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SERIES A

DOCUMENT A 2-140/85/PART C/ANNEX

REPORT

drawn up on behalf of the Committee on Budgets

on the draft general budget of the European
Communities for the financial year 1986

SECTION III - COMMISSION

(Doc. C 2-100/85)

Rapporteur: Mr E CHRISTODOULOU

ANNEX TO PART C: Decisions taken by the Committee
on Budgets at its meeting of
11 November 1985 on the draft
amendments relating to the
establishment plan

PE 101.190/fin./C/Ann.

DELIBERATIONS OF THE COMMITTEE ON BUDGETS ON 11 NOVEMBER 1985

NOMENCLATURE		DRAFT AMENDMENT / PROPOSED MODIFICATION			VOTE BUDGETS COMMITTEE 11.11.85		
Budg. line	Heading	NCE DIF	No.	Author		Commitments	Payments
	Section III - Commission						
	<u>ESTABLISHMENT PLAN</u>						
	- Creation of 18 posts (task force flying brigade)		28	Budg. Control Comm.		p.m.	Yes : 15-12-4
	DG Fisheries : 35 permanent 9 temporary		61	Agriculture Comm.		+ 604,133	No : 9-21-4
	DG Agriculture : 12 permanent		211	Mr Griffiths et. al.		+ 285,000	No : 3-22-3
	DG Agriculture : 12 permanent		522	ED Group		+ 285,000	No : 3-22-3
	DG Agriculture : 8 permanent		228	Mr Woltjer et. al.		+ 154,000	No : 3-22-3
	EAC : 356 permanent		136	Development Comm.		-	To be withdrawn
	DG Development : 20 permanent		137	Development Comm.		+ 800,000	Yes : 17-14-1
	DG Development : 13 permanent		551	ED Group		+ 250,000 compensated from Article 9/4	In agreement with the author the rapporteur proposed a reduction to 4A, 1B, 2C and 150,000 ECU. Proposal adopted by 21-11-3
	DG Regional Pol : 39 posts		309	Regional Comm.		+ 965,000	No : 1-29-1
	Task force regional policy : 4 posts		585	Mrs Boot et. al.			No : 0-21-1
	Women's Bureau : 15 posts		391	Mrs Cinciari- Rodano et. al.		+ 370,000	No : 5-25-3

NOMENCLATURE		DRAFT AMENDMENT / PROPOSED MODIFICATION				VOTE BUDGETS COMMITTEE 11.11.85	
Budg. line	Heading	NCE DIF	No.	Author	Commitments		Payments
	Women : 6 posts		288	Women's Rights Com.		+ 193,266	No : 11-17-5 to be considered with rapporteur's amendments to the resolution then deleted in rapporteur's amendment
101190 /am.3	External relations - anti dumping : 5 posts - 28 new permanent posts (inspection services for the control of fissile materials) - 5 permanent posts (Greek translation)		112	REX Com.		+ 1,850,000 modified orally by rapporteur to + 1,000,000	Yes : 26-0-0
101190 /am.6	100 conversions (upgradings) 50 conversions of temp. posts into perm. posts (data-processing)						No by 8-16-3 for the 100 upgradings: yes by 24-5-3 for the 50 conversions
101190 /am.5	50 conversions of local posts into perm. posts X-ray protection programme: 1 conversion		205	Environment. Com.			Yes : 21-8-0 No : 11-18-2
	Fissile material controls : 21 perm. posts		325	Energy Com.		+ 1,300,000	Covered by vote on amendment 3 by rapporteur
	Research : 51 upgradings		148	"			No : 11-18-2
	50 conversions of temporary posts into perm. posts			Mrs SCRIVENER et al.			Covered by vote on Am. 6 by rapporteur