

COMMISSION OF THE EUROPEAN COMMUNITIES

COM(89) 610 final

Brussels, 7 December 1989

Proposal for a

COUNCIL DECISION

fixing the number of officials
whose service may be terminated in 1990

(presented by the Commission)

EXPLANATORY MEMORANDUM

On 12 December 1985 the Council adopted Regulation (ECSC, EEC, EURATOM) No 3518/85 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal.

Article 2(1) of the Regulation sets out, institution by institution, the total number of officials whose service may be terminated during the life of the regulation, i.e. until 31 December 1990.

Article 2(2) requires the Council, acting on a proposal from the Commission, to decide, within this ceiling, on the number of officials eligible for termination of service arrangements in each institution in a given year.

The present proposal relates to 1990. Under it the number of officials eligible would be:

- 60 for Parliament
- 65 for the Council
- 47 for the Commission (administrative appropriations)
- 5 for the Commission (research appropriations)
- 14 for the Court of Justice
- 2 for the Economic and Social Committee
- 2 for the Court of Auditors

The Commission proposes that, taking account of the objectives of Regulation 3518/85, the possibilities not taken up by certain Institutions may be placed at the disposal of others.

COUNCIL DECISION

of

fixing the number of officials whose service may be terminated in 1990

() / /EEC)

THE COUNCIL OF THE EUROPEAN COMMUNITIES,

Having regard to the Treaty establishing a Single Council and a Single Commission of the European Communities,

Having regard to Council Regulation (ECSC, EEC, Euratom) No 3518/85 of 12 December 1985 introducing special measures to terminate the service of officials of the European Communities as a result of the accession of Spain and Portugal⁽¹⁾, and in particular the first subparagraph of Article 2 (2) thereof,

Having regard to the proposal from the Commission,

Whereas, for each institution, the number of officials eligible for termination of service measures during 1990 should be fixed in accordance with the conditions laid down in Regulation (ECSC, EEC, Euratom) No 3518/85;

Whereas it is appropriate to guarantee that use can be made in 1990 of the possibilities for termination of service of which use was not made from 1986 to 1989;

HAS DECIDED AS FOLLOWS:

Sole Article

The number of officials eligible for termination of service measures in 1990 shall be:

- 60 for the European Parliament,
- 65 for the Council,
- 47 for the Commission, under the 'operating' budget,
- 5 for the Commission, under the 'research' budget,
- 14 for the Court of Justice,
- 2 for the Economic and Social Committee,
- 2 for the Court of Auditors.

If, by 30 June 1990, the number of termination of service measures adopted by any of the institutions is lower than the figure laid down for it in the above paragraph, the possibilities may, by agreement between the institutions, be used by another institution until 31 December 1990.

Done at Brussels,

For the Council
The President

(1) OJ No L 335, 13. 12. 1985, p. 56.

FICHE FINANCIERE

DATE : 29 novembre 1989

1. LIGNE BUDGETAIRE : A-1215 CREDITS : Budget 1989 23.772.000
APB 1990 22.037.000

2. INTITULE DE LA MESURE : Indemnités pour cessation définitive des fonctions.

3. BASE JURIDIQUE : Règlement (CECA, CEE, Euratom) n° 3518/85

4. OBJECTIFS DE LA MESURE : Dégagement du personnel / budget de fonctionnement et recherche / ressortissants espagnols et portugais.

5. INCIDENCES FINANCIERES	PERIODE DE 12 MOIS	EXERCICE EN COURS (89)	EXERCICE SUIVANT (90)
5.0 DEPENSES A LA CHARGE - DU BUDGET DES CE (RESTITUTIONS/INTERVENTIONS) - DES BUDGETS NATIONAUX - D'AUTRES SECTEURS			
5.1 RECETTES - RESSOURCES PROPRES DES CE (PRELEVEMENTS/DROITS DE DOUANE) - SUR LE PLAN NATIONAL			

	1989	1990	1991	1992
5.0.1 PREVISIONS DES DEPENSES	-	861.786	1.298.923	1.298.923
5.1.1 PREVISIONS DES RECETTES	-	-	adaptations salariales + 2 fois adaptations salariales	adaptations salariales

5.2 MODE DE CALCUL : Il s'agit au total de 52 dégagements :
 - 17 sont reportés de 1989 ; en 1990, les crédits sont prévus pour 12 mois
 - 30 nouveaux bénéficiaires en 1990 (administration) crédits prévus dans l'APB 1990 pour 6 mois
 - 5 nouveaux bénéficiaires en 1990 (recherche) crédits prévus dans l'APB 1990 pour 6 mois

6.0 FINANCEMENT POSSIBLE PAR CREDITS INSCRITS AU CHAPITRE CONCERNE DU BUDGET EN COURS D'EXECUTION OUI/NON
pas d'application

6.1 FINANCEMENT POSSIBLE PAR VIREMENT ENTRE CHAPITRES DU BUDGET EN COURS D'EXECUTION OUI/NON
pas d'application

6.2 NECESSITE D'UN BUDGET SUPPLEMENTAIRE OUI/NON

6.3 CREDITS A INSCRIRE DANS LES BUDGETS FUTURS prévu dans l'APB 1990 OUI/NON

OBSERVATIONS : Accord verbal obtenu de M. PROSSLINER (DG XIX-A-5)
ce 29/11/89

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DOCUMENTS

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