



General budget of the European Union for the financial year 2010

The figures

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January 2010

EUROPEAN COMMISSION



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**GENERAL BUDGET
OF THE EUROPEAN UNION
FOR THE FINANCIAL YEAR 2010**

The figures

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1. INTRODUCTION

In global figures, the budget 2010 amounts to EUR 141.5 billion in commitment appropriations. This corresponds to an increase of 3.6 % compared to 2009, and represents 1.20 % of Community GNI. A margin of EUR 0.4 billion is left under the expenditure ceiling of the financial framework. In payment appropriations, the budget 2010 is set at EUR 122.9 billion, or 1.04 % of GNI. This represents an increase of 8.8 % on 2009, and leaves a margin of EUR 11.7 billion beneath the ceiling for payment appropriations.

In the current economic and financial climate the complementary goals of **competitiveness and cohesion for growth and employment** must be vigorously pursued with a main focus of reactivation of economic activity in Europe, and the largest share of the budget — 45 % or EUR 64.3 billion — will be devoted to those goals. Competitiveness will be boosted through increased support for the Research Framework Programme (+ 11.7 %), the Competitiveness and Innovation Framework Programme (+ 3.4 %), and Lifelong Learning (+ 4.4 %). Expenditure for structural and cohesion policy will amount to EUR 49.4 billion with an increase of 2.0 % compared to 2009 for the Cohesion Fund.

In the framework of the negotiations on the 2010 budget, financing has been secured for completing the European Economic Recovery Plan, with EUR 5 billion to finance major European projects in the areas of energy and broadband infrastructures, and to face new challenges in rural areas linked to the health check for the Common Agricultural Policy. Following the first injection of EUR 2.6 billion in 2009, a further EUR 2.4 billion has been added to the 2010 budget.

EUR 59.5 billion will be directed to the **preservation and management of the Union's natural resources**, with Emergency aid of EUR 300 million to help milk producers in 2010, and promoting sustainable rural development (+ 2.6 %).

In addition to promoting economic development and safeguarding natural resources, the European Union also seeks to address citizens' concerns in the area of **freedom, security and justice**. In the 2010 budget, EUR 1.0 billion will be available for this purpose, with a further EUR 0.7 billion for programmes in the field of **citizenship**, such as support for youth and culture.

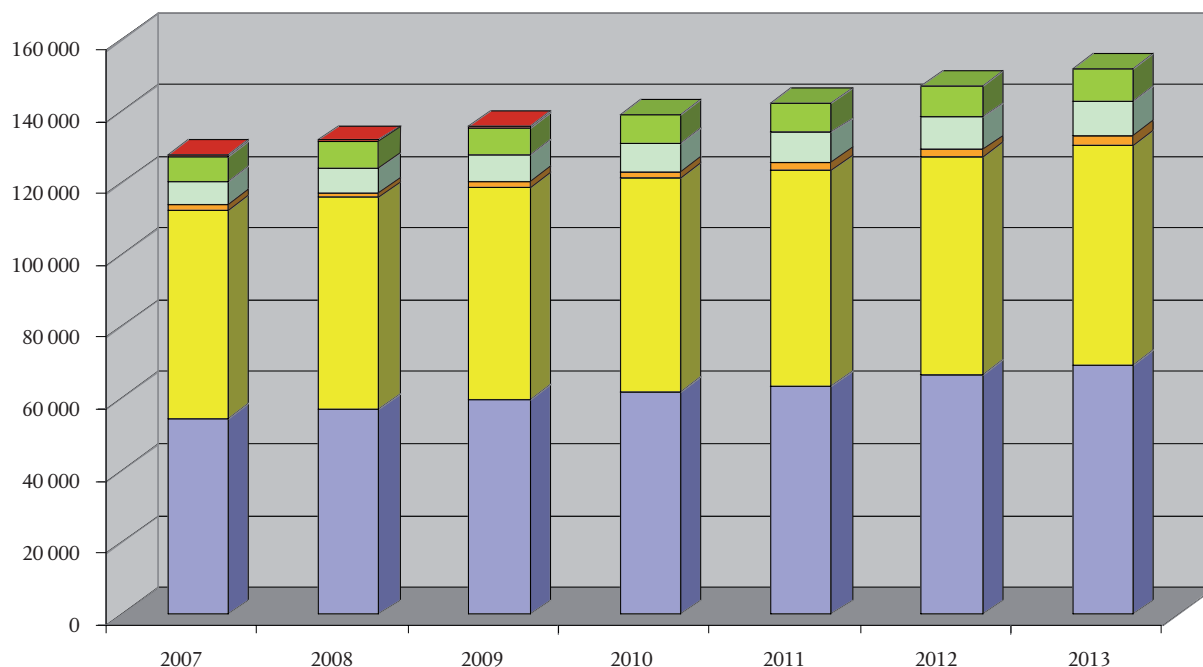
The European Union will maintain a central ***role as a global player***, with the budget for external actions increasing by 0.5 % to EUR 8.1 billion. Support for the peace process in the Middle East, and fostering links with our closest neighbours, remain key elements of the EU's foreign policy.

Costs related to the ***administration*** of all EU institutions total EUR 7.9 billion, representing only a share of 5.6 % of the budget.

Algirdas Šemeta

Member of the European Commission responsible
for Financial Programming and Budget

2. MULTIANNUAL FINANCIAL FRAMEWORK AT CURRENT PRICES

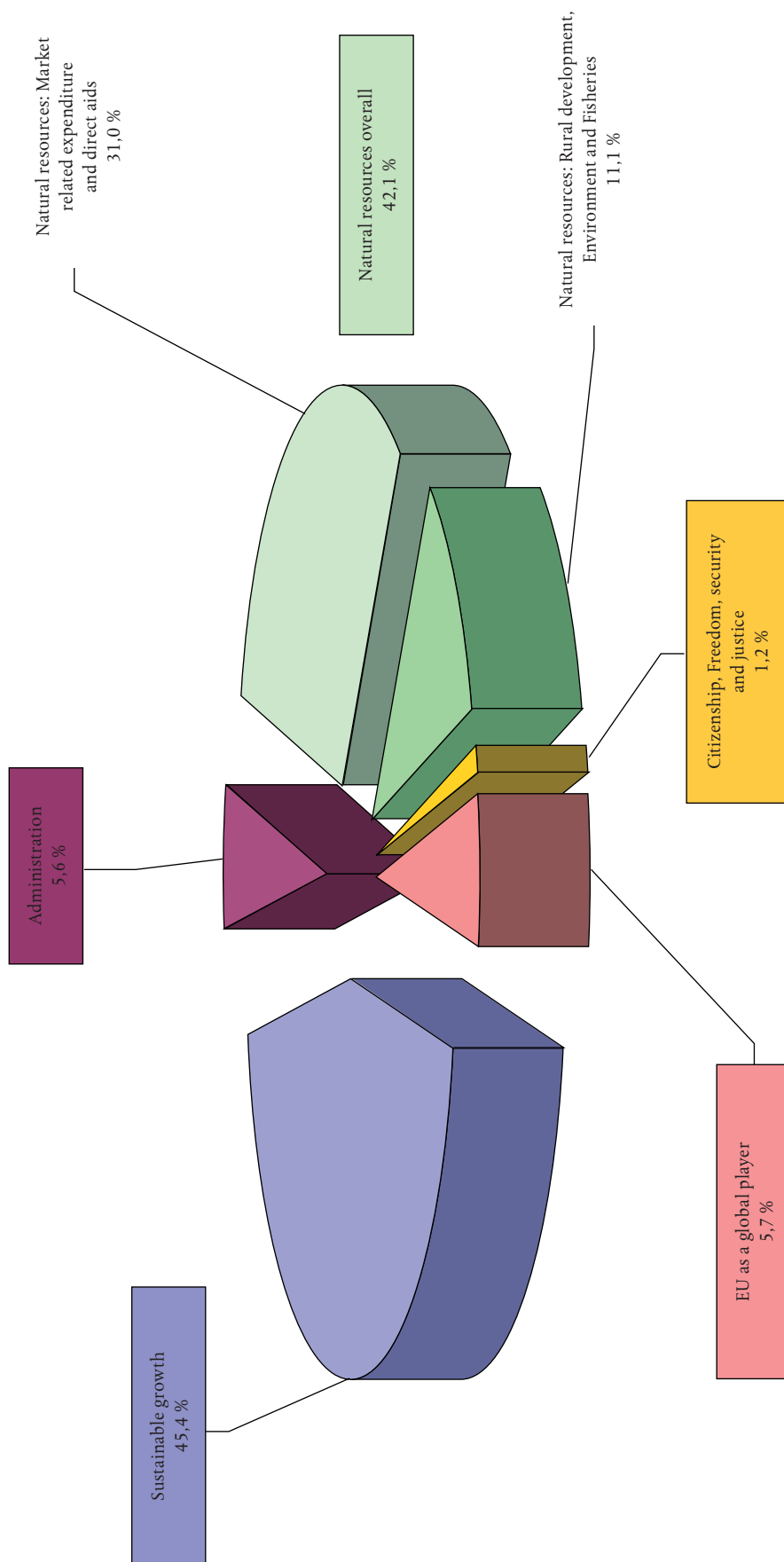


(in million EUR, at current prices)

APPROPRIATIONS FOR COMMITMENTS	2007	2008	2009	2010	2011	2012	2013	Total 2007-2013
1. SUSTAINABLE GROWTH	53 979	57 653	61 696	63 555	63 638	66 628	69 621	436 770
Competitiveness for growth and employment	8 918	10 386	13 269	14 167	12 987	14 203	15 433	89 363
Cohesion for growth and employment	45 061	47 267	48 427	49 388	50 651	52 425	54 188	347 407
2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES	55 143	59 193	56 333	59 955	60 338	60 810	61 289	413 061
Of which: Market related expenditure and direct payments	45 759	46 217	46 679	47 146	47 617	48 093	48 574	330 085
3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE	1 273	1 362	1 518	1 693	1 889	2 105	2 376	12 216
Freedom, security and justice	637	747	867	1 025	1 206	1 406	1 661	7 549
Citizenship	636	615	651	668	683	699	715	4 667
4. EU AS A GLOBAL PLAYER	6 578	7 002	7 440	7 893	8 430	8 997	9 595	55 935
5. ADMINISTRATION ⁽¹⁾	7 039	7 380	7 525	7 882	8 334	8 670	9 095	55 925
6. COMPENSATION	445	207	210					862
TOTAL COMMITMENTS APPROPRIATIONS	124 457	132 797	134 722	140 978	142 629	147 210	151 976	974 769
as a percentage of GNI	1,02 %	1,08 %	1,13 %	1,16 %	1,13 %	1,12 %	1,11 %	1,11 %
TOTAL PAYMENTS APPROPRIATIONS	122 190	129 681	120 445	134 289	134 263	141 273	143 153	925 294
as a percentage of GNI	1,00 %	1,05 %	1,01 %	1,10 %	1,06 %	1,08 %	1,05 %	1,05 %
Margin available	0,24 %	0,19 %	0,23 %	0,14 %	0,18 %	0,16 %	0,19 %	0,19 %
Own resources ceiling as a percentage of GNI	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %	1,24 %

⁽¹⁾ The expenditure on pensions included under the ceiling for this heading is calculated net of the staff contributions to the relevant scheme, within the limit of EUR 500 million at 2004 prices for the period 2007-2013.

2.1. Figures by financial framework headings, in commitment appropriations (aggregate)



2.2. Figures by financial framework headings (aggregate)

	Budget 2009		Financial framework 2010		Budget 2010		Difference 2010/2009		Difference 2010-2009	
	(1)		(2)		(3)		(3/1)		(3-1)	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1. SUSTAINABLE GROWTH ⁽¹⁾										
— Competitiveness for growth and employment ⁽²⁾	62 201 681 669	45 331 636 849	63 555 000 000		64 249 445 345	47 727 155 803	3,3 %	5,3 %	2 047 763 676	2 395 518 954
Margin	1 377 479 700	10 368 288 060	14 167 000 000		- 194 445 345	11 342 270 803	7,9 %	9,4 %	1 087 056 253	973 982 743
— Cohesion for growth and employment	48 426 884 669	34 963 348 789	49 388 000 000		49 387 592 092	36 384 885 000	2,0 %	4,1 %	960 707 423	1 421 536 211
Margin					407 908					
2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES										
Of which: Market related expenditure and direct payments	56 331 800 011	49 905 562 321	59 955 000 000		59 498 833 302	58 135 640 809	5,6 %	16,5 %	3 167 033 291	8 230 078 488
Margin	41 041 696 325	40 944 823 325	47 146 000 000		43 819 801 768	43 701 207 586	6,8 %	6,7 %	2 778 105 443	2 756 384 261
Of which: Market related expenditure and direct payments ⁽³⁾					456 166 698					
					957 988 232					
3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE										
Excluding European Union Solidarity Fund	2 132 121 701	1 911 333 701	1 693 000 000		1 674 487 370	1 397 957 870	- 21,5 %	- 26,9 %	- 457 634 331	- 513 375 831
Margin	1 517 188 000	1 296 400 000			1 674 487 370	1 397 957 870	10,4 %	7,8 %	157 299 370	101 557 870
— Freedom, security and justice	866 225 000	617 440 000	1 025 000 000		1 006 487 370	738 570 370	16,2 %	19,6 %	140 262 370	121 130 370
Margin					18 512 630					
— Citizenship	1 265 896 701	1 293 893 701	668 000 000		668 000 000	659 387 500	- 47,2 %	- 49,0 %	- 597 896 701	- 634 506 201
Excluding European Union Solidarity Fund	650 963 000	678 960 000			668 000 000	659 387 500	2,6 %	- 2,9 %	17 037 000	- 19 572 500
Margin					0					
4. EU AS A GLOBAL PLAYER ⁽⁴⁾										
Margin	8 103 930 360	8 080 323 731	7 893 000 000		8 141 006 470	7 787 695 183	0,5 %	- 3,6 %	37 076 110	- 292 628 548
Margin					875 530					
5. ADMINISTRATION ⁽⁴⁾										
Margin	7 597 445 901	7 597 445 901	7 882 000 000		7 889 055 335	7 888 550 335	3,8 %	3,8 %	291 609 434	291 104 434
Margin					72 944 665					
6. COMPENSATION										
Margin	209 112 912	209 112 912	0		p.m.	p.m.	- 100,0 %	- 100,0 %	- 209 112 912	- 209 112 912
Total	136 576 092 554	113 035 415 415	140 978 000 000	134 289 000 000	141 452 827 822	122 937 000 000	3,6 %	8,8 %	4 876 735 268	9 901 584 585
Margin ⁽⁵⁾	42 686 071 937	42 624 774 437			354 054 178	11 680 882 000				
Compulsory expenditure	93 890 020 617	70 410 640 978			45 315 380 340	45 219 607 572	6,2 %	6,1 %	2 629 308 403	2 594 833 135
Non-compulsory expenditure					96 137 447 482	77 717 392 428	2,4 %	10,4 %	2 247 426 865	7 306 751 450
Appropriations as % of GNI	1,18 %	0,98 %	1,19 %	1,14 %	1,20 %	1,04 %				

⁽¹⁾ The margin for heading 1 (heading 1a) does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million). EUR 195 million above the ceiling is financed by the mobilisation of the Flexibility Instrument.

⁽²⁾ After the transfer from modulation to Rural Development and from cotton and wine for restructuring in the respective regions (EUR 2 368,2 million).

⁽³⁾ The margin for heading 4 does not take into account the appropriations related to Emergency Aid Reserve (EUR 248,9 million).

⁽⁴⁾ For calculating the margin under the ceiling for heading 5, account is taken of the footnote (1) of the financial framework 2007-2013 for an amount of EUR 80 million for the staff contributions to the pensions scheme.

⁽⁵⁾ The global margin for the payments does not take into account the appropriations related to Emergency Aid Reserve (EUR 248,9 million) and to the staff contributions to the pensions scheme (EUR 80 million).

⁽⁶⁾ The global margin for the commitments does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million), Emergency Aid Reserve (EUR 248,9 million) and to the staff contributions to the pensions scheme (EUR 80 million).

	Budget 2009			Financial framework 2010			Budget 2010			Difference 2010/2009			Difference 2010 – 2009		
	(1)			(2)			(3)			(3/1)			(3-1)		
	CA	PA	EUR	CA	PA	EUR	CA	PA	EUR	CA	PA	%	CA	PA	EUR
— Customs 2013 and Fiscalis 2013 (14 – Taxation and customs union)	71 600 000	46 702 000					75 450 000	47 432 000		5,4 %	1,6 %	3 850 000	730 000		
— Nuclear decommissioning (06 – Energy and transport)	255 000 000	110 000 000				255 000 000	220 000 000		0,0 %	100,0 %	0	110 000 000			
— European Globalisation adjustment Fund	500 000 000	p.m.				500 000 000	p.m.		0,0 %		0				
— 04 – Employment and social affairs	p.m.	p.m.				p.m.	p.m.		0,0 %		0				
— 40 – Reserve	500 000 000	p.m.				500 000 000	p.m.		0,0 %		0				
— Other actions and programmes	298 490 000	333 319 850				341 210 000	355 107 500		14,3 %	6,5 %	42 720 000	21 787 650			
— 01 – Economic and financial affairs	31 000 000	31 000 000				22 000 000	22 045 000		-29,0 %	-28,9 %	-9 000 000	-8 955 000			
— 02 – Enterprise	55 310 000	59 333 150				57 040 000	55 770 000		3,1 %	-6,0 %	1 730 000	-3 563 150			
— 03 – Competition	—	p.m.				—	p.m.								
— 04 – Employment and social affairs	2 000 000	3 000 000				7 500 000	8 400 000		275,0 %	180,0 %	5 500 000	5 400 000			
— 06 – Energy and transport	50 410 000	55 600 500				50 026 000	58 555 500		-0,8 %	5,3 %	-384 000	2 955 000			
— 08 – Research	p.m.	21 525 000				p.m.	1 500 000			-93,0 %		-20 025 000			
— 09 – Information society and media	13 920 000	48 110 000				13 970 000	46 387 000		0,4 %	-3,6 %	50 000	-1 723 000			
— 10 – Direct research	p.m.	p.m.				p.m.	p.m.								
— 12 – Internal market	9 200 000	9 146 200				15 500 000	14 300 000		68,5 %	56,3 %	6 300 000	5 153 800			
— 13 – Regional policy	15 000 000	15 000 000				15 000 000	15 000 000		0,0 %	0,0 %	0	0			
— 14 – Taxation and customs union	3 075 000	2 775 000				2 600 000	2 600 000		-15,4 %	-6,3 %	-475 000	-175 000			
— 15 – Education and culture	6 800 000	7 200 000				32 700 000	29 900 000		380,9 %	315,3 %	25 900 000	22 700 000			
— 17 – Health and consumer protection	1 000 000	1 500 000				1 000 000	1 600 000		0,0 %	6,7 %	0	100 000			
— 20 – Trade	p.m.	30 000				—	p.m.			-100,0 %		-30 000			
— 24 – Fight against fraud	20 500 000	16 300 000				20 500 000	16 200 000		0,0 %	-0,6 %	0	-100 000			
— 26 – Commission's administration	32 700 000	37 400 000				38 200 000	38 100 000		16,8 %	1,9 %	5 500 000	700 000			
— 27 – Budget	p.m.	p.m.				p.m.	p.m.								
— 29 – Statistics	57 575 000	25 400 000				65 174 000	44 750 000		13,2 %	76,2 %	7 599 000	19 350 000			
— Decentralised agencies	266 974 000	263 120 000				251 081 753	247 397 803		-6,0 %	-6,0 %	-15 892 247	-15 722 197			
1b. Cohesion for growth and employment	48 426 884 669	34 963 348 789				49 387 592 092	36 384 885 000		2,0 %	4,1 %	960 707 423	1 421 536 211			
		407 908													
— Structural Funds	39 117 250 470	27 669 945 511				39 191 847 212	29 521 935 000		0,2 %	6,7 %	74 596 742	1 851 989 489			
— Convergence objective	29 723 163 608	19 342 589 742				30 255 996 999	22 519 800 000		1,8 %	16,4 %	532 833 391	3 177 210 258			
— 04 – Employment and social affairs	7 305 903 755	6 826 100 000				7 473 667 217	5 540 500 000		2,3 %	-18,8 %	167 763 462	-1 285 600 000			
— 13 – Regional policy	22 417 259 853	12 516 489 742				22 782 329 782	16 979 300 000		1,6 %	35,7 %	365 069 929	4 462 810 258			
— Regional competitiveness and employment objective	8 110 786 401	7 421 346 922				7 604 832 146	6 095 900 000		-6,2 %	-17,9 %	-505 954 255	-1 325 446 922			
— 04 – Employment and social affairs	3 477 243 743	3 995 000 000				3 343 826 311	2 661 400 000		-3,8 %	-33,4 %	-1 334 174 32	-1 333 600 000			
— 13 – Regional policy	4 633 542 658	3 426 346 922				4 261 005 835	3 434 500 000		-8,0 %	0,2 %	-372 536 823	8 153 078			

	Budget 2009		Financial framework 2010		Budget 2010		Difference 2010/2009		Difference 2010 – 2009	
	(1)		(2)		(3)		(3/1)		(3–1)	
	EUR		EUR		EUR		%		EUR	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— European territorial cooperation objective	1 198 700 461	791 108 847			1 242 911 613	818 200 000	3,7%	3,4%	44 211 152	27 091 153
— 04 – Employment and social affairs	p.m.	p.m.			p.m.	p.m.				
— 13 – Regional policy	1 109 845 122	746 108 847			1 152 279 167	755 100 000	3,8%	1,2%	42 434 045	8 991 153
— 19 – External relations	88 855 339	45 000 000			90 632 446	63 100 000	2,0%	40,2%	1 777 107	18 100 000
— Technical assistance	84 600 000	11 4 900 000			88 106 454	88 035 000	4,1%	-23,4%	3 506 454	-26 865 000
— 04 – Employment and social affairs	26 500 000	41 800 000			26 971 454	31 000 000	1,8%	-25,8%	471 454	-10 800 000
— 13 – Regional policy	58 100 000	73 100 000			61 135 000	57 035 000	5,2%	-22,0%	3 035 000	-16 065 000
— Other actions and programmes (13 – Regional policy)	13 000 000	11 000 000			5 500 000	8 000 000	-57,7%	-27,3%	-7 500 000	-3 000 000
— Cohesion Fund (13 – Regional policy)	9 296 634 199	7 282 403 278			10 190 244 880	6 854 950 000	9,6%	-5,9%	893 610 681	-427 453 278
2. PRESERVATION AND MANAGEMENT OF NATURAL RESOURCES	56 331 800 011	49 905 562 321	59 955 000 000		59 498 833 302	58 135 640 809	5,6%	16,5%	3 167 033 291	8 230 078 488
Of which: Market related expenditure and direct payments	41 041 696 325	40 944 823 325	47 146 000 000		43 819 801 768	43 701 207 586	6,8%	6,7%	2 778 105 443	2 756 384 261
<i>Margin</i>					456 166 698					
<i>Of which: Market related expenditure and direct payments (*)</i>					957 988 232					
— Market related expenditure and direct aids	41 041 696 325	40 944 823 325			43 819 801 768	43 701 207 586	6,8%	6,7%	2 778 105 443	2 756 384 261
— Agriculture markets (05 – Agriculture and rural development)	40 646 181 325	40 645 748 325			43 417 420 000	43 416 522 586	6,8%	6,8%	2 771 238 675	2 770 774 261
— Fisheries market (11 – Maritime affairs and Fisheries)	29 500 000	32 000 000			30 496 768	31 000 000	3,4%	-3,1%	996 768	-1 000 000
— Animal and plant health (17 – Health and consumer protection)	366 015 000	267 075 000			371 885 000	253 685 000	1,6%	-5,0%	5 870 000	-13 390 000
— Rural development (05 – Agriculture and rural development)	14 001 778 209	8 050 320 846			14 363 564 633	13 399 280 000	2,6%	66,4%	361 786 424	5 348 959 154
— European Fisheries Fund (11 – Maritime affairs and Fisheries)	631 701 477	367 732 000			644 028 678	481 080 000	2,0%	30,8%	12 327 201	113 348 000
— Fisheries governance and international agreements (11 – Maritime affairs and Fisheries)	266 610 000	246 510 000			277 530 000	252 460 000	4,1%	2,4%	10 920 000	5 950 000
— Life+ (07 – Environment)	317 150 000	221 512 150			306 855 000	215 820 000	-3,2%	-2,6%	-10 295 000	-5 692 150
— Other actions and programmes	32 600 000	34 400 000			44 100 000	42 680 000	35,3%	24,1%	11 500 000	8 280 000
— 05 – Agriculture and rural development	1 500 000	1 500 000			4 500 000	4 500 000	200,0%	200,0%	3 000 000	3 000 000
— 07 – Environment	13 000 000	14 800 000			30 500 000	22 480 000	134,6%	51,9%	17 500 000	7 680 000
— 11 – Maritime affairs and Fisheries	10 100 000	10 100 000			5 600 000	11 200 000	-44,6%	10,9%	-4 500 000	1 100 000
— 15 – Education and culture	p.m.	p.m.								
— 17 – Health and consumer protection	8 000 000	8 000 000			3 500 000	4 500 000	-56,3%	-43,8%	-4 500 000	-3 500 000
— Decentralised agencies	40 264 000	40 264 000			42 953 223	43 113 223	6,7%	7,1%	2 689 223	2 849 223

	Budget 2009		Financial framework 2010		Budget 2010		Difference 2010/2009		Difference 2010 – 2009	
	(1)		(2)		(3)		(3/1)		(3-1)	
	EUR		EUR		EUR		%		EUR	
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
3. CITIZENSHIP, FREEDOM, SECURITY AND JUSTICE	2 132 121 701	1 911 333 701	1 693 000 000		1 674 487 370	1 397 957 870	-21,5 %	-26,9 %	-457 634 331	- 513 375 831
Excluding European Union Solidarity Fund	1 517 188 000	1 296 400 000			1 674 487 370	1 397 957 870	10,4 %	7,8 %	157 299 370	101 557 870
Margin	866 225 000	617 440 000	1 025 000 000		1 006 487 370	738 570 370	16,2 %	19,6 %	140 262 370	121 130 370
3a. Freedom, security and justice					18 512 630					
Excluding European Union Solidarity Fund					18 512 630					
Margin										
— Solidarity and management of migration flows	467 590 000	293 890 000			517 150 000	349 290 000	10,6 %	18,9 %	49 560 000	55 400 000
— Security and safeguarding liberties	91 380 000	64 210 000			106 900 000	73 729 000	17,0 %	14,8 %	15 520 000	9 519 000
— Fundamental rights and justice	81 380 000	54 420 000			77 500 000	58 690 000	-4,8 %	7,8 %	-3 880 000	4 270 000
— Other actions and programmes	82 875 000	61 920 000			65 100 000	43 024 000	-21,4 %	-30,5 %	-17 775 000	-18 896 000
— Decentralised agencies	143 000 000	143 000 000			239 837 370	213 837 370	67,7 %	49,5 %	96 837 370	70 837 370
3b. Citizenship	1 265 896 701	1 293 893 701	668 000 000		668 000 000	659 387 500	-47,2 %	-49,0 %	-597 896 701	-634 506 201
Excluding European Union Solidarity Fund	650 963 000	678 960 000			668 000 000	659 387 500	2,6 %	-2,9 %	17 037 000	-19 572 500
Margin						0				
— Public health and consumer protection programme (17 – Health and consumer protection)	74 870 000	78 570 000			73 290 000	63 300 000	-2,1 %	-19,4 %	-1 580 000	-15 270 000
— Culture 2007 – 2013 (15 – Education and culture)	52 372 000	45 146 000			54 165 000	44 529 000	3,4 %	-1,4 %	1 793 000	-617 000
— Youth in action (15 – Education and culture)	124 886 000	121 780 000			124 886 000	122 380 000	0,0 %	0,5 %	0	600 000
— Media 2007 (09 – Information society and media)	107 940 000	95 610 000			112 005 000	103 676 500	3,8 %	8,4 %	4 065 000	8 066 500
— Europe for Citizens	31 414 000	26 354 000			32 505 000	23 515 000	3,5 %	-10,8 %	1 091 000	-2 839 000
— 04 – Employment and social affairs	680 000	680 000			p.m.	150 000	-100,0 %	-77,9 %	-680 000	-530 000
— 15 – Education and culture	30 734 000	25 674 000			32 505 000	23 365 000	5,8 %	-9,0 %	1 771 000	-2 309 000
— Civil protection Financial instrument (07 – Environment)	19 090 000	15 990 000			18 450 000	12 450 000	-3,4 %	-22,1 %	-640 000	-3 540 000
— Communication actions (16 – Communication)	96 500 000	92 150 000			95 280 000	86 540 000	-1,3 %	-6,1 %	-1 220 000	-5 610 000
— European Solidarity Fund (13 – Regional policy)	614 933 701	614 933 701			p.m.	p.m.	-100,0 %	-100,0 %	-614 933 701	-614 933 701
— Other actions and programmes	25 091 000	81 960 000			32 123 000	86 440 000	28,0 %	5,5 %	7 032 000	4 480 000
— 07 – Environment	p.m.	2 200 000			p.m.	2 250 000		2,3 %		50 000
— 09 – Information society and media	—	p.m.			500 000	500 000	100,0 %	100,0 %	500 000	500 000
— 15 – Education and culture	21 591 000	23 871 000			30 623 000	31 443 000	41,8 %	31,7 %	9 032 000	7 572 000
— 16 – Communication	1 500 000	3 140 000			p.m.	1 000 000	-100,0 %	-68,2 %	-1 500 000	-2 140 000

	Budget 2009			Financial framework 2010			Budget 2010			Difference 2010/2009			Difference 2010 – 2009			
	(1)			(2)			(3)			(3/1)			(3–1)			
	EUR			EUR			EUR			%			EUR			
	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
— 17 – Health and consumer protection	2 000 000	2 547 000			1 000 000	1 347 000			1 000 000					-1 000 000		
— 22 – Enlargement	—	50 202 000			—	49 900 000			—					—		
— Decentralised agencies	118 800 000	121 400 000			125 296 000	116 557 000			125 296 000					6 496 000		
4. EU AS A GLOBAL PLAYER⁽¹⁾	8 103 930 360	8 080 323 731			8 141 006 470	7 787 695 183			8 141 006 470					37 076 110		
<i>Margin</i>					875 530				875 530							
— Instrument for Pre-Accession assistance (IPA)	1 518 103 000	2 059 717 552			1 587 100 000	1 782 174 400			1 587 100 000					68 997 000		
— 04 – Employment and social affairs	78 800 000	68 790 250			88 475 000	30 810 000			88 475 000					9 675 000		
— 05 – Agriculture and rural development	121 700 000	341 025 000			170 000 000	131 700 000			170 000 000					48 300 000		
— 06 – Energy and transport	2 940 000	2 940 000			3 188 250	3 188 250			3 188 250					248 250		
— 13 – Regional policy	291 610 765	421 795 000			362 133 079	596 625 000			362 133 079					70 522 314		
— 22 – Enlargement	1 023 052 235	1 225 167 302			963 303 671	1 019 851 150			963 303 671					- 59 748 564		
— European Neighbourhood and Partnership Instrument (ENPI) (19 – External relations)	1 617 950 000	1 349 768 000			1 672 867 627	1 359 833 000			1 672 867 627					54 917 627		
— Development Cooperation Instrument (DCI)	2 375 086 160	2 027 164 210			2 467 932 439	2 061 364 301			2 467 932 439					92 846 279		
— 06 – Energy and transport	—	2 300 000			—	1 000 000			—					—		
— 07 – Environment	p.m.	2 500 000			—	1 000 000			—					—		
— 19 – External relations	1 296 352 960	1 156 621 960			1 319 983 500	1 170 439 871			1 319 983 500					23 630 540		
— 21 – Development and relations with ACP states	1 078 733 200	865 742 250			1 147 948 939	888 924 430			1 147 948 939					69 215 739		
— Industrialised Countries Instrument (19 – External relations)	25 287 000	18 877 000			23 740 000	17 063 000			23 740 000					- 1 547 000		
— Industrialised Countries Instrument (ICI+) (19 – External relations)	157 361 200	147 886 200			34 500 000	9 500 000			34 500 000					34 500 000		
— Democracy and Human Rights (19 – External relations)	73 973 000	66 290 000			164 198 200	157 974 000			164 198 200					6 837 000		
— Instrument for Nuclear Safety Cooperation (19 – External relations)	188 083 000	186 150 269			70 452 882	61 800 000			70 452 882					- 3 520 118		
— Instrument for Stability (19 – External relations)	777 051 000	777 051 000			219 559 000	191 405 160			219 559 000					31 476 000		
— Humanitarian aid (23 – Humanitarian aid)	99 000 000	110 000 000			800 518 000	800 518 000			800 518 000					23 467 000		
— Macroeconomic assistance (01 – Economic and financial affairs)	242 900 000	234 150 000			98 985 000	90 000 000			98 985 000					- 15 000		
— Common and Foreign Security Policy (CFSP) (19 – External relations)	92 460 000	92 460 000			281 541 000	225 650 000			281 541 000					38 641 000		
— EC guarantees for lending operations (01 – Economic and financial affairs)	92 460 000	92 460 000			93 810 000	93 810 000			93 810 000					1 350 000		

	Budget 2009			Financial framework 2010			Budget 2010			Difference 2010/2009			Difference 2010 – 2009		
	(1)			(2)			(3)			(3/1)			(3-1)		
	CA	PA	EUR	CA	PA	EUR	CA	PA	EUR	CA	PA	%	CA	PA	EUR
— Emergency aid reserve (40 – Reserve)	244 000 000	244 000 000					248 882 000	248 882 000	248 882 000	2,0%	2,0%	2,0%	4 882 000	4 882 000	4 882 000
— Other actions and programmes	677 904 000	752 037 500					358 638 322	669 439 322	669 439 322	-47,1%	-11,0%	-47,1%	-319 265 678	-82 598 178	-82 598 178
— 01 – Economic and financial affairs	p.m.	1 012 500					—	—	—			-100,0%			-1 012 500
— 05 – Agriculture and rural development	6 260 000	6 260 000					6 275 322	6 275 322	6 275 322	0,2%	0,2%	0,2%	15 322	15 322	15 322
— 07 – Environment	4 250 000	4 250 000					5 300 000	6 355 000	6 355 000	24,7%	49,5%	24,7%	1 050 000	2 105 000	2 105 000
— 09 – Information society and media	5 000 000	5 000 000					1 000 000	780 000	780 000	-80,0%	-84,4%	-80,0%	-4 000 000	-4 220 000	-4 220 000
— 13 – Regional policy	p.m.	p.m.					p.m.	p.m.	p.m.						
— 14 – Taxation and customs union	1 700 000	2 000 000					2 000 000	2 000 000	2 000 000	17,6%	0,0%	17,6%	300 000	300 000	0
— 15 – Education and culture	8 797 000	6 955 000					8 662 000	5 862 000	5 862 000	-1,5%	-15,7%	-1,5%	-135 000	-1 093 000	-1 093 000
— 17 – Health and consumer protection	276 000	276 000					400 000	400 000	400 000	44,9%	44,9%	44,9%	124 000	124 000	124 000
— 19 – External relations	69 794 000	63 223 000					73 320 000	88 170 000	88 170 000	5,1%	39,5%	5,1%	3 526 000	24 947 000	24 947 000
— 20 – Trade	14 437 000	12 900 000					13 930 000	16 930 000	16 930 000	-3,5%	31,2%	-3,5%	-507 000	4 030 000	4 030 000
— 21 – Development and relations with ACP States	557 390 000	556 335 000					237 501 000	457 726 000	457 726 000	-57,4%	-17,7%	-57,4%	-319 889 000	-98 609 000	-98 609 000
— 22 – Enlargement	10 000 000	93 826 000					10 250 000	84 941 000	84 941 000	2,5%	-9,5%	2,5%	250 000	-8 885 000	-8 885 000
— Decentralised agencies	14 772 000	14 772 000					18 282 000	18 282 000	18 282 000	23,8%	23,8%	23,8%	3 510 000	3 510 000	3 510 000
5. ADMINISTRATION ⁽⁴⁾	7 597 445 901	7 597 445 901					7 889 055 335	7 888 550 335	7 888 550 335	3,8%	3,8%	3,8%	291 609 434	291 609 434	291 104 434
Margin							72 944 665								
— Commission	3 513 295 000	3 513 295 000					3 604 622 000	3 604 117 000	3 604 117 000	2,6%	2,6%	2,6%	91 327 000	90 822 000	90 822 000
— Other institutions	2 805 654 094	2 805 654 094					2 937 432 291	2 937 432 291	2 937 432 291	4,7%	4,7%	4,7%	131 778 197	131 778 197	131 778 197
— Pensions (all institutions)	1 129 955 000	1 129 955 000					1 192 789 000	1 192 789 000	1 192 789 000	5,6%	5,6%	5,6%	62 834 000	62 834 000	62 834 000
— European schools	148 541 807	148 541 807					154 212 044	154 212 044	154 212 044	3,8%	3,8%	3,8%	5 670 237	5 670 237	5 670 237
6. COMPENSATION	209 112 912	209 112 912					p.m.	p.m.	p.m.	-100,0%	-100,0%	-100,0%	-209 112 912	-209 112 912	-209 112 912
Margin							0								
Appropriations — Total	136 576 092 554	113 035 415 415					141 452 827 822	122 937 000 000	122 937 000 000	3,6%	3,6%	3,6%	4 876 735 268	9 901 584 585	9 901 584 585
Margin ⁽⁵⁾ ⁽⁶⁾							354 054 178	11 680 882 000	11 680 882 000						
Compulsory expenditure	42 686 071 937	42 624 774 437					45 315 380 340	45 219 607 572	45 219 607 572	6,2%	6,2%	6,2%	2 629 308 403	2 594 833 135	2 594 833 135
Non-compulsory expenditure	93 890 020 617	70 410 640 978					96 137 447 482	77 717 392 428	77 717 392 428	2,4%	10,4%	2,4%	2 247 426 865	7 306 751 450	7 306 751 450
Appropriations as % of GNI	1,18%	0,98%					1,19%	1,04%	1,04%						

⁽¹⁾ The margin for heading 1 (heading 1a) does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million). EUR 195 million above the ceiling is financed by the mobilisation of the Flexibility Instrument.

⁽²⁾ After the transfer from modulation to Rural Development and from cotton and wine for restructuring in the respective regions (EUR 2 368,2 million).

⁽³⁾ The margin for heading 4 does not take into account the appropriations related to Emergency Aid Reserve (EUR 248,9 million).

⁽⁴⁾ For calculating the margin under the ceiling for heading 5, account is taken of the footnote (1) of the financial framework 2007-2013 for an amount of EUR 80 million for the staff contributions to the pensions scheme.

⁽⁵⁾ The global margin for the payments does not take into account the appropriations related to Emergency Aid Reserve (EUR 248,9 million) and to the staff contributions to the pensions scheme (EUR 80 million).

⁽⁶⁾ The global margin for the commitments does not take into account the appropriations related to European Globalisation adjustment Fund (EUR 500 million), Emergency Aid Reserve (EUR 248,9 million) and to the staff contributions to the pensions scheme (EUR 80 million).

2.4. Summary of appropriations for commitments (by policy area)

(EUR million)

TITLE	Budget		Budget		Difference	
	2009		2010		2010-2009	
	Commitments	Human resources ⁽¹⁾	Commitments	Human resources ^{(1) (2)}	Commitments	Human resources ⁽¹⁾
	1	2	3	4	3/1	4-2
01 Economic and financial affairs	440,78	588	448,67	610	1,79 %	22
02 Enterprise	662,70	986	795,22	975	20,00 %	- 11
03 Competition	88,79	869	90,81	885	2,27 %	16
04 Employment and social affairs	11 185,44	856	11 273,75	850	0,79 %	- 6
05 Agriculture and rural development	54 894,62	1 125	58 080,71	1 132	5,80 %	7
06 Energy and transport	4 738,—	1 226	4 950,48	1 258	4,48 %	32
07 Environment	461,67	732	471,36	730	2,10 %	- 2
08 Research	4 659,94	1 960	5 142,08	2 003	10,35 %	43
09 Information society and Media	1 511,34	1 211	1 628,31	1 175	7,74 %	- 36
10 Direct research	370,84	2 712	383,32	2 725	3,37 %	13
11 Maritime affairs and Fisheries	978,35	376	1 001,19	373	2,34 %	- 3
12 Internal market	65,07	583	73,98	599	13,69 %	16
13 Regional policy	38 515,09	741	38 896,65	756	0,99 %	15
14 Taxation and customs union	130,41	540	135,18	539	3,65 %	- 1
15 Education and culture	1 405,39	648	1 500,06	620	6,74 %	- 28
16 Communication	213,59	1 000	217,67	1 021	1,91 %	21
17 Health and consumer protection	671,51	901	676,67	890	0,77 %	- 11
18 Area of freedom, security and justice	925,34	598	1 066,11	595	15,21 %	- 3
19 External relations ⁽³⁾	4 069,71	3 683	4 263,82	3 753	4,77 %	70
20 Trade ⁽³⁾	79,16	614	79,04	609	- 0,15 %	- 5
21 Development and relations with African, Caribbean and Pacific (ACP) States ^{(3) (4)}	1 892,77	2 346	1 646,56	2 298	- 13,01 %	- 48
22 Enlargement ⁽³⁾	1 080,22	911	1 022,42	951	- 5,35 %	40
23 Humanitarian aid	796,59	228	820,41	227	2,99 %	- 1
24 Fight against fraud	78,35	431	77,64	431	- 0,90 %	
25 Commission's policy coordination and legal advice	184,14	1 546	187,90	1 549	2,04 %	3
26 Commission's administration	977,09	3 764	1 013,70	3 815	3,75 %	51
27 Budget ⁽⁵⁾	277,34	568	68,25	582	- 75,39 %	14
28 Audit	10,50	109	10,62	106	1,15 %	- 3
29 Statistics	131,98	804	140,92	802	6,77 %	- 2
30 Pensions	1 150,80		1 214,09		5,50 %	
31 Language services	378,91	3 961	388,92	3 939	2,64 %	- 22
40 Reserves	744,—		748,88		0,66 %	
Total	133 770,44	36 617	138 515,40	36 798	3,55 %	181
Other institutions (excluding pensions)	2 805,65		2 937,43			
Grand total	136 576,09	36 617	141 452,83	36 798	3,57 %	181

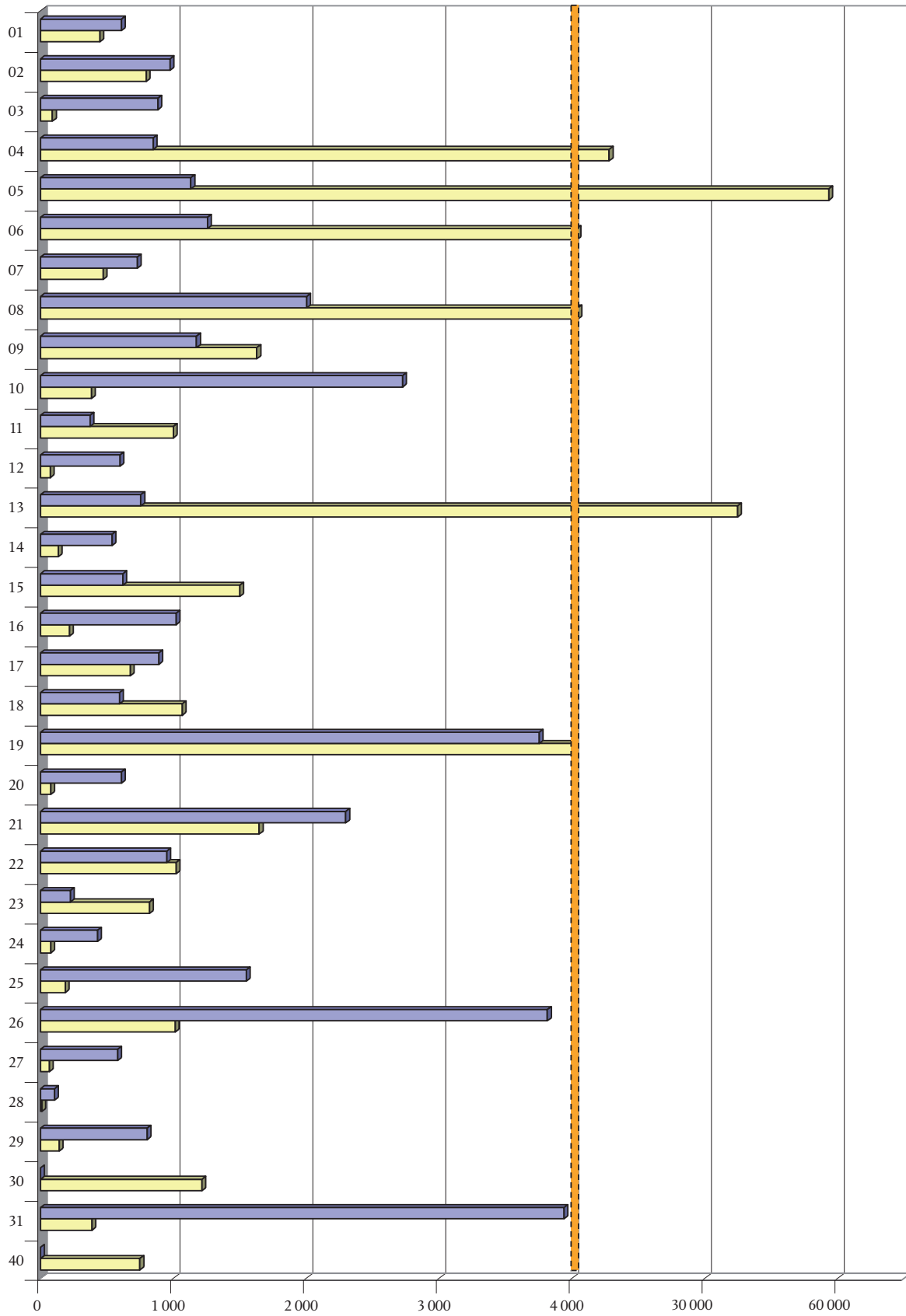
(1) Covers both regular and support staff.

(2) PDB 2010.

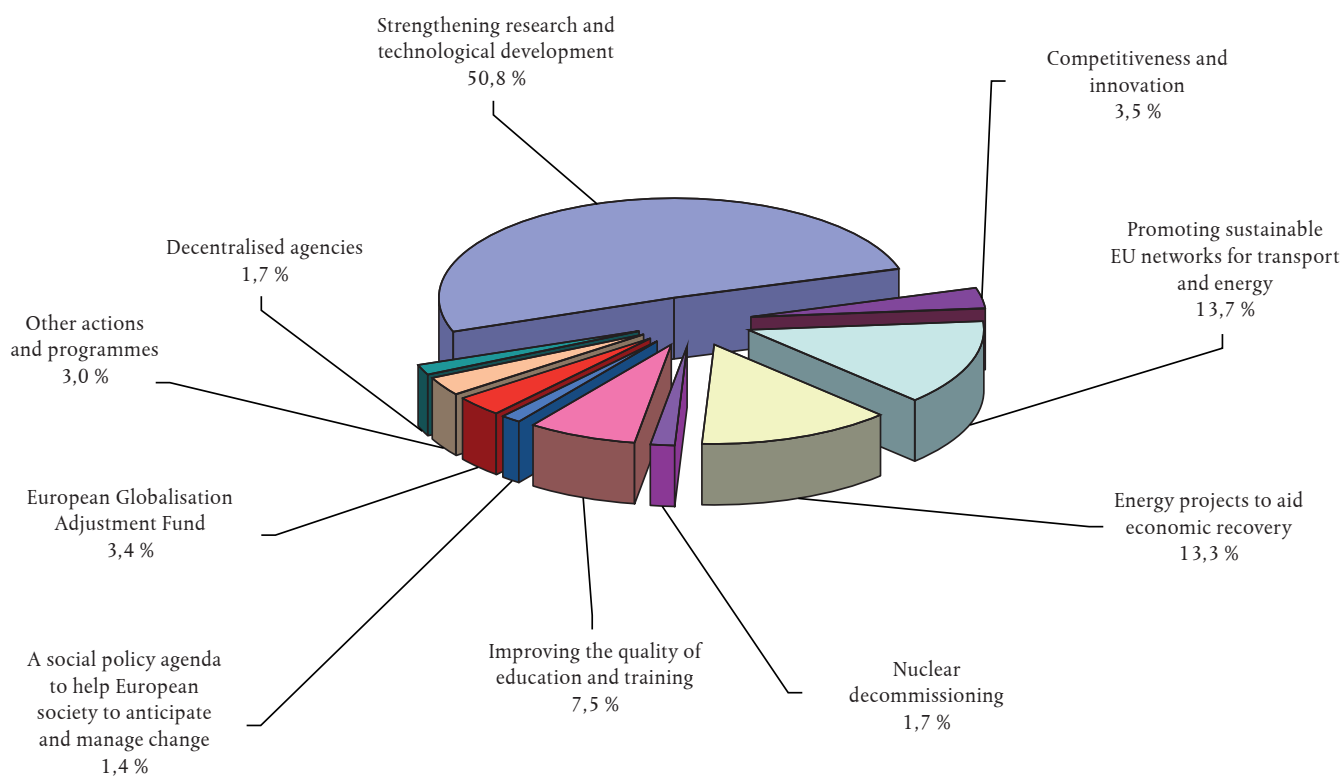
(3) Includes appropriations for regular staff working in the EC delegations covered by the Policy Area.

(4) Includes staff employed with the European Development Fund.

(5) Human resources figures for Title 27 'Budget, include staff (78 in 2009, and 105 in 2010) currently not allocated to a specific policy area or awaiting reallocation, and attributed for technical reasons to the policy area «Budget».

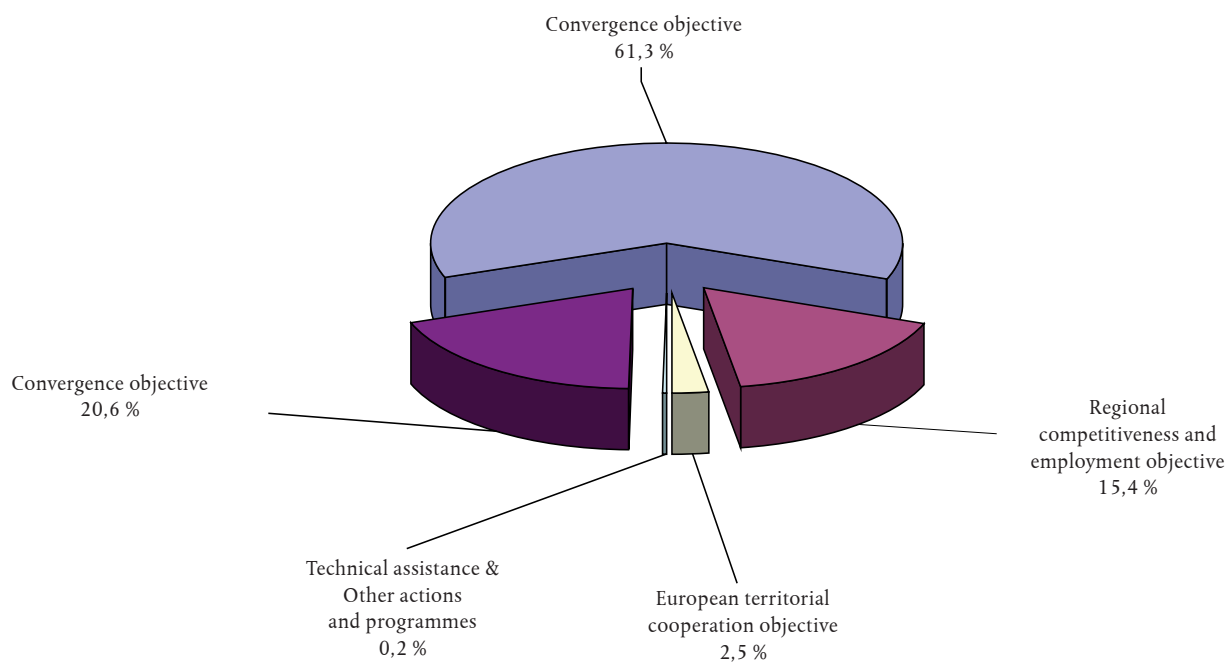


2.5. Heading 1a: Competitiveness for growth and employment



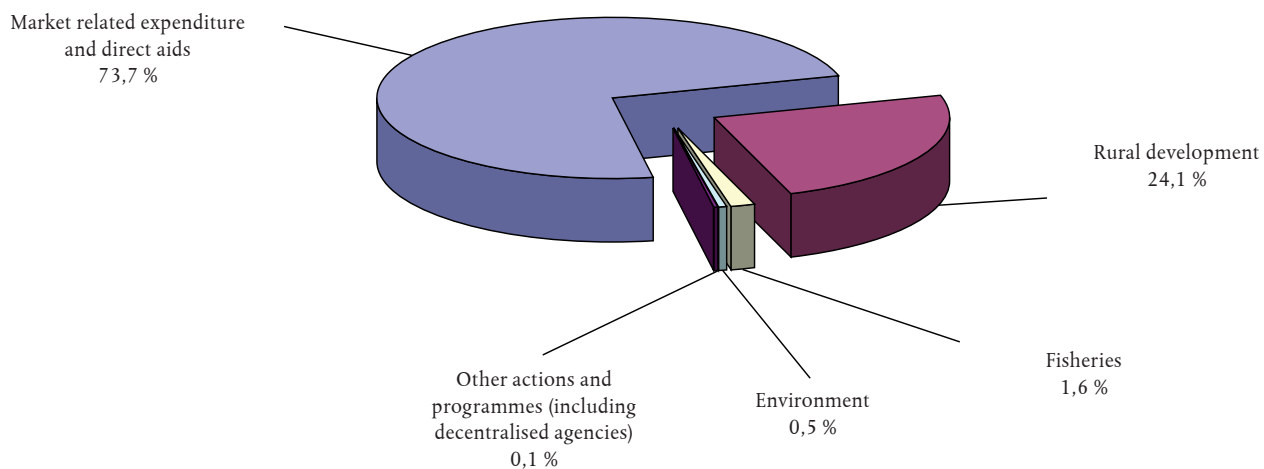
Heading 1a: Competitiveness for growth and employment	Budget 2010	
	EUR	%
Strengthening research and technological development	7 542 425 000	50,8
Competitiveness and innovation	525 708 000	3,5
Promoting sustainable EU networks for transport and energy	2 042 240 000	13,7
Energy projects to aid economic recovery	1 980 000 000	13,3
Nuclear decommissioning	255 000 000	1,7
Improving the quality of education and training	1 107 288 500	7,5
A social policy agenda to help European society to anticipate and manage change	214 550 000	1,4
European Globalisation Adjustment Fund	500 000 000	3,4
Other actions and programmes	443 560 000	3,0
Decentralised agencies	251 081 753	1,7
Total	14 861 853 253	100,0

2.6. Heading 1b: Cohesion for growth and employment



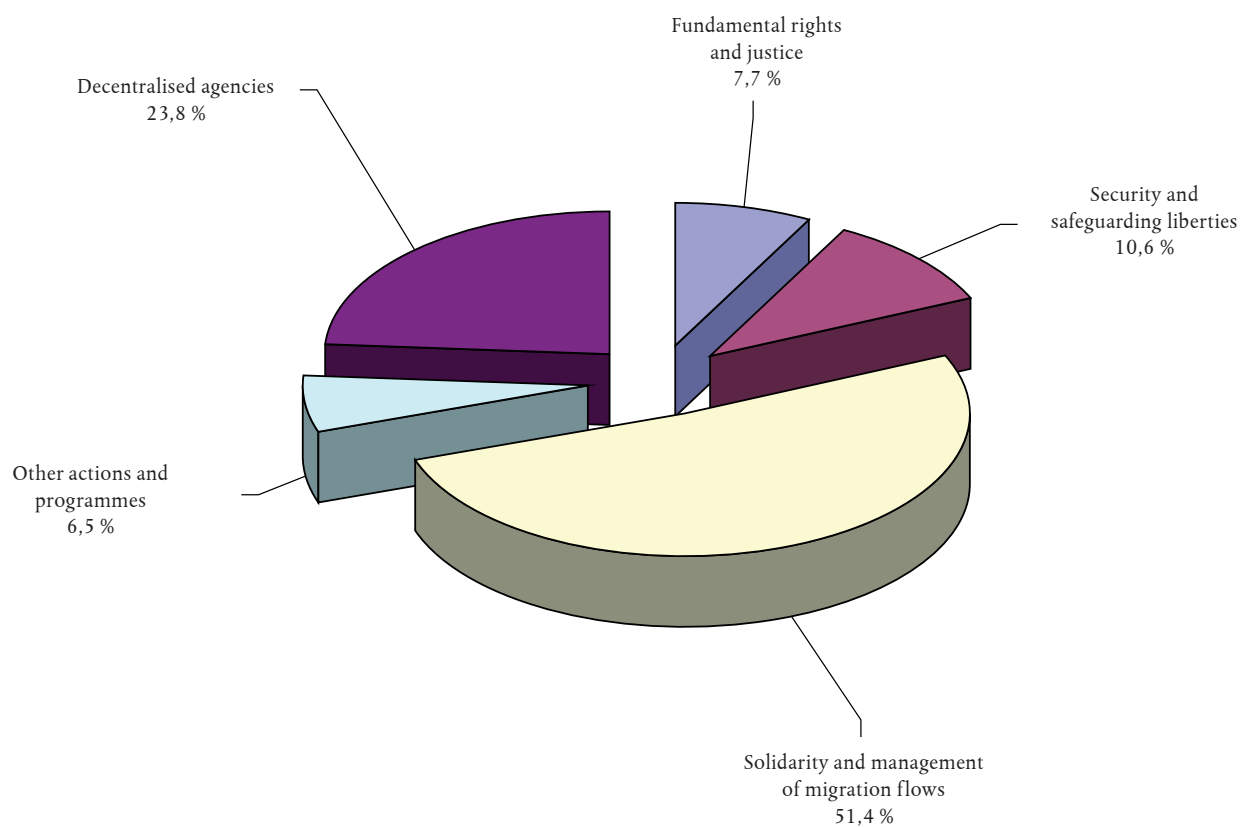
Heading 1b: Cohesion for growth and employment	Budget 2010	
	EUR	%
Structural Funds	39 197 347 212	79,4
— Convergence objective	30 255 996 999	61,3
— Regional competitiveness and employment objective	7 604 832 146	15,4
— European territorial cooperation objective	1 242 911 613	2,5
— Technical assistance & Other actions and programmes	93 606 454	0,2
Cohesion Fund	10 190 244 880	20,6
— Convergence objective	10 190 244 880	20,6
Total	49 387 592 092	100,0
Of which Convergence objective	40 446 241 879	81,9






2.7. Heading 2: Preservation and management of natural resources



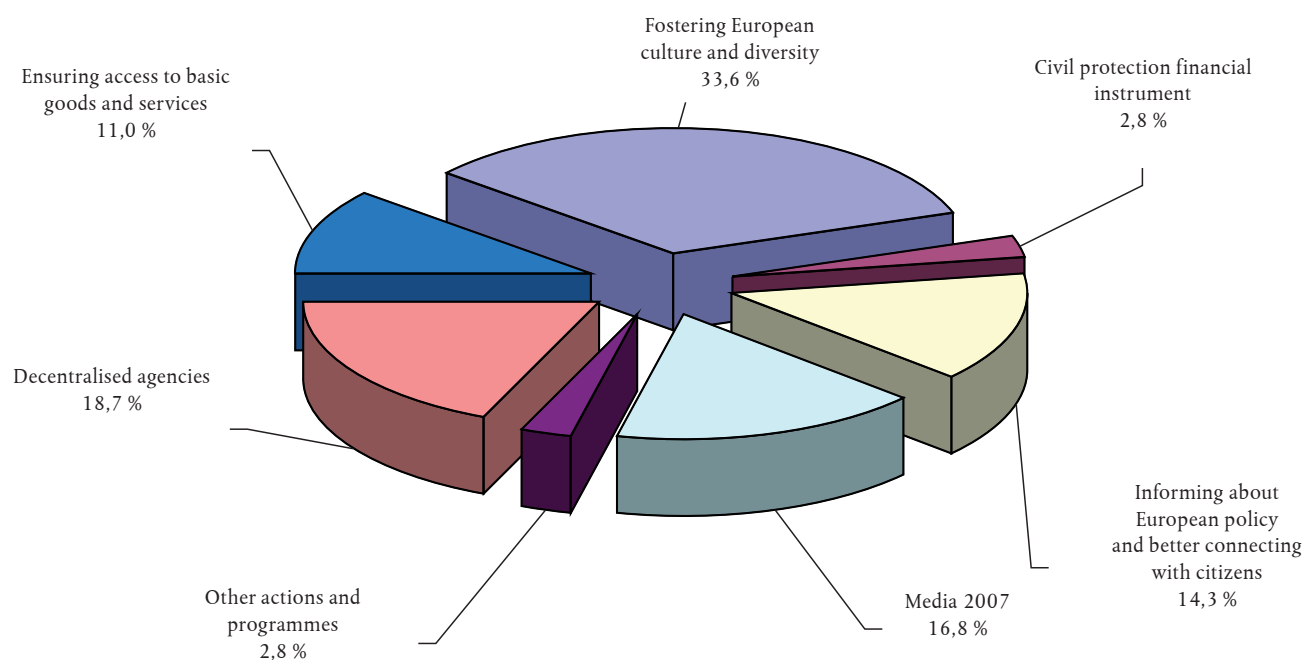
Heading 2: Preservation and management of natural resources	Budget 2010	
	EUR	%
Market related expenditure and direct aids	43 819 801 768	73,7
Rural development	14 363 564 633	24,1
Fisheries	921 558 678	1,6
Environment	306 855 000	0,5
Other actions and programmes (including decentralised agencies)	87 053 223	0,1
Total	59 498 833 302	100,0

2.8. Heading 3a: Freedom, security and justice



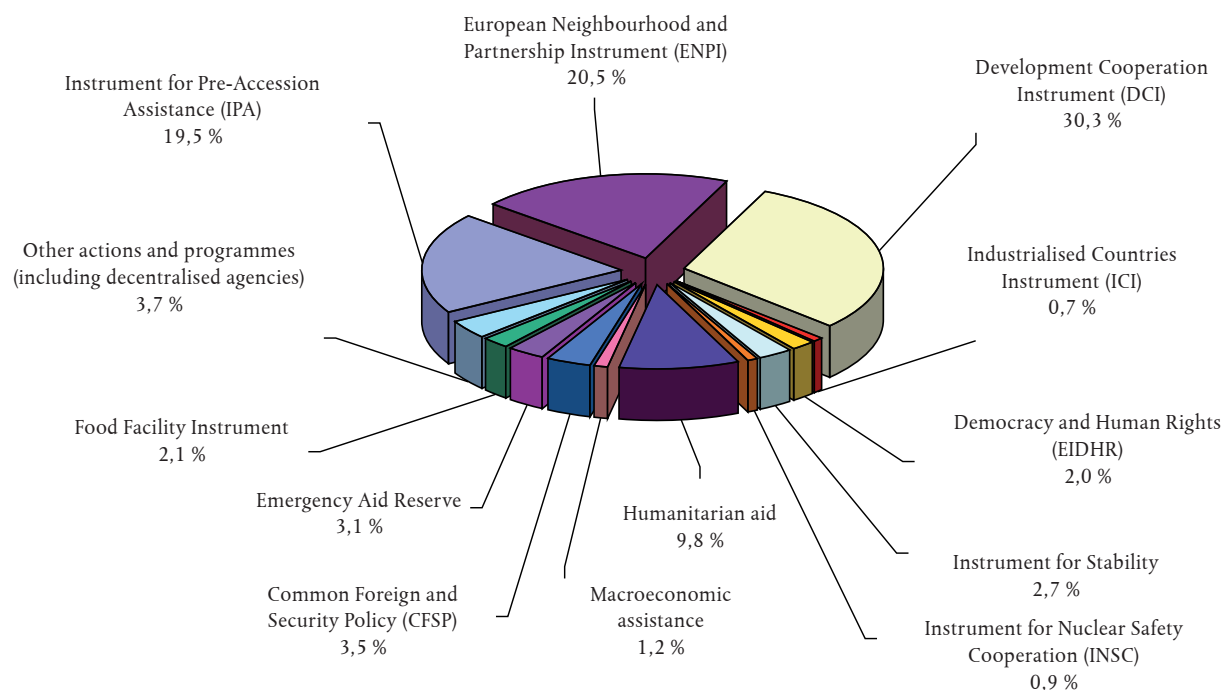
Heading 3a: Freedom, security and justice	Budget 2010	
	EUR	%
 Fundamental rights and justice	77 500 000	7,7
 Security and safeguarding liberties	106 900 000	10,6
 Solidarity and management of migration flows	517 150 000	51,4
 Other actions and programmes	65 100 000	6,5
 Decentralised agencies	239 837 370	23,8
Total	1 006 487 370	100,0

2.9. Heading 3b: Citizenship



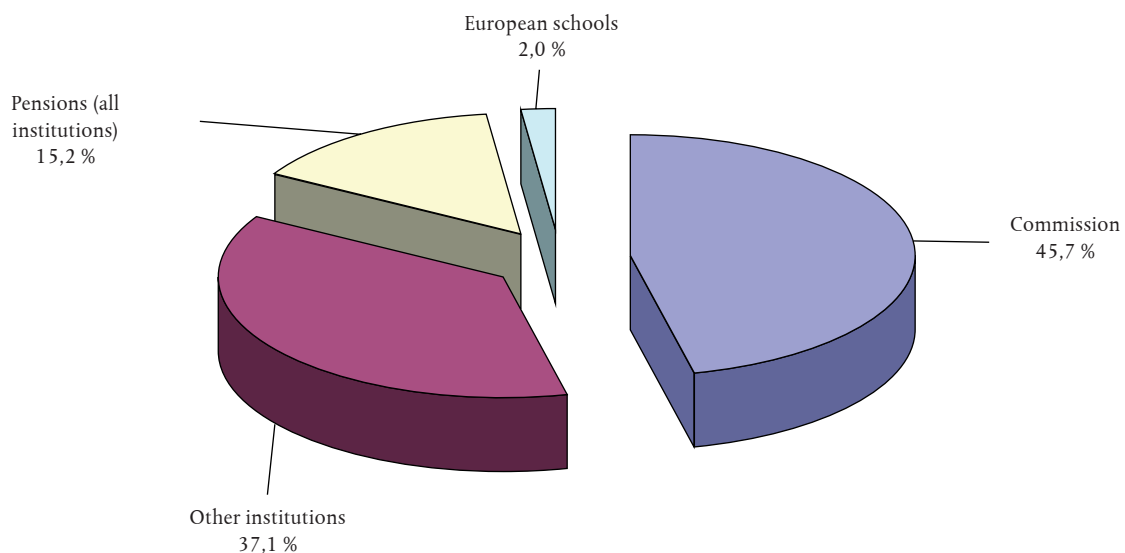
Heading 3b: Citizenship	Budget 2010	
	EUR	%
Ensuring access to basic goods and services	73 290 000	11,0
Fostering European culture and diversity	224 839 000	33,6
Civil protection financial instrument	18 450 000	2,8
Informing about European policy and better connecting with citizens	95 280 000	14,3
Media 2007	112 005 000	16,8
Other actions and programmes	18 840 000	2,8
Decentralised agencies	125 296 000	18,7
Total	668 000 000	100,0

2.10. Heading 4: EU as a global player





Heading 4: EU as a global player	Budget 2010	
	EUR	%
Instrument for Pre-Accession Assistance (IPA)	1 587 100 000	19,5
European Neighbourhood and Partnership Instrument (ENPI)	1 672 867 627	20,5
Development Cooperation Instrument (DCI)	2 467 932 439	30,3
Industrialised Countries Instrument (ICI)	58 240 000	0,7
Democracy and Human Rights (EIDHR)	164 198 200	2,0
Instrument for Stability	219 559 000	2,7
Instrument for Nuclear Safety Cooperation (INSC)	70 452 882	0,9
Humanitarian aid	800 518 000	9,8
Macroeconomic assistance	98 985 000	1,2
Common Foreign and Security Policy (CFSP)	281 541 000	3,5
Emergency Aid Reserve	248 882 000	3,1
Food Facility Instrument	170 000 000	2,1
Other actions and programmes (including decentralised agencies)	300 730 322	3,7
Total	8 141 006 470	100,0

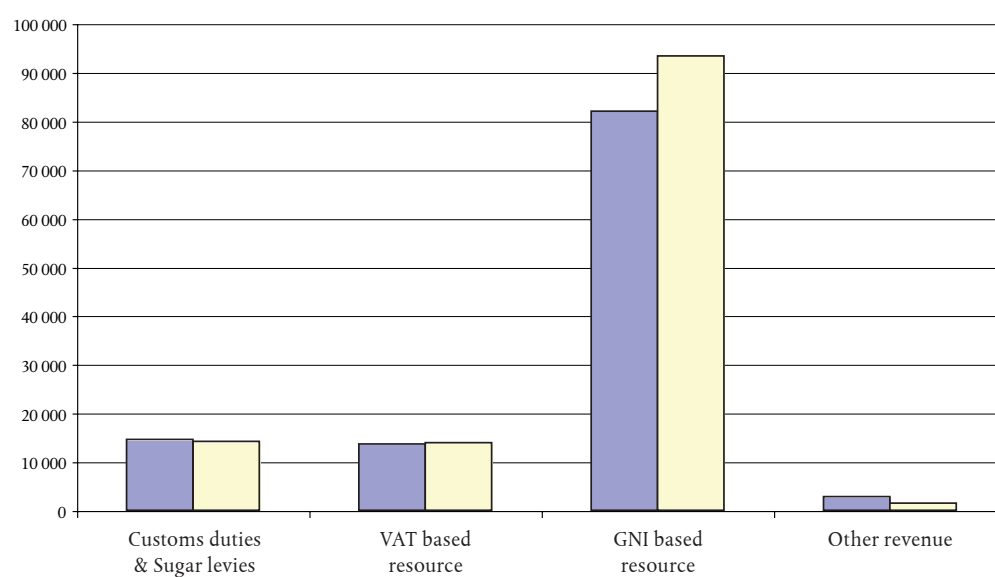
2.11. Heading 5: Administration



Heading 5: Administration	Budget 2010	
	EUR	%
Commission	3 604 622 000	45,7
Other institutions	2 937 432 291	37,1
Pensions (all institutions)	1 192 789 000	15,2
European schools	154 212 044	2,0
Total	7 889 055 335	100,0

3. BREAKDOWN BY TYPE OF REVENUE

Type of revenue	Budget 2009 		Budget 2010 	
	EUR million	%	EUR million	%
Customs duties & Sugar levies	14 580,50	12,9	14 203,10	11,6
VAT based resource	13 668,39	12,1	13 950,92	11,3
GNI based resource	81 989,07	72,5	93 352,69	75,9
Other revenue	2 797,46	2,5	1 430,29	1,2
Total	113 035,42	100,0	122 937,00	100,0



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