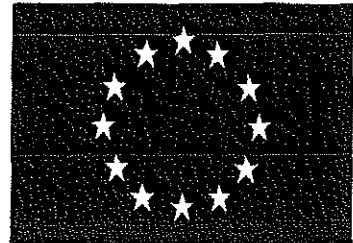


**Government of Sierra Leone – European Union**



**Cooperation between  
the European Union and the Republic of Sierra Leone**

**Joint Annual Report 2007**

**The European Commission**

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**The National Authorising Officer**

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**June 2009**

**ACRONYMS**

ACC	Anti Corruption Commission	IFMIS	Integrated Financial Management Information System
ACP	Africa, Caribbean, Pacific		
AIDCO	EuropeAid Cooperation Office		
AfDB	African Development Bank		
AU	African Union	IMF	International Monetary Fund
BADEA	Banque Arabe de Développement Economique Afrique	INGO	International Non-Government Organisation
CG	Consultative Group	IRCBP	Institutional Reform & Capacity Building Programme
CMP	Core Mineral Policy	JICA	Japan International Cooperation Agency
CSP	Country Strategy Paper	LCs	Local Councils
DACO	Development Assistance Coordination Office	LTA	Local Technical Assistance
DEPAC	Development Partnership Committee	LRRD	Linking Relief, Rehabilitation and Development
DFID	Department for International Development (UK)	MDA	Ministry Departments & Agencies
EC	European Commission	MDBS	Multi Donor Budget Support
ECCAS	Economic Community of Central African States	MDG	Millennium Development Goal
ECD	EC Delegation	MDRI	Multi Depth Relief Initiative
ECHO	European Commission Humanitarian Office	MoFED	Ministry of Finance and Economic Development
ECOWAS	Economic Community of West African States	MoHS	Ministry of Health and Sanitation
EDF	European Development Fund	MoTI	Ministry of Trade & Industry
EIB	European Investment Bank	MTEF	Medium Term Expenditure Framework
EIDHR	European Initiative for Democracy and Human Rights	MTR	Medium Term Review
ENCISS	Enhancing Civil Society State project	NACEF	National Commission for Environment and Forestry
EPA	Economic Partnership Agreement	NACs	National Anti Corruption Strategy
ETR	End-of-Term Review	NaCSA	National Commission for Social Action
EU	European Union	NAO	National Authorising Office
FGM	Female Genital Mutilation	NEC	National Electoral Council
FMO	Framework of Mutual Obligations	NIP	National Indicative Programme
FTI	Fast Track Initiative	NGO	Non-governmental Organisation
PRSP	Poverty Reduction Strategy Paper	NSA	Non State Actors
GDP	Gross Domestic Product	OPEC	Organisation of Petroleum Exporting Countries
GER	Gross Enrolment Rate	PBF	Peace Building Fund
GNI	Gross National Income	PEFA	Public Expenditure & Financial Account
GoSL	Government of Sierra Leone	PFM	Public Finance Management
GTZ	Gesellschaft für Technische Zusammenarbeit	PMU	Project Management Unit
HIPC	Highly Indebted Poor Countries	PHU	Public Health Unit
HSSP	Health Sector Support Project	PPRC	Political Parties Registration Commission
ICRC	International Committee of the Red Cross	PRSP	Poverty Reduction Strategy Paper
IDA	International Development Association	RRP	Resettlement and Rehabilitation Programme
IDPs	Internally Displaced People	SES	Senior Executive Service

SLRA	Sierra Leone Roads Authority
SSL	Statistics of Sierra Leone
UEMOA	Union Economique et Monétaire de l'Afrique de l'Ouest
UN	United Nations
UNAMSIL	United Nations Mission to Sierra Leone

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## 1 Executive Summary

In 2007, Sierra Leone made a major step towards consolidating of peace and democracy by organising successful Parliamentary and Presidential elections that were considered as democratic, peaceful, free and fair by international observers; an EU EOM was deployed. The successful conduct of elections and peaceful transition from one government to another served as an example for the whole West African region.

The newly elected President Ernest Bai Koroma and his government outlined a very ambitious "agenda for change" whose implementation will be a challenge due to the limited resources and low capacity of the administration at all levels. A positive sign is the "zero tolerance " to corruption declared by the President.

Despite the natural wealth and vast potential Sierra Leone remains one of the poorest countries in the world. The UN Human Development index ranked the country 177<sup>th</sup> from 177 countries in 2007. More than 70% of the population lives under the national poverty line. At present pace, Sierra Leone is very unlikely to achieve any of Millennium Development Goals by 2015. More than one third of the national income is provided by donors which makes the country vulnerable to changes in flows of donors' assistance.

Macroeconomic performance of Sierra Leone has been steadily improving since 2002. The economic growth in 2007 reached 6,4<sup>1</sup> % and was driven mainly by expansion of mining production. Minerals contributed also to the exports growth. High imports due to rising oil prices however did not allow for substantial narrowing current account deficit. The national budget deficit widened because of election-related expenditure. The inflation remained in double digits range.

The joint EU – DFID – Government of Sierra Leone country strategy for 2008-2013 was signed in December 2007 in Lisbon and represents an important step not only to development of the country but also towards fulfilling objectives of Paris Declaration on aid effectiveness.

The very low percentage (10 %) of implemented forecasted individual commitments was due to a combination of general political paralysis, bottlenecks at NAO level, delayed approval or signing of Global Commitments and a series of delays due to technical reasons such as unproductive tender procedures. This situation will create an extra burden on the activities and workload of the delegation in 2008. The underlying cause is the extremely weak institutional capacity of Sierra Leone.

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<sup>1</sup> IMF

## **2 Political, economic, social and environmental situation**

### **2.1 Political situation**

2007 was an election year in Sierra Leone and this fact influenced the overall situation in the country and its development. The campaigning started early in 2007 and led to a slow down of the SLPP Government's activities. The new government was formed only in the course of November 2007.

The 2007 presidential and parliamentary elections, which took place on 11 August, were the first elections under the sole responsibility of the Sierra Leonean authorities. They marked an important step on the path of Sierra Leone towards the consolidation of democracy. The National Electoral Commission (NEC) and in particular its chairwoman Ch. Thorpe played an important role by proving impartiality and commitment to organise elections in transparent manner despite the very tense pre- and post – election environment. The EU Electoral Observation Mission (EU EOM) and international observers concluded that the elections were generally transparent, peaceful and competitive. The international community described them as a showcase for other countries in West Africa.

The hand-over of the power from the SLPP, which ruled the country for 5 years, to the opposition APC was conducted peacefully. The APC's flag bearer Ernest Bai Koroma was sworn a President of Sierra Leone on 17<sup>th</sup> September 2008. The new President Koroma made clear that his government would spare no effort to deal with zero tolerance with corruption and mismanagement of state resource. He called for reconciliation of the country. His government outlined an ambitious programme aiming at "growth and jobs".

The *Special Court* for Sierra Leone continued its legal processes. The indictment against Samuel Hinga Norman in February 2007 was withdrawn as a result of his death. On 20<sup>th</sup> July 2007, The Special Court in Freetown found three former members of the Armed Forces Revolutionary Council (**AFRC**) and sentenced them for lengthy prison. The judgment in this case played an important role in development of international criminal law as it ruled on the recruitment and use of child soldiers and considered "forced marriages" as another inhumane act distinct from the crimes of sexual slavery. One of the most controversial cases concerned the two leaders of Sierra Leone's Civil Defence Forces (**CDF**) militia, which defended former President Ahmad Tejan Kabbah's government from rebels. Both were convicted for war crimes but many Sierra Leoneans saw them as heroes who protected them from rebel gangs. On 9<sup>th</sup> October 2007 they were sentenced to six and eight years. Prosecution sought 30-year sentence but Judge Benjamin Mutanga Itoe argued that the defendants' service to democracy had been taken into account as they contributed to re-establishing the rule of law in this country. The appeal judgement confirmed the previous judgment of the Court. The most prominent case handled by the Special Court - trial with former Liberian President Charles Taylor – was supposed to resume in August 2007 but on request of the Defense, it was postponed until 7 January 2008 granting the newly formed defense team sufficient time to prepare the case. The verdict is expected to be delivered in late 2009 and an appeal judgment by June 2010.

Decentralisation: While progress in decentralization continues, it has slowed down in 2007. This is partly because of the Presidential and Parliamentary elections which took place in the second half of 2007. A number of key issues have not yet been addressed. No progress has been made on the pressing issues regarding career mobility among staff between local councils and central government, and establishing a fiscally sustainable, consistent

remuneration structure across the public administration. Moreover, no progress was made under the Chiefdom Governance Reform component of the Decentralization reform: issues related to chiefdom finance and its implication for local government finance and central government subventions still need to be tackled. As a result of the new government's effort to rationalize Ministries, after elections the Ministry of Local Government and Rural Development (responsible for the decentralization reform) was merged with the Ministry of Internal Affairs. The effective integration of these two Ministries and its impact will take time to concretize. The new merged Ministry will need to be strengthened to be able to manage the challenges still unresolved of the decentralization process and to be able to push the reform agenda forward. The issue of sustainability of the decentralization process, which remains the major governance reform process in the country, will largely depend on the dedication and the leadership of the Government in this politically critical area.

No major progress took place in the field of fight against corruption in 2007. Due to the limited results of its interventions DFID stopped funding the Anti-Corruption Commission (ACC) in spring 2007 and has not resumed its funding by the end of the year.

The *National Commission for Human Rights* has started its activities in 2007 after its Commissioners were sworn in by the President Kabbah in December 2006. Main activities of the Commission included sensitisation, capacity-building and organisation of workshops on human rights issues.

*Human rights situation:* On 14 June 2007 “gender bills” were passed into law in just one day, under a certificate of urgency from the President. This law is considered as the first step towards the Government fulfilling its obligations under the international treaties it has signed and should strongly improve the legal position of females in political and social life. Nevertheless, the elections showed that the change from a proportional to a first-past-the-post electoral system did not improve the number of female candidates nominated and elected. The sexual based violence against women and children remains a matter of concern in Sierra Leone.

In June 2007, the Sierra Leonean Parliament approved a law on children rights that transposed to a large extent the Convention on the Rights of the Child and the African Charter on the Rights and Welfare of the Child with some local adaptations. The law provides the overall framework for ensuring adequate standards of care for all children in Sierra Leone such as prohibiting early marriage, conscription of children in to the armed forces, giving the right to a name and nationality, free and compulsory education, protection against domestic violence and child trafficking, structures and systems for the protection of children at village and chiefdom levels, as well as protection against harmful traditional practices affecting children including female genital mutilation.

The judiciary system keeps suffering from capacity constraints. Prolonged pre-trial detentions, large case backlogs and excessive remand of cases continue in courts around the country. The corrections system still suffers from poor conditions, which seriously undermine prisoners' human rights. The judiciary needs to be strengthened to fulfil its tasks and enhance its credibility. Its independence, status and conditions for judges need to be improved to safeguard the judiciary against bribery or external influences.

#### Civil society

There has been an incremental increase in the number of social justice and service delivery non governmental organizations in Sierra Leone. However, most groups tend to be donor driven in terms of their funding and agendas are mainly based in Freetown. These civil

society organizations tend to regard the poor as their beneficiaries rather than their constituencies. Those that receive direct funding from international donors tend to only account to their funding agencies.

A number of Freetown based umbrella civil society organizations have also been established. Their mandate claims a representative role around governance and rights issues on behalf of individual NGOs that are based mainly in the districts. ENCISS (Enhancing the Interaction and Interface between Civil Society and the State to improve poor People's Lives), is currently a major programme – supported by DFID – in this field. The EC Financing Agreement providing for an EDF contribution to ENCISS has been signed in December 2007. ENCISS aims to become a fully independent organization by 2010.

*Regional Cooperation:* Sierra Leone is a member of the Mano River Union (MRU) (with Liberia and Guinea and recently Cote d'Ivoire), the Economic Community of West African States (ECOWAS), but the sub regional cooperation has not developed to its potential. Sierra Leone is a member of the African Union (AU).

In the framework of the Peace building Commission (PBC) a cooperation framework for Sierra Leone was adopted in December 2007 outlining main commitments of Sierra Leone, the PBC and its members. The document was prepared in close cooperation with the SL Government and civil society and it identifies five main peace building priority areas: youth employment and empowerment), security sector and justice sector reforms, consolidation of democracy and good governance, capacity building, and energy sector. Sub-regional dimension (Mano river union, ECOWAS, AU) of peace building and cross-cutting issues of gender equality and human rights are considered in the analysis of priorities.

## ***2.2 Update of the economic situation***

*Macro Economic Situation and prospects:* Since the end of conflict, Sierra Leone's economy has recovered strongly, with real annual GDP growth consistently over 7%. In 2007, the economic growth slowed down to 6.8%. It was driven mainly by expansion of the mining production (diamonds, bauxite, rutile), by agriculture and buoyant construction and service sectors. The structure of the economy remains rigid and dependant on mining and agriculture; both sectors are the main sources of the employment in Sierra Leone.

However, sustained economic growth will require substantial private investments (estimated at 9,9% of GDP in 2007), increase in productivity - especially in agriculture - and a proper management of natural resources. The new government identified reliable power supply as a priority and a key for overall development of the country. Private sector has to be revived and the relevant obstacles have to be abolished.

Sierra Leone's trade balance remains heavily dependent on exports of mining products. The rise in exports of rutile and bauxite were able to balance the fall in diamond production. Combined exports of mining products (rutile, bauxite, and diamonds) contribute over 90% of exports. The value of diamond exports was estimated at \$168m in 2007. The import concentrated on petroleum products, rice and food, machinery and transport equipment.

While economic growth has been impressive, Sierra Leone has struggled to control inflation which reached 11.6% in 2007 compared to 9.5% in 2006. This trend is to persist in coming years.



Domestic revenues mobilisation remains weak falling from 11.8% in 2006 to 10.8% in 2007 due mainly to trade diversions, relatively higher import duties, reductions in excise tax on petroleum products and the wait and see attitude adopted by business sector in 2007 as a result of the elections. Nearly 60% of domestic revenue consists of customs and excise duty. The introduction of a Goods and Services Tax (similar to VAT) was postponed. Further effort will also be needed to maximise revenues from the mineral sector, widen the tax base, regularise tax exemptions and strengthen collection. However, with Government expenditure at 17.7% of GDP in 2007, Sierra Leone remains highly dependent upon external financing, with an estimated 32% of total revenue coming in the form of foreign grants and loans in 2007. It must be emphasised however that in previous years GoSL dependency on external aid amounted to 45 to 50%. The apparent fall in 2007 is mainly due to delays in budget support operations by donors. In spite of a deterioration of public finances due to serious shortfalls in domestic revenue collection in 2007, figures for the beginning of 2008 seem to suggest that the country has improved revenue collection.

*Management of Public Finances:* In recent years there has been improvement in the legal and regulatory framework for financial management<sup>2</sup>. However, erratic budget execution and widespread corruption continues to hamper progress. In particular, significant extra budgetary contractual commitments in the electricity sector at the end of 2007 could jeopardize the national budget.

On 4 October 2007, Financial Management Regulations, consistent with the Government Budgeting and Accountability Act (GBAA) of 2005, mandating the establishment of internal audit units to all Ministries Departments and Agencies (MDAs), were gazetted. The capacity for external control, through the Auditor General's Department is also being strengthened. Yet, it is to be noted that the publication of the Auditor General report has not yet achieved satisfactory timeliness although the preliminary steps that would assure it have seen significant progress. The fiscal decentralisation process is adding to the challenging agenda of Public Financial Management (PFM) reform – which is a very broad set of reforms being implemented simultaneously with the support of the development partners.

*Trade and EPA:* Sierra Leone supports the regional integration, however, the country's activity and ability to integrate in ECOWAS needs to be strengthened. Cooperation and involvement of Sierra Leone seems to be hindered by language barriers, and the limited capacity of the ECOWAS Secretariat in Abuja.

ECOWAS on behalf of its members negotiates the Economic Partnership agreement with the EU. Sierra Leone due to the capacity restraints did not take an active role in negotiations. The Ministry of Trade and Industry (MoTI) is unable currently to formulate and implement effective trade policies, which limits its capacity to lead on inter-ministry cooperation, to organise effective dialogue with the private sector or to effectively represent the interests of Sierra Leone in regional and multilateral institutions and negotiations.

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<sup>2</sup> Some of the important legal instruments impacting on PFM include: National Anti-Corruption Strategy (NACS), 2005; Public Budgeting and Accountability Act, 2005; Public Procurement Act, 2004; Local Government Act and the National Revenue Authority Act, 2003.

The share of exports going to EU countries has fallen from 84% to 68% from 2004<sup>3</sup> to 2006<sup>4</sup>, likewise the share of imports from the EU has fallen from 61% to 30% in the same years. Within the sub-region, official trade with Liberia and Guinea is limited, but informal trade within the Mano River Union is relatively high though most is unrecorded

Mining: no new developments compared to 2006.

Transport: The poor infrastructure remains a major bottleneck for the development of the country. The poor performance of an EC supported contractor resulted in the cessation of the contract with the EC while engendering further important delays in the connection Freetown-Conakry. The vast majority of investment in the sector remains donor driven.

Power Supply: The energy sector has been constantly facing problems that resulted in poor power supply and thus, hampered the development of the country. The new government defines the role of the energy sector as crucial in development of the country and as a one of the major issues needed to be addressed by the PBC framework. Government's key focus at this stage is stabilization of power supplies, improving revenue position, adding additional generating capacity, completion of the Bumbuna Hydroelectric Project. . Government has been seeking cooperation from its development partners (particularly IDA, BADEA, JICA, South Africa and Islamic Development Bank) and Peace Building Fund (PBF). The EC cooperation for the next years will strengthen those actions. The donors' involvement in energy is crucial due to the lack of private investment in this sector. An uncoordinated energy 'deal' concluded by the Ministry of Energy with a Nigerian contractor risks to jeopardise the relations with the donors.

Agriculture and Food Security: The agricultural sector is the largest provider of employment in Sierra Leone, giving jobs to an estimated 2.5 million people and contributing 45% to the GDP. On a policy front, no major changes in agricultural sector could be recorded in 2007. New policy orientations are expected in 2008.

Sierra Leone is still a net food importing country and a food aid recipient with production unable to keep pace with the population growth.

### **2.3 Update of the social situation**

Health: Sierra Leone is known to have the worst infant and maternal mortality rates in the world exacerbated by wide spread poverty of a majority of its people particularly in rural areas. No substantial improvements could be noted since 2006. The adverse health indicators contributed largely to the classification of Sierra Leone as last on the list of the Human Development Index.

Education: Although Sierra Leone is the least developed country in the world (UNDP Human Development report in 2007), net primary enrolment rate stood at 100% by end 2007 due to a large extent to the rising community consciousness of the importance of education and the also to the increase in community schools in many parts of the country.

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<sup>3</sup> This data from the DG Trade Publication on External trade 2004 EU-ACP is not consistent with the WTO Trade Profile and the difference between the two sources is illustrative of the weakness of the trade statistics available both externally and internally.

<sup>4</sup> DG Trade Publication on external trade is extracted from IMF 2006 data. Available from [http://trade.ec.europa.eu/doclib/docs/2008/april/tradoc\\_138676.pdf](http://trade.ec.europa.eu/doclib/docs/2008/april/tradoc_138676.pdf)

## ***Cross-cutting issues***

*Gender*: The enactment of the three gender bills in 2007 is still to be implemented fully to address the issue of discrimination and the disadvantaged situation in which women and girls find themselves.

*Environment*: During the past, environmental issues have not been addressed adequately as a cross-cutting issue under the Focal Sector Good Governance. In order to reverse this trend, the EC completed the financing proposal for a project to provide technical assistance and capacity building to the National Commission of Environment and Forestry, which has the mandate for environmental integration and mainstreaming in the country. The Financing Agreement was signed in December 2007.

*The plight of the Youth*. The creation of a Ministry of Youth and Sports and the development of a National Youth Strategy by the new Government demonstrate recognition of the challenges facing youth. Some initiatives, such as the establishment of Agricultural Farms for Youth, Youth Enterprise Development Schemes and employment in Public Works are launched. However implementation of the policy is constrained by weak capacity and inadequate resources. GTZ, UNDAF and PBF give high priority to improving youth employment.

*The Millennium Development Goals*: A comprehensive needs assessment finalized in 2007 revealed that Sierra Leone is likely to achieve some of the MDGs (such as the achieving universal primary education) with sustained current levels of investment and efforts but unlikely to achieve some other MDGs (such as eradicating extreme poverty and hunger) even at the current levels of investment and efforts.

## **3 Overview of past and ongoing cooperation**

All global commitments, planned for 2007, were concluded. Three new financing agreements remaining under the 9<sup>th</sup> EDF were signed by the end of 2007: First in the field of Environment ( support to the National Commission for Environment and Forest-NACEF), second in support of Non State Actors, through a planned Delegation Agreement with DFID, and third in support to EPA/Trade with the Ministry of Trade. No individual commitments related to these FAs could be made.

A very low number of individual commitments, initially forecasted for 2007 were concluded ( 10%). The pre and post-election period, with subsequent change in government, together with delays in infrastructural works regarding roads and health related premises ( HSSP) were the principal causes of this low level of performance.

Meanwhile, apart from efforts to keep security and peace in the country, most of the focus of the Delegation was directed to the preparation of the 10<sup>th</sup> EDF and the finalisation of the Joint Country Strategy Paper and NIP.

### ***3.1 Focal sectors (and macroeconomic support)***

#### ***3.1.1 Focal Sector 1 - Rehabilitation of Priority Infrastructure***

The lack of qualified staff at the Sierra Leone Roads Authority (SLRA), both at the Headquarters in Freetown and at provincial level, remains the main constrain in implementation of the programmed activities. The EC provides technical assistance to SLRA which will continue also under the 10<sup>th</sup> EDF.

The policies and measures on the social and economic dimension of the transport of goods and persons will be further refined to allow operation of small freight and micro-public transport businesses, for example regulating bus lines through concessions. The allowance for short term experts in the existing as well as in the new EC support to SLRA gives the GOSL the needed resources to hire experts in the respective fields to assist in the formulation process of such policies.

The separation of the Road Fund from the SLRA is ongoing but also hampered by the lack of suitable persons to elect for the two separate boards of directors. The planned targeted sector budget support to finance periodic maintenance contracts through the Road Fund is pending such a restructuring and separation of functions.

#### Freetown-Conakry Highway Overlay 9 ACP SL 21).

The first phase of the rehabilitation of the Freetown-Conakry Highway, which should have been completed to bolster the proportion of trunk roads in good condition, was terminated in July 2007 due to an under performing contractor. This caused serious delay of the works for the Freetown to Conakry Highway rehabilitation phase 1 and delayed the re-submission of the Financing Proposal for the phase 2 works (9<sup>th</sup> EDF). The new Financing Agreement was signed by the Commission in late August 2007. A coordination meeting was held in Guinea in late November between the respective NAOs and Roads Authorities/Departments and the two ECDs. The contract for the design of the border post between Sierra Leone and Guinea along the Freetown to Conakry Highway was awarded and signed in mid-2007. The design was completed and submitted in December for approval.

The Masiaka-Bo road rehabilitation was delayed due the poor quality of the original design and the lack of commitment by the supervision consultant on site. The ongoing testing during the works has indicated reduced strength of the sub-base along stretches of road that on the design drawings were counted as sufficient. The cost increase to substitute the sub-base has been included in a Rider to the works contract, which has been submitted to ECD for approval. The design engineer also excluded the substitution of existing drainage culverts, which now have shown weaknesses and needs to be replaced. The estimated cost increase will be around €6 to €8 million. This cost will be covered by a Rider to the FA financed under the 10th EDF Roads Programme Support.

Road Infrastructure Programme (9 ACP SL 5, 42M€). The D+3 date has passed and the last commitments of the project were carried out in 2006. Particularly, the rehabilitation of 104km road from Songo to Moyamba Junction which is part of the major roads rehabilitation as described in the budget breakdown in Rider no. 1 to the Financing Agreement. The ongoing works will be followed by a second overlay phase under the 10EDF. However, the present contractor is behind schedule and it is uncertain if he will be able to complete the works. If the works contract has to be terminated then the second phase will include the complete reconstruction of the road, which would be a more natural way of executing the work.

Rehabilitation of 650 km of Rural Roads (9 ACP SL 16). The need to build local capacity in the provinces to deal with maintenance is critical. The ongoing Rural Roads Programme includes improvements of about 650 km of small rural roads split up in 8 works contracts. The project has established a PIU to strengthen the regional offices with both additional staff and vehicles/equipment. Centrally a TA has been engaged on a part-time basis to monitor the implementation of the project. The lack of response to the two-times tendered eight works contracts in the Feeder Roads programme made it necessary to urgently request an extension of time of the FA. The request to extend the operational implementation by two years was approved in mid-September.

The Rehabilitation & Resettlement Programme (RRP), RRP (7 ACP SL 72, 7 ACP SL 87, 8 ACP SL 7, 9 ACP SL 7). financed under the 7th (EUR 10 Million), 8th (EUR 20 Million) and 9th EDF (EUR 10 Million), was closed in January 2007. Although the achievements are remarkable, the Delegation raised its concern to the NAO with regards to the sustainability of some of the infrastructure facilities that had been built under the RRP programme. An example of possible problems regarding the functioning of EC supported infrastructure works is the non use of the rehabilitated hospital of Serabu, owned by the Archdiocese. This gave rise to questions from the European Parliament. Although the Financing Agreement draws a direct link to the EC's budget support programme, the Government of Sierra Leone (GoSL) has yet to deliver a plan on how to equip, sustain and operate these facilities. The same applies to some of the beneficiaries of the private sector.

In October 2007, the Energy Facility approved the project proposed by the National Power Authority (NPA) in Sierra Leone, "Restoration of electricity in some Provincial Towns in Sierra Leone", for a total EU contribution of €4.7 million. The project is financed from the 9<sup>th</sup> EDF Regional Funds and the Financing Agreement was signed by the Commission in December.

### ***3.1.2. Focal Sector 2 - Good Governance and Institutional Support***

#### *a) Results*

The Support to the National Electoral Commission project (9 ACP SL 20) contributed to the restructuring of NEC as an effective independent institution and thus to successful general elections in 2007.

#### *b) Progress in activities*

The Special Court for Sierra Leone - SCSL - has submitted an amendment's request to the current project. The request was approved. The description of the action, Log-Frame and Budget were modified accordingly. The life of the project has been extended to March 2008 to allow the completion of outstanding activities.

The ongoing Decentralization project (IRCBP – **9 ACP SL 18**), implemented through a Trust Fund managed by the World Bank, faced delays in the implementation of key activities in 2007, due, inter alia, to the political campaign of the presidential and parliamentary elections which interfered with some project activities at local council and central government level. The launching of a consultation exercise between donors, Government and decentralized authorities (to take place in early 2008) has been identified as a major action leading eventually to a slight project reformulation to take into account new or refocused axes of interventions.

The EC support to the electoral bodies in Sierra Leone started this year after the signature of a Contribution Agreement with UNDP. The NEC was on track in view of the planned activities and its commitment recognised by the International Community involved in the process. Only at very late stage in the preparation of the elections day the Government was not able to

deliver the promised financial support. PBF were used to close the financial gap and allow payments of NEC staff salaries.

Under the HSSP project (8 ACP SL2), Delays in the preparation and approval of procurement and contractual documents of the HSSP important construction phase (construction nationwide of District Medical Stores, primary health units, quality control laboratory and National Procurement Unit) has lead to a delay of one year in the start of the construction phase.

Weak and not compliant reporting by the implementing partners of the Health LRRD (9 ACP SL 13) contracts has affected the processing of final payments.

7 ACP SL 100 – Statistics Sierra Leone has not requested the payment for the pre-instalment under PE n. 3, which ended in March 2007. A request for the final payment of all expenses was submitted in April but the dossier was not compliant with the EDF procedures. An amended version was forwarded to the ECD at the end of June, but still not acceptable.

Since the end of the TA service contract in January 2006 the implementation of the CENSUS project has witnessed important delays in the preparation of the tender dossiers (service + works) for the construction of 13 Districts Offices and Rehabilitation of SSL. The delays are putting at risk the feasibility of the constructions as the Financing Agreement will expire in 2008 and no further extension is possible.

The RAL for the programme Transitional Support to Former IDP's Returnees, Refugees and Hosting Communities – LRRD (9 ACP SL 4) was at approx. €4 Million at the end of 2007. The Delegation has serious concerns with regards to the performance of UNHCR (9 ACP SL 4/06 and 4/11), which fails to provide regular reports on contract implementation. Although some efforts were made by UNHCR to submit delayed reports, in one of the contracts (9 ACP SL 004/11), the EC had to decommit the remaining project balances. Further reporting/payment problems were encountered with the National Commission on Social Action (NaCSA), which could only submit narrative project reports and audited financial reports with several months of delay. The awarding of the 8 works and 4 service contracts for the Feeder Roads Programme was pending the approval of the extension of the implementation period of the FA. Only two service contracts were committed in 2007.

In October 2007, the joint CSP was presented to all MS active in Sierra Leone. It was then agreed that the EC should take the lead in the enhanced co-ordination process and that a synopsis of all EC and MS development activities (2003-2013) in Sierra Leone will be produced. A major setback in aid co-ordination has been the inability of the new Government to establish an administrative structure for this co-ordination. This remains high on the policy dialogue agenda.

### **3.1.3 Macro-economic support**

#### *a) Results*

The EC budget support operation is being implemented within the Multi Donor Budget Support (MDBS) framework, which has proved to be an excellent tool for creating a platform for aid coordination, for serious policy dialogue and has given the donors (WB, DFID, EC) a stronger and united voice.

#### *b) Progress in activities*

*Budget Support:* The macroeconomic situation in Sierra Leone as well as the fiscal situation of the new Government has deteriorated in 2007, mainly due to fall of revenues. However, the IMF mission in November 2007 pointed out that GoSL should put in place corrective measures to “catch-up” with the PRGF. On the donors’ site, it recommended to improve predictability of the disbursements in future operations so that the GoSL could know in advanced the resources allocated for the incoming fiscal year. In 2007 the Government failed to comply with agreed general conditions. Consequently, some delays occurred also due to the general elections organised in August and September 2007. The EC delayed its disbursement of EUR 8 Mio from January to August 2007, due to poor reporting on progress on PFM reform and lack of published final accounts. DFID disbursed its fixed and part of its variable tranche in November 2007 after the audit of the 2002-2004 accounts.

The ongoing Institutional Capacity Building of Ministry of Finance project 8 ACP SL 6 is progressing, although with some delays and some difficulties on management issues. The unspent funds remaining under the project have been decommitted in early 2007 to ensure effective utilisation of funds. The project has been able to recruit the targeted number of Local Technical Assistants and a substantive contribution to the PFM reform is being delivered through the project. Main issue to be addressed pertains to the retention of the Local Technical Assistants by the Ministry after the end of the project in December 2007 in order to ensure sustainability. Evaluation and monitoring reports show that the project has a positive contribution to the PFM reform.

After the EPA National Seminar (December 12-13, 2007) it is clear that Sierra Leone has a cautious but not necessary negative approach and prefers to act within the joint ECOWAS framework. The country is currently covered by the Everything But Arms (EBA) initiative. The unclear division of tasks between the Ministry of Development and Economic Planning and the Ministry of Trade and Industry has continued to hinder effective participation to the ongoing EPA negotiations.

### **3.2 *Projects and programmes outside focal sectors***

*Fisheries:* During the 2<sup>nd</sup> semester 2007, DG FISH commissioned the consulting firm Megapesca with an evaluation of the feasibility on a potential EU – Sierra Leone Fisheries Partnership Agreement (FPA). The consultant report was presented early 2008.

By signing a grant contract worth EUR 3 million with the Royal Society for the protection of Birds (RSPB) for the Gola Forest Project, the EC entered a new phase in providing development assistance to Sierra Leone in the field of Environment. The project has given wide visibility both in local and international press, particularly in the UK.

*Mining:* As stipulated in the Financing Agreement of the Re-opening of Sierra Rutile Mine, long-term Technical Assistance, funded from the 9th EDF, will be made available to support the re-opening of the mine. In addition to monitoring the rutile project, the TA will support the GoSL in the implementation of its Core Mineral Policy (CMP).

*Environment:* In December 2007, the NAO signed the Financing Agreement for the project (€ 1.0 million) in support of the National Commission for Environment and Forestry (NaCEF – 9 ACP SL 21).

*Trade:* In December 2007, a 1.2 €M FA was signed to provide further support to the EPA agenda through support to the Ministry of Trade.

### **3.3 Major interventions in 2007 under previous EDFs**

The 8<sup>th</sup> EDF infrastructure activities focused on road rehabilitation, while funds from the 7<sup>th</sup> EDF supported roads and power infrastructure. The 9<sup>th</sup> EDF inputs (Focal Sector 1) complement the 7<sup>th</sup> and 8<sup>th</sup> EDF undertakings.

SLRA Support Programme (7 ACP SL 44). The implementation phase of the 20.5M€ project, was interrupted by the war for several years. The monitoring mission evaluated the project in 2004 and considered it relevant and well managed. The program focuses on rehabilitation of prioritised main roads and institutional strengthening of SLRA through TA and rehabilitation of SLRA regional offices through several Program Estimates. Under the programme, several major road rehabilitation works progressed well. The works of the Panlap-Kamakwie and Masiaka-Lunsar-Makeni roads were finished, works on Kurubola-Koidu, Pendembu-Kailahun-Koindu and Regent-Grafton came to completion, and most SLRA regional offices received equipment. The rehabilitation of Makeni link roads is in progress.

Freetown-Conakry Highway (8 ACP SL 18, 7 ACP GUI 124, 6 ACP RPR 594). The 17.8M€ project aims at rehabilitating Freetown-Conakry Road, which forms part of the Trans West African Highway, to laterite standard. Construction of a joint Sierra Leonean-Guinean border post is also part of the project. The works contract, awarded in April 2004, has faced serious delays. The contractor has repeatedly run into cash flow problems and been unable to pay local suppliers of material and fuel. By the end of 2006, about 8 months after the contractual completion date, the estimated works carried out reached just below 60 %. As the present slow progress by the contractor will not allow the phase I work to be completed before the 2007 rainy season, and thereby delay the start up of phase II, the works contract was terminated in mid 2007.

The project will be followed by an asphalt overlaying project (Freetown-Conakry Highway Rehabilitation, Phase II) under the 9<sup>th</sup> EDF.. The remaining works from phase I will be carried out under the same contract as the phase II. The project estimation is 22M€ plus about 6 M€ funds remaining from the Phase I.

Rehabilitation & Re settlement Programme – RRP (7 ACP SL 72, 7 ACP SL 87, 8 ACP SL 7, 9 ACP SL 7). The RRP programme, which has a total funding volume of € 35.0 million, achieved significant results in the education sector (e.g. 408 classrooms in 61 schools and staff quarters rehabilitated or reconstructed), the health sector (e.g. 40 health structures 8 hospitals and staff quarters) and the water & sanitation sector (approx. 300 wells being built). Further achievements were made in the rehabilitation of other priority infrastructure (roads, bridges, markets) as well as in agricultural rehabilitation and revitalization. The total number of the RRP beneficiaries is almost 1 million people throughout the country.

Population and Housing Census (7 ACP SL 100). In February 2006 the President of the Republic of Sierra Leone officially launched the 2004 Population and Housing Census results in Freetown. The ceremony signified the acceptance of the census results and dissemination to the population and all stakeholders. Since February, ten monographs on various census topics plus Life Tables were under preparation. During the year 2007 the Project continued to fund training programmes and supply of assets to SSL in view of strengthening the management capacity of the institution.

Health Sector Support Project HSSP (8 ACP SL 12).



A 2.5 years extension of the project's implementation period was approved in addition to the reformulation of the project activities focussing on two components of the project that were already generating results. The pharmaceutical and primary health care components of the project were maintained and the TA team size reduced.. For these components as most of the soft ware activities of the project were accomplished, the TA contract was concluded and closed in August 2007. For the rest of the year, the beneficiary ministry - MoHS, the NAO and the Delegation worked on contract documents for the HSSP civil works relating to the two components.

The HSSP encountered serious difficulties in its implementation. With the limited time left for the execution of the works contracts, a serious threat to the accomplishment of the works is the delay in effecting payments to the contractors.

The TA for the functioning of the pharmaceutical and primary health care components have left and their input could not be sustained.

Institutional Capacity Building of the Ministry of Finance (8 ACP SL 6). This initially delayed project has continued well and intensified the support to the Ministry of Finance, via the use of 3 expatriate consultant and 20 local technical assistants (LTA). Intensive programme of trainings and workshops has been executed through the project, covering a wide range of issues, such as MTEF, budget planning, internal audit, revenue, budget oversight committees, records keeping etc Annual monitoring reports have recognised the improvements on the effectiveness of the project and the combination of TA inputs and provision of computer equipment to the key MDAs to utilise the new Integrated Financial Information System IFMIS, is proving to be a good combination. Sustainability of the project is still at risk as no agreement has yet been reached with the GoSL on the retention of LTA's.

Transfer of STABEX funds (8 ACP SL 4, 8 ACP SL 5, 8 ACP SL 13, 8 ACP SL 14). The programme is financed through remaining funds of approx. € 4.5 million, coming from STABEX 1996/99 resources and reimbursements by the GoSL. After the EC and the GoSL signed the Implementation Protocol in 05/2007, all contracts with implementing partners (apart from the 1<sup>st</sup> Programme Estimate) could be signed during the 4<sup>th</sup> quarter 2007. Funds will be used for the rehabilitation of the coffee/cocoa and rice sector in selected districts, addressing all major components of the value chain, covering the production, processing and marketing of the respective commodities. Furthermore, STABEX funds will be used to enhance the management capacities of the Ministry of Agriculture, Forestry and Food Security (MAFFS), particularly in the fields of data/information management as well as monitoring & evaluation (M&E).

### **3.4 Utilisation of resources for Non-State Actors**

There is a 6M Euro Civil Society Capacity Building and Local Accountability Mechanisms project prepared.. The financing agreement has been signed, end of 2007, and a Delegation Agreement with DFID is foreseen.

### **3.5 Utilisation of B envelope**

#### Mining

The mining activities have re-started and the date for the repayment of the EC financed grant for a loan of € 22,750,000 to Sierra Rutile Ltd in 2005, will be determined between the government and SRL.

The LRRD programme € 25.0 million have been designed for the Transitional Support to Former IDPs, Returnees, Refugees and Hosting Communities in Sierra Leone (9 ACP SL 04),

in order to consolidate peace and stability and support economic and social development in the country. Focusing on key districts along the borders with Guinea-Conakry and Liberia, the main areas of intervention were to promote food/livelihood security as well as improved access to water and sanitation. The implementation phase of the LRRD programme, which has been implemented mainly with UN organizations and INGOs, came to an end on 31/12/2007.

### **3.6 Other instruments**

#### **3.6.1 Community budget lines**

EIDHR: Under the EIDHR the EC continues its support to the SCSL through the Victims Justice and Legacy Project started in 2003 and covering the following areas: Witness and Victim Support Programme, Grassroots Awareness Raising Campaign, Audio-Visual Programme, Intern and Pro-Bono Professionals Programme, Court Interpreters Professionalising and Training Programme, Library and Archives Development Programme.

The Project "Strengthening media in Sierra Leone and the Sub region" implemented by Fondation Hironnelle successfully completed its activities in June 2007 after 6 months of fruitful activities. The project tackled the urgent need in Sierra Leone for radio programs which offer credible news and current events on a national basis. A new Radio Station – Cotton Tree News - was launched and began broadcasting in February 2007. Effective training/mentoring in journalism and program production was carried out during the project life. Radio broadcasting contributed to raise public awareness on the rights of women and of people with disabilities.

#### NGO Co-financing:

Integrated health NGO-PVD/2004/064-441: This contract also came to a successful conclusion in 2007 and is being closed. The project allowed the improvement of health infrastructures such as refurbishment of PHUs, construction of water wells and VIP latrines.

Community Based Response to HIV/AIDS NGO-PVD/2005/096-126 implemented by Christian Aid. The contract has entered into its final year of implementation. From comments made by the external and ECD monitors, a review of the project was done improving on the selection criteria of target beneficiaries. The implementing agency also facilitated the formation of a Network of people living with AIDS, attracted the participation of high profile religious people like Canon Gideon in the campaign against HIV/AIDS, stepped up the awareness raising by filming video clips of the activities on HIV/AIDS and had a public show case of their work.

NGO-PVD/2005/096-821 block grant implemented by Tearfund with diverse activities on agriculture and HIV/AIDS is progressing well especially the agriculture component. There was delay in the submission of the annual report and hence the payment of further prefinancing due to the availability of a contact person in the Country, which has been solved by deploying a Country Manager in Freetown

NGO-PVD/2006/119-261 implemented by Handicap. From the monitoring comments, Handicap International, in addition to improving to the staffing and management structure of the project, is also reviewing the project documents through consultative planning. The outcome of the consultative review will result in the redesign of a project by more

stakeholders including organisations of disabled people, community people, National and Local Authorities.

NGO-PVD/2006/119-432 is on Malaria prevention and control; NGO-PVD/2006/119-672 is on sexual, reproductive health and rights and NGO-PVD/2006/118-752, an activity on giving social support to TB and HIV affected people. All these three contracts are progressing well and on track.

*Reproductive and Sexual Health:* SANTE/2004/080-261, a project implemented by Health Unlimited Most of the activities in this project are on track except for procurement. From the indicator performance tracking, there is evidence of progress and this will be consolidated by the availability of the ambulances and the motorbike carts that would take care of Emergency Obstetric cases.

SANTE/2007/127-225 is a sexual and reproductive health project managed by Marie Stopes Society Sierra Leone. It is implemented in six Districts in the country. Three of the six static centres planned has been established and are providing sexual and reproductive health services for the residents of those Districts.

*Support to Rural Development in Bagbe and Komboya Chiefdom (NGO-PVD/2007/135-171):* The grant contract with Welthungerhilfe was signed in 12/2007 and the action will focus on improving living conditions and strengthening of social stability and decentralization in the respective chiefdoms within Bo District.

*Food Security:* Apart from those projects financed under previous budget lines, Sierra Leone received an allocation of € 10.0 million under the LRRD component of the Food Security Thematic Programme (FSTP).

Promoting Food Access, Rights and Community Mobilization – ProFARM (FOOD/2004/084-186): The grant contract (EUR 1.56 million) with CARE NL was signed in 12/2004. The objective of the project is to support farmer groups in marginalized villages of Bo, Moyamba and Tonkolili District to become more self-reliant in food production and more secure in their access to food.

Sustainable Food Security for Vulnerable Households Living in Simbaru and Wandor Chiefdom, Sierra Leone (FOOD/2004/084-210): The grant contract (EUR 0.9 million) with Welthungerhilfe was signed in 12/2004. The project targets the most marginalized people in the respective chiefdoms.

Building Resilience and Community Engagement – BRACE (FOOD/2006/127-127): The grant contract (EUR 1.0 million) with Concern Worldwide was signed in 12/2006. The action aims at a sustained improvement of living conditions, stability and security in the rural population of Tonkolili District through reinforcement of capacities of local district council, improvement of food security and access to markets.

Demand-Responsive Support to Vulnerable Communities for a Sustainable Improvement of Food Security in Sella Limba, Sanda Loko and Gbanti Kamaranka Chiefdoms, Bombali District (FOOD/2006/127-264). The grant contract (EUR 0.8 million) with Inter Aide was signed in 12/2006. The action aims at increasing the capacities of the rural poor of three chiefdoms of Bombali District to durably manage their water resources and to preserve or restore their productive capital.

*Environment and Tropical Forests*: While looking forward towards its support to Environmental Governance in Sierra Leone under the EDF programmes, the EC tries to ensure synergies and complementarities with budget line programmes.

The Gola Rainforest – a new, practical model for achieving sustainable protected areas in post-conflict Sierra Leone, a Least Developed Country (ENV/2007/138-206). The grant contract (EUR 3.0 million) with the Royal Society for the Protection of Birds (RSPB) was signed in 05/2007. The objective is to secure the Gola Forest Reserves for biodiversity conservation and community development as a new model for sustainable natural resources management in Sierra Leone.

### **3.6.2 ECHO**

Apart from contributions to the WFP and ICRC directly from Brussels, there are currently no ECHO interventions in Sierra Leone.

### **3.6.3 Regional Cooperation**

Sierra Leone is part of the Regional Program for West Africa agreed between the EU and ECOWAS/UEMOA, with a total allocation of 235M€ under the 9<sup>th</sup> EDF and some unspent balances from previous EDFs. The programme targets mostly measures to enhance economic and trade integration in the region, and improvement of regional transport infrastructure, conflict prevention, and regional health issues

In 2007, Sierra Leone has benefited marginally from the regional SFP programme – Strengthening Fishery Products Health Conditions in ACP/OCT Countries, which addresses crucial concerns that could eventually allow the EC to lift the current import ban for fisheries products to the EU. The implementation period of the SFP programme is until 11/2010.

Further to this, the Delegation tries to link up the country to the All ACP Agricultural Commodities Programme (AAACP), which started operations only in 2007. The AAACP programme could be important in addressing trade facilitation and access of cash crops produced in Sierra Leone to regional and global markets.

## **4. Policy Coherence for Development**

For Sierra Leone, given the focal sectors and priority actions in the non-focal sectors, the following EU policy areas seem particularly relevant:

### **Transport**

The Delegation is trying to address issues of interconnectivity by promoting the construction of feeder roads as well as the regional highway aimed at linking Conakry to Monrovia and passing close to Freetown.

### **Energy**

The Delegation plays an important role in that sector by its contribution to the electrification of the provincial cities and by promoting donor co-ordination for sustainable energy supply in the country.

## **Trade**

Generally, the Government of Sierra Leone was quite critical about the EPA negotiations, following the view of its Senegalese counterpart. It submitted its list of sensible products for negotiations within ECOWAS. The Delegation continued to advocate in favour of these new agreements and to explain its advantages compared to the GSP system alternative. It appears that the Government has adopted a more positive approach recently.

## **Environment:**

Since 2006, the Delegation has been engaged in a dialogue with the GoSL regarding the institutional arrangements in the environmental sector in Sierra Leone, eventually leading to the signature of the Financing Agreement for the NaCEF project (9 ACP SL 21) in 12/2007. Accordingly, the National Commission for Environment & Forestry (NaCEF) is supposed to be located directly under the Office of the President, allowing NaCEF to take up its mandate of being an independent regulatory and advisory body for environmental mainstreaming in the country. However, with the reshuffling of the Cabinet under the Presidency of President Koroma, the discussions on possible institutional changes with regards to the environmental sector resumed, with the intention to reinstall the previous status quo by leaving the Forestry Department under the Ministry of Agriculture, Forestry & Food Security (MAFFS) and the Environmental Department under the Ministry of Lands, Country Planning & Environment (MLCPE), while effectively dissolving NaCEF. Apart from this, in 09/2007, the Delegation organized a 4-day training seminar on Environmental Integration (conducted by the Environmental Helpdesk in Brussels) in Freetown, at which representatives from various line ministries, the NAO and Delegation staff participated.

## **Fisheries:**

The Delegation plays an important facilitating role in the fisheries sector, which has both the potential for generating substantial national revenue as well as for contributing to the food security of the Sierra Leonean people. Apart from the challenge to fight "Illegal, Unreported and Unregulated (IUU)" fishing, the major concerns of the GoSL are a) to obtain an authorisation to export fishery products from Sierra Leone to the EU and b) to start negotiations on a Fisheries Partnership Agreement (FPA) between the EU and Sierra Leone. Through its support under the Institutional Support for Fisheries Management (ISFM) project, the EC supports the Ministry of Fisheries and Marine Resources (MFMR) in developing sustainable fisheries management plans, while assisting the GoSL in updating relevant sector policies. The major challenge for the MFMR lies in the necessity to develop the type of leadership, both within cabinet and when addressing the donor community, which is needed for the sustainable development of the fisheries sector in Sierra Leone.

## **Security**

Drugs trafficking is currently a major concern in Sierra Leone in matter of security. Government had to face different scandals these past years and took important steps in the struggle against drug trafficking such as adoption of a legal framework to deal with drug related offences. The Delegation kept the headquarters informed of the developments and continues to monitor the situation in order to assess if an intervention is needed.

### **5. Donor coordination and harmonisation**

The donor community has held monthly co-ordination meetings under the chairmanship of UNIOSIL in 2007. The day to day coordination of development assistance, information sharing and consultation between GoSL and donor partners was supposed to be carried out by the Development Assistance Coordination Office (DACO), however, due to the election period, its activities slowed down in 2007. The donor coordination in Sierra Leone lacks the ownership and leadership of the country. Donor partners had to assume the functions of DACO.

Harmonisation of aid interventions has to date been relatively weak but a number of new mechanisms and initiatives have been adopted to fulfil the commitments stemming from Paris declaration. The donor coordination is well functioning within the Multi-donor budget support group (EC, DFID, WB, AfDB).

Decentralisation Trust Fund, and basket fund arrangements for the 2007 elections are good examples of relatively well operating donor co-ordination.

### **6. Dialogue in country with the NAO and NSAs**

The relations of the Delegation with the NAO are generally good. The Delegation has launched regular monthly meeting with the NAO office aiming at closer cooperation and exchange of information. The cooperation with the NAO is influenced by low capacity of the office and Delegation staff has to substitute in many cases the work of the NAO.

The Delegation and DFID conducted a public consultation on the Country Strategy Paper. Different stakeholders, among them a large number of representatives of non state actors, were present. It revealed that NSAs are lacking capacity to actually follow developmental and political issues in detail.

## **7. Conclusions**

In 2007, Sierra Leone conducted successful presidential and parliamentary elections which were praised by international observers as a model for other countries in the region and they contributed to the stability of the West Africa. Sierra Leonean electoral institutions proved their independence and professional behaviour despite the tensed environment. Sierra Leoneans confirmed their commitment to peace and democracy that resulted in a peaceful change of powers.

The pre- and post-election periods were however long (took almost one year) and lead to slowing down of implementation of policy reforms in Sierra Leone. The new President and his government will have to face a number of challenges in 2008 such as high expectation of people, lack of resources and thus dependence on external resources, high level of corruption, unemployment, need to address the various priorities at the same time. The macroeconomic situation of Sierra Leone is expected to remain highly vulnerable, which may have an impact on the EC budget support.

The progress in implementation of the EC-SL (individual commitments) cooperation will need to be ensured. The 10<sup>th</sup> EDF implementation will be launched in 2008. The low capacity of Sierra Leonean administration will continue being a burden for the EC delegation on the ground as it is envisaged to substitute part of the role of the NAO office and some of the ministries.

## **Annexes**

### **A. Country at a glance:**

1. Key macro-economic performance indicators
2. Key MDG indicators

### **B. Financial situation**

1. 9th EDF and any previous EDFs as per closure of the financial year 2007 and Indicative time table for disbursements of 9th EDF and any previous EDFs ( see excel attachment)
2. Sector concentration of the engagements under the 9th EDF (see excel attachment)
3. Regional projects (see excel attachment)
4. EIB projects
5. Use of budget support (distinguishing between general budget and/or sectoral budget support)
6. Budget lines (see excel attachment)
7. Overview of the Lisbon Action Plan (see excel attachment)

### **C. Aid Effectiveness**

1. completed EAMR aid effectiveness questionnaire
2. donor matrices current financial support and current roles (see excel attachment)



## Annexe A COUNTRY AT A GLANCE

### 1. Key macro-economic performance indicators

			<b>A Table of Macroeconomic Indicators</b>						
	<b>Basic Data</b>	<b>Source</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
1	Population (Mil.)	SSL	4.726	4.805	4.884	4.963	5.127	5.280	5.343
	Annual change	SSL		1.7%	1.6%	1.6%	3.3%	3.0%	1.2%
2a	Nominal GDP ( millions Euro)	SSL	1,316	1,373	1,266	1,142	1,195	1,314	1,477
2b	Nominal GDP Per Capita ( In Euro)	SSL	278	286	259	230	233	249	276
2c	Annual change	SSL		2.6%	-9.3%	-11.2%	1.3%	6.8%	11.0%
3	Real GDP(% Growth Rate - Year-on-Year )	SSL		18.2%	10.9%	9.6%	7.5%	7.3%	6.4%
4	GROSS FIXED CAPITAL FORMATION(as % of GDP)	SSL	6.17%	6.92%	6.26%	6.01%	6.94%	5.82%	4.72%
	<b>International Transaction</b>								
5	EXPORT OF GOODS AND SERVICES (in % of GDP)		9.1%	10.9%	14.4%	17.4%	18.9%	15.3%	15.3%
6	Trade Balance (in % of GDP)	BSL	-30.9%	-29.1%	-31.7%	-24.4%	-21.9%	-21.5%	-16.4%
7	Current Account Balance ( in % of GDP including official transfers)	EPRU	-8.3%	-5.6%	-7.6%	-5.8%	-7.1%	-3.5%	-3.8%
8	Net inflow of foreign direct investment(in % of GDP)	SSL	0.8%	0.8%	0.6%	4.3%	6.1%	3.6%	4.8%
9	External debt(in % of GDP)	EPRU	166.5%	159.6%	144.4%	122.6%	31.9%		
10	Service of external debt(in % of exports of goods and non factor services)-After Debt relief	EPRU	NA	NA	7.3%	9.9%	9.0%	6.6%	4.1%
	Service of external debt(in % of exports of goods and non factor services)- Before Debt relief	EPRU	NA	NA	48.1%	37.1%	27.5%	18.9%	135.7%
11	Foreign exchange reserves(in months of imports of goods and non-factor services)	EPRU	NA	NA	1.8%	3.3%	4.1%	4.7%	4.5%
	<b>Government</b>								
12	Revenues(in % of GDP)	EPRU	NA	NA	12.4%	12.3%	11.9%	11.8%	10.8%
	of which:grants(in % of GDP)				9.6%	9.1%	10.0%	8.3%	4.8%
13	Expenditure (in % of GDP)	EPRU	15.2%	17.2%	26.9%	24.8%	24.6%	22.7%	17.7
	of which: Capital expenditure (in % of GDP)	EPRU							
14a	Deficit (in % of GDP) including Grants and MDRI	EPRU			-6.7%	-3.5%	-2.7%	9.3%	25.2%
14b	Deficit (in % of GDP) excluding Grants	EPRU	-6.3%	-8.6%	-14.5%	-12.4%	-12.8%	-11.0%	-6.8
15	Debt(in % of GDP)	EPRU	NA	NA	208.1%	194.6%	175.5%	149.0%	56.4%
	of which: external (in % of total public debt)		NA	NA	79.2%	81.9%	82.3%	82.3%	56.5%
	<b>Other</b>								
16	Consumer Price Index(annual average Change %)	SSL	2.08	-3.3	7.64	14.2%	12.0%	9.7%	11.6%
17	Interest Rate(for Money, annual rate in %)	BSL	NA	NA	20.2%	28.0%	16.9%	14.2%	21.3%
18	Exchange Rate(annual average of national currency per Euro)	BSL			2646.97	3356.49	3596.36	3718.34	4083.09
19	Unemployment (in % of Labour Force, ILO definition)	SSL	NA	NA	5.9%	3.4%	NA	5.9%	NA
20	Employment in Agriculture (in % of total employment)	SSL				NA	NA	61.1%	NA

**Sources**

SSL: Statistics Sierra Leone

EPRU: Economic Policy Research Unit, Ministry of Finance

BSL: Bank of Sierra Leone

## 2. Key MDG indicators

	Indicator	1990	2000	2004	2005	2006	2007	2008	2009	2013	2015
<b>Impact</b>	1. Proportion of population living on less than USD 1 a day	57	80	70							
	2. Prevalence of underweight children (under-five years)		27		30		37.1				
	3. Under-five mortality rate*			194 (Census)	267 (MICS3)						
<b>Outputs</b>	4. Net enrolment ratio in primary education	52	42	64	69		69.1				
	5. Primary Completion Rate			56							
	6. Ratio of girls to boys in:										
	Primary Education			1:1,2	1:1,01						
	Junior Secondary Education			1:1,5							
	Senior Secondary Education			1:1,6	1:0,78						
	7. Proportion of births attended by skilled medical personnel						51.2				
	8. Proportion of one-year-old children immunised against measles				63		65.2				
	9. HIV prevalence among 15 to 24-year-old pregnant women **					3.45	4.3				
	10. Proportion of population with sustainable access to an improved water source	35	57	57	47		38.7				

### Data Source(s):

1. Sierra Leone Census Report 2004
2. MICS-3 2005
3. CWIQ 2007
4. SLIHS 2003/04
5. Human Development Report 2007/08
6. Sierra Leone PRSP 2005.

\* Contact Ministry of Health and Sanitation for 2006 to 2008 figures

\*\* National HIV/AIDS Secretariat Office/Ministry of Health and Sanitation


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				SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008				
				GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat*	AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H
		N° INDIV COMMIT.	TITLE INDIVIDUAL COMMITMENT												
<b>TOTAL ON ONGOING GLOBAL COMMITMENTS</b>				<b>338.655.220</b>	<b>266.759.459</b>	<b>71.895.761</b>									
<b>TOTAL ON ONGOING INDIVIDUAL COMMITMENTS</b>				<b>221.519.027</b>	<b>169.800.040</b>	<b>51.718.987</b>	<b>18.440.328</b>	<b>5.678.089</b>	<b>12.092.355</b>	<b>669.884</b>	<b>5.585.801</b>	<b>2.429.651</b>	<b>2.831.150</b>	<b>325.000</b>	
1994	7ACP SL22	0	ALIMENTATION EN EAU ET ASSAINISSEMENT.		1.200.000	1.175.435	24.565								
1994	7ACP SL22	1	GEOSCIENCE SRL		300.000	150.000	150.000								
1994	7ACP SL22	2	CONTRACT GEOSCIENCE SRL		450.000	237.523	212.477								
1995	7ACP SL44	0	SIERRA LEONE ROADS AUTHORITY SUPPORT PROGRAMME	20070131	18.912.934	18.912.934	0								
1995	7ACP SL44	3	WP/CE NO 02	20020331	387.976	387.976	0								
1995	7ACP SL44	4	WP/CE NO 03	19990827	111.364	111.364	0								
1995	7ACP SL44	5	WP AND COST ESTIMATE NO 05	20020831	1.853.724	1.853.724	0								
1995	7ACP SL44	6	WP NO 04; 14/09/2000-30/09/2002; + RID. 1; 179,169,150 SLL	20020930	94.200	84.032	10.168								
1995	7ACP SL44	7	SERVICES LOUIS BERGER SA	20051021	1.413.000	1.373.666	39.334	5.831	5.831						
1995	7ACP SL44	9	SERVICES PANNELL KERR FORSTER	20020212	8.000	6.821	1.179								
1995	7ACP SL44	11	WORKS EMMANUEL TOMMY AND ASSOCIATES	20020706	162.000	132.895	29.105								
1995	7ACP SL44	14	SERVICES DIWI; RIDERS 1-4; 2,495,635,472 SLL	20051206	1.427.000	1.074.253	352.747	352.747	125.000		227.747				
1995	7ACP SL44	16	SERVICES REALLINI BARDER ASSOCIATES LTD	20020919	19.200	13.181	6.019	6.019		6.019					
1995	7ACP SL44	17	WORK PROGRAMME 3A (12/11/02-31/03/04); 2,017,906,000 SLL	20040930	760.723	760.723	0								
1995	7ACP SL44	19	WP/CE 4A (01/09/03-31/12/04); 130,000,000 SLL	20051031	57.900	41.942	15.958								
1995	7ACP SL44	20	SERVICE CONTRACT AUDIT WP 3A; EMILE KARGBO; 15,585,000 SLL	20031224	6.600	4.379	2.221								
1995	7ACP SL44	21	WORK PROGRAMME NO 5A SIERRA LEONE ROADS AUTHORITY	20060228	1.673.505	1.613.505	60.000								
1995	7ACP SL44	26	WORKS CONTRACT WITH CSE - MAKENI LINK ROADS	20070131	307.947	0	307.947	307.947	307.947						


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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat°	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008				
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
1996	7ACP SL72	0	RESETTLEMENT AND REHABILITATION PROGRAMME	20020630	9.124.947	9.124.947	1									
1996	7ACP SL72	4	AWP NO 02 01/07/1999-31/07/2000	20000829	3.745.970	3.745.969	1									
1996	7ACP SL72	9	WP NO 03 01082000-31012001	20010306	795.034	795.034	0									
1996	7ACP SL72	10	RIDERS 02 AND 03 AGRISYSTEMS PREPARATION LDC-III CONFERENCE	20020630	916.651	906.651	10.000									
2000	7ACP SL86	0	SERVICES ENITAN TUBOKU-METZGER	20010502	41.255	41.255	0									
2000	7ACP SL86	1	REHABILITATION AND RESETTLEMENT PROGRAMME	20010710	41.255	41.255	0									
2000	7ACP SL87	0	WP NO 04 01042001-31122001	20070630	9.686.030	9.686.030	0									
2000	7ACP SL87	1	WP PHASE 2 NO 01 (30/10/02-30/06/03); + RIDER 1 & 2 MODCON-CIVIL WORKS	20011215	1.552.587	1.552.587	0									
2000	7ACP SL87	2	CONTRACT: RECONSTRUCTION SERABU HOSPITAL	20030630	3.790.524	3.790.524	0									
2000	7ACP SL87	18	SERVICE CONTRACT-COOPI,ITALY	20051102	973.000	916.603	56.397									
2000	7ACP SL87	20	SERVICE CONTRACT-CES	20060430	266.305	215.911	50.394									
2000	7ACP SL87	21	FORMULATION OF A NIP FOR 9TH EDF	20061130	653.631	521.841	131.789									
2000	7ACP SL90	0	SERVICES CLAUDIUS THOMAS	20010511	35.759	35.759	0									
2000	7ACP SL90	1	SUPPORT TO AID COOPERATION UNIT	20010216	35.759	35.759	0									
2001	7ACP SL96	0	WP 01122001-31122002	20040531	447.861	447.861	0									
2001	7ACP SL96	2	EMERGENCY REHABILITATION TRANSMISSION & DISTRIBUTION SYSTEM	20030206	44.837	44.837	0									
2002	7ACP SL99	0	2003 POPULATION AND HOUSING CENSUS	20041231	1.812.532	1.794.882	17.650									
2002	7ACP SL100	0		20081231	5.500.000	4.879.773	620.227									


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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT T.	TITLE GLOBAL COMMITMENT	END date of implementat°	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008					
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR					
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H		
2002	7ACP SL100	1	GIS SERV. CONTR. KIOKO MWANGANGI ISAAC;	20040930	80.000	74.496	5.504										
2002	7ACP SL100	2	224,098,400 SLL SERV CONTR TA STATISTICS; KPMG;	20070131	475.038	355.475	119.563	38.300	38.300								
2002	7ACP SL100	3	808,115,455.52 SLL PE 1 - KPMG	20050831	2.960.000	2.843.942	116.058										
2002	7ACP SL100	4	SERVICE CONTRACT - MR ODAME SIMMONS	20051231	100.900	99.965	935										
2002	7ACP SL100	5	SUPPLY CONTRACT- AUTOMOTIVE EXPORT SERVICES LTD.	20050927	162.688	159.244	3.444										
2002	7ACP SL100	6	SUPPLY CONTRACT-SAM KING SERVICES FOR IT EQPMT	20050618	143.000	142.634	366										
2002	7ACP SL100	7	PE 2/01.9.05-31.08.2005	20061231	923.800	617.790	306.010										
2002	7ACP SL100	8	PROGRAMME ESTIMATE3 - 30.01.07 TO 31.03.07	20070331	29.800	0	29.800	20.000			20.000						
2002	7ACP SL100	9	SERVICE CONTRACT-TEDA	20071203	4.547	0	4.547	4.547	4.547								
2000	8ACP SL4	0	STABEX 99 COCOA BEANS CONV. TRANSFER	20001231	535.820	535.820	0										
2000	8ACP SL4	1	STABEX/7/99/SL (COCOA BEANS)	20011231	535.820	535.820	0										
2000	8ACP SL5	0	STABEX 99 COFFEE -RAW OR ROASTED	20001231	2.034.747	2.034.747	0										
2000	8ACP SL5	1	CONV. TRANSFER STABEX/8/99/SL (RAW OR ROASTED COFFEE)	20011231	2.034.747	2.034.747	0										
2000	8ACP SL6	0	INSTITUTIONAL STRENGTHENING OF THE MINISTRY OF FINANCE	20071231	3.667.000	3.654.122	12.878										
2000	8ACP SL6	1	WR/CE NO 01 01012001-30062001	20010630	234.522	234.522	0										
2000	8ACP SL6	2	WP/CE NO 02 01072001-28022002	20020228	200.069	200.069	0										
2000	8ACP SL6	3	KPMG - TECHNICAL ASSISTANCE TO THE ACCOUNTANT GENERAL'S OFFI	20070718	1.263.000	814.357	448.643	196.322			196.322						
2000	8ACP SL6	4	PE NO.1 - INSTITUTIONAL STRENGTHENING MOF	20050331	12.854	12.854	0										
2000	8ACP SL6	5	PE NO. 2-INSTITUTIONAL STRENGTHENING MOF	20060131	142.220	142.220	0										


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					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2000	8ACP SL6	7	PROGRAMME ESTIMATE NO.3-MIN. OF FINANCE	20061231	444.591	444.591	0									
2000	8ACP SL6	9	SUPPLY CONTRACT - MELIVA INVESTMENT ENTERPRISE	20060701	130.517	95.842	34.676	9.584		9.584						
2000	8ACP SL6	10	PE4 SUPPORT TO THE MINISTRY OF FINANCE	20071231	1.026.000	776.652	249.348									
2000	8ACP SL6	11	SERVICE CONTRACT-KING WALKER & ASSOCIATES(AUDIT)	20080728	44.600	8.708	35.892	20.000		20.000			15.892		15.892	
2000	8ACP SL6	12	SUPPLY CONTRACT-FREEBALANCE CANADA	20071231	129.846	0	129.846	116.861		116.861			12.985		12.985	
2000	8ACP SL7	0	REHABILITATION & RESETTLEMENT PROGRAMME CONTRIBUTION	20070630	20.000.000	19.965.925	34.075									
2000	8ACP SL7	1	AGREEMENT -INTER DEVELOPMENT ASSCIATION	20040630	5.000.000	5.000.000	0									
2000	8ACP SL7	2	SECOND TRANCHE	20040630	5.000.000	5.000.000	0									
2000	8ACP SL7	3	WP NO 05 01102001-23052002 SERV. CONTR.	20021031	1.722.160	1.722.160	0									
2000	8ACP SL7	5	AGRICONSULTING SPA;	20070617	3.578.314	3.244.594	333.720	127.750	127.750				102.200	96.200		6.000
2000	8ACP SL7	8	5,449,703,055.80 SLL WP PHASE 2 - NO 2 (01/07/03-30/06/04); 12,158,100,000 SLL	20040731	4.181.612	4.181.612	0									
2000	8ACP SL7	10	MODCON-ADDITIONAL WORKS SERABU	20060502	436.100	415.437	20.663									
2001	8ACP SL12	0	HEALTH SECTOR SUPPORT PROJECT (HSSP)	20090630	16.400.000	11.314.077	5.085.923									
2001	8ACP SL12	1	SERVICES EURONET CONSULTING	20011123	77.996	73.807	4.189	4.189			4.189					
2001	8ACP SL12	2	SERV. CONTRACT MINISTRY HEALTH; SOFRECO; 15,564,094,364 SLL	20080331	6.003.502	5.141.289	862.213	250.000		250.000			212.130		212.130	


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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat°	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008				
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2001	8ACP SL12	4	WP 1 (15/01/04-31/12/04); 2,753,429,432 SLL	20050315	565.447	565.447	0									
2001	8ACP SL12	5	PROGRAMME ESTIMATE NO.2 (16/3/05-31/12/05)	20060630	1.103.215	1.103.215	0									
2001	8ACP SL12	6	MID-TERM EVALUATION OF HSSP - IBF INTL. CONSULTING	20050815	36.500	33.052	3.448	3.448			3.448					
2001	8ACP SL12	7	CONTRIBUTION AGREEMENT-UNICEF	20060419	0	0	0									
2001	8ACP SL12	8	PROGRAMME ESTIMATE 3 (01/07/06 - 31/12/06)	20061231	703.176	703.176	0									
2001	8ACP SL12	9	SUPPLY CONTRACT FOR ESSENTIAL DRUGS WITH AGMIN 8ACPSL12		84.141	84.141	0									
2001	8ACP SL12	10	SUPPLY CONTRACT - DAFRA PHARMA NV		183.662	183.662	0									
2001	8ACP SL12	11	SUPPLY OF DRUGS-IMRES PHARMACY	20061130	755.331	755.331	0									
2001	8ACP SL12	12	PROGRAMME ESTIMATE4(1/1/07-31/8/07)	20070831	662.324	615.378	46.946									
2001	8ACP SL12	13	WORKS CONTRACT-SADAL ENTERPRISE	20080313	136.000	41.998	94.002	50.000		50.000		30.000		30.000		
2001	8ACP SL12	14	SUPPLY CONTRACT-AES SUPPORT	20070814	460.566	415.093	45.473	45.473	45.473							
2001	8ACP SL12	15	SUPPLY CONTRACT- OVERSEAS TRADING & CONSTRUCTION COMPANY	20070921	212.570	0	212.570	128.000		128.000		70.000		70.000		
2001	8ACP SL12	16	SUPPLY CONTRACT - KJAER & KJAER A/S	20071001	83.831	0	83.831	83.831		83.831						
2001	8ACP SL12	17	PE5-SUPPLEMENTARY FUNDING-01 SEPT 07-28 FEB 08	20080228	197.531	86.410	111.121	73.000	73.000			35.000		35.000		
2001	8ACP SL13	0	Franchise art 195 a - cacao REPAYMENT ART.195(A)	20011231	53.056	53.056	0									
2001	8ACP SL13	1	STABEX/5/REP LIV 2ND PR/SL	20011231	53.056	53.056	0									
2001	8ACP SL14	0	Franchise art 195 a - cafe STABEX/5/REP LIV 2ND	20011231	566.431	566.431	0									
2001	8ACP SL14	1	PR/SL REPAYM AGREEM ART 195(A) 8 SL 13	20011231	566.431	566.431	0									
2001	8ACP SL15	0	TECHNICAL ASSISTANCE TO THE MINISTRY OF HEALTH	20050614	593.191	593.191	0									
2001	8ACP SL15	2	PE NO.1-TA TO MOHS	20050614	16.334	16.334	0									




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					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2003	8ACP SL18	0	FREETOWN CONAKRY ROAD	20101231	10.000.000	7.903.515	2.096.485									
2003	8ACP SL18	1	CONS. SERV. MAN & SUP WORKS; HYDROARCH; 3,121,246,412 SLL	20071202	1.567.922	1.275.846	292.076	120.000	80.000			40.000	139.000			139.000
2003	8ACP SL18	2	WORK CONTRACT CIVIL ENGINEERING CO. CEC SLL 38,670,283,218	20060504	6.253.000	6.055.024	197.976									
2003	8ACP SL18	3	PE 1:OPERATIONAL PERIOD-SLRA	20061231	18.000	6.000	12.000									
2003	8ACP SL18	6	SERVICE CONTRACT - TEDA	20071031	4.994	0	4.994	4.994	4.994							
2003	9ACP SL3	0	INSTALLATION OF HAND PUMPS VERIFICATION STUDY	20051031	9.632	9.632	0									
2003	9ACP SL3	1	SERV HAND PUMPS; EDWARD DAVIES; +RID.1; 22,939,534.20 SLL	20040131	9.632	7.072	2.561									
2003	9ACP SL4	0	TRANSITIONAL SUPPORT TO FORMER IDP'S RETURNEES, REFUGEES AND	20091231	24.331.088	24.012.007	319.081									
2003	9ACP SL4	1	CONTR AGREEM AGRIC SUPP LIBERIAN REFUGEES; FAO; 250,000 EURO	20050227	205.118	205.118	0									
2003	9ACP SL4	2	GRANT CONTRACT CARE NEDERLAND; 2,800,234 EURO	20070918	2.800.234	2.520.211	280.023	280.023	280.023							
2003	9ACP SL4	3	GRANT CONTRACT ACTION CONTRE LA FAIM; 3,149,299 EURO	20070831	3.149.299	2.037.399	1.111.900	796.969		796.969		314.931		314.931		
2003	9ACP SL4	4	GRANT CONTRACT NAT. COMM. SOCIAL ACTION; 1,999,999.99 EURO	20060514	2.000.000	1.800.000	200.000									
2003	9ACP SL4	5	GRANT CONTRACT OXFAM GB; 1,605,005 EURO	20070614	1.245.005	1.120.505	124.500	124.500		124.500						
2003	9ACP SL4	7	GRANT CONTR BOKU YAM YAM FO TUMARA; DWHH/GAA; 1,538,042 EURO	20071231	1.538.042	1.345.638	192.404	192.404	192.404							
2003	9ACP SL4	8	GRANT CONTRACT RFS-RBA; CARE NEDERLAND; 1,359,988 EURO	20070709	1.359.988	1.224.000	135.988	135.988	135.988							


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					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2003	9ACP SL4	9	GRANT CONTRACT SAFE DRINKING WATER; ACF; 2,526,806 EURO	20071020	2.526.806	1.592.331	934.475	681.794		681.794			252.681		252.681	
2003	9ACP SL4	10	GRANT CONTRACT ERC IN KONO; INT RESCUE COMM; 2,458,090 EURO	20071014	2.458.090	2.212.280	245.810	245.810	245.810							
2003	9ACP SL4	11	CONTR AGREEMENT KENEMA TECHNICAL CELL; UNHCR; 567,606 EURO	20060709	258.694	258.694	0									
2003	9ACP SL4	12	GRANT CONTRACT WITH IRC UK	20071214	558.893	503.004	55.889	55.889	55.889							
2003	9ACP SL4	13	GRANT CONTRACT COOPI, ITALY	20071214	1.473.294	1.325.965	147.329	147.329		147.329						
2003	9ACP SL4	14	GRANT CONTRACT- ACTIONAID UK	20071231	1.699.791	1.529.812	169.979	169.979	169.979							
2003	9ACP SL4	15	GRANT CONTRACT- STICHTING CORDAID	20071214	992.079	557.394	434.685	335.477	335.477				99.208		99.208	
2003	9ACP SL4	16	GRANT CONTRACT-CRUZ ROJA ESPANOLA	20071231	1.070.000	963.000	107.000	107.000	107.000							
2003	9ACP SL4	18	GRANT CONTRACT WITH GERMAN AGRO ACTION(GAA)	20071207	250.000	200.000	50.000	50.000	50.000							
2003	9ACP SL4	19	GRANT CONTRACT WITH ACTION AID UK	20071231	250.000	200.000	50.000	50.000	50.000							
2003	9ACP SL5	0	ROAD INFRASTRUCTURE PROGRAMME	20110630	39.820.737	37.324.479	2.496.258									
2003	9ACP SL5	2	EDWARD DAVIES & ASSOC. - SERVICE CONTRACT	20050315	12.700	11.555	1.145									
2003	9ACP SL5	3	SERVICE CONTRACT - BLACK & VEATCH	20081030	1.518.000	622.460	895.540	200.000	150.000	50.000		200.000	150.000	50.000		
2003	9ACP SL5	4	TECH ASSIST TO SLRA - SERVICE CONT. LOUIS BERGER	20081214	1.594.100	667.490	926.610	200.000	150.000	50.000		200.000	150.000	50.000		
2003	9ACP SL5	5	WORKS CONTRACT -SALINI COSTRUTTORI	20090102	29.375.392	12.816.362	16.559.029	2.500.000	1.500.000	1.000.000		2.500.000	1.500.000	1.000.000		
2003	9ACP SL5	6	SERVICE CONTRACT- EDA:SONGO/MOYAMBA	20060605	4.998	0	4.998	4.998	4.998							
2003	9ACP SL5	7	SERVICE CONTRACT- TECHSULT:SONGO-MOYAMBA	20081124	199.750	39.950	159.800	32.000	32.000			32.000	32.000			
2003	9ACP SL5	8	WORKS CONTRACT-BAO LIMITED	20081217	4.599.498	864.588	3.734.910	500.000	350.000	150.000		250.000	150.000	100.000		


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					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR					
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H		
2003	9ACP SL6	0	RE-OPENING SIERRA	20081231	24.900.000	24.750.000	150.000										
2003	9ACP SL7	0	RUTILE MINE REHABILITATION AND RESETTLEMENT PROGRAMME	20081231	10.000.000	9.838.723	161.277										
2003	9ACP SL7	2	AGRICONSULTING - PE1	20051030	4.170.282	3.863.036	307.246										
2003	9ACP SL7	3	SERVICE CONTRACT-TEDA	20061230	97.400	74.129	23.271	12.000	12.000								
2003	9ACP SL7	4	SERVICE CONTRACT- EDWARD DAVIES & ASSOCIATES	20061229	14.000	11.741	2.259	1.300	1.300								
2003	9ACP SL7	6	PROGRAMME ESTIMATE NO.9.2(1/11/05-31/07/06)	20061130	3.048.828	2.895.068	153.760										
2003	9ACP SL7	7	WORKS CONTRACT- MODCON-ST.JOHN OF GOD HOSPITAL	20061225	358.000	318.219	39.781										
2003	9ACP SL7	8	WORKS-KAMBIA MATERNITY WARD-PSG CONSTRUCTION AND ENGINEERING	20061031	78.800	70.874	7.926										
2003	9ACP SL7	9	WORKS CONTRACT-MACE BUILDING CONTRACTORS	20061231	336.000	24.913	311.087										
2003	9ACP SL7	10	WORKS CONTRACT- MODCON CONSTRUCTION COMPANY	20061231	293.654	159.502	134.152	20.000	20.000								
2003	9ACP SL7	11	WORKS CONTRACT WITH NATIONWIDE LOGISTICS LOT 1	20061231	203.000	197.687	5.313										
2003	9ACP SL7	12	WORKS CONTRACT- RAFOBA INTERNATIONAL ENTERPRISE	20061231	220.000	136.506	83.494	15.500	15.500								
2003	9ACP SL7	13	WORKS CONTRACT AMIR - RECONSTRUCTION OF HEALTH&EDU UNITS	20061231	149.000	124.202	24.798	14.000	14.000								
2003	9ACP SL7	14	WORKS CONTRACT-LEONE CONSTRUCTION	20061231	196.000	165.259	30.741	18.000	18.000								
2003	9ACP SL7	15	WORKS CONTRACT- CONTEH-U ENGINEERING SERVICES	20061231	312.003	216.421	95.582	24.000	24.000								
2003	9ACP SL7	16	RRP-SERABU WATER SYSTEM - MODCOM	20061230	238.000	194.567	43.433	22.000	22.000								
2003	9ACP SL7	17	PE 9.3/RRP-1.12.06-31.5.07	20070531	103.000	54.615	48.385										


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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT.	TITLE GLOBAL COMMITMENT	END date of implementat*	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008				
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2003	9ACP SL7	18	AUDIT SERVICES CONTRACT-BERTIN & BERTIN	20071102	19.500	2.548	16.952									
2003	9ACP SL7	19	SERVICE CONTRACT-MARY IRENE KAMARA (AUDIT SUPPORT)	20070808	324	189	135									
2003	9ACP SL7	20	SERVICE CONTRACT-MS MARIE COMBEY (RRP AUDIT SUPPORT STAFF)	20070727	274	160	114									
2003	9ACP SL7	21	RRP AUDIT SUPPORT	20070809	658	281	377									
2004	9ACP SL11	0	TECHNICAL COOPERATION FACILITY - (TCF)	20101031	1.452.200	1.153.578	298.622									
2004	9ACP SL11	1	SERVICE CONTRACT COMPUTECH LTD	20050406	5.073	5.073	0									
2004	9ACP SL11	3	SERVICE CONTRACT- EDWARD DAVIES & ASSOCIATES	20060831	110.000	87.158	22.842									
2004	9ACP SL11	4	SERVICE CONTRACT - COMPUTECH;61 DAYS	20051216	4.990	4.960	30									
2004	9ACP SL11	6	PROGRAMME ESTIMATE NO.1-LINPICO	20070214	158.000	59.252	98.748									
2004	9ACP SL11	7	FWC-SPECIFIC CONTRACT 2005/114042-INTEGRATION INTERNATIONAL	20060422	179.441	179.441	0									
2004	9ACP SL11	8	SPECIFIC CONTRACT NO.2006/121483-PARSONS BRINCKERHOFF	20060830	31.519	30.382	1.137									
2004	9ACP SL11	9	FWC-B INTL FACILITATOR FOR CSP 10TH EDF - ECORYS	20061031	78.266	78.266	0									
2004	9ACP SL11	10	CONSULTANCY SERVICES FOR 10TH EDF CSP/NIP	20060930	3.317	2.969	348									
2004	9ACP SL11	11	SERVICE CONTRACT FOR LEGAL DRAUGHTSMAN-J.N.ARYEE	20070219	4.825	4.218	607									
2004	9ACP SL11	12	SPECIFIC CONTRACT# 2006/127455-IBF INTERNATIONAL CONSULTING	20070322	59.500	59.500	0									
2004	9ACP SL11	13	SPECIFIC CONTRACT#2006/131331-ECO SPRL	20080207	131.790	79.074	52.716									
2004	9ACP SL11	14	PROGRAMME ESTIMATE NO.2-1ST APRIL07 TO 31ST JULY08	20080731	294.000	95.949	198.051	50.000		50.000		50.000				50.000


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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMIT T.	TITLE GLOBAL COMMITMENT	END date of implementat°	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008				
					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2004	9ACP SL11	15	SERVICE CONTRACT- DR SHAMSU MUSTAPHA	20070802	2.167	2.154	13									
2004	9ACP SL11	16	SERVICE CONTRACT - SORIE BANGURA	20070802	2.167	2.153	14									
2004	9ACP SL11	17	SERVICE CONTRACT - THOMAS WINNEBAH	20070802	2.132	2.054	78									
2004	9ACP SL11	18	SERVICE CONTRACT - MR ANDREW TURAY	20070802	1.966	0	1.966	1.900		1.900						
2004	9ACP SL13	0	TRANSITIONAL SUPPORT TO THE HEALTH SECTOR	20101231	7.000.000	6.799.720	200.280									
2004	9ACP SL13	1	GRANT CONTRACT- INTERNATIONAL MEDICAL CORPS(UK)	20070228	529.805	529.805	0									
2004	9ACP SL13	3	PROVISION OF PHC SERVICE TO REFUGEES IN LARGO CAMP	20060331	313.000	250.400	62.600	62.600		62.600						
2004	9ACP SL13	4	TRANSITIONAL SUPPORT TO SLLRRD - IRC (UK)	20080407	1.081.732	973.559	108.173					108.173	108.173			
2004	9ACP SL13	5	SERVICE CONTRACT - CONSEIL SANTE/SOFRECO	20081015	745.700	224.183	521.517	200.000	100.000	100.000		200.000	0	100.000	100.000	
2004	9ACP SL13	6	GRANT CONTRACT WITH IFRC DMCB	20080831	579.281	521.353	57.928					57.928	57.928			
2004	9ACP SL13	7	GRANT CONTRACT- UNICEF(CONTRIBUTION AGREEMENT)	20070125	935.208	748.166	187.042	187.042	187.042							
2004	9ACP SL13	8	GRANT CONTRACT WITH IMC 9ACP SL13 - PROV OF PRIM H/CARE CONTRIBUTION	20070630	789.330	784.453	4.877									
2004	9ACP SL13	9	AGREEMENT-UNFPA	20080209	463.139	416.825	46.314	46.314	46.314							
2004	9ACP SL13	10	GRANT CONTRACT-WHO	20081130	844.758	440.383	404.375	159.950	159.950			159.950	159.950			
2004	9ACP SL13	11	GRANT CONTRACT - IMC(UK)	20071231	282.767	226.213	56.554	56.554	56.554							
2004	9ACP SL13	12	GRANT CONTRACT-WHO	20081231	235.000	0	235.000	211.500	211.500							
2004	9ACP SL14	0	SUPPORT TO THE NATIONAL AUTHORISING OFFICER	20101231	3.130.000	2.647.017	482.983									
2004	9ACP SL14	1	TECHNICAL ASSISTANCE TO THE NAO - GEOMAR PROGRAMME ESTIMATE	20080918	1.847.200	1.159.020	688.180	150.000		150.000		150.000		150.000		
2004	9ACP SL14	2	NO1 - SUPPORT TO NAO	20070131	252.000	142.554	109.446									
2004	9ACP SL14	3	SERVICE CONTRACT-TEDA- PREPARATION OF TENDER DOSSIER:REHAB OF	20070425	4.817	0	4.817	4.000	4.000			400	400			


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					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR			
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H
2004	9ACP SL14	4	PROGRAMME ESTIMATE NO 2 - 1/03/07 TO 31/07/08	20080731	543.000	188.807	354.193	100.000		100.000		200.000		200.000	
2004	9ACP SL15	0	TECHNICAL ASSISTANCE TO THE MINISTRY OF MINERAL RESOURCES	20111231	1.000.000	848.247	151.753								
2004	9ACP SL15	2	SERVICE CONTRACT-SOFRECO	20090724	606.000	303.088	302.912	70.000	35.000	35.000		50.000	25.000	25.000	
2004	9ACP SL15	4	PROGRAMME ESTIMATE NO1 - 01/03/07 TO 31/12/07	20071231	144.000	37.320	106.680	35.000	30.000	5.000		30.000			30.000
2004	9ACP SL15	5	SPECIFIC CONTRACT NR142790 - DANISH MANAGEMENT AS	20071112	19.376	11.625	7.751	7.751	7.751						
2004	9ACP SL15	6	SPECIFIC CONTRACT #2007/142794-BERENSCHOT GROEP BV	20071112	25.420	15.252	10.168	10.168	10.168						
2005	9ACP SL16	0	REHABILITATION 650 KM FEEDER ROADS IN FOUR DISTRICTS	20121231	9.500.000	327.000	9.173.000								
2005	9ACP SL16	1	SERVICE CONTRACT-GENAC	20090616	160.000	0	160.000	32.000	32.000						
2005	9ACP SL16	2	SERVICE CONTRACT-ICS/ 149.4KM ROADS KAMBIA	20090617	167.000	0	167.000	33.400	33.400						
2005	9ACP SL17	0	POVERTY REDUCTION BUDGET SUPPORT	20111231	62.000.000	48.820.337	13.179.663								
2005	9ACP SL17	1	POVERTY REDUCTION BUDGET SUPPORT TO GOSL	20091231	47.500.000	39.250.000	8.250.000	7.500.000		7.500.000					
2005	9ACP SL17	2	CONTRIBUTION AGREEMENT WITH UNDP	20080430	1.261.428	560.160	701.268								
2005	9ACP SL17	4	SPECIF.CONTRACT#2007/13 8837-ECORYS NEDERLAND	20070813	27.316	25.902	1.414								
2005	9ACP SL17	5	BV-REVIEW PRBS SERVICE CONTRACT - B & C SERVICES(MR BUFFY BAILOR)	20070418	4.548	4.483	66								
2005	9ACP SL18	0	DECENTRALISATION CAPACITY BUILDING PROGRAMME	20130630	10.000.000	9.100.000	900.000								
2005	9ACP SL18	1	ADMINISTRATION AGREEMENT FOR MULTIDONOR TRUST FUND WITH IBRD	20110531	9.100.000	4.550.000	4.550.000								


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					GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR				ESTIMATION of RISK FACTOR				
					AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
2005	9ACP SL19	0	INSTITUTIONAL SUPPORT FOR FISHERIES MANAGEMENT	20111231	3.000.000	918.960	2.081.040									
2005	9ACP SL19	1	SERVICE CONTRACT-GOPA CONSULTANTS	20091231	903.760	148.272	755.488	226.646			226.646		113.323		113.323	
2005	9ACP SL19	2	PROGRAMME ESTIMATE NO 1 STARTUP	20080215	15.200	0	15.200	15.200	15.200							
2006	9ACP SL20	0	SUPPORT TO NEC (NATIONAL ELECTORAL COMMISSION) RESTRUCTURING	20111231	11.700.000	7.490.000	4.210.000									
2006	9ACP SL20	1	CONTRIBUTION AGREEMENT-UNDP	20071227	7.490.000	7.115.500	374.500	374.500				374.500				
2007	9ACP SL21	0	FREETOWN-CONAKRY HIGHWAY OVERLAYING	20121231	20.000.000	0	20.000.000									
2007	9ACP SL22	0	TECHNICAL ASSISTANCE AND CAPACITY BUILDING FOR NACEF (NATION	20131231	1.000.000	0	1.000.000									
2007	9ACP SL23	0	TA FOR EPA NEGOTIATION/IMPLEMENTATION AND TRADE RELATED TA S	20121231	1.200.000	0	1.200.000									
2007	9ACP SL25	0	TECHNICAL COOPERATION FACILITY II	20121231	2.000.000	0	2.000.000									
2007	9ACP SL26	0	CIVIL SOCIETY CAPACITY BUILDING AND LOCAL ACCOUNTABILITY MEC	20141231	6.000.000	0	6.000.000									


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## ESTIMATION of RISK FACTOR

## ESTIMATION of RISK FACTOR

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMI T.	TITLE GLOBAL COMMITMENT	END date of implementat°	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H		Low L	Medium M	High H			
<b>TOTAL ON ONGOING GLOBAL COMMITMENTS</b>														
<b>TOTAL ON ONGOING INDIVIDUAL COMMITMENTS</b>					6.218.298	4.459.975	1.543.323	215.000	4.069.840	2.421.517	1.498.323	150.000		
1994	7ACP SL22	0	ALIMENTATION EN EAU ET ASSAINISSEMENT.										OK	
1994	7ACP SL22	1	GEOSCIENCE SRL										OK	
1994	7ACP SL22	2	CONTRACT GEOSCIENCE SRL										OK	
1995	7ACP SL44	0	SIERRA LEONE ROADS AUTHORITY SUPPORT PROGRAMME	20070131									OK	
1995	7ACP SL44	3	WP/CE NO 02	20020331									OK	Audit tender launched JAN 08
1995	7ACP SL44	4	WP/CE NO 03	19990827									OK	Audit tender launched JAN 08
1995	7ACP SL44	5	WP AND COST ESTIMATE NO 05	20020831									OK	Closure requested
1995	7ACP SL44	6	WP NO 04; 14/09/2000-30/09/2002; + RID. 1; 179,169,150 SLL	20020930									OK	Audit tender launched JAN 08
1995	7ACP SL44	7	SERVICES LOUIS BERGER SA	20051021									OK	Closure to be requested after final payment
1995	7ACP SL44	9	SERVICES PANNELL KERR FORSTER	20020212									OK	.....MP to clarify:.....
1995	7ACP SL44	11	WORKS EMMANUEL TOMMY AND ASSOCIATES	20020706									OK	To be closed
1995	7ACP SL44	14	SERVICES DIWI; RIDERS 1-4; 2,495,635,472 SLL	20051206									OK	.....Final paymnet??? MP to clarify:.....
1995	7ACP SL44	16	SERVICES REALLINI BARDER ASSOCIATES LTD	20020919									OK	.....Final paymnet??? MP to clarify:.....
1995	7ACP SL44	17	WORK PROGRAMME 3A (12/11/02-31/03/04); 2,017,906,000 SLL	20040930									OK	To be closed
1995	7ACP SL44	19	WP/CE 4A (01/09/03-31/12/04); 130,000,000 SLL	20051031									OK	Audit tender launched JAN 08
1995	7ACP SL44	20	SERVICE CONTRACT AUDIT WP 3A; EMILE KARGBO; 15,585,000 SLL	20031224									OK	To be closed
1995	7ACP SL44	21	WORK PROGRAMME NO 5A SIERRA LEONE ROADS AUTHORITY	20060228									OK	Audit tender launched JAN 08
1995	7ACP SL44	26	WORKS CONTRACT WITH CSE - MAKENI LINK ROADS	20070131									OK	




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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat°	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				ALARM	COMMENTS
		N° INDIV COMMIT.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
1996	7ACP SL72	0	RESETTLEMENT AND REHABILITATION PROGRAMME	20020630									OK	
1996	7ACP SL72	4	AWP NO 02 01/07/1999-31/07/2000	20000829									OK	To be closed (AS)
1996	7ACP SL72	9	WP NO 03 01082000-31012001	20010306									OK	To be closed (AS)
1996	7ACP SL72	10	RIDERS 02 AND 03 AGRISYSTEMS PREPARATION LDC-III CONFERENCE	20020630									OK	Pending OLAF case (see correspondence on LAN). Matter to reviewed by C&F with HQ
2000	7ACP SL86	0	SERVICES ENITAN TUBOKU-METZGER	20010502									OK	
2000	7ACP SL86	1	REHABILITATION AND RESETTLEMENT PROGRAMME	20010710									OK	
2000	7ACP SL87	0	WP NO 04 01042001-31122001	20070630									OK	
2000	7ACP SL87	1	WP PHASE 2 NO 01 (30/10/02-30/06/03); + RIDER 1 & 2 MODCON-CIVIL WORKS	20011215									OK	To be closed (AS)
2000	7ACP SL87	2	CONTRACT: RECONSTRUCTION SERABU HOSPITAL	20030630									OK	To be closed (AS)
2000	7ACP SL87	18	SERVICE CONTRACT-COOPI,ITALY	20051102									OK	To be closed (GD). However, there is still the issue of a request by the contractor for a statutory price increase, refused by Delegation but challenged by contractor with support of NAO. Balance on contract has been earmarked for decommitment.
2000	7ACP SL87	20	SERVICE CONTRACT-CES	20060430									OK	To be closed (GD)
2000	7ACP SL87	21	FORMULATION OF A NIP FOR 9TH EDF	20061130									OK	To be closed (GD)
2000	7ACP SL90	0	SERVICES CLAUDIUS THOMAS	20010511									OK	
2000	7ACP SL90	1	SUPPORT TO AID COOPERATION UNIT	20010216									OK	
2001	7ACP SL96	0	WP 01122001-31122002	20040531									OK	
2001	7ACP SL96	2	EMERGENCY REHABILITATION TRANSMISSION & DISTRIBUTION SYSTEM	20030206									OK	
2002	7ACP SL99	0	2003 POPULATION AND HOUSING CENSUS	20041231									OK	Closed 03/01/2008
2002	7ACP SL100	0		20081231									OK	


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**FORECAST PAYMENTS 2nd SEM 2009**

## ESTIMATION of RISK FACTOR

## ESTIMATION of RISK FACTOR

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat*	1 <sup>st</sup> SEMESTER			2 <sup>nd</sup> SEMESTER			A L A R M	COMMENTS		
		N° INDIV COMMIT.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2002	7ACP SL100	1	GIS SERV. CONTR. KIOKO MWANGANGI ISAAC; 224,098,400 SLL	20040930								OK		
2002	7ACP SL100	2	SERV CONTR TA STATISTICS; KPMG; 808,115,455.52 SLL	20070131									OK	
2002	7ACP SL100	3	PE 1 - KPMG	20050831									OK	
2002	7ACP SL100	4	SERVICE CONTRACT - MR ODAME SIMMONS	20051231									OK	
2002	7ACP SL100	5	SUPPLY CONTRACT- AUTOMOTIVE EXPORT SERVICES LTD.	20050927									OK	
2002	7ACP SL100	6	SUPPLY CONTRACT-SAM KING SERVICES FOR IT EQPMT	20050618									OK	
2002	7ACP SL100	7	PE 2/01.9.05-31.08.2005	20061231									OK	
2002	7ACP SL100	8	PROGRAMME ESTIMATE3 - 30.01.07 TO 31.03.07	20070331									OK	
2002	7ACP SL100	9	SERVICE CONTRACT-TEDA	20071203									OK	
2000	8ACP SL4	0	STABEX 99 COCOA BEANS	20001231									OK	
2000	8ACP SL4	1	CONV. TRANSFER STABEX/7/99/SL (COCOA BEANS)	20011231									OK	To be closed but files not with RD-Ops (new Use of STABEX Transfers Program started but managed out of OLAS)
2000	8ACP SL5	0	STABEX 99 COFFEE -RAW OR ROASTED	20001231									OK	
2000	8ACP SL5	1	CONV. TRANSFER STABEX/8/99/SL (RAW OR ROASTED COFFEE)	20011231									OK	To be closed but files not with RD-Ops (new Use of STABEX Transfers Program started but managed out of OLAS)
2000	8ACP SL6	0	INSTITUTIONAL STRENGTHENING OF THE MINISTRY OF FINANCE	20071231									OK	
2000	8ACP SL6	1	WR/CE NO 01 01012001-30062001	20010630									OK	
2000	8ACP SL6	2	WP/CE NO 02 01072001-28022002	20020228									OK	
2000	8ACP SL6	3	KPMG - TECHNICAL ASSISTANCE TO THE ACCOUNTANT GENERAL'S OFFI	20070718									OK	
2000	8ACP SL6	4	PE NO.1 - INSTITUTIONAL STRENGTHENING MOF	20050331									OK	
2000	8ACP SL6	5	PE NO. 2-INSTITUTIONAL STRENGTHENING MOF	20060131									OK	


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**ESTIMATION of RISK FACTOR**
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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMI T.	TITLE GLOBAL COMMITMENT	END date of implementat°	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				ALARM	COMMENTS
					Low L	Medium M	High H	Low L	Medium M	High H				
2000	8ACP SL6	7	PROGRAMME ESTIMATE NO.3-MIN. OF FINANCE	20061231									OK	
2000	8ACP SL6	9	SUPPLY CONTRACT - MELIVA INVESTMENT ENTERPRISE	20060701									OK	
2000	8ACP SL6	10	PE4 SUPPORT TO THE MINISTRY OF FINANCE	20071231									OK	
2000	8ACP SL6	11	SERVICE CONTRACT-KING WALKER & ASSOCIATES(AUDIT)	20080728									OK	
2000	8ACP SL6	12	SUPPLY CONTRACT-FREEBALANCE CANADA	20071231									OK	
2000	8ACP SL7	0	REHABILITATION & RESETTLEMENT PROGRAMME CONTRIBUTION	20070630									OK	
2000	8ACP SL7	1	AGREEMENT -INTER DEVELOPMENT ASSCIATION	20040630									OK	Contribution agreement to WB Trust Fund. Not managed by Delegation. To be closed but by whom?
2000	8ACP SL7	2	SECOND TRANCHE	20040630									OK	Contribution agreement to WB Trust Fund. Not managed by Delegation. To be closed but by whom?
2000	8ACP SL7	3	WP NO 05 01102001-23052002 SERV. CONTR.	20021031									OK	To be closed (AS)
2000	8ACP SL7	5	AGRICONSULTING SPA;	20070617									OK	Balance payments calculated based on invoices presented by contractor and processed by Del (1st semester 08) and retention guaranties on paid and pending invoices (2nd semester 08). Amount indicated as high risk on 2nd semester 08 corresponds to ineligible expenses challenged by contractor.
2000	8ACP SL7	8	5,449,703,055.80 SLL WP PHASE 2 - NO 2 (01/07/03-30/06/04); 12,158,100,000 SLL	20040731									OK	To be closed (AS)
2000	8ACP SL7	10	MODCON-ADDITIONAL WORKS SERABU	20060502									OK	To be closed (GD)
2001	8ACP SL12	0	HEALTH SECTOR SUPPORT PROJECT (HSSP)	20090630									OK	
2001	8ACP SL12	1	SERVICES EURONET CONSULTING	20011123									OK	
2001	8ACP SL12	2	SERV. CONTRACT MINISTRY HEALTH; SOFRECO; 15,564,094,364 SLL	20080331	200.000		200.000		200.000		200.000		OK	


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**FORECAST PAYMENTS 2nd SEM 2009**

## ESTIMATION of RISK FACTOR

## ESTIMATION of RISK FACTOR

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat°	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				A L A R M	COMMENTS
		N° INDIV COMMIT.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2001	8ACP SL12	4	WP 1 (15/01/04-31/12/04); 2,753,429,432 SLL	20050315									OK	
2001	8ACP SL12	5	PROGRAMME ESTIMATE NO.2 (16/3/05-31/12/05)	20060630									OK	
2001	8ACP SL12	6	MID-TERM EVALUATION OF HSSP - IBF INTL. CONSULTING	20050815									OK	
2001	8ACP SL12	7	CONTRIBUTION AGREEMENT-UNICEF	20060419									OK	
2001	8ACP SL12	8	PROGRAMME ESTIMATE 3 (01/07/06 - 31/12/06)	20061231									OK	
2001	8ACP SL12	9	SUPPLY CONTRACT FOR ESSENTIAL DRUGS WITH AGMIN 8ACPSL12										OK	
2001	8ACP SL12	10	SUPPLY CONTRACT - DAFRA PHARMA NV										OK	
2001	8ACP SL12	11	SUPPLY OF DRUGS-IMRES PHARMACY	20061130									OK	
2001	8ACP SL12	12	PROGRAMME ESTIMATE4(1/1/07-31/8/07)	20070831									OK	
2001	8ACP SL12	13	WORKS CONTRACT-SADAL ENTERPRISE	20080313									OK	
2001	8ACP SL12	14	SUPPLY CONTRACT-AES SUPPORT	20070814									OK	
2001	8ACP SL12	15	SUPPLY CONTRACT- OVERSEAS TRADING & CONSTRUCTION COMPANY	20070921									OK	
2001	8ACP SL12	16	SUPPLY CONTRACT - KJAER & KJAER A/S	20071001									OK	
2001	8ACP SL12	17	PE5-SUPPLEMENTARY FUNDING-01 SEPT 07-28 FEB 08	20080228									OK	
2001	8ACP SL13	0	Franchise art 195 a - cacao	20011231									OK	
2001	8ACP SL13	1	REPAYMENT ART.195(A) STABEX/5/REP LIV 2ND PR/SL	20011231									OK	
2001	8ACP SL14	0	Franchise art 195 a - cafe	20011231									OK	
2001	8ACP SL14	1	STABEX/5/REP LIV 2ND PR/SL REPAYM AGREEM ART 195(A) 8 SL 13	20011231									OK	
2001	8ACP SL15	0	TECHNICAL ASSISTANCE TO THE MINISTRY OF HEALTH	20050614									OK	
2001	8ACP SL15	2	PE NO.1-TA TO MOHS	20050614									OK	


**FORECAST PAYMENTS 1st SEM 2009**
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		N° INDIV COMM T.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2003	8ACP SL18	0	FREETOWN CONAKRY ROAD	20101231									OK	
2003	8ACP SL18	1	CONS. SERV. MAN & SUP WORKS; HYDROARCH; 3,121,246,412 SLL	20071202									OK	Contract ended DEC 07. Final payment request pending
2003	8ACP SL18	2	WORK CONTRACT CIVIL ENGINEERING CO. CEC SLL 38,670,283,218	20060504									OK	Works contract terminated mid-July 2007. No further payments foreseen.
2003	8ACP SL18	3	PE 1:OPERATIONAL PERIOD-SLRA	20061231									OK	Audit tender launched JAN 08
2003	8ACP SL18	6	SERVICE CONTRACT - TEDA	20071031									OK	
2003	9ACP SL3	0	INSTALLATION OF HAND PUMPS VERIFICATION STUDY	20051031									OK	
2003	9ACP SL3	1	SERV HAND PUMPS; EDWARD DAVIES; +RID.1; 22,939,534.20 SLL	20040131									OK	
2003	9ACP SL4	0	TRANSITIONAL SUPPORT TO FORMER IDP'S RETURNEES, REFUGEES AND	20091231									OK	
2003	9ACP SL4	1	CONTR AGREEM AGRIC SUPP LIBERIAN REFUGEES; FAO; 250,000 EURO	20050227									OK	
2003	9ACP SL4	2	GRANT CONTRACT CARE NEDERLAND; 2,800,234 EURO	20070918									OK	
2003	9ACP SL4	3	GRANT CONTRACT ACTION CONTRE LA FAIM; 3,149,299 EURO	20070831									OK	
2003	9ACP SL4	4	GRANT CONTRACT NAT. COMM. SOCIAL ACTION; 1,999,999.99 EURO	20060514									OK	possible need for reecoverly order, depending on audit outcome
2003	9ACP SL4	5	GRANT CONTRACT OXFAM GB; 1,605,005 EURO	20070614									OK	
2003	9ACP SL4	7	GRANT CONTR BOKU YAM YAM FO TUMARA; DWHH/GAA; 1,538,042 EURO	20071231									OK	
2003	9ACP SL4	8	GRANT CONTRACT RFS-RBA; CARE NEDERLAND; 1,359,988 EURO	20070709									OK	


**FORECAST PAYMENTS 1st SEM 2009**
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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat*	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				A L A R M	COMMENTS
		N° INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2003	9ACP SL4	9	GRANT CONTRACT SAFE DRINKING WATER; ACF; 2,526,806 EURO	20071020									OK	
2003	9ACP SL4	10	GRANT CONTRACT ERC IN KONO; INT RESCUE COMM; 2,458,090 EURO	20071014									OK	
2003	9ACP SL4	11	CONTR AGREEMENT KENEMA TECHNICAL CELL; UNHCR; 567,606 EURO	20060709									OK	
2003	9ACP SL4	12	GRANT CONTRACT WITH IRC UK	20071214									OK	
2003	9ACP SL4	13	GRANT CONTRACT COOPI,ITALY	20071214									OK	
2003	9ACP SL4	14	GRANT CONTRACT-ACTIONAID UK	20071231									OK	
2003	9ACP SL4	15	GRANT CONTRACT-STICHTING CORDAID	20071214									OK	
2003	9ACP SL4	16	GRANT CONTRACT-CRUZ ROJA ESPANOLA	20071231									OK	
2003	9ACP SL4	18	GRANT CONTRACT WITH GERMAN AGRO ACTION(GAA)	20071207									OK	
2003	9ACP SL4	19	GRANT CONTRACT WITH ACTION AID UK	20071231									OK	
2003	9ACP SL5	0	ROAD INFRASTRUCTURE PROGRAMME	20110630									OK	
2003	9ACP SL5	2	EDWARD DAVIES & ASSOC. - SERVICE CONTRACT	20050315									OK	To be closed
2003	9ACP SL5	3	SERVICE CONTRACT - BLACK & VEATCH	20081030	200.000	150.000	50.000		100.000	50.000	50.000		OK	
2003	9ACP SL5	4	TECH ASSIST TO SLRA - SERVICE CONT. LOUIS BERGER	20081214	100.000	50.000	50.000		110.000	110.000			OK	
2003	9ACP SL5	5	WORKS CONTRACT -SALINI COSTRUTTORI	20090102	3.000.000	2.000.000	1.000.000		3.000.000	2.000.000	1.000.000		OK	
2003	9ACP SL5	6	SERVICE CONTRACT-EDA:SONGO/MOYAMBA	20060605									OK	Closer after final payment
2003	9ACP SL5	7	SERVICE CONTRACT-TECHSULT:SONGO-MOYAMBA	20081124	32.000	32.000			20.000	20.000			OK	
2003	9ACP SL5	8	WORKS CONTRACT-BAO LIMITED	20081217	250.000	150.000	100.000		250.000	150.000	100.000		OK	


**FORECAST PAYMENTS 1st SEM 2009**
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		N° INDIV COMMIT.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2003	9ACP SL6	0	RE-OPENING SIERRA	20081231									OK	Remaining funds are for audit purposes. Although no audit is foreseen, funds kept until end FA. To be decommitted and closed in early 2009.
2003	9ACP SL7	0	RUTILE MINE REHABILITATION AND RESETTLEMENT PROGRAMME	20081231									OK	
2003	9ACP SL7	2	AGRICONSULTING - PE1	20051030									OK	To be closed after audit
2003	9ACP SL7	3	SERVICE CONTRACT-TEDA	20061230									OK	Retentions
2003	9ACP SL7	4	SERVICE CONTRACT- EDWARD DAVIES & ASSOCIATES	20061229									OK	Retentions
2003	9ACP SL7	6	PROGRAMME ESTIMATE NO.9.2(1/11/05-31/07/06)	20061130									OK	To be closed after audit
2003	9ACP SL7	7	WORKS CONTRACT- MODCON-ST.JOHN OF GOD HOSPITAL	20061225									OK	To be closed (GD)
2003	9ACP SL7	8	WORKS-KAMBIA MATERNITY WARD-PSG CONSTRUCTION AND ENGINEERING	20061031									OK	To be closed (GD)
2003	9ACP SL7	9	WORKS CONTRACT-MACE BUILDING CONTRACTORS	20061231									OK	To be closed (GD). Contract not completed. Guaranties mobilised and reimbursed to EDF fund
2003	9ACP SL7	10	WORKS CONTRACT- MODCON CONSTRUCTION COMPANY	20061231									OK	Retentions
2003	9ACP SL7	11	WORKS CONTRACT WITH NATIONWIDE LOGISTICS LOT 1	20061231									OK	To be closed (GD)
2003	9ACP SL7	12	WORKS CONTRACT- RAFOBA INTERNATIONAL ENTERPRISE	20061231									OK	Retentions
2003	9ACP SL7	13	WORKS CONTRACT AMIR - RECONSTRUCTION OF HEALTH&EDU UNITS	20061231									OK	Retentions
2003	9ACP SL7	14	WORKS CONTRACT-LEONE CONSTRUCTION	20061231									OK	Retentions
2003	9ACP SL7	15	WORKS CONTRACT- CONTEH-U ENGINEERING SERVICES	20061231									OK	Retentions
2003	9ACP SL7	16	RRP-SERABU WATER SYSTEM - MODCOM	20061230									OK	Retentions
2003	9ACP SL7	17	PE 9.3/RRP-1.12.06-31.5.07	20070531									OK	To be closed after audit


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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N° INDIV COMMI T.	TITLE GLOBAL COMMITMENT	END date of implementat°	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				A L A R M	COMMENTS
					Low L	Medium M	High H	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER		
2003	9ACP SL7	18	AUDIT SERVICES CONTRACT-BERTIN & BERTIN	20071102									OK	To be closed (GD)
2003	9ACP SL7	19	SERVICE CONTRACT-MARY IRENE KAMARA (AUDIT SUPPORT)	20070808									OK	To be closed (GD)
2003	9ACP SL7	20	SERVICE CONTRACT-MS MARIE COMBEY (RRP AUDIT SUPPORT STAFF)	20070727									OK	To be closed (GD)
2003	9ACP SL7	21	RRP AUDIT SUPPORT	20070809									OK	To be closed (GD)
2004	9ACP SL11	0	TECHNICAL COOPERATION FACILITY - (TCF)	20101031									OK	
2004	9ACP SL11	1	SERVICE CONTRACT COMPUTECH LTD	20050406									OK	
2004	9ACP SL11	3	SERVICE CONTRACT- EDWARD DAVIES & ASSOCIATES	20060831									OK	To be closed
2004	9ACP SL11	4	SERVICE CONTRACT - COMPUTECH;61 DAYS	20051216									OK	
2004	9ACP SL11	6	PROGRAMME ESTIMATE NO.1-LINPICO	20070214									OK	
2004	9ACP SL11	7	FWC-SPECIFIC CONTRACT 2005/114042-INTEGRATION INTERNATIONAL	20060422									OK	
2004	9ACP SL11	8	SPECIFIC CONTRACT NO.2006/121483-PARSONS BRINCKERHOFF	20060830									OK	
2004	9ACP SL11	9	FWC-B INTL FACILITATOR FOR CSP 10TH EDF - ECORYS	20061031									OK	
2004	9ACP SL11	10	CONSULTANCY SERVICES FOR 10TH EDF CSP/NIP	20060930									OK	
2004	9ACP SL11	11	SERVICE CONTRACT FOR LEGAL DRAUGHTSMAN-J.N.ARYEE	20070219									OK	
2004	9ACP SL11	12	SPECIFIC CONTRACT# 2006/127455-IBF INTERNATIONAL CONSULTING	20070322									OK	
2004	9ACP SL11	13	SPECIFIC CONTRACT#2006/131331-ECO SPRL	20080207									OK	
2004	9ACP SL11	14	PROGRAMME ESTIMATE NO.2-1ST APRIL07 TO 31ST JULY08	20080731	65.000			65.000					OK	




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**FORECAST PAYMENTS 1st SEM 2009**
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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat°	1 <sup>st</sup> SEMESTER				2 <sup>nd</sup> SEMESTER				A L A R M	COMMENTS
		N° INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2004	9ACP SL11	15	SERVICE CONTRACT- DR SHAMSU MUSTAPHA	20070802									OK	
2004	9ACP SL11	16	SERVICE CONTRACT - SORIE BANGURA	20070802									OK	
2004	9ACP SL11	17	SERVICE CONTRACT - THOMAS WINNEBAH	20070802									OK	
2004	9ACP SL11	18	SERVICE CONTRACT - MR ANDREW TURAY	20070802									OK	
2004	9ACP SL13	0	TRANSITIONAL SUPPORT TO THE HEALTH SECTOR	20101231									OK	
2004	9ACP SL13	1	GRANT CONTRACT- INTERNATIONAL MEDICAL CORPS(UK)	20070228									OK	
2004	9ACP SL13	3	PROVISION OF PHC SERVICE TO REFUGEES IN LARGO CAMP	20060331									OK	
2004	9ACP SL13	4	TRANSITIONAL SUPPORT TO SLLRRD - IRC (UK)	20080407									OK	
2004	9ACP SL13	5	SERVICE CONTRACT - CONSEIL SANTE/SOFRECO	20081015	100.000	100.000			21.517	21.517			OK	
2004	9ACP SL13	6	GRANT CONTRACT WITH IFRC DMCB	20080831									OK	
2004	9ACP SL13	7	GRANT CONTRACT- UNICEF(CONTRIBUTION AGREEMENT)	20070125									OK	
2004	9ACP SL13	8	GRANT CONTRACT WITH IMC 9ACPSL13 - PROV OF PRIM H/CARE CONTRIBUTION	20070630									OK	
2004	9ACP SL13	9	AGREEMENT-UNFPA	20080209									OK	
2004	9ACP SL13	10	GRANT CONTRACT-WHO	20081130	84.475	84.475							OK	
2004	9ACP SL13	11	GRANT CONTRACT - IMC(UK)	20071231									OK	
2004	9ACP SL13	12	GRANT CONTRACT-WHO	20081231	23.500	23.500							OK	
2004	9ACP SL14	0	SUPPORT TO THE NATIONAL AUTHORISING OFFICER	20101231									OK	
2004	9ACP SL14	1	TECHNICAL ASSISTANCE TO THE NAO - GEOMAR	20080918	150.000			150.000	150.000			150.000	OK	
2004	9ACP SL14	2	PROGRAMME ESTIMATE NO1 - SUPPORT TO NAO	20070131									OK	
2004	9ACP SL14	3	SERVICE CONTRACT-TEDA- PREPARATION OF TENDER DOSSIER:REHAB OF	20070425									OK	


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		N° INDIV COMMI T.	TITLE INDIVIDUAL COMMITMENT		Low L	Medium M	High H	Low L	Medium M	High H				
2004	9ACP SL14	4	PROGRAMME ESTIMATE NO 2 - 1/03/07 TO 31/07/08	20080731									OK	
2004	9ACP SL15	0	TECHNICAL ASSISTANCE TO THE MINISTRY OF MINERAL RESOURCES	20111231									OK	
2004	9ACP SL15	2	SERVICE CONTRACT-SOFRECO	20090724	20.000	10.000	10.000		45.000	30.000	15.000		OK	
2004	9ACP SL15	4	PROGRAMME ESTIMATE NO1 - 01/03/07 TO 31/12/07	20071231									OK	Extension of PE to 31/12/08 in progress
2004	9ACP SL15	5	SPECIFIC CONTRACT NR142790 - DANISH MANAGEMENT AS	20071112									OK	
2004	9ACP SL15	6	SPECIFIC CONTRACT #2007/142794-BERENSCHOT GROEP BV	20071112									OK	
2005	9ACP SL16	0	REHABILITATION 650 KM FEEDER ROADS IN FOUR DISTRICTS	20121231									OK	
2005	9ACP SL16	1	SERVICE CONTRACT-GENAC	20090616	30.000	20.000	10.000		30.000	20.000	10.000		OK	
2005	9ACP SL16	2	SERVICE CONTRACT-ICS/ 149.4KM ROADS KAMBIA	20090617	30.000	20.000	10.000		30.000	20.000	10.000		OK	
2005	9ACP SL17	0	POVERTY REDUCTION BUDGET SUPPORT	20111231									OK	
2005	9ACP SL17	1	POVERTY REDUCTION BUDGET SUPPORT TO GOSL	20091231									OK	
2005	9ACP SL17	2	CONTRIBUTION AGREEMENT WITH UNDP	20080430									OK	
2005	9ACP SL17	4	SPECIF.CONTRACT#2007/13 8837-ECORYS NEDERLAND	20070813									OK	
2005	9ACP SL17	5	BV-REVIEW PRBS SERVICE CONTRACT - B & C SERVICES(MR BUFFY BAILOR)	20070418									OK	
2005	9ACP SL18	0	DECENTRALISATION CAPACITY BUILDING PROGRAMME	20130630									OK	
2005	9ACP SL18	1	ADMINISTRATION AGREEMENT FOR MULTIDONOR TRUST FUND WITH IBRD	20110531	1.820.000	1.820.000							OK	


**FORECAST PAYMENTS 1st SEM 2009**
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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	END date of implementat°	FORECAST PAYMENTS 1st SEM 2009				FORECAST PAYMENTS 2nd SEM 2009				ALARM	COMMENTS	
		N° INDIV COMMIT.	TITLE INDIVIDUAL COMMITMENT		1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H			
2005	9ACP SL19	0	INSTITUTIONAL SUPPORT FOR FISHERIES MANAGEMENT	20111231										OK	
2005	9ACP SL19	1	SERVICE CONTRACT-GOPA CONSULTANTS	20091231	113.323		113.323		113.323		113.323			OK	
2005	9ACP SL19	2	PROGRAMME ESTIMATE NO 1 STARTUP	20080215										OK	
2006	9ACP SL20	0	SUPPORT TO NEC (NATIONAL ELECTORAL COMMISSION) RESTRUCTURING	20111231										OK	
2006	9ACP SL20	1	CONTRIBUTION AGREEMENT-UNDP	20071227										OK	
2007	9ACP SL21	0	FREETOWN-CONAKRY HIGHWAY OVERLAYING	20121231										OK	
2007	9ACP SL22	0	TECHNICAL ASSISTANCE AND CAPACITY BUILDING FOR NACEF (NATION	20131231										OK	
2007	9ACP SL23	0	TA FOR EPA NEGOTIATION/IMPLEMENTATION AND TRADE RELATED TA S	20121231										OK	
2007	9ACP SL25	0	TECHNICAL COOPERATION FACILITY II	20121231										OK	
2007	9ACP SL26	0	CIVIL SOCIETY CAPACITY BUILDING AND LOCAL ACCOUNTABILITY MEC	20141231										OK	

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit RAP after forecasted payments	1st SEM 2008		2nd SEM 2008		New RAC after Decommit & Payment
							Forecasted De-commitments	Forecasted Decommit to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit to Recommit	
							1.883.018	695.904	579.109	474.745	
1994	7ACP SL22	0	ALIMENTATION EN EAU ET ASSAINISSEMENT.	24.565		24.565					24.565
1994	7ACP SL22	1	GEOSCIENCE SRL	150.000	0	150.000					150.000
1994	7ACP SL22	2	CONTRACT GEOSCIENCE SRL	212.477	0	212.477					212.477
1995	7ACP SL44	0	SIERRA LEONE ROADS AUTHORITY SUPPORT PROGRAMME	0		0					0
1995	7ACP SL44	3	WP/CE NO 02	0	0	0					0
1995	7ACP SL44	4	WP/CE NO 03	0	0	0					0
1995	7ACP SL44	5	WP AND COST ESTIMATE NO 05	0	0	0					0
1995	7ACP SL44	6	WP NO 04; 14/09/2000-30/09/2002; + RID. 1; 179,169,150 SLL	10.168	0	10.168			10.168		0
1995	7ACP SL44	7	SERVICES LOUIS BERGER SA	39.334	5.831	33.503	33.503				0
1995	7ACP SL44	9	SERVICES PANNELL KERR FORSTER	1.179	0	1.179	1.179				0
1995	7ACP SL44	11	WORKS EMMANUEL TOMMY AND ASSOCIATES	29.105	0	29.105	29.105				0
1995	7ACP SL44	14	SERVICES DIWI; RIDERS 1-4; 2,495,635,472 SLL	352.747	352.747	0					0
1995	7ACP SL44	16	SERVICES REALLINI BARDER ASSOCIATES LTD	6.019	6.019	0					0
1995	7ACP SL44	17	WORK PROGRAMME 3A (12/11/02-31/03/04); 2,017,906,000 SLL	0	0	0					0
1995	7ACP SL44	19	WP/CE 4A (01/09/03-31/12/04); 130,000,000 SLL	15.958	0	15.958			15.958		0
1995	7ACP SL44	20	SERVICE CONTRACT AUDIT WP 3A; EMILE KARGBO; 15,585,000 SLL	2.221	0	2.221	2.221				0

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							Forecasted De-commitments	Forecasted De-commitment to not be re-use	Forecasted De-commitments	Forecasted De-commitment to not be re-use	
			TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment
1995	7ACP SL44	21	WORK PROGRAMME NO 5A SIERRA LEONE ROADS AUTHORITY	60.000	0	60.000			60.000		0
1995	7ACP SL44	26	WORKS CONTRACT WITH CSE - MAKENI LINK ROADS	307.947	307.947	0					0
1996	7ACP SL72	0	RESETTLEMENT AND REHABILITATION PROGRAMME	1		1					1
1996	7ACP SL72	4	AWP NO 02 01/07/1999-31/07/2000	1	0	1	1				0
1996	7ACP SL72	9	WP NO 03 01082000-31012001	0	0	0					0
1996	7ACP SL72	10	RIDERS 02 AND 03 AGRISYSTEMS	10.000	0	10.000			10.000		0
2000	7ACP SL86	0	PREPARATION LDC-III CONFERENCE	0		0					0
2000	7ACP SL86	1	SERVICES ENITAN TUBOKU-METZGER	0	0	0					0
2000	7ACP SL87	0	REHABILITATION AND RESETTLEMENT PROGRAMME	0		0					0
2000	7ACP SL87	1	WP NO 04 01042001-31122001	0	0	0					0
2000	7ACP SL87	2	WP PHASE 2 NO 01 (30/10/02-30/06/03); + RIDER 1 & 2	0	0	0					0
2000	7ACP SL87	18	MODCON-CIVIL WORKS CONTRACT: RECONSTRUCTION SERABU HOSPITAL	56.397	0	56.397	56.397				0
2000	7ACP SL87	20	SERVICE CONTRACT-COOPI,ITALY	50.394	0	50.394	50.394				0
2000	7ACP SL87	21	SERVICE CONTRACT-CES	131.789	0	131.789	131.789				0
2000	7ACP SL90	0	FORMULATION OF A NIP FOR 9TH EDF	0		0					0
2000	7ACP SL90	1	SERVICES CLAUDIUS THOMAS	0	0	0					0
2001	7ACP SL96	0	SUPPORT TO AID COOPERATION UNIT	0		0					0
2001	7ACP SL96	2	WP 01122001-31122002	0	0	0					0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment	
					Possible RAC to decommit	Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments		
										N°IC
2002	7ACP SL99	0	EMERGENCY REHABILITATION TRANSMISSION & DISTRIBUTION SYSTEM	17.650		17.650	17.650			0
2002	7ACP SL100	0	2003 POPULATION AND HOUSING CENSUS	620.227		620.227				1.143.607
2002	7ACP SL100	1	GIS SERV. CONTR. KIKO MWANGANGI ISAAC; 224,098,400 SLL	5.504	0	5.504		5.504		0
2002	7ACP SL100	2	SERV CONTR TA STATISTICS; KPMG; 808,115,455.52 SLL	119.563	38.300	81.263		81.263		0
2002	7ACP SL100	3	PE 1 - KPMG	116.058	0	116.058		116.058		0
2002	7ACP SL100	4	SERVICE CONTRACT - MR ODAME SIMMONS	935	0	935		935		0
2002	7ACP SL100	5	SUPPLY CONTRACT-AUTOMOTIVE EXPORT SERVICES LTD.	3.444	0	3.444		3.444		0
2002	7ACP SL100	6	SUPPLY CONTRACT-SAM KING SERVICES FOR IT EQPMT	366	0	366		366		0
2002	7ACP SL100	7	PE 2/01.9.05-31.08.2005	306.010	0	306.010		306.010		0
2002	7ACP SL100	8	PROGRAMME ESTIMATE3 - 30.01.07 TO 31.03.07	29.800	20.000	9.800		9.800		0
2002	7ACP SL100	9	SERVICE CONTRACT-TEDA	4.547	4.547	0				0
2000	8ACP SL4	0	STABEX 99 COCOA BEANS	0		0				0
2000	8ACP SL4	1	CONV. TRANSFER STABEX/7/99/SL (COCOA BEANS)	0	0	0				0
2000	8ACP SL5	0	STABEX 99 COFFEE -RAW OR ROASTED	0		0				0
2000	8ACP SL5	1	CONV. TRANSFER STABEX/8/99/SL (RAW OR ROASTED COFFEE)	0	0	0				0
2000	8ACP SL6	0	INSTITUTIONAL STRENGTHENING OF THE MINISTRY OF FINANCE	12.878		12.878				12.878
2000	8ACP SL6	1	WR/CE NO 01 01012001-30062001	0	0	0				0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments	Forecasted De-commit. to not be re-use	Forecasted De-commitments	Forecasted De-commit. to not be re-use	
			TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment
2000	8ACP SL6	2	WP/CE NO 02 01072001-28022002	0	0	0					0
2000	8ACP SL6	3	KPMG - TECHNICAL ASSISTANCE TO THE ACCOUNTANT GENERAL'S OFFI	448.643	196.322	252.321					252.321
2000	8ACP SL6	4	PE NO.1 - INSTITUTIONAL STRENGTHENING MOF	0	0	0					0
2000	8ACP SL6	5	PE NO. 2-INSTITUTIONAL STRENGTHENING MOF	0	0	0					0
2000	8ACP SL6	7	PROGRAMME ESTIMATE NO.3-MIN. OF FINANCE	0	0	0					0
2000	8ACP SL6	9	SUPPLY CONTRACT - MELIVA INVESTMENT ENTERPRISE	34.676	9.584	25.092					25.092
2000	8ACP SL6	10	PE4 SUPPORT TO THE MINISTRY OF FINANCE	249.348	0	249.348					249.348
2000	8ACP SL6	11	SERVICE CONTRACT-KING WALKER & ASSOCIATES(AUDIT)	35.892	35.892	0					0
2000	8ACP SL6	12	SUPPLY CONTRACT-FREEBALANCE CANADA	129.846	129.846	0					0
2000	8ACP SL7	0	REHABILITATION & RESETTLEMENT PROGRAMME	34.075		34.075					158.508
2000	8ACP SL7	1	CONTRIBUTION AGREEMENT - INTER DEVELOPMENT ASSCIATION	0	0	0					0
2000	8ACP SL7	2	SECOND TRANCHE	0	0	0					0
2000	8ACP SL7	3	WP NO 05 01102001-23052002	0	0	0					0
2000	8ACP SL7	5	SERV. CONTR. AGRICONSULTING SPA; 5,449,703,055.80 SLL	333.720	229.950	103.770		103.770			0
2000	8ACP SL7	8	WP PHASE 2 - NO 2 (01/07/03-30/06/04); 12,158,100,000 SLL	0	0	0					0
2000	8ACP SL7	10	MODCON-ADDITIONAL WORKS SERABU	20.663	0	20.663		20.663			0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments		Forecasted De-commitments		
		N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment
2001	8ACP SL12	0	HEALTH SECTOR SUPPORT PROJECT (HSSP)	5.085.923		5.085.923					5.164.562
2001	8ACP SL12	1	SERVICES EURONET CONSULTING	4.189	4.189	0					0
2001	8ACP SL12	2	SERV. CONTRACT MINISTRY HEALTH; SOFRECO; 15,564,094,364 SLL	862.213	862.130	83	83				0
2001	8ACP SL12	4	WP 1 (15/01/04-31/12/04); 2,753,429,432 SLL	0	0	0					0
2001	8ACP SL12	5	PROGRAMME ESTIMATE NO.2 (16/3/05-31/12/05)	0	0	0					0
2001	8ACP SL12	6	MID-TERM EVALUATION OF HSSP - IBF INTL. CONSULTING	3.448	3.448	0					0
2001	8ACP SL12	7	CONTRIBUTION AGREEMENT- UNICEF	0	0	0					0
2001	8ACP SL12	8	PROGRAMME ESTIMATE 3 (01/07/06 - 31/12/06)	0	0	0					0
2001	8ACP SL12	9	SUPPLY CONTRACT FOR ESSENTIAL DRUGS WITH AGMIN 8ACPSL12	0	0	0					0
2001	8ACP SL12	10	SUPPLY CONTRACT - DAFRA PHARMA NV	0	0	0					0
2001	8ACP SL12	11	SUPPLY OF DRUGS-IMRES PHARMACY	0	0	0					0
2001	8ACP SL12	12	PROGRAMME ESTIMATE4(1/1/07-31/8/07)	46.946	0	46.946		46.946			0
2001	8ACP SL12	13	WORKS CONTRACT-SADAL ENTERPRISE	94.002	80.000	14.002				14.002	0
2001	8ACP SL12	14	SUPPLY CONTRACT-AES SUPPORT	45.473	45.473	0					0
2001	8ACP SL12	15	SUPPLY CONTRACT-OVERSEAS TRADING & CONSTRUCTION COMPANY	212.570	198.000	14.570				14.570	0
2001	8ACP SL12	16	SUPPLY CONTRACT - KJAER & KJAER A/S	83.831	83.831	0					0
2001	8ACP SL12	17	PE5-SUPPLEMENTARY FUNDING-01 SEPT 07-28 FEB 08	111.121	108.000	3.121				3.121	0



YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments		Forecasted De-commitments		
		N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment
2001	8ACP SL13	0	Franchise art 195 a - cacao	0		0					0
2001	8ACP SL13	1	REPAYMENT ART.195(A) STABEX/5/REP LIV 2ND PR/SL	0	0	0					0
2001	8ACP SL14	0	Franchise art 195 a - cafe	0		0					0
2001	8ACP SL14	1	STABEX/5/REP LIV 2ND PR/SL REPAYM AGREEM ART 195(A) 8 SL 13	0	0	0					0
2001	8ACP SL15	0	TECHNICAL ASSISTANCE TO THE MINISTRY OF HEALTH	0		0					0
2001	8ACP SL15	2	PE NO.1-TA TO MOHS	0	0	0					0
2003	8ACP SL18	0	FREETOWN CONAKRY ROAD	2.096.485		2.096.485					2.339.537
2003	8ACP SL18	1	CONS. SERV. MAN & SUP WORKS; HYDROARCH; 3,121,246,412 SLL	292.076	259.000	33.076				33.076	0
2003	8ACP SL18	2	WORK CONTRACT CIVIL ENGINEERING CO. CEC SLL 38,670,283,218	197.976	0	197.976				197.976	0
2003	8ACP SL18	3	PE 1:OPERATIONAL PERIOD- SLRA	12.000	0	12.000				12.000	0
2003	8ACP SL18	6	SERVICE CONTRACT - TEDA	4.994	4.994	0					0
2003	9ACP SL3	0	INSTALLATION OF HAND PUMPS VERIFICATION STUDY	0		0					0
2003	9ACP SL3	1	SERV HAND PUMPS; EDWARD DAVIES; +RID.1; 22,939,534.20 SLL	2.561	0	2.561					2.561
2003	9ACP SL4	0	TRANSITIONAL SUPPORT TO FORMER IDP'S RETURNEES, REFUGEES AND	319.081		319.081					519.081
2003	9ACP SL4	1	CONTR AGREEM AGRIC SUPP LIBERIAN REFUGEES; FAO; 250,000 EURO	0	0	0					0
2003	9ACP SL4	2	GRANT CONTRACT CARE NEDERLAND; 2,800,234 EURO	280.023	280.023	0					0

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							Forecasted De-commitments	Forecasted De-commitment to not be re-use	Forecasted De-commitments	Forecasted De-commitment to not be re-use	
			TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	New RAP after Decommit <sup>t</sup> & Payment
2003	9ACP SL4	3	GRANT CONTRACT ACTION CONTRE LA FAIM; 3,149,299 EURO	1.111.900	1.111.900	0					0
2003	9ACP SL4	4	GRANT CONTRACT NAT. COMM. SOCIAL ACTION; 1,999,999.99 EURO	200.000	0	200.000				200.000	0
2003	9ACP SL4	5	GRANT CONTRACT OXFAM GB; 1,605,005 EURO	124.500	124.500	0					0
2003	9ACP SL4	7	GRANT CONTR BOKU YAM YAM FO TUMARA; DWHH/GAA; 1,538,042 EURO	192.404	192.404	0					0
2003	9ACP SL4	8	GRANT CONTRACT RFS-RBA; CARE NEDERLAND; 1,359,988 EURO	135.988	135.988	0					0
2003	9ACP SL4	9	GRANT CONTRACT SAFE DRINKING WATER; ACF; 2,526,806 EURO	934.475	934.475	0					0
2003	9ACP SL4	10	GRANT CONTRACT ERC IN KONO; INT RESCUE COMM; 2,458,090 EURO	245.810	245.810	0					0
2003	9ACP SL4	11	CONTR AGREEMENT KENEMA TECHNICAL CELL; UNHCR; 567,606 EURO	0	0	0					0
2003	9ACP SL4	12	GRANT CONTRACT WITH IRC UK	55.889	55.889	0					0
2003	9ACP SL4	13	GRANT CONTRACT COOPI,ITALY	147.329	147.329	0					0
2003	9ACP SL4	14	GRANT CONTRACT-ACTIONAID UK	169.979	169.979	0					0
2003	9ACP SL4	15	GRANT CONTRACT-STICHTING CORDAID	434.685	434.685	0					0
2003	9ACP SL4	16	GRANT CONTRACT-CRUZ ROJA ESPANOLA	107.000	107.000	0					0
2003	9ACP SL4	18	GRANT CONTRACT WITH GERMAN AGRO ACTION(GAA)	50.000	50.000	0					0
2003	9ACP SL4	19	GRANT CONTRACT WITH ACTION AID UK	50.000	50.000	0					0

							1st SEM 2008		2nd SEM 2008		
YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC		Possible RAC to decommit	Forecasted De-commitments		Forecasted De-commitments		New RAC after Decommitt & Payment
		N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommitt <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment
2003	9ACP SL5	0	ROAD INFRASTRUCTURE PROGRAMME	2.496.258		2.496.258					2.497.403
2003	9ACP SL5	2	EDWARD DAVIES & ASSOC. - SERVICE CONTRACT	1.145	0	1.145		1.145			0
2003	9ACP SL5	3	SERVICE CONTRACT - BLACK & VEATCH	895.540	700.000	195.540					195.540
2003	9ACP SL5	4	TECH ASSIST TO SLRA - SERVICE CONT. LOUIS BERGER	926.610	610.000	316.610					316.610
2003	9ACP SL5	5	WORKS CONTRACT -SALINI COSTRUTTORI	16.559.029	#####	5.559.029					5.559.029
2003	9ACP SL5	6	SERVICE CONTRACT-EDA:SONGO/MOYAMBA	4.998	4.998	0					0
2003	9ACP SL5	7	SERVICE CONTRACT-TECHSULT:SONGO-MOYAMBA	159.800	116.000	43.800					43.800
2003	9ACP SL5	8	WORKS CONTRACT-BAO LIMITED	3.734.910	1.250.000	2.484.910					2.484.910
2003	9ACP SL6	0	RE-OPENING SIERRA RUTILE MINE	150.000		150.000					150.000
2003	9ACP SL7	0	REHABILITATION AND RESETTLEMENT PROGRAMME	161.277		161.277					161.277
2003	9ACP SL7	2	AGRICONSULTING - PE1	307.246	0	307.246	307.246				0
2003	9ACP SL7	3	SERVICE CONTRACT-TEDA	23.271	12.000	11.271	11.271				0
2003	9ACP SL7	4	SERVICE CONTRACT-EDWARD DAVIES & ASSOCIATES	2.259	1.300	959	959				0
2003	9ACP SL7	6	PROGRAMME ESTIMATE NO.9.2(1/11/05-31/07/06)	153.760	0	153.760	153.760				0
2003	9ACP SL7	7	WORKS CONTRACT-MODCON-ST.JOHN OF GOD HOSPITAL	39.781	0	39.781	39.781				0
2003	9ACP SL7	8	WORKS-KAMBIA MATERNITY WARD-PSG CONSTRUCTION AND ENGINEERING	7.926	0	7.926	7.926				0
2003	9ACP SL7	9	WORKS CONTRACT-MACE BUILDING CONTRACTORS	311.087	0	311.087	311.087				0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0 N°IC	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommit & Payment	
							Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments		
							Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit		
			TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments					New RAP after Decommit <sup>t</sup> & Payment	
2003	9ACP SL7	10	WORKS CONTRACT-MODCON CONSTRUCTION COMPANY	134.152	20.000	114.152	114.152					0
2003	9ACP SL7	11	WORKS CONTRACT WITH NATIONWIDE LOGISTICS LOT 1	5.313	0	5.313	5.313					0
2003	9ACP SL7	12	WORKS CONTRACT-RAFOBA INTERNATIONAL ENTERPRISE	83.494	15.500	67.994	67.994					0
2003	9ACP SL7	13	WORKS CONTRACT AMIR - RECONSTRUCTION OF HEALTH&EDU UNITS	24.798	14.000	10.798	10.798					0
2003	9ACP SL7	14	WORKS CONTRACT-LEONE CONSTRUCTION	30.741	18.000	12.741	12.741					0
2003	9ACP SL7	15	WORKS CONTRACT-CONTEH-U ENGINEERING SERVICES	95.582	24.000	71.582	71.582					0
2003	9ACP SL7	16	RRP-SERABU WATER SYSTEM - MODCOM	43.433	22.000	21.433	21.433					0
2003	9ACP SL7	17	PE 9.3/RRP-1.12.06-31.5.07	48.385	0	48.385	48.385					0
2003	9ACP SL7	18	AUDIT SERVICES CONTRACT-BERTIN & BERTIN	16.952	0	16.952	16.952					0
2003	9ACP SL7	19	SERVICE CONTRACT-MARY IRENE KAMARA (AUDIT SUPPORT)	135	0	135	135					0
2003	9ACP SL7	20	SERVICE CONTRACT-MS MARIE COMBEY (RRP AUDIT SUPPORT STAFF)	114	0	114	114					0
2003	9ACP SL7	21	RRP AUDIT SUPPORT	377	0	377	377					0
2004	9ACP SL11	0	TECHNICAL COOPERATION FACILITY - (TCF)	298.622		298.622						298.622
2004	9ACP SL11	1	SERVICE CONTRACT COMPUTECH LTD	0	0	0						0
2004	9ACP SL11	3	SERVICE CONTRACT-EDWARD DAVIES & ASSOCIATES	22.842	0	22.842	22.842					0
2004	9ACP SL11	4	SERVICE CONTRACT - COMPUTECH;61 DAYS	30	0	30						30

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment	
					Possible RAC to decommit	Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments		
										Forecasted payments 2008
N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	New RAP after Decommitt & Payment	
2004	9ACP SL11	6	PROGRAMME ESTIMATE NO.1- LINPICO	98.748	0	98.748	98.748			0
2004	9ACP SL11	7	FWC-SPECIFIC CONTRACT 2005/114042-INTEGRATION INTERNATIONAL	0	0	0				0
2004	9ACP SL11	8	SPECIFIC CONTRACT NO.2006/121483-PARSONS BRINCKERHOFF	1.137	0	1.137				1.137
2004	9ACP SL11	9	FWC-B INTL FACILITATOR FOR CSP 10TH EDF - ECORYS	0	0	0				0
2004	9ACP SL11	10	CONSULTANCY SERVICES FOR 10TH EDF CSP/NIP	348	0	348	348			0
2004	9ACP SL11	11	SERVICE CONTRACT FOR LEGAL DRAUGHTSMAN- J.N.ARYEE	607	0	607	607			0
2004	9ACP SL11	12	SPECIFIC CONTRACT# 2006/127455-IBF INTERNATIONAL CONSULTING	0	0	0				0
2004	9ACP SL11	13	SPECIFIC CONTRACT#2006/131331- ECO SPRL	52.716	0	52.716				52.716
2004	9ACP SL11	14	PROGRAMME ESTIMATE NO.2- 1ST APRIL07 TO 31ST JULY08	198.051	165.000	33.051	33.051			0
2004	9ACP SL11	15	SERVICE CONTRACT- DR SHAMSU MUSTAPHA	13	0	13	13			0
2004	9ACP SL11	16	SERVICE CONTRACT - SORIE BANGURA	14	0	14	14			0
2004	9ACP SL11	17	SERVICE CONTRACT - THOMAS WINNEBAH	78	0	78	78			0
2004	9ACP SL11	18	SERVICE CONTRACT - MR ANDREW TURAY	1.966	1.900	66	66			0
2004	9ACP SL13	0	TRANSITIONAL SUPPORT TO THE HEALTH SECTOR	200.280		200.280				200.280
2004	9ACP SL13	1	GRANT CONTRACT- INTERNATIONAL MEDICAL CORPS(UK)	0	0	0				0

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	
		N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment
2004	9ACP SL13	3	PROVISION OF PHC SERVICE TO REFUGEES IN LARGO CAMP	62.600	62.600	0					0
2004	9ACP SL13	4	TRANSITIONAL SUPPORT TO SLLRRD - IRC (UK)	108.173	108.173	0					0
2004	9ACP SL13	5	SERVICE CONTRACT - CONSEIL SANTE/SOFRECO	521.517	521.517	0					0
2004	9ACP SL13	6	GRANT CONTRACT WITH IFRC DMCB	57.928	57.928	0					0
2004	9ACP SL13	7	GRANT CONTRACT- UNICEF(CONTRIBUTION AGREEMENT)	187.042	187.042	0					0
2004	9ACP SL13	8	GRANT CONTRACT WITH IMC 9ACPSL13 - PROV OF PRIM H/CARE	4.877	0	4.877	4.877				0
2004	9ACP SL13	9	CONTRIBUTION AGREEMENT- UNFPA	46.314	46.314	0					0
2004	9ACP SL13	10	GRANT CONTRACT-WHO	404.375	404.375	0					0
2004	9ACP SL13	11	GRANT CONTRACT - IMC(UK)	56.554	56.554	0					0
2004	9ACP SL13	12	GRANT CONTRACT-WHO	235.000	235.000	0					0
2004	9ACP SL14	0	SUPPORT TO THE NATIONAL AUTHORISING OFFICER	482.983		482.983			482.983		0
2004	9ACP SL14	1	TECHNICAL ASSISTANCE TO THE NAO - GEOMAR	688.180	600.000	88.180	88.180				0
2004	9ACP SL14	2	PROGRAMME ESTIMATE NO1 - SUPPORT TO NAO	109.446	0	109.446	109.446				0
2004	9ACP SL14	3	SERVICE CONTRACT-TEDA- PREPARATION OF TENDER DOSSIER:REHAB OF	4.817	4.400	417	417				0
2004	9ACP SL14	4	PROGRAMME ESTIMATE NO 2 1/03/07 TO 31/07/08	354.193	300.000	54.193					54.193
2004	9ACP SL15	0	TECHNICAL ASSISTANCE TO THE MINISTRY OF MINERAL RESOURCES	151.753		151.753					151.753
2004	9ACP SL15	2	SERVICE CONTRACT- SOFRECO	302.912	185.000	117.912					117.912
2004	9ACP SL15	4	PROGRAMME ESTIMATE NO1 - 01/03/07 TO 31/12/07	106.680	65.000	41.680					41.680

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC			1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment				
					N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	Possible RAC to decommit	RAP after forecasted payments		Forecasted De-commitments		Forecasted De-commitments	
												Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit
2004	9ACP SL15	5	SPECIFIC CONTRACT NR142790 - DANISH MANAGEMENT AS	7.751	7.751	0					0				
2004	9ACP SL15	6	SPECIFIC CONTRACT #2007/142794-BERENSCHOT GROEP BV	10.168	10.168	0					0				
2005	9ACP SL16	0	REHABILITATION 650 KM FEEDER ROADS IN FOUR DISTRICTS	9.173.000		9.173.000					9.173.000				
2005	9ACP SL16	1	SERVICE CONTRACT-GENAC	160.000	92.000	68.000					68.000				
2005	9ACP SL16	2	SERVICE CONTRACT-ICS/ 149.4KM ROADS KAMBIA	167.000	93.400	73.600					73.600				
2005	9ACP SL17	0	POVERTY REDUCTION BUDGET SUPPORT	13.179.663		13.179.663					13.179.663				
2005	9ACP SL17	1	POVERTY REDUCTION BUDGET SUPPORT TO GOSL	8.250.000	7.500.000	750.000					750.000				
2005	9ACP SL17	2	CONTRIBUTION AGREEMENT WITH UNDP	701.268	0	701.268					701.268				
2005	9ACP SL17	4	SPECIF.CONTRACT#2007/1388 37-ECORYS NEDERLAND BV- REVIEW PRBS	1.414	0	1.414					1.414				
2005	9ACP SL17	5	SERVICE CONTRACT - B & C SERVICES(MR BUFFY BAILOR)	66	0	66					66				
2005	9ACP SL18	0	DECENTRALISATION CAPACITY BUILDING PROGRAMME	900.000		900.000					900.000				
2005	9ACP SL18	1	ADMINISTRATION AGREEMENT FOR MULTIDONOR TRUST FUND WITH IBRD	4.550.000	1.820.000	2.730.000					2.730.000				
2005	9ACP SL19	0	INSTITUTIONAL SUPPORT FOR FISHERIES MANAGEMENT	2.081.040		2.081.040					2.081.040				
2005	9ACP SL19	1	SERVICE CONTRACT-GOPA CONSULTANTS	755.488	566.615	188.873					188.873				

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommitt & Payment
							Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments	Forecasted De-commitments	
							Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	
N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP	Forecasted payments 2008	RAP after forecasted payments	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commit. to not be re-use	Forecasted Decommit <sup>t</sup> to Recommit	New RAP after Decommitt <sup>t</sup> & Payment		
2005	9ACP SL19	2	PROGRAMME ESTIMATE NO 1 STARTUP	15.200	15.200	0					0
2006	9ACP SL20	0	SUPPORT TO NEC (NATIONAL ELECTORAL COMMISSION) RESTRUCTURING	4.210.000		4.210.000					4.210.000
2006	9ACP SL20	1	CONTRIBUTION AGREEMENT-UNDP	374.500	374.500	0					0
2007	9ACP SL21	0	FREETOWN-CONAKRY HIGHWAY OVERLAYING	20.000.000		20.000.000					20.000.000
2007	9ACP SL22	0	TECHNICAL ASSISTANCE AND CAPACITY BUILDING FOR NACEF (NATION	1.000.000		1.000.000					1.000.000
2007	9ACP SL23	0	TA FOR EPA NEGOTIATION/IMPLEMENTATION AND TRADE RELATED TASKS	1.200.000		1.200.000					1.200.000
2007	9ACP SL25	0	TECHNICAL COOPERATION FACILITY II	2.000.000		2.000.000					2.000.000
2007	9ACP SL26	0	CIVIL SOCIETY CAPACITY BUILDING AND LOCAL ACCOUNTABILITY MEC	6.000.000		6.000.000					6.000.000







SIERRA LEONE

EDF FORECASTS 2008-2009: NEW INDIVIDUAL Commitments (including payments) on ONGOING PROJECTS.

( amounts in € )

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YEAR GLOB. COMMIT.	ACCOUNTING NUMBER	TITLE INDIVIDUAL COMMITMENT	FORECASTS 1st SEM 2008						FORECASTS 2nd SEM 2008						FORECASTS 1st SEM 2009						FORECASTS 2nd SEM 2009					
			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS						
					Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H				
2003	9 ACP SL 04	Audit of selected LRRD contracts																119.000	95.200			95.200				
2007	9 ACP SL 22	Service contract for NaCEF project											430.000	76.000			76.000		79.650			79.650				
2007	9 ACP SL 22	Start-up PE for NaCEF project											30.000	30.000			30.000									
2007	9 ACP SL 22	NaCEF project, 1st Operational PE											250.000	200.000			200.000									
2007	9 ACP SL 25	Pre-feasibility Agriculture Program						120.000	120.000		120.000															
2007	9 ACP SL 25	Pre-feasibility Environment Program																60.000	60.000			60.000				
2007	9 ACP SL 25	Pre-feasibility Fisheries Program															40.000	40.000			40.000					
2007	9 ACP SL 25	Design new Mabang bridge						200.000	120.000	100.000		20.000						80.000	60.000			20.000				
2004	9 ACP SL 13	Evaluation	100.000	100.000	60.000			40.000																		
2004	9 ACP SL 13	Audit	100.000	100.000	80.000	10.000	10.000																			
2001	8 ACP SL 12	Service contract Local Supervisor	160.000	40.000		40.000			60.000		60.000			30.000		30.000			20.000			20.000				
2001	8 ACP SL 12	Works Contract Lot 2 (Kono, Makpe, Kabala, Mar'3)	120.000	12.000		12.000			40.000		40.000			50.000		50.000			5.000			5.000				
2001	8 ACP SL 12	Works Contract Lot 3 (Pon Loko, Kamisa district)	850.000	85.000		85.000			200.000		200.000			250.000		250.000			200.000			200.000				
2001	8 ACP SL 12	Works Contract Lot 4 (Bo, Boko, Mvanga)	125.000	12.000		12.000			50.000		50.000	50.000		50.000		50.000			10.000			10.000				
2001	8 ACP SL 12	Works Contract Lot 5 (Fujerun, Sumbava)	225.000	25.000		25.000			50.000		50.000			100.000		100.000			50.000			50.000				



ESTIMATED DECISION DATE	PROJECT TITLE - ACTION FICHE	CATEGORY	AMOUNT	RISK L, M, H	FORECASTS 1st SEM 2008			FORECASTS 2nd SEM 2008			FORECASTS 1st SEM 2009			FORECASTS 2nd SEM 2009										
					INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS							
							Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H	Low L	Medium M	High H		
<b>TOTALS on NEW GLOBAL Commitments.</b>			<b>223.500.000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.500.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68.000.000</b>	<b>19.000.000</b>	<b>5.000.000</b>	<b>14.000.000</b>	<b>0</b>	<b>14.580.000</b>	<b>19.770.000</b>	<b>2.000.000</b>	<b>13.770.000</b>	<b>4.000.000</b>
09 2008	AAP 2008 - Rider to 9 ACP SL	RIDER	8.000.000	L										8.000.000	3.000.000		3.000.000				5.000.000		3.000.000	2.000.000
09 2008	AAP 2008 - Inst. Support SLRA	PROJECT	3.000.000	L															3.000.000	600.000			600.000	
2sem2009	AAP 2009 - Freetown Dev. Plan	PROJECT	6.000.000	M																				
2sem2009	AAP 2009 - Energy support	PROJECT	11.000.000	M																				
2sem2009	AAP 2009 - Roads programme	PROJECT	45.000.000	M																				
09 2008	AAP 2008 Budget Support	GENERAL BS	90.000.000	M										45.000.000	8.000.000		8.000.000				7.000.000		7.000.000	
2sem2009	AAP 2009 Trade/Private Sector Support	PROJECT	3.000.000	L															3.000.000					
2sem2009	AAP 2009 Agriculture Programme	PROJECT	16.000.000	M																				
1sem2009	AAP 2009 Support to Electoral Management Bodies in Sierra	PROJECT	8.000.000	M																7.800.000	2.000.000	2.000.000		
11 2008	AAP 2008 Support to NAO	PROJECT	5.000.000	M						5.000.000					1.000.000		1.000.000				550.000		550.000	
11 2008	AAP 2008 Technical Cooperation Facility (TCF)	PROJECT	7.500.000	M						7.500.000					2.000.000		2.000.000				2.000.000		2.000.000	
2sem2009	AAP 2009 Strengthening of civil society	PROJECT	1.000.000	M																780.000	620.000		620.000	
2sem2009	AAP 2009 Decentralization	PROJECT	5.000.000	M																				
10 2008	AAP 2008 Health Project from envelope B	PROJECT	15.000.000	H										15.000.000	5.000.000	5.000.000					2.000.000			2.000.000



# SUMMARY of EDF FORECASTS 2008 - 2009

	FORECASTS 2008										
	1st SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	2nd SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	TARGET ANNEE
New Global Commitments	0	0	0	0	0	128.500.000	11.000.000	102.500.000	15.000.000	62.250.000	62.250.000
New Individual Commitments	24.102.021	6.941.353	15.423.028	1.737.639	14.652.867	41.528.000	12.614.632	16.370.332	12.543.036	20.799.798	35.452.665
Payments	25.783.750	7.425.689	16.499.177	1.858.884	15.675.278	12.848.381	3.902.851	5.064.830	3.880.700	6.435.266	22.110.544
Decommitments	1.883.018					579.109					2.462.127
Decommitments to recommit	695.904					474.745					1.170.649
Reduction of Old RAL	3.284.572	1.420.571	1.141.617	722.384	1.991.380	2.514.533	776.526	879.007	859.000	1.216.030	3.207.409

	FORECASTS 2009										
	1st SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	2nd SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	TARGET ANNEE
New Global Commitments	8.000.000	0	8.000.000	0	4.000.000	87.000.000	3.000.000	84.000.000	0	45.000.000	49.000.000
New Individual Commitments	69.170.000	21.702.030	46.058.009	1.409.961	44.731.035	14.839.000	3.375.592	8.137.333	3.326.075	7.444.259	52.175.293
Payments	37.985.678	11.917.975	25.293.403	774.300	24.564.677	31.965.370	7.271.517	17.529.003	7.164.850	16.036.019	40.600.695

RAL	SITUATION on 01/01/2008		SITUATION on 31/12/2008	
	ALL PROJECTS	PROJETS decided before YEAR 2003	ALL PROJECTS	PROJETS decided before YEAR 2003
Σ Ongoing GLOBAL COMMITMENTS	338.655.220	90.611.563	400.404.587	90.593.913
RAC	71.895.761	5.795.320	99.363.112	692.522
RAP	51.718.987	4.738.545	61.928.965	6.633.934
RAL	123.614.749	10.533.864	161.292.078	7.326.455
% RAL / Σ GLOBAL COMMIT.	37%	12%	40%	8%
Nbr of years to absorbe RAL	6		7	

	Amount	Nbr
Ceiling increase riders	8.000.000	1
Extension Date		0
Réaménagement budgétaire		1
Modification DTA		0
Total number of projects		2

ANNEXE B2  
EDF 9 sectoral breakdown

SIERRA LEONE

STRATEGY FOR AFRICA	EUROPEAN CONSENSUS	SUB SECTOR AND PART SBS	in euro x 1000 total cumulative commitments 31.12.07	
Human rights and governance	governance,human rights and support to economic and institutional reforms	governance	16 121 220	
		economic and institutional reforms		
		Non State Actors	6 000 000	
Peace and security	conflict prevention and fragile states	conflict prevention and fragile states		
Economic growth, regional integration and trade	trade and regional integration	European Partnership Agreements	1 200 000	
		regional economic integration		
		private sector development	25 079 000	
	infrastructure,communication and transport	infrastructure,communication and transport		79 330 369
			water	
			energy	
			unspecified	
investing in people	social cohesion and employment	social cohesion and employment		
	environment and sustainable management of natural resources	environment and sustainable management of natural resources	4 000 000	
	rural development, territorial planning, agriculture and food security	rural development and territorial planning	25 000 000	
		agriculture		
		food security		
	human development	human development	health	7 000 000
			primary education	
education unspecified				
other	TCF	TCF	3 872 200	
	support to NAO	support to NAO	3 130 000	
	unspecified	unspecified		
Budget Support	GBS	General Budget Support	62 195 000	
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>232 927 789</b>	
Level of sector concentration	percentage of 9th EDF commitments covered by largest sectors of concentration plus GBS	largest sector + GBS	60,70%	
		Two largest sectors + GBS	71,50%	
		Three largest sectors + GBS	82,20%	
		Four largest sectors + GBS	89,20%	
		Five largest sectors + GBS	92,20%	
		nr of sectors + GBS to reach 85% of NIP	4	
		sectors (NSA and GBS excluded)	9	



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# EDF REGIONAL FORECASTS 2008 - 2009: PAYMENTS on ONGOING PROJECTS.

YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0		TITLE GLOBAL COMMITMENT	END date of implementat°	SITUATION END 2007			FORECASTS on PAYMENTS 1st SEM 2008				FORECASTS on PAYMENTS 2nd SEM 2008					
		N° INDIV COMMIT.	DEL RESP.			TITLE INDIVIDUAL COMMITMENT	GLOBAL COMMIT.	INDIV. COMMIT	RAC	ESTIMATION of RISK FACTOR			ESTIMATION of RISK FACTOR					
							AMOUNT ONGOING INDIV. COMMIT.	PAYMENTS ON ONGOING INDIV. COMMIT.	RAP	1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H	
<b>NG GLOBAL COMMITMENTS</b>						7.900.011	3.186.589	4.713.422										
<b>G INDIVIDUAL COMMITMENTS</b>						3.186.589	1.001.496	2.185.093	0	0	0	0	0	0	0	0	0	0
2003	9ACP RPR85	0		( EX 06 P594 ) FREETOWN CONAKRY ROAD	2010123	3.186.589	3.186.589	0										
2003	9ACP RPR85	1		( EX 06 P594 C001 ) WORKS CONTRACT CIVIL ENGINEERING CO. CEC	20060504	3.186.589	1.001.496	2.185.093	0				0					
2007	9ACP RPR195	0		RESTORATION OF ELECTRICITY IN SOME PROVINCIAL TOWNS IN SIERR	20141231	4.713.422	0	4.713.422										



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YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0		TITLE GLOBAL COMMITMENT	END date of implementat°	FORECAST PAYMENTS 1st SEM 2009				FORECAST PAYMENTS 2nd SEM 2009				ALARM	COMMENTS	
		N° INDIV COMMI T.	DEL RESP.	TITLE INDIVIDUAL COMMITMENT		ESTIMATION of RISK FACTOR			ESTIMATION of RISK FACTOR							
						1 <sup>st</sup> SEMESTER	Low L	Medium M	High H	2 <sup>nd</sup> SEMESTER	Low L	Medium M	High H			
<b>NG GLOBAL COMMITMENTS</b>																
<b>G INDIVIDUAL COMMITMENTS</b>						0	0	0	0	0	0	0	0	0		
2003	9ACP RPR85	0		( EX 06 P594 ) FREETOWN CONAKRY ROAD	20101231									OK		
2003	9ACP RPR85	1		( EX 06 P594 C001 ) WORKS CONTRACT CIVIL ENGINEERING CO. CEC	20060504	0				0				OK	Works contract terminated mid-July 2007. Checking of final accounts ongoing. Possible RAP to be decommitted when finalised.	
2007	9ACP RPR195	0		RESTORATION OF ELECTRICITY IN SOME PROVINCIAL TOWNS IN SIERR	20141231									OK		



YEAR of GLOB. Commit.	ACCOUNTING NUMBER of GLOBAL commit.	0	TITLE GLOBAL COMMITMENT	Original RAC	Forecasted payments 2008	Possible RAC to decommit	1st SEM 2008		2nd SEM 2008		New RAC after Decommit & Payment
							Forecasted De-commitments	Forecasted Decommit <sup>t</sup> to Recommit	Forecasted De-commitments	Forecasted Decommit <sup>t</sup> to Recommit	
		N°IC	TITLE INDIVIDUAL COMMITMENT	Original RAP		RAP after forecasted payments	Forecasted De-commit. to not be re-use		Forecasted De-commit. to not be re-use		New RAP after Decommit & Payment
							0	0	0	2.185.093	
2003	9ACP RPR85	0	( EX 06 P594 ) FREETOWN	0		0					2.185.093
2003	9ACP RPR85	1	( EX 06 P594 C001 ) WORKS	2.185.093	0	2.185.093				2.185.093	0
2007	9ACP RPR19	0	RESTORATION OF	4.713.422		4.713.422					4.713.422



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### EDF REGIONAL FORECASTS 2008-2009: NEW INDIVIDUAL Commitments (including payments) on ONGOING PROJECTS.

( amounts in € )

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YEAR GLOB. COMMIT.	ACCOUNTING NUMBER	TITLE INDIVIDUAL COMMITMENT	FORECASTS 1st SEM 2008					FORECASTS 2nd SEM 2008					FORECASTS 1st SEM 2009					FORECASTS 2nd SEM 2009				
			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS			INDIVID. COMMIT.	PAYMENTS	ESTIMATION of RISK FACTOR FOR PAYMENTS		
					Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H			Low L	Medium M	High H
<b>TOTALS on NEW INDIVIDUAL Commitments</b>			0	0	0	0	0	2.185.093	0	0	0	0	700.000	2.325.093	2.285.093	0	40.000	0	60.000	40.000	0	20.000
2003	ACP RPR 8	Works contract phase II						2.185.093						2.185.093	2.185.093							
2007	ACP RPR19	Service contract											700.000	140.000	100.000		40.000		60.000	40.000		20.000



# SUMMARY of EDF REGIONAL FORECASTS 2008 - 2009

	FORECASTS 2008										
	1st SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	2nd SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	TARGET ANNEE
New Global Commitments	0	0	0	0	0	0	0	0	0	0	0
New Individual Commitments	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.185.093	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Payments	0	0	0	0	0	0	0	0	0	0	0
Decommitments	0					0					0
Decommitments to recommit	0					2.185.093					2.185.093
Reduction of Old RAL	0	0	0	0	0	0	0	0	0	0	0

	FORECASTS 2009										
	1st SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	2nd SEMESTER	LOW	MEDIUM	HIGH	TARGET 100%L+50%M	TARGET ANNEE
New Global Commitments	0	0	0	0	0	0	0	0	0	0	0
New Individual Commitments	700.000	687.957	0	12.043	687.957	0	0	0	0	0	687.957
Payments	2.325.093	2.285.093	0	40.000	2.285.093	60.000	40.000	0	20.000	40.000	2.325.093

RAL	SITUATION on 01/01/2008		SITUATION on 31/12/2008	
	ALL PROJECTS	PROJETS decided before YEAR 2003	ALL PROJECTS	PROJETS decided before YEAR 2003
Σ Ongoing GLOBAL COMMITMENTS	7.900.011	0	7.900.011	0
R A C	4.713.422	0	#DIV/0!	0
R A P	2.185.093	0	#DIV/0!	0
R A L	6.898.515	0	#DIV/0!	0
% RAL / Σ GLOBAL COMMIT.	87%	#DIV/0!	#DIV/0!	#DIV/0!
Nbr of years to absorbe RAL	#DIV/0!		#DIV/0!	

	Amount	Nbr
Ceiling increase riders	0	0
Extension Date		0
Réaménagement budgétaire		0
Modification DTA		0
Total number of projects		0

## **Annexe B4 EIB PROJECTS**

Sierra Leone has not received new funding from EIB in the past years. There are no ongoing projects from EIB and there are no projects under consideration for Sierra Leone by EIB at the moment.

## Annexe B5 USE OF BUDGET SUPPORT

Under the 9<sup>th</sup> EDF, The NIP has allocated €50 million for Poverty Reduction Budget Support (PRBS) for Sierra Leone. The Budget Support programme will through the Poverty Reduction Strategy Paper (PRSP) assist Government in its effort to reduce poverty and will also have an impact on Good Governance.

The PRBS is in two components. The Direct Budget support amounted to 8 million euros in 2007. No complementary support has been transferred for 2007 because the Government of Sierra Leone failed to respect the conditionalities. The process has been slowed down by the general elections.

As at the end of year 2007, the total of budget support transferred to Government of Sierra Leone since 2005 came to at 31,3M€.

POVERTY REDUCTION BUDGET SUPPORT- 9 ACP SL 17						
	2005		2006		2007	
	Projected Disbursement	Actual Disbursement	Projected Disbursement	Actual Disbursement	Projected Disbursement	Actual Disbursement
FIXED TRANCHES	17,500,000	17,500,000	10,000,000	10,000,000	8,000,000	8,000,000
VARIABLE TRANCHES			5,000,000	3,750,000	7,000,000	
<b>TOTAL AMOUNT DISBURSED</b>		<b>17,500,000</b>		<b>13,750,000</b>		<b>8,000,000</b>

BUDGET SUPPORT - 2005-2008	Actual Disbursement 2005	Actual Disbursement 2006	Actual Disbursement 2007	Balance
59,000,000	17,500,000	13,750,000	8,000	<b>31,258,000</b>

**ANNEXE B6**
**Budget lines financial situation end 2007**
**SIERRA LEONE**

Budget line	Domain	Contract nr	Status	Contracted	Paid
21.030100	NGO co-financing (PVD)	ONG-PVD/2003/020-749	Ongoing	669.489	602.541
19.040500	Human rights & Democracy	DDH/2003/034-497	Ongoing	999.359	955.548
21.020100	Food Security	FOOD/2000/047-187	Ongoing	2.114.893	1.903.404
21.020100	Food Security	FOOD/2000/047-214	Ongoing	1.034.511	931.060
19.040500	Human rights & Democracy	DDH/2003/057-521	Ongoing	1.370.346	1.233.312
21.030100	NGO co-financing (PVD)	ONG-PVD/2004/064-441	Ongoing	750.000	675.000
21.050300	HEALTH	SANTE/2004/080-261	Ongoing	1.229.152	791.484
21.020100	Food Security	FOOD/2004/084-186	Ongoing	1.564.028	1.407.623
21.020100	Food Security	FOOD/2004/084-210	Ongoing	900.000	473.602
19.040500	Human rights & Democracy	DDH/2005/089-002	Ongoing	867.093	524.988
19.040500	Human rights & Democracy	DDH/2006/089-908	Ongoing	240.000	85.238
21.030100	NGO co-financing (PVD)	ONG-PVD/2005/095-583	Ongoing	666.000	207.618
21.030100	NGO co-financing (PVD)	ONG-PVD/2005/096-126	Ongoing	750.000	444.509
21.030100	NGO co-financing (PVD)	ONG-PVD/2005/096-821	Ongoing	558.575	321.185
19.040500	Human rights & Democracy	DDH/2005/113-774	Ongoing	695.244	556.195
21.030100	NGO co-financing (PVD)	ONG-PVD/2006/118-752	Ongoing	750.000	339.138
21.030100	NGO co-financing (PVD)	ONG-PVD/2006/119-261	Ongoing	750.000	377.266
21.030100	NGO co-financing (PVD)	ONG-PVD/2006/119-432	Ongoing	750.000	312.588
21.030100	NGO co-financing (PVD)	ONG-PVD/2006/119-672	Ongoing	749.547	360.522
21.020100	Food Security	FOOD/2006/127-127	Ongoing	1.000.000	403.265
21.050300	HEALTH	SANTE/2007/127-225	Ongoing	2.069.677	806.162
21.020200	Food Security	FOOD/2006/127-264	Ongoing	800.000	288.639
19.040500	Human rights & Democracy	DDH/2006/127-983	Ongoing	594.708	475.766
19.060101	Rapid Reaction Mechanism (DG RELEX)	RRM/2006/129-798	Ongoing	445.000	356.000
21.030100	NGO co-financing (PVD)	ONG-PVD/2007/134-804	Ongoing	0	0
21.030100	NGO co-financing (PVD)	ONG-PVD/2007/135-171	Ongoing	0	0
21.040100	Environment	ENV/2007/138-206	Ongoing	3.006.984	810.879
<b>TOTAL</b>				<b>25.324.606</b>	<b>15.643.532</b>

STRATEGY FOR AFRICA	EUROPEAN CONSENSUS	sectors	Partnerships and Priority Actions of the Lisbon Plan	planned commitments in NIP for 10th EDF	
Human rights and governance	governance, human rights and support to economic and institutional reforms	governance	Partnerships on		
			2. Democratic Governance and Human Rights	28	
		economic and institutional reforms	7. Migration, Mobility and Employment	7	
Peace and security	conflict prevention and fragile states	conflict prevention and fragile states	Partnership on		
			1. Peace and Security		
Economic growth, regional integration and trade	trade and regional integration	European Partnership Agreements	Partnership on		
		regional economic integration	3. Trade (and Regional Integration)	3	
			3. (Trade) and Regional Integration		
	infrastructure, communication and transport	infrastructure, communication and transport	private sector development		
			8. Partnership on	80	
			Science, information society, space		
water and energy	water	energy	5. Partnership on Energy	12	
		unspecified			
investing in people	social cohesion and employment	social cohesion and employment			
	environment and sustainable management of natural resources	environment and sustainable management of natural resources	6. Partnership on Climate change		
	rural development, territorial planning, agriculture and food security	rural development and territorial planning			
		agriculture		12	
		food security			
	human development	health			
		primary education			
education unspecified					
other	TCF	TCF		9	
	support to NAO	support to NAO		5	
	unspecified	unspecified		2,5	
Budget Support	GBS	General Budget Support		90	
TOTAL	TOTAL	TOTAL	4. Partnership on the MDG's	242	



## Annexe C EAMR Aid Effectiveness Questionnaire

COUNTRY: Sierra Leone

### *Simplified Annex C EAMR for July 2008 - Questions on the Aid Effectiveness targets.*

<b>1. Mapping of Parallel PIUs</b>
<p><b>Background</b></p> <p>Two Aid Effectiveness targets subscribed by the EC relate to PIUs :</p> <p><b>Paris Declaration EU targets</b> <b>PIUs Indicator 6</b> calls on development partners to “reduce by two-thirds the stock of parallel implementation PIUs” by 2010 and thereby help to strengthen national structures, institutions and procedures. The corresponding <b>EU target no. 3</b> is to “avoid the establishment of new PIUs” altogether</p> <p>In the EAMR of July 2007 and of January 2008, Delegations have reported on the number of <b>parallel project implementation units</b> - funded by EC. The baseline for EC includes a total of 251 Parallel PIU registered in 54 countries (4,6 PIUs per country) and 26 new parallel PIUs created in 2006.</p> <p>At the beginning of 2008, for application in the framework of the Paris survey 2008 (January – march 08), the DAC official guidance on how to define a "parallel PIU" has been better defined (see criteria for parallel PIU in box 1 below)<sup>5</sup>. This change has significant bearing on our tracking exercise</p> <p>The format of the last EAMR (deadline: end of February 08) has been issued while these criteria were being revised. Delegations were asked to report against new criteria posted on the official DAC site. They reported back on <u>the number of parallel PIUs that were in operation in December 2007 and on the numbers of new parallel PIUs created in 2007</u>. Data are currently being processed and consolidated results will be sent to AIDCO Management in June 08.</p> <p><b>Requested information:</b></p> <p>Within the development of the EuropeAid strategy on TC and PIUs, we are now focusing on the <u>Paris Declaration target. 6 on Parallel PIU</u>. In order to refine the analysis and take where needed appropriate measures, delegations are asked to <b>list and provide concise description of all the Parallel PIUs in operation</b>. Delegations are asked to propose measures to redress them under the "exit strategy " column. Particular attention should be given to the PIUs which will still be in operation at the end of 2010.</p>

**Table 1 - Mapping of Parallel PIUs  
(No parallel PIU are funded by EDF projects in Sierra Leone)**

<sup>5</sup> The new formulation says that to be qualified as "parallel" , 3 out of 4 criteria listed in box 1 need to be complied with. In the previous version all the 4 criteria (presented in a different formatting ) where concerned. The previous definition used by the DAC in the 2006 Monitoring exercise is as follows: "A PIU is said to be parallel when it is created outside existing country institutional structures. Parallel PIUs typically share the following features:

- Parallel PIUs are accountable to the external funding agencies rather than to the country implementing agencies (ministries, departments, agencies etc). Terms of reference for externally appointed staff are determined by the donor rather than by the country implementing agencies.
- Most of the professional staff of parallel PIUs is appointed by the donor rather than the country implementing agencies.
- The salary structure of staff of parallel PIUs often exceeds those of civil service personnel".

Programme	Implementation period	DAC Criterion*				Rationale for the parallel PIU	Envisaged exit strategy (in particular for the ones who will be in operation at the end of 2010)**
		1 Y/ N	2 Y / N	3 Y / N	4 Y/N		
None	-	-	-	-	-	-	-

\* Fill up referring to DAC criteria reported below and where relevant provide short description of the problematic criteria

\*\* Propose solutions in order to increase the level of integration of the PIU referring to the "problematic" criteria or close/transform them radically

<b>DAC Definitions Parallel PIU</b>
<p><b>Revised Definition to be applied in the current reporting exercise*</b></p> <p>A PIU is parallel when it is created and operates outside existing country institutional and administrative structures at the behest of a donor. In practice, there is a continuum between parallel and integrated PIUs. The criteria below have been designed to help donors and partner authorities draw a line within this continuum and identify with greater certainty parallel PIUs.</p> <p><b>For the purpose of this Survey, PIUs are said to be parallel when they meet at least three out of the four criteria set out below</b> (anything less counts as integrated):</p> <p><b>Criterion 1:</b> Are the PIUs accountable to the external funding agencies/donors rather than to the country implementing agencies (ministries, departments, agencies etc)? (Y/N)</p> <p><b>Criterion 2:</b> Are the terms of reference for externally appointed staff determined by the donor (rather than by the country implementing agencies)? (Y/N)</p> <p><b>Criterion 3:</b> Is most of the professional staff appointed by the donor (rather than the country implementing agencies)? (Y/N)</p> <p><b>Criterion 4:</b> Is the salary structure of national staff (including benefits) higher than those of civil service personnel? (Y/N)</p>

NB: This definition has been applied in the monitoring exercise of the PARIS Declaration of 2008

ANNEXE C2  
donor financial support to Sierra Leone per sector in 2007  
Donor disbursements in Sierra Leone in 2007 as per 31/12/07

In Euro x 1 million

		EC	United Kingdom	Germany	Ireland	Sweden	Italy	TOTAL EU	United States of America	Japan	Nigeria	Kuwait	IMF	WB	African Development Bank	Arab Bank for Economic Development in Africa	IDA	Islamic Development Bank	OPEC	WHO	IFAD	UNDP	UNICEF	WFP	FAO	Total Donors	
Pillar 1 Good Governance Peace and Security	BUDGET SUPPORT	11.817.104	18.200.000					30.017.104						1.820.000												31.837.104	
	Public Financial Management		7.717.668					7.717.668						4.900	351.230			222.600								8.296.398	
	Transparency and Democracy Capacity	7.115.500	6.559.449	117.600	275.394			14.067.943	1.253.000	1.959.372																17.280.315	
	Building of Government	2.096.388	19.276.916					21.373.304						1.600.000	351.230	29.750						5.007.491				28.361.775	
	Security Sector		4.445.636					4.445.636																		4.445.636	
	Decentralisation																										
	Justice Sector Development		9.841.717	630.000	275.394			10.747.111				n.a															10.747.111
<b>TOTAL PILLAR 1</b>	<b>21.028.992</b>	<b>66.041.386</b>	<b>747.600</b>	<b>550.788</b>			<b>88.368.766</b>	<b>1.253.000</b>	<b>1.959.372</b>					<b>3.424.900</b>	<b>702.460</b>	<b>29.750</b>		<b>222.600</b>				<b>5.007.491</b>				<b>100.968.339</b>	
Pillar 2 Pro-poor growth and Job creation	Private Sector Development		3.480.948		275.394			3.756.342						29.164												3.785.506	
	Youth Development		137.061	1.903.650	1.036.281		690.200	3.767.192																		3.767.192	
	Agriculture, Rural development and Food Security	3.340.667	73.175	450.450			2.625.000	6.489.292	572.573	2.976.636				29.172	1.077.586						573.831		744.654	3.064.388	15.528.132		
	Infrastructure	10.960.358	318.639				11.666.666	22.945.664		3.728.971		179.512		1.300.000	763.143	9.702			1.260.000							30.186.992	
	Macroeconomic Management									23.146.068																23.146.068	
	Environment	259.364			78.242			337.606						528.400	138.843											1.004.849	
<b>TOTAL PILLAR 2</b>	<b>14.560.389</b>	<b>4.009.823</b>	<b>2.354.100</b>	<b>1.389.917</b>			<b>14.981.866</b>	<b>572.573</b>	<b>29.851.676</b>			<b>179.512</b>		<b>1.886.736</b>	<b>1.979.572</b>	<b>9.702</b>		<b>1.260.000</b>			<b>573.831</b>		<b>744.654</b>	<b>3.064.388</b>	<b>77.418.739</b>		
Pillar 3 Promoting Human Development	Health	5.301.971	671.452		1.239.276	618.163		7.830.862		1.733.645	n.a			1.900.000	174.363					717.066						12.355.936	
	HIV/AIDS		820.337		300.270			1.120.607						554.640												1.675.247	
	Education			570.808	210.189		1.184.371	1.965.368		791.424	n.a			1.115.073	1.197.643		1.058.763					3.036.215				9.164.485	
	Water and Sanitation	970.790	352.389					1.323.179		1.108.466																2.431.645	
	<b>TOTAL PILLAR 3</b>	<b>6.272.761</b>	<b>1.844.178</b>	<b>570.808</b>	<b>1.749.735</b>	<b>618.163</b>	<b>1.184.371</b>	<b>12.240.015</b>		<b>3.633.535</b>				<b>3.569.713</b>	<b>1.372.006</b>		<b>1.058.763</b>			<b>717.066</b>			<b>3.036.215</b>			<b>25.627.313</b>	
Humanitarian	5.246.829					416.667	5.663.296																		5.663.296		
Others unspecified		123.522		232.627			1.137.500	1.493.649					13.121.328	6.542.100	11.050		9.961.409								31.129.536		
<b>TOTAL</b>	<b>47.108.771</b>	<b>72.018.909</b>	<b>3.672.508</b>	<b>3.923.067</b>	<b>618.163</b>	<b>17.720.403</b>	<b>145.061.821</b>	<b>1.825.573</b>	<b>35.444.583</b>		<b>179.512</b>	<b>13.121.328</b>	<b>15.423.449</b>	<b>4.065.088</b>	<b>39.452</b>	<b>9.961.409</b>	<b>1.281.363</b>	<b>1.260.000</b>	<b>717.066</b>	<b>573.831</b>	<b>5.007.491</b>	<b>3.036.215</b>	<b>744.654</b>	<b>3.064.388</b>	<b>240.807.223</b>		

SOURCE DACO AND ECD  
NB 179517 = LOAN

ANNEXE C2  
current donor presence in sector in Sierra Leone as per 31 December 2007

donor		EC	United Kingdom	Germany	Ireland	Sweden	Italy	Denmark	United States of America	Japan	Norway	Nigeria	Kuwait	IMF	WB	African Development Bank	Arab Bank for Economic Development in Africa	Islamic Development Bank	OPEC	WHO	IFAD	UNDP	UNICEF	WFP	FAO	Peace Building Fund
	BUDGET SUPPORT	GBS	GBS												GBS											
Pillar 1 Good Governance Peace and Security	Public Financial Management	PA	PA												PA	SP+F		SP+F								
	Transparency and Democracy	BF	PA	BF	PA	PA	BF	PA	BF		BF	PA	BF	BF								BF				
	Capacity Building of Government agencies	PA	PA												PA	SP+F	SP+F									PA
	Security Sector		PA																							
	Decentralisation	BF	PA	BF	PA																					
	Justice Sector Development		PA	PA	PA							PA														PA
	Peace Building Fund					BF	BF	BF	BF		BF															PA
Pillar 2 Pro-poor growth and Job creation	Private Sector Development	PA	PA		PA										PA											
	Youth Development	PA	PA	PA	PA		PA								PA	SP+F					PA			PA	PA	
	Agriculture, Rural development and Food Security	PA	PA	PA	PA		PA		PA	PA					PA	SP+F					PA			PA	PA	
	Infrastructure	PA	PA				PA			PA				SP+F	PA	SP+F	PA		PA							PA
	Macroeconomic Management	PA								PA																
	Environment	PA			PA										PA	SP+F										
Pillar 3 Promoting Human Development	Health	PA	PA		PA	PA				PA		PA			PA	SP+F				PA						
	HIV/AIDS	PA	PA		PA										PA											
	Education	PA		PA	PA		BF			PA		PA			BF	SP+F		PA				PA				
	Water and Sanitation	PA	PA							PA																

GBS	General Budget Support
SBS	Sector Budget Support
PA	Project Approach (including Capacity Development)
BF	Basket Funding
SP+F	Silent Partnership with Financing
SP-F	Silent Partnership without Financing
A-F	Active but no Financing