Chapter 33									
3300 Associations of producers' groups	-	-	-	-	-	-	-	-	-
3301 Hop producers	0,02	-	0,02	-	-	-	0,00	-	0,02
3302 Fruit and vegetable producers	-	1,00	1,00	-	0,98	0,98	98,00	0,02	-
3304 Cotton producers' groups	0,65	2,30	2,95	0,41	2,30	2,71	91,86	-	0,24
3312 Milk non-marketing	-	41,50	41,50	-	39,38	39,38	94,89	2,12	-
332 Wine-growing									
3320 Conversion or wine growing premiums	-	-	-	-	-	-	-	-	-
3321 Grubbing-up premiums	-	14,60	14,60	-	14,59	14,59	99,93	0,01	-
3322 Wine-growing cessation premiums	-	-	-	-	-	-	-	-	-
3323 Restructuring	-	2,50	2,50	-	2,48	2,48	99,20	0,02	-
333 Fruit									
3330 Improvement citrus fruit	-	4,30	4,30	-	-	-	0,00	4,30	-
Sub-total (33)	0,67	66,20	66,87	0,41	59,73	60,14	89,94	6,47	0,26
Chapter 46									
4600 Restructuring, modernization, Fisheries	7,80	24,00	31,80	7,80	21,55	29,35	92,30	2,45	-
4610 Producers' groups in fisheries sector	0,23	0,30	0,53	-	0,05	0,05	9,43	0,25	0,23
Sub-total (46)	8,03	24,30	32,33	7,80	21,60	29,40	90,94	2,70	0,23
Total (3) and (46)	131,64	619,91	751,55	94,57	581,64	676,21	89,98	38,27	37,07

1) Including transfers.

Irregularities relating to the Guidance Section in 1984 (in ECU)

MEASURE	BELGIQUE/BELGIE		UNITED KINGDOM	
	Number of cases	Amount	Number of cases	Amount
Eradication of brucellosis, tuberculosis and leucosis - Directive No 77/391/EEC	-	-	-	-
Modernization of farms Directive No 72/159/EEC	1	4.326	5	32.502
Grubbing of fruit trees Regulation (EEC) No 2511/69	-	-	-	-
Conversion to beef production Regulation (EEC) No 1353/73	-	-	-	-
Reconversion of wine production Regulation (EEC) No 1163/76	-	-	-	-
Mountain and hill farming in certain less-favoured areas Directive No 75/268/EEC	25	34.278	2	18.130
TOTAL	26	38.604	7	50.632
Amount recovered/settled	10	17.382	3	33.433

Communications in accordance with Articles 3 and 5 of Regulation (EEC) No 293/72 up to 31.12.1984

(ECU)

MEMBER STATES	Cases recorded		Recoveries						In abeyance		Cases closed, commitments respected		Recoveries abandoned		
			Completed		Started										
			No	Amount	No	Amount	recovered								outstanding
							No	Amount							
	No	Amount	No	Amount	No	Amount	Amount	No	Amount	No	Amount	No	Amount		
BELGIQUE/ BELGIE	71	1	2,500	1	2,500	-	-	-	-	-	-	-	-		
	72	3	8,700	2	4,200	-	-	-	1	4,500	-	-	-		
	73	9	17,100	8	12,483	-	-	-	1	4,625	-	-	-		
	74	5	11,140	3	4,500	-	-	-	-	-	-	-	-		
	75	8	21,291	5	16,456	-	-	-	-	-	2	6,640	-		
	76	3	5,261	3	5,261	-	-	-	-	-	3	4,835	-		
	77	3	8,790	2	7,329	-	-	-	1	1,461	-	-	-		
	78	6	29,479	1	1,978	-	-	-	2	3,997	3	23,504	-		
	79	1	3,894	1	3,894	-	-	-	-	-	-	-	-		
	84	26	38,604	10	17,382	4	3,328	1,944	12	15,950	-	-	-		
Total	85	146,967	36	76,083	4	3,328	1,944	17	30,533	8	34,979	-	-		
DANMARK	75	3	13,146	3	13,146	-	-	-	-	-	-	-	-		
	76	9	26,823	8	24,432	-	-	-	-	-	-	-	2,391		
	77	4	35,199	4	34,544	-	-	-	-	-	-	-	655		
	78	2	6,054	2	6,054	-	-	-	-	-	-	-	-		
	79	1	8,235	-	-	-	-	-	-	-	-	-	-		
Total	19	89,457	17	78,176	-	-	-	1	8,235	-	-	-	-		
DEUTSCHLAND	72	31	66,400	31	66,400	-	-	-	-	-	-	-	-		
	73	7	16,804	7	16,804	-	-	-	-	-	-	-	-		
	74	2	4,925	2	4,925	-	-	-	-	-	-	-	-		
	75	1	2,275	-	-	1	1,366	909	-	-	-	-	-		
	76	6	21,424	5	17,432	-	-	-	-	-	-	-	-		
	77	4	15,073	4	15,073	-	-	-	1	3,992	-	-	-		
	78	11	52,206	10	49,050	1	2,052	1,104	-	-	-	-	-		
	79	4	29,129	1	2,378	-	-	-	2	23,774	-	-	-		
	81	2	2,439	2	2,439	-	-	-	-	-	-	1	2,977		
	82	3	4,249	3	4,249	-	-	-	-	-	-	-	-		
Total	71	214,924	65	178,750	2	3,418	2,013	3	27,766	-	-	1	2,977		
FRANCE	71	25	75,275	24	73,275	-	-	-	1	2,000	-	-	-		
	72	19	65,075	18	62,775	-	-	-	1	2,300	-	-	-		
	73	20	65,699	14	43,466	1	1,710	290	-	-	5	20,233	-		
	74	13	43,267	10	27,900	-	-	-	2	12,367	-	1	3,000		
	75	49	174,400	42	115,033	-	-	-	2	8,150	5	49,723	1,494		
	76	20	64,795	17	47,125	-	-	-	-	-	3	17,670	-		
	77	55	238,902	48	202,909	1	4,070	4,802	1	10,811	2	7,224	12,086		
	78	25	87,738	21	73,726	1	2,512	849	2	6,745	1	3,906	-		
	79	7	41,284	2	17,104	1	6,215	90	3	16,923	-	1	952		
	80	3	30,730	2	15,694	-	-	-	1	15,036	-	-	-		
Total	236	807,165	198	679,007	4	11,502	6,031	13	74,332	16	98,756	5	17,532		
IRELAND	75	1	2,965	1	2,965	-	-	-	-	-	-	-	-		
	76	1	2,172	1	2,172	-	-	-	-	-	-	-	-		
	77	-	-	-	-	-	-	-	-	-	-	-	-		
	78	-	-	-	-	-	-	-	-	-	-	-	-		
	79	-	-	-	-	-	-	-	-	-	-	-	-		
Total	2	5,137	2	5,137	-	-	-	-	-	-	-	-			
ITALIA	80	1	3,440	1	3,440	-	-	-	-	-	-	-	-		
	81	40	59,196	40	59,196	-	-	-	-	-	-	-	-		
	82	1	4,200	1	4,200	-	-	-	-	-	-	-	-		
	83	1	1,676	-	-	-	-	-	1	1,676	-	-	-		
Total	43	68,512	42	66,836	-	-	-	1	1,676	-	-	-			
NEDERLAND	72	8	23,750	7	22,000	-	-	-	-	-	-	1	1,750		
	73	12	32,775	10	26,425	1	2,646	2,104	-	-	1	1,600	-		
	74	10	27,675	8	24,600	-	-	-	-	-	1	1,375	1,700		
	75	4	9,625	2	4,575	-	-	-	-	-	-	2	5,050		
	76	-	-	-	-	-	-	-	-	-	-	-	-		
	77	-	-	-	-	-	-	-	-	-	-	-	-		
	78	2	12,942	2	10,464	-	-	-	-	-	-	-	2,478		
	79	1	900	1	900	-	-	-	-	-	-	-	-		
Total	37	107,667	30	88,964	1	2,646	2,104	-	-	2	2,975	4	10,978		
UNITED KINGDOM	75	4	44,863	4	44,863	-	-	-	-	-	-	-	-		
	76	8	66,290	6	45,867	-	-	-	-	-	-	2	20,423		
	77	1	18,165	-	-	-	-	-	-	-	-	1	18,165		
	78	6	52,403	1	3,840	-	-	-	-	-	-	5	48,563		
	79	29*	392,737	9*	83,790	6	30,471	61,136	11	171,674	1	29,684	2	15,982	
	80	11	63,790	7	19,984	1	24	3,240	3	40,562	-	-	-		
	81	7	29,474	6	19,049	-	-	-	1	10,425	-	-	-		
	82	17	114,244	12	73,029	2	5,613	5,620	2	15,082	-	-	-		
	83	10	68,359	6	41,655	1	2,733	5,765	3	18,206	-	-	14,900		
	84	2	7,108	-	-	-	-	-	2	7,188	-	-	-		
Total	95*	857,513	51*	332,057	10	38,841	75,761	22	263,137	1	29,684	11	118,033		
TOTAL	568	7,377,242	441	1,505,010	21	59,740	87,853	57	405,678	27	166,394	22	152,566		

(*) Of which 2 cases with no financial effects

It should be noted that the amounts in this table represent aids and premiums paid by Member States of which 50 % is chargeable to the EAGGF (for Directive 72/159/EEC and 75/269/EEC - 25 %).

(ECU)

MEMBER STATES	Non-marketing of milk R. 1975/69			Grubbing of fruit trees R.2517/69 - R. 734/72			Conversion to beef production R. 1353/73			Directive 72/159/EEC			Citrus fruit R. 2511/79			Fruit and vegetable producers R. 1035/72			Directive 75/268/EEC			Directive 77/531/EEC			Reconversion of wine production R. 1169/75		
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled
BELGIQUE/BELGIE	20	54,308	45,183	2	7,737	5,240	16	42,324	39,363	2	8,220	8,220	-	-	-	-	-	-	25	34,278	16,384	-	-	-	-	-	-
DANMARK	-	-	-	-	-	-	17	63,612	63,612	1	8,235	-	-	-	-	1	17,610	17,610	-	-	-	-	-	-	-	-	-
DEUTSCHLAND	43	99,875	98,966	1	2,504	2,504	22	105,857	76,987	3	4,249	4,249	-	-	-	-	-	-	-	-	-	2	2,439	2,439	-	-	-
FRANCE	94	342,591	317,484	1	2,000	2,000	140	491,937	436,681	-	-	-	1	50,637	50,637	-	-	-	-	-	-	-	-	-	-	-	-
IRELAND	-	-	-	-	-	-	2	5,137	5,137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ITALIA	-	-	-	42	66,838	66,836	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1,676	-	
NEDERLAND	34	93,825	91,721	-	-	-	3	13,842	13,842	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UNITED KINGDOM	-	-	-	-	-	-	62	706,706	417,612	16	99,214	52,650	-	-	-	-	-	-	17(1)	51,593	48,353	-	-	-	-	-	
TOTAL	191	590,599	553,354	46	79,077	76,580	252	1,429,415	1,053,234	22	119,918	65,119	1	50,637	50,637	1	17,610	17,610	42(1)	85,871	64,737	2	2,439	2,439	1	1,676	-

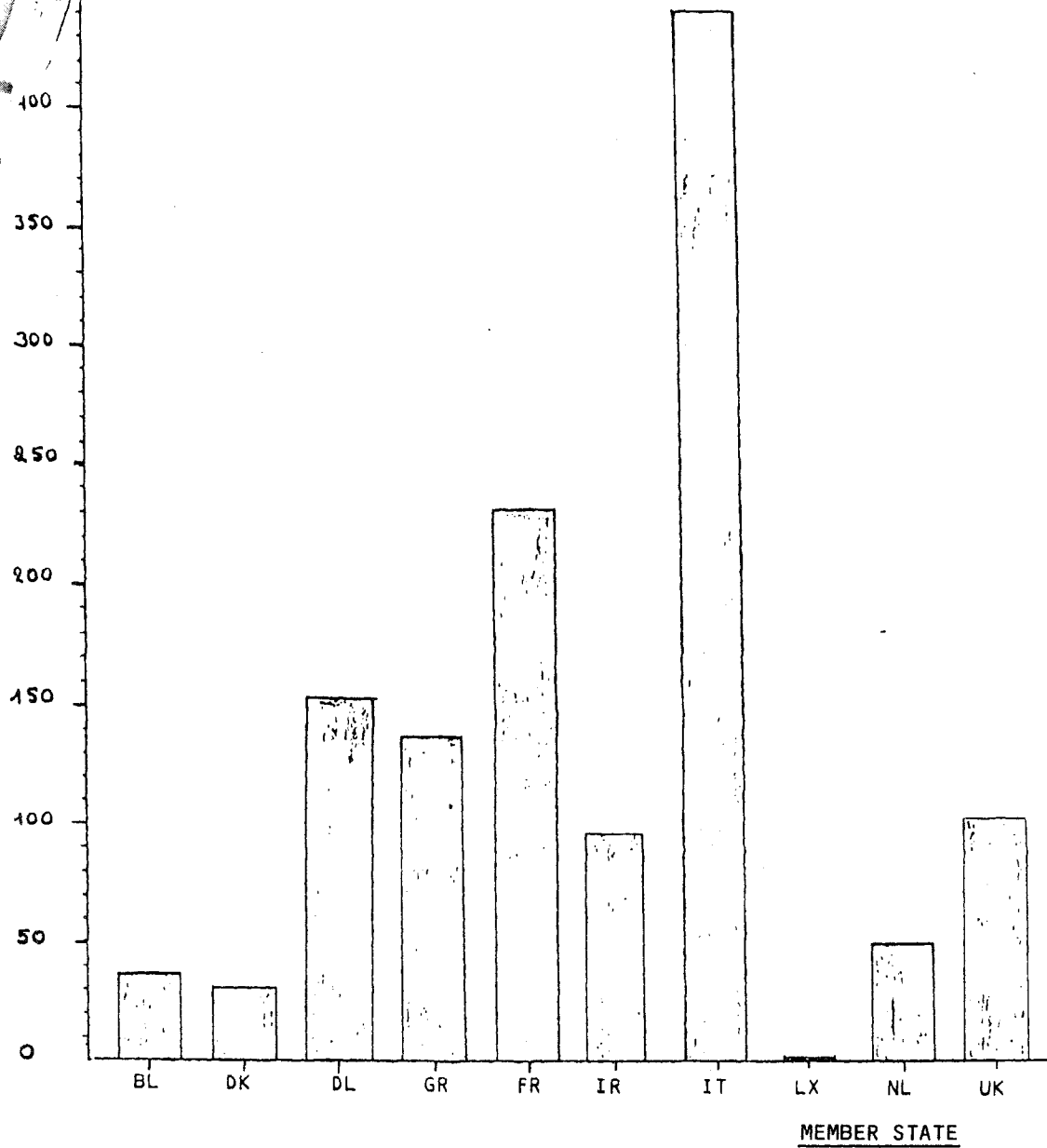
MEMBER STATES	TOTAL		
	No	Amount	Settled
BELGIQUE/BELGIE	65	146,867	114,390
DANMARK	19	89,457	81,222
DEUTSCHLAND	71	214,924	185,145
FRANCE	235	897,165	808,802
IRELAND	2	5,137	5,137
ITALIA	43	66,512	66,836
NEDERLAND	37	107,667	105,563
UNITED KINGDOM	95	857,513	518,615
TOTAL	568	2,377,242	1,883,710

(1) Of which 2 cases with no financial effects.

Note : The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directive 72/159/EEC and 75/268/EEC - 25 %).

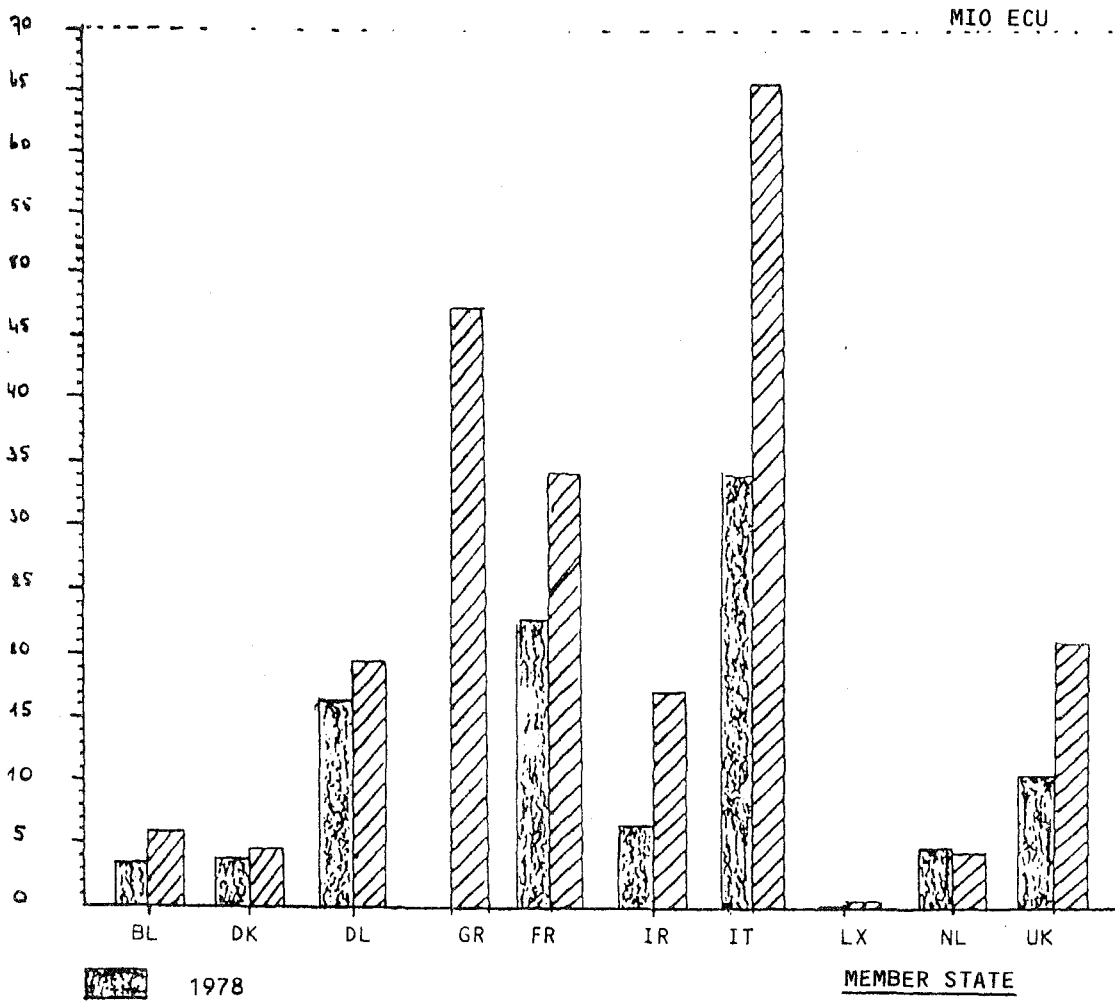
G R A P H
BREAKDOWN OF EAGGF AWARDS - GUIDANCE SECTION

1978 TO 1984 - REGULATION (EEC) No 355/77 MIO ECU



GREECE - from 1.1.1981

G R A P H
BREAKDOWN OF EA&GF AWARDS - GUIDANCE SECTION
1978 AND 1984 - REGULATION (EEC) No 355/77



 1978

 1984

GREECE - from 1.1.1981