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**COMMUNICATION FROM THE COMMISSION TO THE COUNCIL AND THE
EUROPEAN PARLIAMENT**

**ON EXPENDITURE INCURRED BY MEMBER STATES AND CO-FINANCED BY
THE COMMUNITY IMPLEMENTING MONITORING AND CONTROL SYSTEMS
APPLICABLE TO THE COMMON FISHERIES POLICY
FOR THE PERIOD 2001-2006**

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1. RATIONALE OF COMMUNITY CO-FINANCE FOR FISHERIES CONTROL

The Community rules on the preservation of fish stocks that are part of the Common Fisheries Policy (CFP) can only become effective if Member States, which are in charge of the proper implementation of those rules, have sufficient human resources and technical means. This necessity is the reason why, since 1990, the Community applies a financial aid scheme by which Member States are supported in their efforts to implement Community rules on fisheries control. In order to react to assessments regarding the effectiveness of supported measures as well as to new challenges for fisheries control, the aid scheme has seen several amendments. These include Council Decisions (EC) No. 431/2001¹ and (EC) No. 465/2004², which are the pieces of legislation determining the shape of the aid scheme for the periods 2001-03 and 2004-06 respectively.

2. COUNCIL DECISIONS (EC) NO 431/2001 & 465/2004

2.1. Types of expenditure co-financed by the Community

The types of expenditure eligible for Community support, as laid down in Article 2 of Council Decision (EC) No. 431/2001, have been resumed and expanded in the corresponding Article 4 of Council Decision (EC) No. 465/2004, albeit with some slight changes in the wording.

In this vein, both decisions provide for support for the creation of IT networks facilitating the exchange of control-related data among different Member States' authorities as well as Member States' authorities and the Commission.

Innovative approaches are to be stimulated via the co-finance of expenditure related to implementing new technologies in fisheries control. While Decision 431/2001 subsumes expenditure for VMS and electronic recording devices under the "new technologies" article, Decision 465/2004 flags them out as an independent expenditure item.

To enhance the skills of officials of control departments and to promote the pursuit of coordination with other Member States' authorities, related training and exchange programmes have been included in the list of eligible projects.

Given the Community's participation in Regional Fisheries Organisations (RFOs) and its interest in their effectiveness, costs incurred by Member States and related to the implementation of new inspection and observer schedules in the framework of RFOs, fall in the range of eligible expenditure under the 2001-03 regime. Regarding the years 2004-06, the

¹ OJ L 154, 09.06.2001, p. 22

² OJ L 157, 30.04.2004, p. 114; amended by Council Decision (EC) No 2/2006 (OJ L 2, 05.01.2006, p. 4)

scope of the provision has been broadened so that pilot inspection and observer schemes in general are eligible and not only those relating to RFOs.

Additionally the Community co-finances the acquisition and modernisation of control, inspection and surveillance equipment. This type of expenditure ranges from minor repairs to the construction of new patrol vessels and aircraft.

Finally, costs related to a system to assess expenditure incurred in controlling the CFP are also deemed eligible.

Given the differing perspectives adopted by Member States towards the prosecution of serious infringements of the CFP rules, the 2004-06 regime added seminars and media tools to enhance awareness of the need to fight illegal fishing to the eligible expenditure categories. Furthermore, costs incurred by Member States and related to studies in the field of fisheries control carried out on the Commission's initiative became eligible through an amendment at the end of 2005³.

2.2. Contribution rates

Articles 5-10 of Council Decision (EC) No. 431/2001 and Article 6(2) of Council Decision (EC) No. 465/2004 determine the maximum contribution rates per type of eligible expenditure for the years 2001-03 and 2004-06 respectively. As the left section of the table in Annex I shows, the 2004-06 regime has brought about only little changes compared to the previous regime.

3. THE ANNUAL COMMISSION FINANCING DECISIONS

3.1. Contribution rates

As shown in the right section of the table in Annex I, the annual financing decisions adopted by the Commission to implement the provisions of Council Decisions (EC) No. 431/2001 and 465/2004, have generally applied contribution rates as high as the maxima permitted under those two decisions.

The only exception is the contribution rate to IT-related expenditure under the financing decisions 2002 and 2003, where 50% instead of the permissible 65% were applied.

The provisions concerning VMS were similarly implemented in the periods 2001-03 and 2004-06. In both periods a maximum eligible expenditure which may qualify for co-finance was determined for a satellite tracking device and a cut-off point after which the contribution rate switches from 100% to 50%.

3.2. Overall commitments

Both Council Decisions, 2001/431/EC and the amended 2004/465/EC, stipulate in Articles 4(2) and 5(1) respectively, a maximum Community contribution to fisheries control of 105 million EUR, spread over three years. Implementation of those provisions has taken place through the annual Commission Financing Decisions. These have determined for every Member State, the eligible expenditure for each expenditure category as well as the rates of the financial contribution, which has resulted in overall maximum contributions of 100.890.377 EUR for 2001-03 and 98.319.418 EUR for 2004-06⁴.

³ Council Decision (EC) No 2/2006 of 21 December 2005

⁴ This downwards deviation from the maximum permissible amount of 105 million EUR is due to the expenditure-limiting nature of co-finance, as well as the rejection of some projects with a view to

3.3. Maximum contributions per eligible expenditure category

Comparing the different expenditure items' relative shares of the overall maximum contributions for the periods 2001-03 and 2004-06 (see Figure I), one finds broad similarities. The construction/modernisation of vessels and aircraft accounts for by far the highest share (56% and 62,2%), followed by co-finance related to new technologies (20,6% and 16,6%), which, for presentational ease, has been

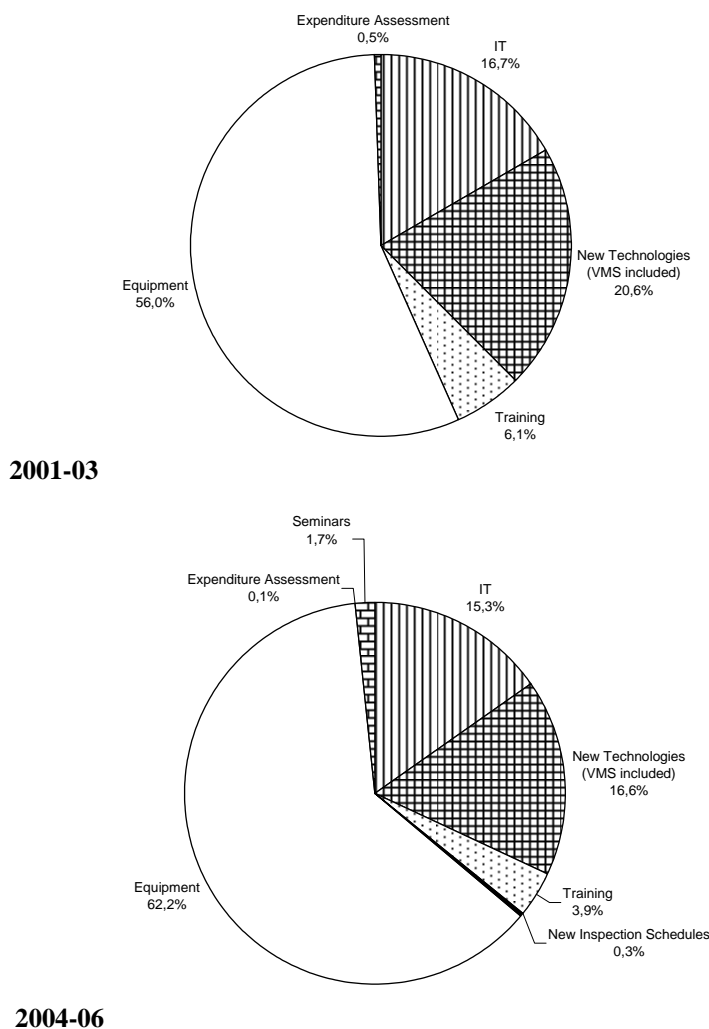


Figure I – Maximum contributions per type of eligible expenditure

merged with Community contributions related to VMS and other electronic reporting devices. Financial aid for the creation of IT networks takes the third place (16,7% and 15,3 %), being more extensive than financial support for control inspectors' training courses (6,1% and 3,9%).

In both the 2001-03 and the 2004-06 periods, contributions for setting up a system to assess expenditure is the smallest item of expenditure (0,5% and 0,1%), and is less than aid related to

maintaining a certain balance amongst the contributions to the different Member States and different expenditure categories.

awareness-raising seminars (1,7% in 2004-06) and the implementation of new inspection schedules (0,3% in 2004-06).

3.3.1. The relative importance of Community contributions to control equipment

As Figure I shows, with the share increasing from 56% to 62%, the acquisition and modernisation of vessels and aircraft accounts for more than 50% of the Community commitments in both 2001-03 and 2004-06. Obviously, such prevalence is primarily rooted in the average cost of items in this expenditure category. The construction of seagoing vessels can involve costs of several million EUR, whereas the other categories will never approach these levels. Trying to nevertheless cut back Community contributions to that expenditure category, the Commission used the explanatory memorandum accompanying the proposal for the 2001-03 financial aid scheme⁵ to announce a shift from a policy of "initial equipment provision" to a more selective one focusing on "renewal and addition" only. This move was followed by an increasingly restrictive practice regarding the grant of financial aid to that expenditure category. For the period 2001-03, the ratio of commitments regarding control equipment to the expenditure for control equipment applied for in national control programmes was only 74%, and driven down further to 48% under the 2004-06 regime. However, these efforts by the Commission were thwarted by the Member States' tendency to demand ever increasing amounts. While planned expenditure for control equipment in 2001 was at some 40 million EUR, it climbed to more than 190 million EUR in the 2006 control programmes. Even the reduction of the maximum contribution rate to equipment-related expenditure that was applied in the Financing Decisions from 2004 onwards (25% co-finance instead of 35%) did not reverse this trend.

3.3.2. Infrequently used/non-used expenditure categories

As Figure I shows, certain expenditure categories did not or hardly translate into eligible expenditure. Regarding the period 2001-03, this is true for Member States' costs related to the implementation of new inspection and observer schedules in the framework of RFOs. Considering that only two Member States successfully applied for related contributions, the setting-up of an expenditure assessment system seems to suffer from a similar problem.

Also in 2004-06, only two of the Member States' control programmes resulted in commitments for those two expenditure types. Of the expenditure categories newly introduced in the 2004-06 regime, only co-finance of seminars about illegal fishing was requested by Member States and resulted in accordant commitments⁶.

4. OVERVIEW OF THE ITEMS FINANCED

The Financing Decisions of the 2001-06 period have up till now reimbursed 472 out of 900 projects that were eligible for Community co-finance. The following figures concern a selection of expenditure items that are relatively standardised and can therefore be aggregated across Member States. They help to get a more concrete idea of what has been achieved with Community aid so far.

161 projects concerning training of staff employed in fisheries control have been co-financed, several of which involved exchanges of staff among Member States. In addition, there were 5

⁵ COM (2000) 684 final, 27.10.2000

⁶ Given that the eligible expenditure category related to studies about fisheries control carried out on the initiative of the Commission has entered the 2004-06 regime at the end of 2005 only (amendment 2006/2/EC), it appears premature to give a judgment on its degree of utilisation by the Member States.

projects exclusively dedicated to the exchange of control personnel, aiming to foster cooperation and coordination among the Member States. In this respect, it is appreciable that four of the seven Member States that acceded in 2004, and which are Coastal States, have received co-finance for projects partially or entirely dedicated to the exchange of inspectors. However, three of those seven Member States did not conduct any co-financed exchanges, with two of them failing to conduct even a co-financed training course. Given the potential advantages in particular for the new Member States, it appears that the potential of exchange programmes has not been optimally used yet.

A total of 5.066 Blue Boxes, co-financed under the Financing Decisions 2001-06, appears initially to be impressive. However, a closer look reveals that this amount is far from satisfactory. Commission Financing Decision (EC) No. 690/2004⁷, for example, is entirely dedicated to VMS and has been drawn up on the basis of concrete demands by the Member States. However, it has only resulted in co-financing of 1.050 Blue Boxes, although 4.653 had been deemed eligible. On the assumption that the requests by Member States were based upon a realistic evaluation of the number of vessels that are obliged to have a blue box aboard, it seems reasonable to prioritise VMS-related expenditure in future financing decisions.

As regards expenditure, given the large spread involved with financing vessels, it is appropriate to classify them by overall construction costs. This runs parallel with the different classes of vessels involved. The smallest class covers vessels costing up to 50.000 EUR⁸, which includes rigid inflatable boats (RIBs) used normally to cover small distances and which can also operate in inshore waters. Here the Community has contributed to the provision of some 27 of this class of vessel.

The price range 50.000-1.000.000 EUR covers the majority of patrol vessels of which some 33 have been built with a Community contribution. Those vessels costing significantly more than 1.000.000 EUR cover the class of patrol vessel mandated with controls on the high seas, sometimes distant from European waters. 13 such vessels were built with a Community contribution.

5. EXECUTION OF THE ANNUAL CONTROL PROGRAMMES

Having described the structure of the Community commitments and having provided concrete figures concerning the items financed so far, it is of interest to provide a more comprehensive overview of the degrees to which the national control programmes have actually been executed.

Calculation of the ratio of overall de-commitments to initial commitments gives an overall non-execution rate of 25% for the period 2001-03, and of 14% for the period 2004-06. Considering that those figures are accompanied by a ratio of outstanding commitments to initial commitments of 33% and 53% respectively, only the non-execution rate for the 2001-03 period seems sufficiently mature to be the subject of further analysis.

Given that a non-execution rate of 25% and an outstanding commitments rate of 33%, means that the remainder (42% of the initial commitments) have been executed, the ratio of de-commitments to contributions paid is roughly 1:2.⁹ This suggests that until the closure of all programmes concerning the 2001-03 period, the non-execution rate will probably rise to at

⁷ OJ L 314, 13.10.2004, p. 11

⁸ The amounts reported in this section are all exclusive value-added tax.

⁹ These calculations are based upon Commission-internal follow-up tables of the execution of Community funds and have last been updated on 12/12/2008.

least 33% as a consequence of new de-commitments; assuming that the likelihood of outstanding commitments being de-committed rises, the more time has passed since the initial commitment, the 33% appear even as a rather conservative estimate. Clearly both the non-execution rate reported, and, even more so, the estimated final non-execution rate, are unsatisfactorily high.

5.1. Relation between non-execution rates and maximum contributions

The table in Annex II illustrates the underlying structures, and gives a ranking of Member States covered by the 2001-03 scheme in respect of their non-execution rate. Member States marked with a (*) should not be considered as they have outstanding commitment rates significantly higher than the actual overall rate (and therefore misleadingly low non-execution rates). However, the remaining ten Member States can safely be considered for analysis.

As the table shows, the non-execution rates for Member States 1 to 10 range from a quarter of the maximum contributions to almost a hundred percent. Comparison of these figures with the ranking reported in the middle of the table (the maximum contributions granted to Member States) clearly shows there is no evidence of a systematic positive correlation between non-execution rates and the size of the maximum contributions. A country like Belgium, although being granted the second smallest maximum contribution, still has the second largest non-execution rate. Conversely, Spain is associated with the second biggest Community contribution, and yet has a non-execution rate considerably smaller than the average rate of 51%. As the cases of Finland and Greece show, there is also no convincing support of a correlation in the opposite direction. Accordingly, the size of the maximum contribution granted to a Member State does not seem to have a bearing on the execution of the programme by the Member State.

5.2. Relation between maximum contributions and de-commitments

The conclusion changes, if one turns from the relative to the absolute size of the de-commitments, reported in the right section of the table. Comparing this ranking to the one based upon the maximum contribution per Member State, a strong correlation can be identified. The five countries with the highest maximum contributions (the Member States indicated with an asterisk being excluded) are at the same time the five countries with the highest de-committed amounts. While this pattern originates in the structure of the allocation of commitments (the seven largest receiver countries account for 87% of the overall maximum contribution), this correlation could still be weakened if the countries benefiting most from the scheme increased their efforts to reduce their non-execution rates. In the future, it would be desirable that all Member States benefiting from an above-average maximum contribution produce a below-average non-execution rate.

5.3. Reasons for the sub-optimal execution of control programmes

The reasons for the non-execution of a significant part of the annual control programmes are varied and, given that Member States frequently do not report any reasons, it is impossible to draw up a representative list. Generally, two explanations are relevant for dropping a project.

5.3.1. Member States' over-estimation of their budgetary capacities

Firstly, the frequency of projects cancelled by Member States that have already seen a good share of their expenditure planned in the control programme deemed ineligible by the Commission, suggests that the scope of the control programmes might be, a priori, too large. Against this backdrop at the same time more modest and more realistic annual control programmes would be desirable.

5.3.2. *In-eligibility of expenditure*

A second explanation involves ineligibility of expenditure. Projects introduced in a certain control programme but initiated before the year to which the control programme refers are typical examples and always lead to the Commission rejecting corresponding claims for reimbursement.

A more thorough adherence to the rules applicable to Community funding for fisheries control on the part of Member States would help to decrease the frequency of such problems. In a similar vein, Member States should feel encouraged to contact the responsible Commission staff in case of doubts about the interpretation of certain rules, thus avoiding to work on the basis of assumptions which might finally prove false and lead to the rejection of Community contributions.

In this context, it should be mentioned that initial non-compliance with the rules regarding supporting documents that must be attached to every claim for reimbursement,¹⁰ is a frequent source of delays in reimbursing. Full compliance with the rules by the Member States would speed up payments.

6. IMPACT OF THE CONTROL PROGRAMMES 2001-06

Article 16(b) of Council Decision (EC) No. 465/2004 as amended by Council Decision (EC) No. 2/2006, demands, inter alia, an overall assessment of the impact of Community contributions to the fisheries control programmes over the whole period 2001-06. However only reports from a few Member States satisfactorily fulfil this obligation¹¹.

This imbalance in reporting makes it difficult to give a comprehensive account of the impact. However, certain trends appear in assessment reports from more than just one Member State, and can therefore be assumed to mirror broader tendencies.

6.1. *Stimulation versus savings effect*

First of all, Community aid seems to have had a significant effect on the spending behaviour of the Member States. Instead of just cheapening the expenditure that anyhow would have been incurred, two Member States explicitly state that Community co-finance has induced them to implement projects they otherwise would not have conducted¹². In the cases where EU funding has not resulted in realising otherwise unaffordable projects, it has in some cases at least led to the choice of higher-quality solutions¹³ and/or an earlier implementation of projects¹⁴.

6.2. *Connection and coordination among Member States*

A second commonality of many reports is the emphasis on connection and coordination that is said to have been enhanced among Member States¹⁵. The exchange programmes for fisheries inspectors, as well as new software for the Fisheries Monitoring Centres, which allow easy exchange of information among Member States, are just two examples.

¹⁰ Annex VI of Commission Regulation n° 391/2007 (OJ L 97, page 30) describes the content of claims for reimbursement.

¹¹ Note that this is the case although the Commission sent several letters in early 2008, recalling the criteria such a report must fulfil.

¹² reported by Germany, Malta

¹³ reported by Sweden

¹⁴ reported by Belgium, Sweden, Malta

¹⁵ reported by Denmark, Estonia, France, Germany, Lithuania, Sweden

6.3. *Quantitative Effects*

In addition to these qualitative effects, many Member States stress the quantitative impact of Community aid. This goes especially for investment into control equipment (e.g. vessels, aircraft) and training courses, which have helped to prepare a significant number of new staff for their work in fisheries control.

6.4. *Impact of the control programmes in figures*

While the majority of Member States reporting the impact of Community aid do not provide concrete figures, four of them apply numeric indicators, as stipulated in Article 16(b)(iii) of Council Decision (EC) No. 465/2004.

Spain reports the amount of annual inspections. The ones conducted by ship have risen from 320 in 2001 to 2.612 in 2006, which has fed into an increase in detected infringements from 129 in 2001 to 959 in 2006.

The Italian authorities report, for the same period, an increase in the total number of controls (not only those at sea) of 71%. Also in that case, positive repercussions could be witnessed, with the number of serious and administrative infringements detected increasing by 58% and 26% respectively.

The Portuguese report contrasts the amount of vessels observed and vessels inspected in 2006 with the equivalent numbers in 2001. The impressive increase is from 1.432 to 33.975 and from 1.929 to 6.750 respectively.

Estonia has provided an indicator on the development of infringements in data reporting and registration from 2004 to 2007. However, the generally low number of infringements detected makes it impossible to derive statistically sound conclusions.

An extrapolation of the numbers reported in this section to arrive at estimates for the effect of investments on other Member States is for various reasons impossible. However, the numbers do at least provide some support for the assumption that Community funding has had a sizeable effect on the control capacities of Member States and immediate repercussions on the performance of the control authorities.

7. **CONCLUDING RECOMMENDATIONS**

In spite of diagnosing a positive impact of Community aid on fisheries control, the report also identifies room for improvement, which translates into the following practical measures:

The Commission should:

- keep on subjecting the increasing number of projects concerning the construction and modernisation of vessels and aircraft to a critical examination as regards their necessity;
- prioritise in future financing decisions co-finance related to automation and management of data, e-log books and VMS, as well as to training courses and exchange programmes, particularly in the area of illegal fishing;
- conclude Memoranda of Understanding with Members States which have not yet signed one¹⁶. These agreements will aim at defining improvement needs in the national control systems in the context of Community financial aid for fisheries control. They will put in

¹⁶ Up to now, a Memorandum of Understanding was signed between the Commission and Sweden, Poland and Greece respectively.

place a framework for strategic risk analysis and define benchmarks for these improvements. These benchmarks will cover all subjects related to inspection, from national legal frameworks to inspection means and procedures or use of VMS and other data. They will also indicate improvements to be brought in the administrative control area, the national organisational structure and the follow-up of infringements.

The Member States should:

- limit the extent of the annual control programmes so that implementation of all projects is feasible;
- (EU-10) not hesitate to invest in training courses and exchange programmes of control staff;
- increase awareness in the administration of the possibility of co-finance for expenditure categories that have so far not had much take-up in Member States' control programmes. Especially efforts to set up a system to assess expenditure are appreciable, since such a system might help Member States reaching the above-stipulated target of more selective annual control programmes;
- ensure that their non-execution rate is further reduced. In this respect, the Member States benefiting from an above-average maximum contribution have a special responsibility and should produce a below-average non-execution rate;
- ensure that the staff responsible for the implementation of the programmes are fully aware of the eligibility rules for expenditure and thereby reduce the risk of claimed expenditure being considered ineligible by the Commission;
- ensure the implementation of the Memoranda of Understanding concluded in agreement with the Commission;
- closely adhere to the prescribed format and the deadlines concerning the annual assessment reports.

Annex I – Maximum contribution rates per Council Decision & actual contribution rates per Commission Financing Decision

TYPES OF ELIGIBLE EXPENDITURE & MAXIMUM CONTRIBUTION RATES (in %)		ACTUAL CONTRIBUTION RATES (in %)					
Council Decision 2001/431/EC	Council Decision 2004/465/EC	Financing Decisions:					
		2001	2002	2003	2004	2005	2006
IT:							
65%	50%	65%			50%		
NEW TECHNOLOGIES:		50%; 50%/100% for VMS, electr. logbook		50%			
50%; >50% for VMS/logbook	>50%						
	VMS/REPORT. DEVICES:			for VMS: 50%/100%			
	lump sum						
TRAINING:		50%					
50%	50%						
NEW INSPECTION SCHEDULES:		n/a		50%	n/a		
50%	50%						
EQUIPMENT:		35%		25%; 50% for new MS			
35%	25%; 50% for new MS						
EXPENDITURE ASSESSMENT:		50%		n/a		50%	
50%	50%						
	SEMINARS:			75%			
	>50%						
	STUDIES:			n/a			
	100%						

Annex II – Ranking of the Member States regarding non-execution rate, maximum contribution & de-commitment (for the period 2001-03)

Place	Member State	Non-execution Rate	Member State	Maximum Contribution (in EUR)	Member State	De-commitment (in EUR)
1	Austria	95%	Portugal*	22.029.251	United Kingdom	6.617.895
2	Belgium	75%	Spain	16.717.903	Greece	4.796.214
3	Denmark	58%	United Kingdom	16.453.097	Spain	4.773.458
4	Greece	57%	Italy	10.568.802	Italy	2.583.399
5	France	57%	Ireland*	9.369.700	France	2.387.880
6	Germany	41%	Greece	8.455.000	Denmark	1.917.704
7	United Kingdom	40%	France	4.209.308	Germany	473.615
8	Finland	36%	Sweden*	3.891.863	Finland	469.799
9	Spain	29%	Denmark	3.304.734	Netherlands*	343.294
10	Italy	24%	Netherlands*	3.021.667	Belgium	299.770
11	Netherlands*	11%	Finland	1.300.320	Portugal*	269.711
12	Portugal*	1%	Germany	1.141.615	Austria	27.336
13	Ireland*	0%	Belgium	398.228	Ireland*	0
14	Sweden*	0%	Austria	28.889	Sweden*	0
	Average:	37% 51%**	Overall:	100.890.377	Overall	24.960.075

* Member States with an outstanding commitments rate significantly higher than the overall outstanding commitments rate
** average after the exclusion of the Member States indicated with an asterisk

Annex III¹⁷ – Overview of the Execution of Community Funds per Member State for the Periods 2001-03 and 2004-06 respectively

AUSTRIA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(c): training of staff:								
2001*	19.259	50%	9.630	0	9.630	100	0	0
2002**	19.259	50%	9.630	0	9.630	100	0	0
2003***	19.259	50%	9.630	1.553	8.077	84	0	0
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							

¹⁷

All tables in this Annex are based upon Commission-internal follow-up tables of the execution of Community funds and have last been updated on 12/12/2008.

2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	0							
2002**	0							
2003***	0							
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	19.259		9.630	0	9.630	100	0	0
2002**	19.259		9.630	0	9.630	100	0	0
2003***	19.259		9.630	1.553	8.077	84	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

AUSTRIA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	0							
TOTAL:								
2004*	0							
2005**	0							
2006***	0							
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

BELGIUM	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	12.395	65%	8.057	0	8.057	100	0	0
2002**	24.790	50%	12.395	0	12.395	100	0	0
2003***	24.790	50%	12.395	0	12.395	100	0	0
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	24.790	50%	12.395	0	12.395	100	0	0
2002**	94.200	50%	47.100	21.338	25.762	55	0	0
2003***	107.800	50%/100%	91.650	41.175	50.475	55	0	0
Art. 2(c): training of staff:								
2001*	9.914	50%	4.957	0	4.957	100	0	0
2002**	9.914	50%	4.957	0	4.957	100	0	0
2003***	9.914	50%	4.957	0	4.957	100	0	0
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	0							
2002**	223.105	35%	78.087	0	78.087	100	0	0

2003***	463.020	35%	121.279	35.945	85.334	70	0	0
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	47.099		25.409	0	25.409	100	0	0
2002**	352.009		142.539	21.338	121.201	85	0	0
2003***	605.524		230.281	77.120	153.161	67	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

BELGIUM	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	5.000	50%	2.500	0	2.500	100	0	0
2005**	15.000	50%	7.500	0	0	0	7.500	100
2006***	10.000	50%	5.000	0	5.000	100	0	0
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools:								
2004*	0							
2005**	0							
2006***	5.000	75%	3.750	0	3.750	100	0	0
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	11.550.000	25%	2.887.500	0	2.887.500	100	0	0
2006***	0							
TOTAL:								
2004*	5.000		2.500	0	2.500	100	0	0
2005**	11.565.000		2.895.000	0	2.887.500	100	7.500	0
2006***	15.000		8.750	0	8.750	100	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

CYPRUS

	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	0							
2006***	83.000	50%	41.500	0	0		41.500	
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	107.800	50%/100%	90.650	0	90.650	100	0	0
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	20.000	50%	10.000	2.367	7633	76	0	0
2005**	0							
2006***	15.000	50%	7.500	0	0	0	7.500	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools:								
2004*	30.000	75%	22.500	998	21.502	96	0	0
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	1.400.000	50%	700.000	0	700.000	100	0	0
2005**	0							
2006***	2.300.000	50%	1.150.000	575.000	0	0	575.000	50
TOTAL:								
2004*	1.557.800		823.150	3.365	819.785	100	0	0
2005**	0							
2006***	2.398.000		1.199.000	575.000	0	0	624.000	52
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

DENMARK	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	30.000	65%	19.500	19.500	0	0	0	0
2002**	1.580.000	50%	790.000	476.582	313.418	40	0	0
2003***	640.000	50%	320.000	82.499	237.501	74	0	0
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	380.000	50%/100%	195.000	107.506	87.494	45	0	0
2002**	1.780.000	50%	890.000	1.569	888.431	100	0	0
2003***	1.159.968	50%/100%	920.234	556.751	363.483	39	0	0
Art. 2(c): training of staff:								
2001*	80.000	50%	40.000	39.198	802	2	0	0
2002**	160.000	50%	80.000	67.391	12.609	16	0	0
2003***	100.000	50%	50.000	36.035	13.965	28	0	0
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	0							
2002**	0							

2003***	0							
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	490.000		254.500	166.204	88.296	35	0	0
2002**	3.520.000		1.760.000	545.542	1.214.458	69	0	0
2003***	1.899.968		1.290.234	675.285	614.949	48	0	0
*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.								

DENMARK	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	271.000	50%	135.500	80.288	55.212	41	0	0
2005**	525.000	50%	262.500	158.695	0	0	103.805	40
2006***	1.333.334	50%	666.667	0	0	0	666.667	100
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	482.142	50%/100%	401.571	333.075	68.496	17	0	0
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	750.000	50%	375.000	375.000	0	0	0	0
2006***	275.000	50%	137.500	0	0	0	137.500	100
Art. 4(1)(d): training:								
2004*	56.500	50%	28.250	16.927	11323	40	0	0
2005**	150.000	50%	75.000	64.148	0	0	10.852	14
2006***	523.199	50%	261.600	0	0	0	261.600	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	93.333	50%	46.667	0	0	0	46.667	100
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	40.000	75%	30.000	0	0	0	30.000	100
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	0							
TOTAL:								
2004*	809.642		565.321	430.291	135.030	24	0	0
2005**	1.465.000		742.500	597.843	0	0	144.657	19
2006***	2.224.866		1.112.434	0	0	0	1.112.434	100
*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.								

ESTONIA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	0							
2006***	229.217	50%	114.609	65.875	48.734	43	0	0
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	115.050	50%/100%	101.775	0	101.775	100	0	0
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	9.590	50%	4.795	0	4795	100	0	0
2005**	0							
2006***	13.195	50%	6.598	641	5.956	90	0	0
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	300.704	50%	150.352	106.551	43.801	29	0	0
TOTAL:								
2004*	124.640		106.570	0	106.570	100	0	0
2005**	0							
2006***	543.116		271.558	173.067	98.491	36	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

FINLAND	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	176.597	65%	114.788	97.232	17.556	15	0	0
2002**	264.896	50%	132.448	76.212	56.236	42	0	0
2003***	900.000	50%	450.000	450.000	0	0	0	0
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	248.918	50%/100%	194.824	33.610	161.214	83	0	0
2002**	160.788	50%/100%	153.688	102.330	51.358	33	0	0
2003***	310.000	50%/100%	163.000	30.832	132.168	81	0	0
Art. 2(c): training of staff:								
2001*	26.910	50%	13.455	5.119	8.336	62	0	0
2002**	30.274	50%	15.137	7.181	7.956	53	0	0
2003***	20.000	50%	10.000	5.140	4.860	49	0	0
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	33.638	35%	11.773	0	11.773	100	0	0
2002**	117.732	35%	41.206	22.864	18.342	45	0	0

2003***	0							
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	486.063		334.840	135.961	198.879	59	0	0
2002**	573.690		342.479	208.587	133.892	39	0	0
2003***	1.230.000		623.000	485.972	137.028	22	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

FINLAND	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	545.000	50%	272.500	17.943	254.557	93	0	0
2005**	600.000	50%	300.000	25.760	274.240	91	0	0
2006***	402.000	50%	201.000	87.628	0	0	113.372	56
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	190.800	50%/100%	108.000	78.000	30.000	28	0	0
2005**	0							
2006***	33.000	50%/100%	22.820	0	0	0	22.820	100
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	30.000	50%	15.000	3.147	11853	79	0	0
2005**	30.000	50%	15.000	4.092	10.908	73	0	0
2006***	24.200	50%	12.100	2.405	0	0	9.695	80
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	105.000	25%	26.250	23.929	2.321	9	0	0
2005**	0							
2006***	0							
TOTAL:								
2004*	870.800		421.750	123.018	298.732	71	0	0
2005**	630.000		315.000	29.852	285.148	91	0	0
2006***	459.200		235.920	90.033	0	0	145.887	62
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

FRANCE	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	153.000	65%	99.450	0	99.450	100	0	0
2002**	1.000.000	50%	500.000	0	500.000	100	0	0
2003***	153.000	50%	76.500	33.975	0	0	42.525	56
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	0							
2002**	0							
2003***	2.100.000	50%/100%	1.500.000	160.165	750.000	50	589.835	39
Art. 2(c): training of staff:								
2001*	0							
2002**	305.000	50%	152.500	6.070	146.430			
2003***	70.000	50%	35.000	15.000	10.000	29	10.000	29
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	2.520.000	35%	882.000	0	882.000	100	0	0
2002**	2.520.000	35%	882.000	0	0	0	882.000	100

2003***	233.881	35%	81.858	81.858	0	0	0	0
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	2.673.000		981.450	0	981.450	100	0	0
2002**	3.825.000		1.534.500	6.070	646.430	42	882.000	57
2003***	2.556.881		1.693.358	290.998	760.000	45	642.360	38
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

FRANCE	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	1.800.000	50%/40%	750.000	743.830	0	0	6.170	1
2005**	150.000	50%	75.000	75.000	0	0	0	0
2006***	935.000	50%	467.500	177.327	0	0	290.173	62
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	2.047.500	50%/100%	1.365.000	363.626	0	0	1.001.374	73
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	130.000	50%	65.000	0	0	0	65.000	100
2005**	34.050	50%	17.025	4.622	12.403	73	0	0
2006***	58.350	50%	29.175	0	0	0	29.175	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	286.000	25%	71.500	0	0	0	71.500	100
2006***	0							
TOTAL:								
2004*	3.977.500		2.180.000	1.107.456	0	0	1.072.544	49
2005**	470.050		163.525	79.622	12.403	8	71.500	44
2006***	993.350		496.675	177.327	0	0	319.348	64
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

GERMANY	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	0							
2002**	127.823	50%	63.912	63.912	0	0	0	0
2003***	360.000	50%	180.000	54.913	125.087	69	0	0
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	127.823	50%	63.912	46.293	17.618	28	0	0
2002**	0							
2003***	595.824	50%	297.912	149.675	129.069	43	19.168	6
Art. 2(c): training of staff:								
2001*	34.257	50%	17.129	4.151	12.978	76	0	0
2002**	47.113	50%	23.557	8.954	14.602	62	0	0
2003***	20.713	50%	10.357	6.312	4.045	39	0	0
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	100.842	35%	35.295	30.619	4.676	13	0	0
2002**	934.408	35%	327.043	278.963	48.079	15	0	0

2003***	350.000	35%	122.500	5.039	117.461	96	0	0
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	262.922		116.335	81.063	35.272	30	0	0
2002**	1.109.344		414.512	351.829	62.681	15	0	0
2003***	1.326.537		610.769	215.939	375.661	62	19.168	3
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

GERMANY

	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	235.000	50%	117.500	11.056	0	0	106.444	91
2005**	50.000	50%	25.000	0	0	0	25.000	100
2006***	210.000	50%	105.000	0	0	0	105.000	100
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	780.000	50%/100%	585.000	341.250	0	0	243.750	42
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	52.500	50%	26.250	1.012	0	0	25.238	96
2005**	52.100	50%	26.050	3.002	0	0	23.048	88
2006***	64.000	50%	32.000	0	0	0	32.000	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							
2006***	0							

Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	77.798	25%	19.449	0	0	0	19.449	100
2005**	51.331.250	25%	12.832.813	17.231	0	0	12.815.581	100
2006***	900.000	25%	225.000	0	0	0	225.000	100
TOTAL:								
2004*	1.145.298		748.199	353.318	0	0	394.881	53
2005**	51.433.350		12.883.863	20.233	0	0	12.863.629	100
2006***	1.174.000		362.000	0	0	0	362.000	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC.</p> <p>**The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC.</p> <p>***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

GREECE	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	1.000.000	65%	650.000	0	650.000	100	0	0
2002**	1.500.000	50%	750.000	205.960	0	0	544.040	73
2003***	1.500.000	50%	750.000	0	0	0	750.000	100
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	1.400.000	50%	700.000	19.030	680.970	97	0	0
2002**	1.500.000	50%	750.000	0	325.000	43	425.000	57
2003***	2.926.000	50%/100%	1.335.000	618.101	266.974	20	449.925	34
Art. 2(c): training of staff:								
2001*	1.500.000	50%	750.000	141.088	608912	81	0	0
2002**	1.500.000	50%	750.000	26.391	723.609	96	0	0
2003***	1.500.000	50%	750.000	6.086	664.947	89	78.967	11
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	0							
2002**	1.100.000	35%	385.000	0	179.200	47	205.800	53

2003***	1.100.000	35%	385.000	0	385.000	100	0	0
Art. 10: implementation of an expenditure assessment system:								
2001*	300.000	50%	150.000	90.254	59746	40	0	0
2002**	300.000	50%	150.000	0	150.000	100	0	0
2003***	400.000	50%	200.000	0	101.856	51	98.144	49
TOTAL:								
2001*	4.200.000		2.250.000	250.372	1.999.628	89	0	0
2002**	5.900.000		2.785.000	232.351	1.377.809	49	1.174.840	42
2003***	7.426.000		3.420.000	624.187	1.418.777	41	1.377.036	40
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

GREECE	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	310.000	50%	155.000	0	155.000	100	0	0
2006***	2.250.000	50%	1.125.000	0	1.125.000	100	0	0
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	2.569.600	50%/100%	876000	423.000	0	0	453.000	52
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	200.000	50%	100.000	0	0	0	100.000	100
2005**	370.000	50%	185.000	0	185.000	100	0	0
2006***	0							
Art. 4(1)(d): training:								
2004*	0							
2005**	40.000	50%	20.000	0	20.000	100	0	0
2006***	0							
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	200.000	75%	150.000	0	150.000	100	0	0
2005**	75.000	75%	56.250	0	56.250	100	0	0
2006***	660.860	75%	495.645	0	495.645	100	0	0
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	1.050.000	25%	262.500	0	262.500	100	0	0
2005**	0							
2006***	2.301.312	25%	575.328	0	575.328	100	0	0
TOTAL:								
2004*	4.019.600		1.388.500	423.000	412.500	30	553.000	40
2005**	795.000		416.250	0	416.250	100	0	0
2006***	5.212.172		2.195.973	0	2.195.973	100	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

IRELAND	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	902.921	65%	586.899	586.899	0	0	0	0
2002**	3.813.702	50%	1.906.851	1.906.851	0	0	0	0
2003***	615.552	50%	307.776	282.381	0	0	25.395	8
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	0							
2002**	0							
2003***	690.000	50%/100%	450.000	0	0	0	450.000	100
Art. 2(c): training of staff:								
2001*	133.323	50%	66.662	28.081	0	0	38.581	58
2002**	166.970	50%	83.485	47.049	0	0	36.436	44
2003***	0							
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	1.539.057	35%	538.670	101.934	0	0	436.736	81
2002**	5.892.034	35%	2.062.212	1.923.687	0	0	138.525	7

2003***	10.181.919	35%	3.367.146	350.573	0	0	3.016.572	90
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	2.575.301		1.192.231	716.914	0	0	475.316	40
2002**	9.872.706		4.052.548	3.877.587	0	0	174.961	4
2003***	11.487.471		4.124.922	632.954	0	0	3.491.967	85
*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.								

IRELAND	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	2.000.000	50%	1.000.000	723.061	0	0	276.939	28
2005**	0							
2006***	250.000	50%	125.000	0	0	0	125.000	100
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	552.000	50%/100%	360.000	0	0	0	360.000	100
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	0							
2005**	0							
2006***	200.000	50%	100.000	0	0	0	100.000	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	1.000.000	25%	250.000	0	0	0	250.000	100
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	0							
TOTAL:								
2004*	3.552.000		1.610.000	723.061	0	0	886.939	55
2005**	0							
2006***	450.000		225.000	0	0	0	225.000	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

ITALY	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	2.223.026	65%	1.444.967	939.228	0	0	505.739	35
2002**	1.755.953	50%	877.977	0	877.977	100	0	0
2003***	1.755.953	50%	877.977	438.989	438.989	50	0	0
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	0							
2002**	0							
2003***	13.620.747	50%/100%	4.415.200	3.826.100	112.500	3	476.600	11
Art. 2(c): training of staff:								
2001*	1.188.367	50%	594.184	560.549	33.634	6	0	0
2002**	1.373.775	50%	686.887	28.182	142.248	21	516.457	75
2003***	1.142.116	50%	571.058	285.529	0	0	285.529	50
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	1.394.434	35%	488.052	0	488.052	100	0	0
2002**	1.400.000	35%	490.000	0	490.000	100	0	0

2003***	350.000	35%	122.500	122.500	0	0	0	0
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	4.805.827		2.527.203	1.499.778	521.686	21	505.739	20
2002**	4.529.728		2.054.864	28.182	1.510.225	73	516.457	25
2003***	16.868.816		5.986.735	4.673.118	551.489	9	762.129	13
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

ITALY	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	1.755.953	50%	877.977	0	877.977	100	0	0
2005**	1.783.200	50%	891.600	445.800	0	0	445.800	50
2006***	4.000.000	50%	2.000.000	1.000.000	0	0	1.000.000	50
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	9.984.000	50%/100%	3.744.000	1.872.000	0	0	1.872.000	50
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	265.000	50%	132.500	0	0	0	132.500	100
2006***	0							
Art. 4(1)(d): training:								
2004*	1.270.816	50%	635.408	486.699	75763	12	72.946	11
2005**	1.191.075	50%	595.538	51.451	0	0	544.086	91
2006***	1.000.000	50%	500.000	39.769	0	0	460.231	92
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	0							
TOTAL:								
2004*	13.010.769		5.257.385	2.358.699	953.740	18	1.944.946	37
2005**	3.239.275		1.619.638	497.251	0	0	1.122.386	69
2006***	5.000.000		2.500.000	1.039.769	0	0	1.460.231	58
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

LATVIA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	0							
2005**	0							
2006***	23.300	50%	11.650	0	11.650	100	0	0
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	0							
TOTAL:								
2004*	0							
2005**	0							
2006***	23.300		11.650	0	11.650	100	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

LITHUANIA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	110.000	50%	55.000	48.846	0	0	6.154	11
2005**	0							
2006***	30.000	50%	15.000	11.618	0	0	3.382	23
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	30.000	50%/100%	22.500	0	22.500	100	0	0
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	20.000	50%	10.000	3.524	0	0	6.476	65
2005**	12.000	50%	6.000	0	0	0	6.000	100
2006***	11.000	50%	5.500	1.459	0	0	4.041	73
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	10.000	75%	7.500	0	0	0	7.500	100
2005**	8.000	75%	6.000	0	0	0	6.000	100
2006***	9.000	75%	6.750	693	0	0	6.057	90
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	210.000	50%	105.000	0	105.000	100	0	0
2006***	500.000	50%	250.000	250.000	0	0	0	0
TOTAL:								
2004*	170.000		95.000	52.370	22.500	24	20.130	21
2005**	230.000		117.000	0	105.000	90	12.000	10
2006***	550.000		277.250	263.771	0	0	13.479	5
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

MALTA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	96.763	50%	48.381	0	0	0	48.381	100
2005**	577.446	50%	288.723	0	0	0	288.723	100
2006***	0							
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	321.943	50%/100%	159.000	146.999	0	0	12.001	8
2005**	0							
2006***	190.944	50%/100%	132.972	132.538	0	0	434	0
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	600.901	50%	300.451	0	0	0	300.451	100
2005**	0							
2006***	8.196	50%	4.098	4.098	0	0	0	0
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	600.000	50%	300.000	0	0	0	300.000	100
2005**	0							
2006***	0							
TOTAL:								
2004*	1.619.607		807.832	146.999	0	0	660.833	82
2005**	577.446		288.723	0	0	0	288.723	100
2006***	199.140		137.070	136.636	0	0	434	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

NETHER- LANDS	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
	Art. 2(a): IT equipment:							
2001*	794.115	65%	516.175	358.570	157.605	31	0	0
2002**	1.025.543	50%	512.772	0	0	0	512.772	100
2003***	443.732	50%	221.866	0	0	0	221.866	100
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	324.453	50%	162.227	0	162.227	100	0	0
2002**	176.974	50%	88.487	0	0	0	88.487	100
2003***	1.074.406	100%	761.953	0	0	0	761.953	100
Art. 2(c): training of staff:								
2001*	127.421	50%	63.711	40.248	23.463	37	0	0
2002**	208.512	50%	104.256	0	0	0	104.256	100
2003***	68.680	50%	34.340	0	0	0	34.340	100
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	1.588.231	35%	555.881	555.881	0	0	0	0
2002**	0							

2003***	0							
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	2.834.220		1.297.994	954.699	343.294	26	0	0
2002**	1.411.029		705.515	0	0	0	705.515	100
2003***	1.586.818		1.018.159	0	0	0	1.018.159	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

NETHERLANDS	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	310.325	50%	155.163	0	0	0	155.163	100
2005**	417.325	50%	208.663	0	0	0	208.663	100
2006***	470.505	50%	235.253	0	0	0	235.253	100
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	722.500	50%/100%	488.750	0	0	0	488.750	100
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	139.674	50%	69.837	0	0	0	69.837	100
2005**	178.620	50%	89.310	0	0	0	89.310	100
2006***	144.093	50%	72.047	0	0	0	72.047	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***								
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	565.000	25%	141.250	0	0	0	141.250	100
TOTAL:								
2004*	1.172.499		713.750	0	0	0	713.750	100
2005**	595.945		297.973	0	0	0	297.973	100
2006***	1.179.598		448.550	0	0	0	448.549	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

PORTUGAL	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	2.663.406	65%	1.731.214	1.244.154	0	0	487.060	28
2002**	42.000	50%	21.000	8.506	0	0	12.494	59
2003***	74.820	50%	37.410	0	37.410	100	0	0
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	240.666	50%/100%	145.828	24.939	26.051	18	94.838	65
2002**	5.258.250	50%	2.629.125	1.207.750	206.250	8	1.215.125	46
2003***	1.939.868	50%/100%	1.218.000	0	0	0	1.218.000	100
Art. 2(c): training of staff:								
2001*	764.705	50%	382.353	3.100	0	0	379.253	99
2002**	0							
2003***	0							
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	6.610.230	35%	2.313.581	835.351	0	0	1.478.230	64
2002**	38.602.391	35%	13.510.837	773.205	0	0	12.737.632	94
2003***	0							

Art. 10: implementation of an expenditure assessment system:

2001*	79.808	50%	39.904	39.882	0	0	22	0
2002**	0							
2003***	0							
TOTAL:								
2001*	10.358.815		4.612.880	2.147.426	26.051	1	2.439.403	53
2002**	43.902.641		16.160.962	1.989.462	206.250	1	13.965.250	86
2003***	2.014.688		1.255.410	0	37.410	3	1.218.000	97

*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC.

**The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC.

***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.

PORTUGAL	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	2.291.616	50%	1.145.808	0	118.500	10	1.027.308	90
2005**	2.568.260	50%	1.284.130	0	1.284.130	100	0	0
2006***	667.790	50%	333.895	0	0	0	333.895	100
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	586.000	50%	293.000	0	293.000	100	0	0
2005**	0							
2006***	249.700	50%	124.850	0	0	0	124.850	100
Art. 4(1)(d): training:								
2004*	102.967	50%	51.484	0	51484	100	0	0
2005**	95.588	50%	47.794	0	47.794	100	0	0
2006***	25.600	50%	12.800	0	0	0	12.800	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	94.910	50%	47.455	0	0	0	47.455	100
2005**	0							
2006***								

Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	50.000	50%	25.000	0	0	0	25.000	100
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	75.000	75%	56.250	0	56.250	100	0	0
2006***	68.750	75%	51.563	0	0	0	51.563	100
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	4.630.000	25%	1.157.500	0	1.157.500	100	0	0
2005**	720.000	25%	180.000	0	180.000	100	0	0
2006***	16.442.150	25%	4.110.537	0	0	0	4.110.537	100
TOTAL:								
2004*	7.755.493		2.720.247	0	1.620.484	60	1.099.763	40
2005**	3.458.848		1.568.174	0	1.568.174	100	0	0
2006***	17.453.990		4.633.645	0	0	0	4.633.645	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

POLAND	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	60.000	50%	30.000	0	0	0	30.000	100
2006***	0							
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	585.000	50%/100%	468.000	342.999	125.001	27	0	0
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	150.000	50%	75.000	0	0	0	75.000	100
Art. 4(1)(d): training:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	200.000	75%	150.000	0	0	0	150.000	100
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	3.600.000	50%	1.800.000	33.081	0	0	1.766.919	98
2006***	0							
TOTAL:								
2004*	585.000		468.000	342.999	125.001	27	0	0
2005**	3.660.000		1.830.000	33.081	0	0	1.796.919	98
2006***	350.000		225.000	0	0	0	225.000	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

SLOVENIA	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	0							
2006***	250.354	50%	125.177	72.248	52.929	42	0	0
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	48.000	50%	24.000	0	0	0	24.000	100
2005**	0							
2006***	25.760	50%/100%	18.880	11.958	6.922	37	0	0
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	0							
2005**	0							
2006***	35.808	50%	17.904	446	17.458	98	0	0
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	6.008	75%	4.506	428	4.078	91	0	0
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	0							
2005**	0							
2006***	50.792	50%	25.396	1.982	23.414	92	0	0
TOTAL:								
2004*	48.000		24.000	0	0	0	24.000	100
2005**	0							
2006***	368.722		191.863	87.062	104.801	55	0	0
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

SPAIN	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	521.752	65%	339.138	16.100	323.039	95	0	0
2002**	1.762.821	50%	881.410	18.030	863.380	98	0	0
2003***	923.812	50%	461.906	156.149	18.631	4	287.126	62
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	40.000	50%/100%	29.000	18.850	10.150	35	0	0
2002**	321.654	50%	160.827	55.650	105.177	65	0	0
2003***	3.905.470	50%/100%	2.477.735	1.964.840	512.896	21	0	0
Art. 2(c): training of staff:								
2001*	76.857	50%	38.429	3.874	34.554	90	0	0
2002**	221.172	50%	110.586	9.725	100.861	91	0	0
2003***	239.793	50%	119.897	8.791	111.106	93	0	0
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	11.827.663	35%	4.139.682	3.461.836	677.846	16	0	0
2002**	14.648.841	35%	5.127.094	3.629.765	1.497.329	29	0	0

2003***	15.118.519	35%	2.832.199	2.313.710	518.489	18	0	0
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	12.466.272		4.546.249	3.500.660	1.045.589	23	0	0
2002**	16.954.488		6.279.917	3.713.170	2.566.747	41	0	0
2003***	20.187.594		5.891.737	4.443.489	1.161.122	20	287.126	5
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

SPAIN	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	0							
2005**	719.828	50%	359.914	322.440	0	0	37.474	10
2006***	0							
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	2.866.500	50%/100%	1.911.000	1.057.500	853.500	45	0	0
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(d): training:								
2004*	183.703	50%	91.852	12.342	79510	87	0	0
2005**	230.236	50%	115.118	20.019	0	0	95.099	83
2006***	86.640	50%	43.320	15.703	0	0	27.617	64
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	6.000	75%	4.500	0	4.500	100	0	0
2005**	6.000	75%	4.500	0	0	0	4.500	100
2006***	0							
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	22.238.597	25%	5.559.649	5.436.071	123.578	2	0	0
2005**	4.350.804	25%	1.087.701	589.870	0	0	497.831	46
2006***	24.683.674	25%	6.170.918	4.393.144	0	0	1.777.775	29
TOTAL:								
2004*	25.294.799		7.567.001	6.505.913	1.061.087	14	0	0
2005**	5.306.868		1.567.233	932.329	0	0	634.904	41
2006***	24.770.314		6.214.238	4.408.847	0	0	1.805.392	29
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

SWEDEN	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	316.905	65%	205.988	202.498	0	0	3.491	2
2002**	316.905	50%	158.453	21.856	0	0	136.597	86
2003***	766.904	50%	383.452	9.916	0	0	373.536	97
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	327.833	50%/100%	305.285	113.748	0	0	191.537	63
2002**	273.195	50%/100%	191.237	54.639	0	0	136.598	71
2003***	611.415	50%/100%	469.945	2.829	0	0	467.116	99
Art. 2(c): training of staff:								
2001*	16.392	50%	8.888	8.888	0	0	0	0
2002**	49.174	50%	24.587	2.867	0	0	21.720	88
2003***	27.319	50%	13.660	832	0	0	12.828	94
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	1.016.282	35%	355.699	267.812	0	0	87.886	25
2002**	611.955	35%	214.184	0	0	0	214.184	100

2003***	4.458.529	35%	1.560.485	0	0	0	1.560.485	100
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	1.677.412		875.860	592.947	0	0	282.914	32
2002**	1.251.229		588.461	79.362	0	0	509.098	87
2003***	5.864.167		2.427.542	13.578	0	0	2.413.964	99
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

SWEDEN	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	87.430	50%	43.715	0	0	0	43.715	100
2005**	111.200	50%	55.600	0	0	0	55.600	100
2006***	120.000	50%	60.000	0	0	0	60.000	100
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	262.320	50%/100%	176.160	0	0	0	176.160	100
2005**	0							
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	166.070	50%	83.035	0	0	0	83.035	100
2006***	130.000	50%	65.000	0	0	0	65.000	100
Art. 4(1)(d): training:								
2004*	132.790	50%	66.395	0	0	0	66.395	100
2005**	40.000	50%	20.000	0	0	0	20.000	100
2006***	22.000	50%	11.000	0	0	0	11.000	100
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	474.400	50%	237.200	20.704	0	0	216.496	91
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	230.000	75%	172.500	0	0	0	172.500	100
2005**	0							
2006***	210.000	75%	157.500	0	0	0	157.500	100
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	5.700.000	25%	1.425.000	76.008	0	0	1.348.992	95
2005**	0							
2006***	18.000.000	25%	4.500.000	0	0	0	4.500.000	100
TOTAL:								
2004*	6.886.940		2.120.970	96.712	0	0	2.024.258	95
2005**	317.270		158.635	0	0	0	158.635	100
2006***	18.482.000		4.793.500	0	0	0	4.793.500	100
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								

**UNITED
KINGDOM**

	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 2(a): IT equipment:								
2001*	232.404	65%	151.063	86.342	64721	43	0	0
2002**	132.802	50%	66.401	66.401	0	0	0	0
2003***	527.662	50%	263.831	150.367	0	0	113.464	43
Art. 2(b): experimentation with / implementation of new technologies for fisheries control:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(c): training of staff:								
2001*	353.069	50%	176.535	42.760	133.774	76	0	0
2002**	360.373	50%	180.187	22.158	15.206	8	142.822	79
2003***	265.118	50%	132.559	36.109	6.426	5	90.024	68
Art. 2(d): implementation of new inspection and observer schedules in framework of RFOs:								
2001*	0							
2002**	0							
2003***	0							
Art. 2(e): acquisition / modernisation of control, inspection, surveillance equipment:								
2001*	7.597.552	35%	2.659.143	2.100.213	558.930	21	0	0
2002**	23.890.638	35%	8.361.723	5.460.109	2.836.862	34	64.753	1

2003***	14.372.610	35%	4.461.656	1.302.292	3.001.976	67	157.388	4
Art. 10: implementation of an expenditure assessment system:								
2001*	0							
2002**	0							
2003***	0							
TOTAL:								
2001*	8.183.025		2.986.740	2.229.315	757.425	25	0	0
2002**	24.383.813		8.608.311	5.548.669	2.852.068	33	207.575	2
2003***	15.165.390		4.858.046	1.488.768	3.008.402	62	360.877	7
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decision 2002/5/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2002/6/EC and 2002/978/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2003/566/EC (amended by 2004/64/EC) and 2004/65/EC.</p>								

UNITED KINGDOM	Eligible Expenditure	Contribution Rate	Maximum Contribution	Contribution Paid	Decommitted Expenditure	Decommitted Expenditure as a Percentage of the Maximum Contribution	Outstanding Commitments	Outstanding Commitments as a Percentage of the Maximum Contribution
Art. 4(1)(a): new technologies and IT networks:								
2004*	179.134	50%	89.567	88.178	0	0	1.389	2
2005**	767.453	50%	383.727	158.697	0	0	225.030	59
2006***	838.148	50%	419.074	226.065	0	0	193.009	46
Art. 4(1)(b)(i): electronic localisation devices:								
2004*	4.190.616	50%/100%	2.831.808	0	0	0	2.831.808	100
2005**	849.955	50%/100%	611.793	556.535	0	0	55.258	9
2006***	0							
Art. 4(1)(c): pilot projects on new technologies:								
2004*	0							
2005**	458.628	50%	229.314	0	157.117	69	72.197	31
2006***	0							
Art. 4(1)(d): training:								
2004*	175.512	50%	87.756	20.950	0	0	66.806	76
2005**	191.564	50%	95.782	26.709	0	0	69.073	72
2006***	160.305	50%	80.153	12.437	0	0	67.715	84
Art. 4(1)(e): pilot inspection and observer schemes:								
2004*	0							
2005**	0							

2006***	0							
Art. 4(1)(f): cost/benefit analysis and assessment of expenditure:								
2004*	0							
2005**	0							
2006***	0							
Art. 4(1)(g): seminars and media tools								
2004*	0							
2005**	0							
2006***	37.299	75%	27.974	6.816	0	0	21.158	76
Art. 4(1)(h): patrol vessels and aircraft:								
2004*	13.758.956	25%	3.439.739	3.036.444	0	0	403.295	12
2005**	30.384.810	25%	7.596.203	6.006.048	0	0	1.590.155	21
2006***	17.611.065	25%	4.402.766	531.715	0	0	3.871.051	88
TOTAL:								
2004*	18.304.218		6.448.870	3.145.572	0	0	3.303.298	51
2005**	32.652.411		8.916.819	6.747.988	157.117	2	2.011.713	23
2006***	18.646.817		4.929.967	777.033	0	0	4.152.934	84
<p>*The eligible expenditure and the maximum community contribution are determined by Commission Decisions 2004/930/EC and 2004/690/EC. **The eligible expenditure and the maximum community contribution are determined by Commission Decision 2005/424/EC. ***The eligible expenditure and the maximum community contribution are determined by Commission Decision 2006/392/EC.</p>								