

European Communities

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EUROPEAN PARLIAMENT

# Working Documents

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DOCUMENT 2-1860/84

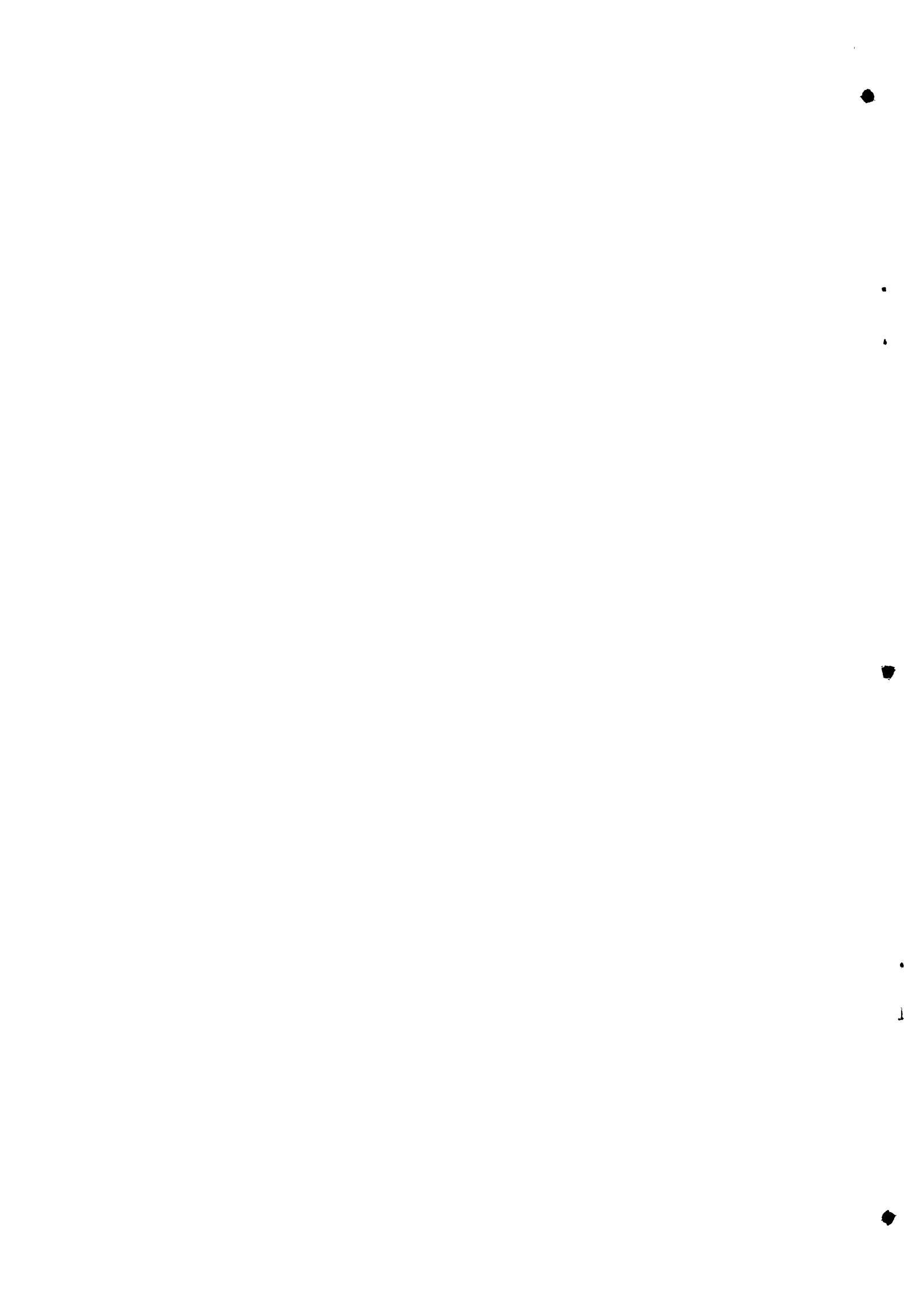
## Report

drawn up on behalf of the Committee on Budgets

on the fourth decision authorizing additional  
provisional twelfths for the 1985 financial  
year (non-compulsory expenditure)

Rapporteurs: Mr D. CURRY and Mr O. FICH

PE 96.641/fin.  
Or. Fr.



This report, drawn up pursuant to Article 204 of the Treaty and Article 8 of the Financial Regulation, contains the decision of Parliament on the authorization of additional provisional twelfths for the 1985 financial year.

At its meeting of 11 March 1985, the Committee on Budgets considered and adopted the draft decisions submitted by Mr FICH, rapporteur on the budget for Section III 'Commission', and Mr CURRY, rapporteur on Sections I 'Parliament', II 'Council', IV 'Court of Justice' and V 'Court of Auditors', contained in the following motion for a resolution.

The following were present: Mr RYAN, vice-chairman and acting chairman; Sir James SCOTT-HOPKINS, vice-chairman; Mr CURRY and Mr FICH, rapporteurs; Mrs BOSERUP, Sir Fred CATHERWOOD, Mr CHRISTODOLOU, Mr CORNELISSEN, Mrs FUILLET, Mr LANGES, Mr LALOR, Mr LOUWES, Mr PITT, Mr TOMLINSON, Mrs SCRIVENER, Mr SCHREIBER (deputizing for Mrs HOFF) and Mr DE VRIES (deputizing for Mr ROSSI).

The explanatory statement will be submitted orally by the rapporteurs.

The report was tabled on 11 March 1985.

The deadline for tabling amendments to this report appears in the draft agenda for the part-session at which it will be debated.



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The Committee on Budgets submits the following motion for a resolution to the European Parliament:

MOTION FOR A RESOLUTION

embodying the fourth decision authorizing additional provisional twelfths for the 1985 financial year (non-compulsory expenditure)

The European Parliament,

- having regard to Article 204 EEC and Article 8 of the Financial Regulation;
- having regard to the rejection of the draft budget for 1985 in its entirety<sup>1</sup>;
- having regard to the Commission's requests (SEC.(85) 296 final and SEC (85) 375);
- having regard to the Council's decisions (Docs. 1799/84, 2-1858/84 and 2-1859/84);
- having regard to the first decision authorizing additional provisional twelfths, with particular regard to Articles 200 and 201 of Section II;
- having regard to the report by the Committee on Budgets (Doc.2-1860/84);

A. Whereas it is appropriate to ensure the normal administrative operation of the Community institutions;

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<sup>1</sup>OJ C 12 of 14.1.1985

1. Authorizes the following additional provisional twelfths:

	<u>Additional twelfths</u>	<u>Corresponding amount</u> <u>in ECUs</u>
<u>Section II COUNCIL</u>		
Chap. 20: Investments in immovable property	CA and PA: + 5	5,164,780
Chap. 24: Entertainment and representation expenses	CA and PA: + 2	65,834
Chap. 26: Expenditure on studies, surveys and consultations	CA and PA: + 9	52,500

SECTION II - Annex:  
ECONOMIC AND SOCIAL COMMITTEE

Chap. 11: Staff	CA :- PA : + 1	1,289,067
Chap. 20: Investments in immovable property	CA :- PA : + 2	177,682
Chap. 25: Expenditure on formal and other meetings	CA :- PA : + 1	249,833

SECTION III - Annex II:  
OFFICE FOR OFFICIAL PUBLICATIONS

Chap. 11: Staff	CA :- PA : + 1	878,307
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2. Instructs its President to forward this resolution to the Council and the Commission as the decision of Parliament.