



European Communities

EUROPEAN PARLIAMENT

# SESSION DOCUMENTS

English Edition

22 October 1990

A 3-257/90/PART B

## R E P O R T

of the Committee on Budgets

on the draft general budget of the European Communities  
for the financial year 1991

Section I - European Parliament  
 Section II - Council  
           - Annex: Economic and Social Committee  
 Section IV - Court of Justice  
 Section V - Court of Auditors  
 (C3-0260/90)

Rapporteur: Mrs Diemut R. THEATO

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Part B: Explanatory statement  
 Opinions

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PE 144.170/fin./B

A Series: Reports - B Series: Motions for Resolutions, Oral Questions - C Series: Documents received from other Institutions (e.g. Consultations) Or. Fr.

\* = Consultation procedure requiring a single reading

\*\*II = Cooperation procedure (second reading) which requires the votes of a majority of the current Members of Parliament for rejection or amendment

\*\*I = Cooperation procedure (first reading)

\*\*\* = Parliamentary assent which requires the votes of a majority of the current Members of Parliament

B

EXPLANATORY STATEMENT

1. The budget of the other Institutions which covers the budget of the European Parliament, the Council of Ministers (including the Economic and Social Committee), the Court of Justice and the Court of Auditors comes, together with the operating budget of the Commission (Part A), under category 5 of the financial perspective of the Interinstitutional Agreement of June 1988.

Apart from the administrative expenditure, this category also includes repayments and the appropriations necessary for the disposal of old stocks, particularly butter.

The budget for the Institutions as a whole comes within the terms of reference of your rapporteur but cannot be dissociated from the more general problem of the budgetary resources available for category 5 and the budgetary resources available for administrative expenditure as a whole.

The general context of administrative expenditure

2. The breakdown of the appropriations under category 5 of the financial perspective shows a balance for Repayments and Administration which is put at 2961 m ECU.

The proportion of this balance accounted for by administrative expenditure therefore depends on the volume of the repayments, which is in turn determined in relation to the overall volume of the budget.

From the point of view of the financial perspective, the amount of the repayments must be determined in relationship to the total volume of the perspective for 1991, i.e. 59 384 m ECU (in commitments).

On the basis of this maximum amount for expenditure in the perspective, the maximum for repayments would be 357 m ECU, the balance available for administrative expenditure in this case being 2604 m ECU.

3. It is within these limits that the administrative expenditure for all the Institutions for 1991 has to be laid down. This maximum, if it were reached, would cause a real increase in administrative expenditure by comparison with the 1990 budget of more than 10% (total administrative expenditure for 1990 = 2353 m ECU).

Your rapporteur would like to remind you also that following the drawing up of the financial perspective, the Heads of Administration of the various Institutions had agreed to share out the overall package of available administrative appropriations between the various Institutions.

The paradox in 1991 is that the total budgetary estimates of the Heads of Administration amount to a figure (2683 m ECU) which exceeds the available amount in the financial perspective (2604 m ECU). This overestimation by the Heads of Administration cannot, however, be taken into account except as a reason for the consideration, if necessary, of a revision of the financial perspective.

4. As your rapporteur is preparing to submit to you the present observations and her recommendations, the Commission has just presented to the two arms of the budgetary authority a proposal for the revision of the perspective relating to the GDR and events in the Gulf.

As these two elements have budgetary implications, and in order to allow the Institutions (and in particular the Commission) to manage the extra workload and missions involved, the proposal for a revision of the financial perspective provides for an extra margin of 50 m ECU for administrative expenditure in category 5.

5. On the basis of these considerations, the appropriations for category 5 are as follows at this stage.

	1990+SAB	FP 91(pre revision GDR/Gulf)	Proposed revision GDR/Gulf	PDB 91	DB 91
Stock disposal	1 470	1 598	1 548 <sup>3</sup>	810	810
Repayments to MS	856.09	357	367 <sup>3</sup>	337.61	328.98
Total repayments	2 335.09	1 955	1 915	1 147.61	1 138.99
Administration Commission	1 529.76			1 670.90	1 614.64
Other Inst	847.66 <sup>1</sup> 823.65 <sup>2</sup>			971.50	945.71
Total Admin.	2 377.42 <sup>1</sup> 2 353.41 <sup>2</sup>	2 604	2 644	2 642.40	2 560.35
Total Cat. 5	4 712.51 <sup>1</sup> 4 688.50 <sup>2</sup>	4 559	4 559	3 790.01	3 699.34

- (1) including the acquisition of the Court of Auditors building
- (2) not including the acquisition of the Court of Auditors building
- (3) maximum assessment of repayments following the increase in the various parts of the perspective

The main question is that of the distribution of the margin, taking account of the new demands of the Institutions, in particular Parliament and the Commission which come within the terms of reference of your rapporteur and the rapporteur for the general budget respectively.

Administrative expenditure and the Council's first reading

6. The breakdown of administrative expenditure between the different Institutions is as follows after the first reading of the budget by the Council:

	Budget 90	PDB 91	DB 91	Comp. Budget 90
Parliament	448.45	497.99	497.99	+11.04%
Council	232.82	310.07	297.58	+27.81%
ESC	45.15	53.65	46.73	+ 3.49%
C of Justice	66.62	75.64	71.65	+ 7.55%
C of Auditors	30.61	34.15	31.76	+ 3.75%
Subtotal 'Other Institutions'	823.65	971.50	945.71	+14.82%
COMMISSION	1 529.76	1 670.90	1 614.64	+ 5.54%
General Total	2 353.41	2 642.40	2 560.35	+ 8.79%
1991 financial perspective for administrative expenditure : 2 604 (not counting the GDR/Gulf revision proposal)				

7. This table shows that the margin for new demands will be 44 m ECU to be distributed between the various Institutions, or more if the proposal for the increase in the perspective is adopted.

One approach could be to distribute this margin on the basis of the percentages laid down when the Heads of Administration established the medium-term estimates for the Institutions.

The rapporteur intends to adopt a more realistic approach based on the real needs of the Institutions as a whole. It is in this framework that the first reading of the budget by Parliament must take place and the new demands of the Institutions must be considered.

8. Before setting out her approach to the new demands for the budgets of Parliament, the Council and its annex the Economic and Social Committee, the Court of Justice and the Court of Auditors, your rapporteur would like to make some observations on the Council's attitude in its first reading.

With regard to Parliament's budget, the Council has respected the gentlemen's agreement, since it has not modified the draft estimates of the Institution which show at this stage an increase of 11% in accordance with the requests made by the Commission when it presented the preliminary draft budget and in line with the increase in administrative expenditure (financial perspective in relation to the 1990 budget).

With regard to its own budget, the Council has once again demonstrated great indulgence since the increase over 1990 is more than 27% after an increase in 1990 over 1989 which was already in excess of 17%. The main reason is once again its building which cuts very deeply into the budgetary resources available and once again poses the problem of classification.

9. With regard to the other Institutions, the Council has once again adopted a very restrictive attitude, taking refuge quite simply behind the purely mathematical and arithmetical logic of the rate of increase of NCE and the margin of manoeuvre.

Thus for:

- its annex, the Economic and Social Committee, the Council has considerably reduced the draft estimates without giving any justification or well-founded explanation produced a growth figure of 3.49%, or approximately half the maximum rate of increase for NCE;
- the Court of Auditors, the increase in the 1991 draft budget by comparison with the 1990 budget is of the same magnitude, i.e. 3.75%, to which the same observations apply;
- the Court of Justice, the increase is somewhat higher (+7.55%) mainly due to the entry of 1.13 m ECU in the reserve in Chapter 100 for the translation in full of the texts of the judgments of the Court.  
As it happens, the Council has simply put forward the principle of the resumption of the full translation of the judgments after the Court itself had decided to stop doing this for a time. The rapporteur would like to point out that the Court itself came out on 20 September 1990 in favour of the resumption of publication in full of the judgments.

#### The rapporteur's proposals for the budget of the other Institutions

##### . Parliament

10. Certain points in the resolution on the draft estimates of revenue and expenditure for 1991 should be finalized in the budgetary procedure.

The following amendments are therefore proposed:

- on the basis of your rapporteur's position on data-processing, to make provision for the recruitment of temporary staff to replace the external staff in respect of whom appropriations have been deleted;
- to comply with a request made by your rapporteur, to obtain from the Secretary-General proposals for upgrading/regrading to give a more balanced structure to the establishment plan.

11. On the other hand, in the period between the adoption of the draft estimates and the budgetary period, considerable political events have generated certain effects incurring an allocation for the Institution of extra human and financial resources made necessary by these events in order to cater for new requirements and the extra excess of work engendered by them.

12. The excess workload caused on the one hand by these events and on the other by the increase in the general rate of work of the Institution due to the objectives of the Single Act calls for some adaptation of budgetary and human resources to allow the Members, the Secretariat and the political groups to develop and work in optimum conditions.

Thus the holding of an extra night sitting during the part-sessions requires an increase in the establishment plan of 25 posts which are intended mainly for the Directorate-General for Sessional Services.

It is also proposed to create two extra posts for the Interpretation Directorate.

13. The Bureau of Parliament, acting on a proposal from the College of Quaestors, has decided to authorize the creation of a voluntary pension scheme for Members, the maximum financial impact of which is assessed at 4 m ECU on the basis of participation by all the Members. The retroactive application of the system from 1 August 1989, the start of the current parliamentary term, incurs a cost for this 17-month period, to be charged to the 1991 budget, of 5.6 m ECU, this being the maximum figure based on acceptance of the scheme by all the Members.

It has emerged from the various consultations carried out by your rapporteur and the debates which have taken place on this subject in the Committee on Budgets that this project would not be without problems both as regards acceptance by the Members and as regards compatibility with national schemes.

Consequently your rapporteur would feel able to accept a solution to enter certain appropriations against the reserve, pending further information.

14. As the appropriations for the acquisition of offices in Athens already exist in the 1990 budget, and all or part of these could be committed already this year, your rapporteur proposes the entry of 2 m ECU for 1991 against the reserve in Chapter 100.

Other requests have been presented which the rapporteur could support.

*. The Council: Annex: Economic and Social Committee*

15. In this case the rapporteur, respecting the gentlemen's agreement, has concentrated exclusively on a study of the priorities of the Economic and Social Committee after the considerable budgetary cuts made by the Council.

Thus the rapporteur intends to make certain supplementary proposals to allow this Institution to respect these priorities and to function in optimum conditions.

Included in these priorities are the following points:

- for the Members of the Committee, an increase in mission expenses to take account of the adjustment of the daily allowances with the entry of extra appropriations in the reserve pending the Council's reply to the letter from the Chairman of the Committee of 16 June 1989;

- for the members of the secretariat, an increase in the establishment plan of 5 posts;
- the appropriations necessary to ensure adequate funding for the continued development of the data-processing project;
- various increases in the operating expenditure.

In the context of her policy of staff incentives, the rapporteur is proposing on the one hand a number of regradings/upgradings of posts and on the other an increase in appropriations for professional training.

. *The Court of Justice*

For this Institution, the 1991 budget presents two priorities:

16. The first concerns the buildings policy supported by the rapporteur in the 1990 budget with the materialization of the acquisition by the Court of Justice of its building.

The two arms of the budgetary authority accepted the option of acquisition of buildings occupied by those Institutions whose geographical location did not present any particular problems. Such is the case for the Court of Auditors, and also for the Court of Justice whose Members have come out clearly in favour of acquiring some of the buildings in the complex it occupies in Luxembourg.

The 1991 budget for this Institution could make provision, subject to the revision of the financial perspective and the release of sufficient appropriations to do this, for the entry of a certain sum in the reserve in Chapter 100 for carrying out this operation, and in particular for the acquisition of the ERASMUS building.

In order to maintain consistency, all the appropriations relating to the rental of the same building could also be entered in the reserve.

17. The second priority is the matter of the publication of the judgments of the Court of Justice which presents real problems for the Institution which had decided in June 1989, in order to shorten the time taken for publication, that as from 1 January 1989 some of the judgments would only be published in summary form.

This decision has met with some opposition in legal circles and national governments. So the Council has entered, at first reading, an amount of 1 130 000 ECU in the 1991 draft budget to finance measures connected with the publication in full of the text of the judgments of the Court without however making any provision for the necessary staff resources needed to carry out these measures.

Following the Court's decision of 20 September 1990 to resume publication in full of all the judgments as from 1 January 1992, your rapporteur intends to propose the distribution of the appropriations entered in the reserve among the corresponding budgetary lines and to create the necessary posts as from 1991.

18. Other priorities of the Court and the Tribunal of First Instance are supported by the rapporteur. They concern some extra staff, extra regradings/upgradings and the modification of the status of all the local staff.

Other problems concerning the staff, and in particular the law clerks of the Court of First Instance must in your rapporteur's view be solved in the future principally by way of the Staff Regulations rather than the budget mainly in the light of the extension of the powers of the Court of First Instance.

Finally, your rapporteur also intends to present a number of requests for the increase of certain items of operating expenditure which are necessary for the Court of Justice and the Court of First Instance.

*. The Court of Auditors*

19. Your rapporteur, who is also a member of the Committee on Budgetary Control, supports any activity designed to increase the Court of Auditors' auditing potential.

She therefore proposes the creation of a task force for any audits which may become necessary as a result of specific investigations it is carrying out. This task force will give the Court the flexibility it needs to comply with unforeseen but urgent audit requests and new audit requirements.

20. In the same vein, in order to reinforce the Court's direct audit possibilities, your rapporteur wishes to increase the appropriations making it possible to extend demands for analyses and surveys commissioned from external bodies and consultants and the resources required for on-the-spot audits, and staff in particular for the audit groups.

Other reinstatements and readjustments following the severe cuts by the Council are proposed specifically for the reduction of the standard abatement, and funding for data-processing networks, making it possible to optimize audit work.



OPINION

(Rule 120 of the Rules of Procedure)

of the Committee on the Environment, Public Health and Consumer Protection  
for the Committee on Budgets

Draftsman: Mr MUNTINGH

At its meeting of 28 August 1989 the Committee on the Environment, Public Health and Consumer Protection appointed Mr MUNTINGH draftsman.

It considered the draft opinion at its meetings of 17 and 24 September 1990.

At the latter meeting it adopted the conclusions unanimously.

The following took part in the vote : Collins, chairman; Schleicher and Iversen, vice-chairmen; Muntingh, draftsman; Alavanos, Amendola, Avgerinos, Banotti, Bjørnvig, Bowe, Canavarro, Caudron (for Bombard), Florenz, Green, Hughes (for Jensen), Caroline Jackson, Lannoye (for Monnier-Besombes), Llorca Vilaplana, Simone Martin (for Bertens), Partsch, Pimenta, Pollack, Reymann (for Douste-Blazy), Roth-Behrendt, Llewellyn Smith, Staes (for Quistorp), Veil, Vernier and Vohrer.

## I. INTRODUCTION

In addition to reporting on Commission expenditure, your draftsman wishes to make two comments on Parliament's budget.

Firstly, a new B-grade post needs to be created in the secretariat of the Environment Committee.

Secondly, your draftsman proposes that Parliament's budget include a grant for GLOBE (Global Legislators' Organization for a Balanced Environment).

## II. The SECRETARIAT

The Committee on the Environment, Public Health and Consumer Protection has the heaviest workload of all Parliament's committees. Annex I shows that the committee is responsible for 43 (almost one quarter) of the matters on which Parliament's opinion has been sought (consultation and cooperation procedures). Taking into account own-initiative reports, the committee is responsible for one sixth of all the activities of Parliament's DG II. Since environmental legislation is having an increasing impact on other policy areas (agriculture, energy, economic affairs, legal affairs, development cooperation etc.), there is a large number of opinions that have to be delivered to other committees (on 5 September 1990 there were 21 under discussion). In addition, at every part-session some 20 motions for resolutions are referred to the committee as the committee responsible: Although the committee rarely takes up these motions for resolutions, it is currently considering 11. Furthermore, the number of members of the committee was increased to 51 at the beginning of the third parliamentary term.

The growth in the secretariat has failed to keep pace with the increase in the workload and the size of the committee. The committee therefore needs to have a second B-grade post with effect from 1 January 1991 in line with various other committees.

## III. GLOBE

With the exception of war and peace probably no political issue is more important than that of the environment. As the Dublin Council said: '... the continuation of life could no longer be assured were recent trends to proceed unchallenged'.

Accordingly, on 30 March 1989 GLOBE was set up on the initiative of several members of Parliament's Environment Committee, together with members of the US Congress (both the Senate and the House of Representatives). Members of the Japanese Diet have subsequently joined, and negotiations are under way with members of the Supreme Soviet.

GLOBE describes itself as 'an organization of parliamentarians which offers legislators from Japan, the United States, the European Community and the USSR opportunities to work together on environmental issues which cut across national borders'. Its objectives are 'to do everything to improve the global environment, using the legislative process and other mechanisms, with emphasis on: the natural and human environment, biological diversity and animal

welfare'<sup>1</sup>. The main ways of achieving these objectives are: (1) exchanging information; (2) initiating common legislation; (3) parliamentary action. GLOBE's main concerns at present are tropical rain forests, dangerous waste, the dumping of waste at sea, the interrelationship between commerce and the environment, and whaling. GLOBE operates through independent organizations (Globe USA, Globe EC and GLOBE Japan). Globe International, the umbrella organization, has its offices in Brussels.

In March 1990 the Commission granted a subsidy of 100 000 ECU for the current calendar year. Since GLOBE's membership includes MEPs (from seven political groups) and it is intended to foster cooperation in environmental matters between other parliaments and the European Parliament, the EP's budget should include a grant for it. Only in this way can the absolute impartiality of the MEPs be guaranteed. A grant of 150 000 ECU for GLOBE EC is requested for 1991. It would be used to fund the secretariat (salaries and facilities) and the biannual meetings held in Brussels.

### CONCLUSIONS

The Committee on the Environment, Public Health and Consumer Protection calls on the Committee on Budgets to take consideration of the following points in its report on the European Parliament's budget for 1991:

1. The establishment plan of the committee secretariat should include another B-grade post with effect from 1 January 1991.
2. Parliament's budget should include a grant of 150 000 ECU for GLOBE-EC, for example under Item 2993 (grants to promote relations between the European Parliament and national parliaments) or Item 3709 (contributions to international organizations) or - and this may well be the best approach - as a separate item.

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<sup>1</sup> Taken from GLOBE's 'Statement of Intent'

WORK IN PROGRESS PER COMMITTEE  
5 SEPTEMBER 1990

Consultations	AGRI	BUDG	ECON	ENER	RELA	LEGA	SOCI	REGI	TRAN	ENVI	CULT	DEVE	CONT	INST	WOME	POLI	RULE	PETI	UNIF
Consultation procedure	19	1	18	4	6	1	2	1	13	29	3	4	3	2	-	-	-	-	3
1st reading	-	-	11	23	-	11	2	-	0	14	-	-	-	-	-	-	-	-	-
Cooperation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
2nd reading	-	-	7	1	-	4	1	-	-	-	-	-	-	-	-	-	-	-	-
Assent procedure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL (183)	19	1	36	28	6	16	5	1	13	43	3	4	3	2	-	-	-	-	3

Own-initiatives	AGRI	BUDG	ECON	ENER	RELA	LEGA	SOCI	REGI	TRAN	ENVI	CULT	DEVE	CONT	INST	WOME	POLI	RULE	PETI
Rule 121	1	1	3	1	4	1	1	4	2	-	11	8	2	8	3	12	5	-
Rule 63	5	-	2	5	5	11	-	15	9	13	7	5	-	1	1	10	5	-
Rule 34(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Following vote on resolutions	-	-	-	-	-	1	-	1	-	1	-	-	-	-	-	-	-	-
TOTAL (163)	6	1	5	6	10	13	1	20	11	14	18	13	2	9	4	22	10	-

GRAND TOTAL	25	2	41	34	16	29	6	21	24	57	21	17	5	11	4	22	10	-
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\*\* following vote of 17.5.1990 on B3-955/90

\* following vote of 17.5.1990 on B3-905/90

O P I N I O N

of the Committee on Legal Affairs and Citizens' Rights

Letter from the chairman of the committee to Mr von der VRING, chairman of the Committee on Budgets

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Brussels, 28 September 1990

Subject: Draft budget of the Communities for 1991 - Section IV 'Court of Justice' (Doc. C3-260/90)

Dear Mr von der Vring,

At its meetings of 18/19 September and 26-28 September 1990, the Committee on Legal Affairs and Citizens' Rights considered the administrative budget of the Court of Justice. It took into account the difficulties experienced by the Court of Justice in ensuring that its judgments are translated and published in good time.

In June 1989, to shorten the now unacceptable time of around 22 months required for the translation and publication of its judgments, the Court decided that, from 1 January 1989, certain judgments would be published in summary form.

This decision met with some opposition in legal and governmental circles. Thus, in the 1991 draft budget, Section IV, Chapter 100, 'Provisional appropriations', the Council entered the sum of 1 130 000 ECU 'to finance measures linked to the publication in full of the texts of the Court's judgments' though without having provided for the staff necessary to implement these measures, since translation of the submissions of the parties and of the judgments may not be entrusted to outside translators.

On Thursday 20 September 1990, the Court of Justice decided to resume publishing all its judgments in full from 1 January 1992.

After hearing the Registrar of the Court, the Committee on Legal Affairs and Citizens' Rights asked the rapporteur for the Committee on Budgets to propose, and the committee to approve, the following budgetary amendments, which would enable the Court of Justice to complete the publication of the Court's existing case law in Greek, Spanish and Portuguese and to keep within more reasonable time limits for the publication of its judgments in full<sup>1</sup>:

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<sup>1</sup> The following took part in the vote: Stauffenberg, chairman; Vayssade, vice-chairman and rapporteur; Rothley and Speroni, vice-chairmen; Bontempi, Cooney, Fontaine, Grund, Inglewood, Janssen van Raay, Malangré, Mazzone, Mebrak-Zaidi, Medina Ortega, Price, Salema and Verde I Aldea.

- the creation of 18 permanent posts including (i) 3 LA4, 3 LA5 and 6 LA6, revisers and jurist-linguists, as well as 2 B5, documentalists, in the Translation Directorate, to carry out the documentary research work currently done by each jurist-linguist individually, and (ii) 1 A5, 1 A7, 1 B3 and 1 B5, computer staff, in the Data-Processing Division to rationalize and speed up the process of translating and publishing judgments;
- the appropriations required to recruit these staff members for 6 months in 1991, to be allocated among the headings in Chapter 11 (+ 677 725 ECU); this sum should be drawn from the above-mentioned reserve of 1.1 m ECU entered by the Council in Chapter 100.

Yours sincerely,

M.C. Vayssade

Acting chairman

Voting result

Line	Title	classif.	Nr. & Autor of	Amend./Modif.	Line	Commitments	Payments	Other modifications	
EUROPEAN PARLIAMENT									
2995	Voluntary pension scheme for Members	NDA NCE	A3063	BUREAU ET MME THEATO, RAPPORT.	CH100	2,600,000	2,600,000		Adopted by 27/0/0
EFF01	Creation of 25 posts	NDA NCE	A 60	BUREAU ET MME THEATO, RAPPORT.	CH11	1,281,149	1,281,149		Adopted by 17/6/0
EFF02	Establishment plan - creation of 2 C5/4 posts	NDA NCE	A3048	BUREAU ET MME THEATO, RAPPORT.	EFF02	65,351	65,351		Adopted by 25/0/0
EFF31	Creation of the heading Temporary Agents	NDA NCE	A3061	BUREAU ET MME THEATO, RAPPORT.	EFF31	400,446	400,446		Adopted by 24/1/0
EFF04	Establishment plan - creation of 5 temporary posts (5 C3/2)	NDA NCE	A3047	BUREAU	EFF04	167,460	167,460		Rejected by 2/23/1
EFF05	Establishment plan - upgrading of 10 C2 posts and 5 D2 posts	NDA NCE	A3049	BUREAU ET MME THEATO, RAPPORT.	EFF05	63,122	63,122		Adopted by 25/0/0
EFF06	Establishment plan - upgrading of an A2 post to A1	NDA NCE	A3050	BUREAU ET MME THEATO, RAPPORT.	EFF06	8,491	8,491		Adopted by 25/0/0
EFF07	Establishment plan - allocation of an A2 post ad personam	NDA NCE	A3051	BUREAU ET MME THEATO, RAPPORT.	EFF07	5,318	5,318		Adopted by 25/0/0
EFF08	Creation of posts for the STOA programme in DG IV	NDA NCE	A 248	COMMITTEE ON ENERGY		202,000	202,000		Rejected by 2/22/1, addo 24/0/0 or .am
EFF09	Creation of an A 5/4 post	NDA NCE	A 90	COMMITTEE ON WOMEN'S RIGHTS	EFF09	60,000	60,000		Rejected by 13/15/0
EFF10	Creation of a B 3/2 post	NDA NCE	A 91	COMMITTEE ON WOMEN'S RIGHTS	EFF10	40,000	40,000		Rejected by 14/15/0
EFF11	Creation of a B 3/2 post	NDA NCE	A 92	COMMITTEE ON WOMEN'S RIGHTS	EFF11	40,000	40,000		Adopted by 18/0/0
EFF12	Recruitment of a B 5/4 official	NDA NCE	A 67	COMMITTEE ON THE ENVIRONMENT	EFF12	35,000	35,000		Rejected by 2/17/0
EFF13	Creation of a C 3/2 post	NDA NCE	A 93	COMMITTEE ON WOMEN'S RIGHTS	EFF13	30,000	30,000		Adopted by 19/0/0
EFF14	Creation of a C 5/4 post	NDA NCE	A 94	COMMITTEE ON WOMEN'S RIGHTS	EFF14	30,000	30,000		Rejected by 13/14/0
EFF15	Creation of 2 posts	NDA NCE	A 649	GROUP OF THE GREENS IN THE EP	EFF15	84,000	84,000		Rejected by 1/23/0
EFF16	List of posts - half-time employment	NDA NCE	A3044	MME THEATO, RAPPORTEUR				HEADING	Adopted by 24/0/0

## Voting result

Edition 19/10/90

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Line	Title	classif.	Nr. & Autor of	Amend./Modif.	Line	Commitments	Payments	Other modifications	Vote
<b>EUROPEAN PARLIAMENT</b>									
CH11	Financial implications on remuneration of the rise in the cost of living	NDA NCE	A3052	BUREAU ET MME THEATO, RAPPORT.	CH11	2,441,228	2,441,228	BREAKDOWN ITEMS	Adopted by 24/0/0
CH11	Auxiliary staff for part-sessions	NDA NCE	A3066	BUREAU ET MME THEATO, RAPPORT.	CH11	71,585	71,585		Adopted by 24/0/0
204	Fitting out of premises for a crèche	NDA NCE	A 110	COMMITTEE ON WOMEN'S RIGHTS	204	100,000	100,000		Adopted by 19/1/0
2060	Financial effect, acquisition of premises for the information office in Athens	NDA NCE	A3064	BUREAU ET MME THEATO, RAPPORT.	CH100	2,000,000	2,000,000		Adopted by 22/0/0
2090	Financial implications of surveyors' fees and running of Maison J. Monnet	NDA NCE	A3054	BUREAU ET MME THEATO, RAPPORT.	2090	255,000	255,000		Adopted by 22/0/0
2500	Financial implications of 18 observers from the former GDR	NDA NCE	A3055	BUREAU ET MME THEATO, RAPPORT.	2500	560,000	560,000		Adopted by 21/4/2, rejected by 5/21/0 or 4/19/0
261	STOA programme	NDA NCE	A 249	COMMITTEE ON ENERGY	261	50,000	50,000		Rejected by 4/19/0
2725	Dissemination of information and participation in public events	NDA NCE	A 85	M. RAFFARIN, E.A.	2725	250,000	250,000	NEW LINE REMARKS	Rejected by 1/23/1
2941	Financial implications of further training of conference interpreters	NDA NCE	A3057	BUREAU ET MME THEATO, RAPPORT.	2941	377,000	377,000		Adopted by 24/0/0
2990	Item 2990 - Financial implications of organization of visitors groups	NDA NCE	A3062	BUREAU ET MME THEATO, RAPPORT.	2990	500,000	500,000		Adopted by 24/0/0
2993	Grants for relations between the European Parliament and national parliaments	NDA NCE	A 68	COMMITTEE ON THE ENVIRONMENT	2993	150,000	150,000	NEW LINE REMARKS	Rejected by 1/23/1, with 2 or am.
2995	Aid to the new elected parliaments in Central and Eastern Europe	NDA NCE	A 512	SOCIALIST GROUP	2995	50,000	50,000	NEW LINE REMARKS	Adopted by 24/0/0
	European conference on migrant workers from third countries	NDA NCE	A 310	COMMITTEE ON SOC. AFFAIRS	2995	pm	pm	NEW LINE	Rejected by 11/14/0
<b>COUNCIL - ANNEXE E.S.C.</b>									



Line	Title	classif.	Nr. & Autor of	Amend./Modif.	Line	Commitments	Payments	Other modifications	Vote
COUNCIL - ANNEXE E.S.C.									
EFF01	Creation of 5 posts and conversion of 5 posts	NDA NCE	A3001	MME THEATO, RAPPORTEUR	EFF01	109,373	109,373	HEADING	Adopted by 24/0/0
EFF02	Economic and Social Committee	NDA NCE	A3011	MME THEATO, RAPPORTEUR					Adopted by 24/0/0
1110	Auxiliary staff	NDA NCE	A 524	SOCIALIST GROUP	1110	100,000	100,000		Withdrawn
			A3002	MME THEATO, RAPPORTEUR	1110	30,000	30,000		Adopted by 24/0/0
112	Further training, language courses, retraining and information for staff	NDA NCE	A 523	SOCIALIST GROUP	112	40,000	40,000		Withdrawn
			A3003	MME THEATO, RAPPORTEUR	112	20,000	20,000		Adopted by 24/0/0
115	Overtime	NDA NCE	A3040	MME THEATO, RAPPORTEUR	115	5,000	5,000		Adopted by 24/0/0
1175	Other services and work sent out for translation and typing	NDA NCE	A 522	SOCIALIST GROUP	1175	10,000	10,000		Withdrawn
			A3041	MME THEATO, RAPPORTEUR	1175	5,000	5,000		Adopted by 24/0/0
118	Expenses and allowances on entering and leaving the service and transfers	NDA NCE	A3004	MME THEATO, RAPPORTEUR	118	150,000	150,000		Adopted by 24/0/0
130	Mission expenses	NDA NCE	A3005	MME THEATO, RAPPORTEUR	130	15,000	15,000		Adopted by 24/0/0
203	Cleaning and maintenance	NDA NCE	A 528	SOCIALIST GROUP	203	15,000	15,000		Withdrawn
			A3006	MME THEATO, RAPPORTEUR	203	7,500	7,500		Adopted by 24/0/0
205	Security and surveillance of buildings	NDA NCE	A 527	SOCIALIST GROUP	205	20,000	20,000		Withdrawn
			A3036	MME THEATO, RAPPORTEUR	205	10,000	10,000	Adopted by 24/0/0	
2203	Maintenance, use and repair of technical equipment and installations	NDA NCE	A 526	SOCIALIST GROUP	2203	70,000	70,000	Withdrawn	

Line	Title	classif.	Nr. & Autor of	Amend./Modif.	Line	Commitments	Payments	Other modifications	Vote
COURT OF JUSTICE									
EFF01	Court of Justice table of posts	NDA NCE	A3012	MME THEATO, RAPPORTEUR	EFF01	172,438	172,438		Oral amend 24/0/0
EFF02	Table of posts - half-time working		A3024	MME THEATO, RAPPORTEUR	EFF02			HEADING	+2C am.com Adopted by 24/0/0
104	Mission expenses	NDA NCE	A3013	MME THEATO, RAPPORTEUR	104	10,000	10,000		Adopted by 24/0/0
CH11	Allowances and expenses and adjustments to remuneration	NDA NCE	A3014	MME THEATO, RAPPORTEUR	CH11	325,700	325,700		Adopted by 24/0/0
130	Mission expenses, travel expenses and other incidental expenditure	NDA NCE	A3015	MME THEATO, RAPPORTEUR	130	13,000	13,000	REMARKS	Adopted by 24/0/0
1700	Entertainment and representation expenses	NDA NCE	A3042	MME THEATO, RAPPORTEUR	1700	9,400	9,400		Adopted by 24/0/0
200	Rent	NDA NCE	A3016	MME THEATO, RAPPORTEUR	200	-3,292,900	-3,292,900		Adopted by 24/0/0
202	Water, gas, electricity and heating	NDA NCE	A3017	MME THEATO, RAPPORTEUR	comp CH100 202	3,442,900 80,900	3,442,900 80,900		Adopted by 24/0/0
206	Acquisition of immovable property	NDA NCE	A3065	MME THEATO, RAPPORTEUR	206 and CH100	pm	pm	NEW LINE REMARKS	Adopted by 24/0/0
225	Library funds, purchase of books and subscriptions to newspapers and periodicals	NDA NCE	A3018	MME THEATO, RAPPORTEUR	225	20,300	20,300		45Mecu ch1 Adopted by 24/0/0
230	Stationery and office supplies	NDA NCE	A3019	MME THEATO, RAPPORTEUR	230	40,000	40,000		Adopted by 24/0/0
24	Postal charges and telecommunications	NDA NCE	A3020	MME THEATO, RAPPORTEUR	24	62,800	62,800		Adopted by 24/0/0
25	Meetings in general and organization of conferences, congresses and meetings	NDA NCE	A3021	MME THEATO, RAPPORTEUR	25	43,000	43,000		Adopted by 24/0/0
272	Publicity and promotion of publications	NDA NCE	A3022	MME THEATO, RAPPORTEUR	272	10,000	10,000		Adopted by 24/0/0
299	Other subsidies	NDA NCE	A3043	MME THEATO, RAPPORTEUR	299	15,400	15,400		Adopted by 24/0/0
EFF12	Provisional appropriations	NDA NCE	A3023	MME THEATO, RAPPORTEUR	EFF12 comp	-1,130,000 1,021,725	-1,130,000 1,021,725	BREAKDOWN ITEMS	Adopted by 24/0/0

Line	Title	classif.	Nr. & Autor of	Amend./Modif.	Line	Commitments	Payments	Other modifications	Vote
COUNCIL - ANNEXE E.S.C.									
2204	Electronic office equipment	NDA NCE	A3007	MME THEATO, RAPPORTEUR	2203	30,000	30,000		Adopted by 24/0/0
			A 521	SOCIALIST GROUP	2204	150,000	150,000		Withdrawn
			A3008	MME THEATO, RAPPORTEUR	2204	75,000	75,000		Adopted by 24/0/0
225	Expenses related to documentation and library	NDA NCE	A3037	MME THEATO, RAPPORTEUR	225	5,000	5,000		Adopted by 24/0/0
230	Stationery and office supplies	NDA NCE	A 530	SOCIALIST GROUP	230	26,000	26,000		Withdrawn
			A3034	MME THEATO, RAPPORTEUR	230	10,000	10,000		Adopted by 24/0/0
239	Services rendered between institutions - interpreting and conference service	NDA NCE	A 532	SOCIALIST GROUP	239	150,000	150,000		Withdrawn
	Joint interpreting service	NDA	A3009	MME THEATO, RAPPORTEUR	CH100	100,000	100,000		Adopted by 24/0/0
240	Postage and delivery charges	NCE NDA NCE	A 531	SOCIALIST GROUP	240	57,000	57,000		Withdrawn
			A3035	MME THEATO, RAPPORTEUR	240	25,000	25,000		Adopted by 24/0/0
250	Meetings in general	NDA NCE	A3010	MME THEATO, RAPPORTEUR	CH100	50,000	50,000		Adopted by 24/0/0
255	Miscellaneous expenditure on organization of conferences, congresses and meetings	NDA NCE	A 525	SOCIALIST GROUP	255	20,000	20,000		Withdrawn
			A3038	MME THEATO, RAPPORTEUR	255	10,000	10,000		Adopted by 24/0/0
2710	General publications	NDA NCE NCE	A 529	SOCIALIST GROUP	2710	20,000	20,000		Withdrawn
			A3039	MME THEATO, RAPPORTEUR	2710	10,000	10,000		Adopted by 24/0/0
COURT OF JUSTICE									

Line	Title	classif.	Nr. & Autor of	Amend./Modif.	Line	Commitments	Payments	Other modifications	Vote
COURT OF AUDITORS									
EFF00	List of posts: A4, B2 and C3 posts for task force with specific responsibilities	NDA NCE	A 102	M. PRICE, E.A.	EFF00	125,300	125,300		Withdrawn
	Staff in active employment - create 1 A4 and 1 B2 post in the audit sector	NDA NCE	A3025	MME THEATO, RAPPORTEUR	EFF00	98,000	98,000		Adopted by 24/0/0
EFF02	Staff in active employment - create 3 C1 posts - 2 for audit and 1 for DP sector	NDA NCE	A3026	MME THEATO, RAPPORTEUR	EFF02	95,000	95,000		Adopted by 24/0/0
EFF03	Staff in active employment - conversion and upgrading of posts	NDA NCE	A3027	MME THEATO, RAPPORTEUR	EFF03	82,600	82,600		Adopted by 24/0/0
EFF04	List of posts	NDA NCE	A3033	MME THEATO, RAPPORTEUR	EFF04			HEADING	Adopted by 24/0/0
CH11	Court of Auditors	NDA NCE	A3028	MME THEATO, RAPPORTEUR	CH11	350,000	350,000		Adopted by 24/0/0
130	Mission expenses, travel expenses and incidental expenditure	NDA NCE	A 104	M. PRICE, E.A.	130	50,000	50,000		Withdrawn
		NDA NCE	A3029	MME THEATO, RAPPORTEUR	130	30,000	30,000		Adopted by 24/0/0
211	Data-processing networks	NDA NCE	A3030	MME THEATO, RAPPORTEUR	211	50,000	50,000		Adopted by 24/0/0
221	Furnishings	NDA NCE	A3031	MME THEATO, RAPPORTEUR	221	80,000	80,000		Adopted by 24/0/0
260	Limited consultations, studies and surveys	NDA NCE	A 103	M. PRICE, E.A.	260	55,000	55,000		Withdrawn
		NDA NCE	A3032	MME THEATO, RAPPORTEUR	260	35,000	35,000		Adopted by 24/0/0

