

# COMMISSION OF THE EUROPEAN COMMUNITIES

SECOND LETTER OF AMENDMENT  
TO THE PRELIMINARY DRAFT GENERAL BUDGET (1)  
OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR  
1980

Part I: Explanatory memorandum

Part II: Statements of revenue and expenditure

(1) This Preliminary Draft was sent to the Budgetary Authority on  
14 June 1979

SUMMARY OF THE SECOND LETTER OF AMENDMENT

TO THE PRELIMINARY DRAFT GENERAL BUDGET OF THE EUROPEAN COMMUNITIES

FOR THE FINANCIAL YEAR 1980

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EXPLANATORY MEMORANDUM

I. The background to the Second Letter of Amendment

1. The customary procedure

The Commission customarily proposes a Letter of Amendment to the Budgetary Authority at the beginning of September, for the purpose of adjusting the estimates in the initial Preliminary Draft Budget in the light of changes on the agricultural markets and in response to any legislative decisions which the Council or the Commission may have taken meanwhile.

2. Delays in decisions by the Council

The budgetary procedure has fallen considerably behind the customary timetable of the last few years. This year, however, has been exceptional, owing to the deferment of certain Council decisions:

(a) the Council of Agriculture Ministers did not adopt its decisions for the marketing year 1979/80 until 22 June 1979, and this prompted the Commission to present a First Letter of Amendment to its Preliminary Draft Budget for 1980, on 6 July.

(b) the Council meeting on Budget Affairs at which the Draft Budget for 1980 should have been adopted (23 July) did not take place until 11 September.

3. The position of the Council Committees in July and the Commission's attitude

When they considered the First Letter of Amendment of 6 July 1979 - which increased the total of agricultural expenditure by 1,300 m EUA solely as the result of the Council's decisions on agriculture of 22 June - the Council Committees wished to incorporate certain changes caused by recent cyclical developments. These changes took the form of a sharp reduction (- 365 m EUA) in the appropriations proposed in the

**First Letter of Amendment:**

- 265 m ECU for cereals, owing to an increase in world prices and therefore a reduction in refunds,
- 126,3 m ECU for compensatory amounts following the recovery of the pound sterling,
- + 26,3 m ECU for sugar.

However, the Commission advised that these changes should not be applied, since the data available at that time afforded only a partial view and a more complete picture of the situation could not be obtained until September.

**4. The situation at the beginning of September**

**(a) Short-term developments**

Since July the situation has evolved as regards both short-term market developments and certain legislative decisions. These changes are explained in Section II below.

Generally speaking, the tangible result is that the cuts in the figures of the First Letter of Amendment proposed by the Council in July have been almost entirely cancelled out by upward corrections. The statement made by the Commission's representative in July, to the effect that the reductions made by the Council could not be regarded as definitive, has therefore been borne out by the facts.

**(b) The procedure**

The Council nevertheless adopted, on 11 September, a Draft Budget on the basis of the position taken by its Committees in July.

The following consequences arise:

- (i) The Commission is constrained to present a Second Letter of Amendment adjusting the estimates it had presented in the first.

This Letter of Amendment, in accordance with the principles applicable, amends the Preliminary Draft Budget;

(ii) After receiving this Letter of Amendment, the Council will, in turn, have to amend the Draft Budget which it adopted on 11 September.

II. The impact of the short-term market movements and legislative changes

1. The Second Letter of Amendment introduces cuts totalling 40,7 m EUA in the Preliminary Draft Budget as amended by the First Letter of Amendment. The total appropriations earmarked for the FEOGA Guarantee Section are reduced from 10.420,1 m EUA to 10.379,4 m EUA.

Preliminary Draft Budget for 1980

Summary of main changes in appropriations;

m EUA

	Appropriations in First Letter of Amendment (July)	Changes proposed	New estimates of appropriations (September)
CEREALS	2.020,7	- 265	1.755,7
MILK -- Chap. 62	4.691,6	- 309,3	4.382,3
Chap. 100	-	+ 235,9	235,9
OILS AND FATS	674,1	- 2,1	672
SUGAR	681,8	+ 26,3	708,1
BEEF AND VEAL	481,5	+ 287,8	769,3
FRUIT AND VEGETABLES	452,7	+ 48,8	501,5
WINE	161	+ 42,3	203,3
OTHER COMs	848,6	-	848,6
COMs: TOTAL	10.012	+ 64,7	10.076,7
NCAs	408,1	- 105,4	302,7
GRAND TOTAL (including Chap. 100)	10.420,1	- 40,7	10.379,4

2. Appropriations for the FEOGA Guarantee Section in the Preliminary Draft Budget are adjusted as follows:

EUA

Initial Preliminary Draft 15.6.1979	First Letter of Amendment July 1979	Second Letter of Amendment September 1979
9.119.500.000	10.420.100.000 (=+ 1.300.600.000)	10.379.400.000 (=- 40.700.000)

3. Changes to the appropriations in the Preliminary Draft are due to two sets of variables:

- (a) short-term movements on certain agricultural markets;
- (b) the adoption of legislation supplementing or altering the bases of calculation of the original Preliminary Draft Budget.

A. Effect of short-term movements on the agricultural markets

In accordance with normal procedure, the effect of the short-term situation was first studied in mid-July; this necessarily provided only a partial view of the situation. The survey was completed at the end of August; the trends observed in July continued.

1. Changes to the appropriations as estimated in July: maintenance of the trends

(a) Market movements

CEREALS

- 265 m EUA

The recovery on the world markets which was already discernible in July was maintained. As a result, the estimated reduction in expenditure on refunds (265 m EUA) was definitively adopted.

MONETARY COMPENSATORY AMOUNTS

- 126,3 m EUA

Currency trends in June and July had prompted the proposed cut in expenditure of 126,3 m EUA: the UK compensatory amounts were lower than had been estimated in the first Letter of Amendment. This decline has also continued.

SUGAR

+ 26,3 m EUA

Since July the need for additional appropriations has been evident in this sector (26,3 m EUA):

(a) Item 6400 (Refunds): + 18,6 m EUA, following an increase in the estimates, of exports;

(b) Item 6412 (Reimbursement of storage costs): + 7,7 m EUA, following the setting of the rate of reimbursement at 3,7 ECU/t/month instead of 3,6 ECU/t/month as assumed.

SHORT-TERM MARKET EFFECTS IN JULY: - 365 m EUA

(b) Change in co-responsibility expenditure:

- 31,2 m EUA

Expenditure on the co-responsibility levy for the marketing year 1979/80 was set at 93,2 m EUA in the First Letter of Amendment.

In fact, as a result of the probable timelag in payments and possible savings under other Items, a cut of 31,2 m EUA has been made.

2. Changes to the appropriations as estimated in August: new short-term trends

Several significant changes occurred in August:

A. MILK AND MILK PRODUCTS + 3,8 m EUA

Amendments are needed to several Items in this Chapter, mainly because of the changes in the market situation and a recent Commission Decision on butter consumption aid.

(a) There are at present substantial outlets in non-member countries for milk products.

The exports which may result from this new state of affairs will give rise to an increase in refunds, but there will also be a reduction in stocks and hence in storage expenditure.

(i) Increase in expenditure on refunds

Item 6200: + 142,1 m EUA

(ii) Reduction in expenditure on storage

Powder: - 72,9 m EUA

of which Item 6216 (Financial costs): - 15,1 m EUA

Item 6217 (Technical costs): - 4,2 m EUA

Item 6218 (Other) : - 53,6 m EUA

Butter: - 78,7 m EUA

of which Item 6221 (Financial costs): - 46,- m EUA

Item 6222 (Technical costs): - 26,3 m EUA

Item 6223 (Other) : - 6,4 m EUA



(b) There are also changes in the Items concerning the use of milk as animal feed and for processing into casein, following the adjustment of rates and a change in quantities:

6210: Skimmed milk powder for calves:	+ 26,9 m EUA
6211: Skimmed milk powder for other animals:	- 48,9 m EUA
6212: Liquid skimmed milk for calves:	+ 6,9 m EUA
6213: Liquid skimmed milk for other animals:	+ 7,7 m EUA
6214: Skimmed milk processed into casein:	+ 20,7 m EUA

B. BEEF AND VEAL + 287,8 m EUA

(a) There is a marked deterioration in this sector, and this has already produced a sharp increase in exports in 1979, and a considerable increase in the quantities in public storage is expected by the end of 1979. This entails an upward adjustment of the estimates for expenditure on refunds and storage in 1980.

(i) Refunds: Item 6500:	+ 89,2 m EUA
(ii) Storage:	+ 184,3 m EUA

of which Item 6511:	+ 36,8 m EUA
Item 6512:	+ 52,3 m EUA
Item 6513:	+ 95,2 m EUA

(b) Also, as the number of calves qualifying for the calving premium is on the increase, Item 6522 should be increased by 14,3 m EUA.

Total increase in Chapter 65: + 287,8 m EUA.

C. FRUIT AND VEGETABLES + 48,8 m EUA

Processing subsidies for fruit and vegetables are having a greater effect than was estimated (+ 40 m EUA), as are refunds for processed products (+ 8,8 m EUA).

D. WINE + 42,3 m EUA

The 1979 yield is expected to be larger than was estimated, whence an increase in appropriations: + 10 m EUA for storage and + 32,3 m EUA for distillation.

E. MONETARY COMPENSATORY AMOUNTS + 20,9 m EUA

Exports of milk and beef and veal to non-member countries are larger than was estimated, thus reducing the savings expected due to the recovery of the pound sterling by 20,9 m EUA.

SHORT-TERM MARKET EFFECTS IN AUGUST: + 403,6 m EUA
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B. Changes to legislation

1. MILK PRODUCTS: AID TO BUTTER CONSUMPTION (Item 6224)

On 10 August 1979 the Commission adopted Regulation (EEC) No 1785/79 setting out the quantities qualifying for a butter consumption aid; the quantities are slightly smaller than those on which the estimates used in the First Letter of Amendment were based.

Furthermore, it seemed preferable to transfer to Chapter 100 the appropriations to cover the expenditure on consumption aid for the 1980/81 marketing year if the measure is renewed. In the First Letter of Amendment these appropriations were included in the appropriations for Item 6224.

The total reduction compared with the First Letter of Amendment is 46 m EUA, and 235,9 m EUA are moved to Chapter 100.

Consequently, the Second Letter of Amendment differs from the First Letter of Amendment as follows:

	First Letter of Amendment	Difference	Second Letter of Amendment
Item 6224	448,2	- 281,9	166,3
Chapter 100	-	+ 235,9	235,9
Total	448,2	- 46,0	402,2

m EUA

2. OILS AND FATS: OLIVE OIL

- 2,1 m ECU

At its meeting on agriculture on 24 July 1979, the Council decided that the complementary financing of the drawing-up of the register of olive cultivation would take the form of deductions from production aid. This decision was the subject of Regulation No 1794/79 of 9 August 1979.

Deductions from the foreseeable payments in 1980 of production aids for the 1979/80 marketing year will thus amount to 140,9 m ECU x 1,47% = 2,1 m ECU. Consequently, it is necessary to reduce production aids by 2,1 m ECU.

EFFECTS OF LEGISLATION: - 48,1 m ECU

Recapitulation of the changes from the First Letter of Amendment

	<u>m ECU</u>
Confirmation of trends: Short-term market movements	- 365
Co-responsibility	- 31,2
New trends:	+ 403,6
Changes to legislation	- 48,1
	<hr/>
	- <u>40,7 m ECU</u>

RECAPITULATION  
OF CHANGES FROM THE FIRST LETTER OF AMENDMENT

m EUA

	Effect of trends emerging in July	Effect of trends emerging in August	Changes to legislation	Total
a	b	c	d	e
Cereals	- 265	-	-	- 265
Milk Chapter 100	- 31,2	+ 3,8	} - 46	} - 73,4
Oils and fats	-	-	- 2,1	- 2,1
Sugar	+ 26,3	-	-	+ 26,3
Beef and veal	-	+287,8	-	+ 287,8
Fruit and vegetables	-	+ 48,8	-	+ 48,8
Wine	-	+ 42,3	-	+ 42,3
MCAs	- 126,3	+ 20,9	-	- 105,6
<b>Total</b>	- 396,2	+ 403,6	- 48,1	- 40,7

III. Changes in the Food Aid appropriations

The total appropriations for Title 9 remain the same as in the first Letter of Amendment, but changes have been made within the Title:

(a) Effects on refunds

The recovery of world cereal prices has led to a considerable reduction in refund rates, particularly for common wheat.

In addition, a slight reduction in the refund rate for milk powder has also changed the amount of refunds in respect of this product.

The overall result is a reduction in the amount of Food Aid refunds of 14,927,000 EUA, which breaks down as follows:

m EUA

Items	Food Aid refunds	Amounts in First Letter of Amendment	Proposed change	New amounts
9290	GEREALS: previous programmes	2,441	- 0,341	2,100
9291	GEREALS: 1980 programme	71,300	- 9,937	61,363
9294	MILK POWDER: previous programmes	28,579	- 0,853	27,726
9295	MILK POWDER 1980 programme	127,143	- 3,796	123,347
Other Items	RICE, SUGAR, BUTTEROIL	213,597	-	213,597
TOTAL		443,060	- 14,927	428,133

(b) Effects on the value of the products

On the other hand, the value of these products (common wheat and milk powder) estimated on the basis of world prices will increase by an equivalent amount.

The Food Aid appropriations thus remain unchanged as a whole.

m EUA

Items	Estimate based on world prices	Amounts in First letter of Amendment	Proposed change	New amounts
9200	CEREALS: previous programmes	3,165	+ 0,341	3,506
9201	CEREALS: 1980 programme	92,478	+ 9,937	102,415
9210	MILK POWDER: previous programmes	15,436	+ 0,853	16,289
9211	MILK POWDER: 1980 programme	68,657	+ 3,796	72,453
Other Items	RICE, SUGAR, BUTTEROIL	113,879	-	113,879
Total		293,615	+ 14,927	308,542

#### IV. Effects on own resources

The recent developments on the agricultural markets have fairly large repercussions on agricultural levies; but the effects on sugar production and storage levies may be regarded as negligible.

The changes in own resources and expenditure naturally affect the VAF rate, and thus the resources to be paid over by the Member States under this head.

##### 1. Agricultural levies

The recovery of prices on the world cereals market has reduced the difference between these prices and the Community's threshold prices; this reduction, in other words the cut in the rates of levies on cereal imports, leads to a fall in the revenue from these levies, if there are no changes in the assumptions concerning imports.

This drop affects all the Member States except the United Kingdom, where the trend in the exchange rate has considerably reduced the negative impact of the MCAs on the levies (in the case of those Member States with a depreciated currency, the MCAs granted in respect of imports from non-member countries are subtracted from the levies). The increase in the figure for the United Kingdom due to the currency trend is estimated to be higher than the drop caused by the recovery of cereal prices on the world market.

For all the Member States together, a drop of 76 m ECU is expected against the estimates in the First Letter of Amendment to the Preliminary Draft Budget.

##### 2. Sugar levies

A slight increase in the estimates of quantities subject to sugar production and storage levies results in an increase - albeit negligible - in these resources.

3. The abovementioned changes are shown in the following table:

m EJA

	First Letter of Amendment	Changes	New amounts
(a) Agricultural levies	1776,1	- 76	1700,1
(b) Sugar and isoglucose levies	467,3	-	467,3
TOTAL	2243,4	- 76	2167,4

4. VAT rate

Taking into account the changes in expenditure and revenue set out in this Letter of Amendment, the VAT rate rises from 0,8848% to 0,8866%. The amount to be financed from VAT revenue increases by 27,7 m EJA compared with the First Letter of Amendment.



COMPARISON BETWEEN THE PRELIMINARY  
DRAFT AND THE SECOND LETTER OF AMENDMENT

EUA

	Appropriations proposed in the Preliminary Draft Budget (incl. First Letter of Amendment)	Change proposed in the Second Letter of Amendment	New amounts for the Preliminary Draft Budget
<b>I. COMMISSION</b>			
Title 4	805.690.000	- 7.600.000	798.090.000
Titles 6 & 7	10.420.100.000	= 276.600.000	10.143.500.000
Other Titles	4.762.459.650	+ 235.900.000	4.998.359.650
<b>COMMISSION TOTAL</b>	15.988.249.650	- 48.300.000	15.939.949.650
<b>II. OTHER INSTITUTIONS</b>	315.854.781	-	315.854.781
<b>GRAND TOTAL</b>	16.304.104.431	- 48.300.000	16.255.804.431

LIST OF ANNEXES

ANNEX A: TREND OF APPROPRIATIONS BETWEEN 1979 AND 1980

- A/1 Comparison of the large budgetary categories in the 1979 Budget and the Preliminary Draft Budget for 1980
- A/2 Trend of appropriations in refunds to Member States and miscellaneous payments
- A/3 Trend of appropriations in the agricultural policy, fisheries and marine sectors
- A/4 Trend of compulsory expenditure between 1979 and 1980

PRELIMINARY DRAFT 1980 BUDGET  
Comparison with the 1979 Budget, by sector

	1979 BUDGET (1)				1980 BUDGET (2)				CHANGES			
	Total approps for commitments	%	Total approps. for payments	%	Total approps. for commitments	%	Total approps. for payments	%	Total approps. for commitments	% col. 3 col. 1	Total approps. for payments	% col. 4 col. 2
	1		2		3		4		5		6	
<b>I. COMMISSION</b>												
<b>A. Intervention approps.</b>												
• Agriculture/fisheries	9.493.539.000 (2)	64,59	9.331.529.000 (2)	68,04	10.969.953.000 (2)	61,34	10.833.696.000 (2)	66,65	+ 1.476.414.000	+ 15,55	+ 1.502.167.000	+ 16,10
• Social affairs	794.062.000	5,40	551.877.000	4,02	1.134.022.000	6,34	685.172.000	4,21	+ 339.960.000	+ 42,81	+ 133.295.000	+ 24,15
• Regional affairs	1.145.000.000	7,79	699.000.000	5,10	1.400.000.000	7,83	810.000.000	4,98	+ 255.000.000	+ 22,27	+ 111.000.000	+ 15,88
• Research, energy, industry, transport	259.273.375	1,76	288.048.330	2,10	665.413.000	3,72	488.774.000	3,01	+ 406.139.625	+156,65	+ 200.725.670	+ 69,68
• Development cooperation	1.379.035.900 (2)	9,38	1.229.135.900 (2)	8,96	1.640.497.700 (2)	9,17	1.468.797.700 (2)	9,04	+ 261.461.800	+ 18,96	+ 239.661.800	+ 19,50
• Other	token entry		token entry		68.000.000	0,38	68.000.000	0,42	+ 68.000.000	-	+ 68.000.000	-
	13.070.910.275	88,93	12.099.590.230	88,21	15.877.685.700	88,78	14.354.439.700	88,30	+ 2.806.975.425	+ 21,47	+ 2.254.349.470	+ 18,64
<b>B. Administrative approps.</b>												
• Staff	409.563.400	2,79	409.563.400	2,99	458.373.000	2,55	458.373.000	2,81	+ 48.809.600	+ 11,92	+ 48.809.600	+ 11,92
• Administration	118.955.540	0,81	118.955.540	0,87	153.123.400	0,86	153.123.400	0,94	+ 34.167.860	+ 28,72	+ 34.167.860	+ 28,72
• Information	9.960.500	0,07	9.960.500	0,07	11.752.500	0,07	11.752.500	0,07	+ 1.792.000	+ 17,99	+ 1.792.000	+ 17,99
• Aids and subsidies	46.128.000	0,31	46.128.000	0,34	53.798.050	0,30	53.798.050	0,33	+ 7.670.050	+ 16,63	+ 7.670.050	+ 16,63
	584.607.440	3,98	584.607.440	4,26	677.046.950	3,79	677.046.950	4,16	+ 92.439.510	+ 15,81	+ 92.439.510	+ 15,81
<b>C. Reserve</b>												
• Chapter 100	20.000.000 (3)	0,14	10.000.000 (3)	0,07	-	-	-	-	- 20.000.000	-	- 10.000.000	-
• Chapter 101	5.000.000	0,03	5.000.000	0,04	10.000.000	0,05	10.000.000	0,06	+ 5.000.000	+100,--	+ 5.000.000	+100,--
• Chapter 102	token entry	-	token entry	-	3.000.000	0,01	3.000.000	0,01	+ 3.000.000	-	+ 3.000.000	-
• Chapter 103					225.000.000	1,26	120.000.000	0,74	+ 225.000.000	-	+ 120.000.000	-
	25.000.000	0,17	15.000.000	0,11	238.000.000	1,33	133.000.000	0,82	+ 213.000.000	+ 8,52	+ 118.000.000	+ 7,87
<b>D. Reimbursements to Member States</b>	737.223.000	5,02	737.223.000	5,37	775.463.000	4,34	775.463.000	4,77	+ 38.240.000	+ 5,19	+ 38.240.000	+ 5,19
<b>COMMISSION TOTAL</b>	14.417.740.715	98,09	13.436.420.670	97,95	17.568.395.650	98,23	15.939.949.650	98,06	+ 3.150.654.935	+ 21,85	+ 2.503.528.980	+ 18,63
<b>II. OTHER INSTITUTIONS</b>	279.293.200	1,91	279.293.200	2,05	315.854.781	1,77	315.854.781	1,94	+ 36.561.581	+ 13,09	+ 36.561.581	+ 13,09
<b>GRAND TOTAL</b>	14.697.033.915	100,--	13.715.713.870	100,--	17.884.250.431	100,--	16.255.604.431	100,--	+ 3.187.216.516	+ 21,69	+ 2.540.090.561	+ 18,52

(1) Including Supplementary and Amending Budgets.  
(2) The appropriations for refunds in respect of "Food aid" and "ACP and Indian sugar" have been transferred from Titles 6 and 7 "EECGA Guarantee Section" to Title 9.  
(3) The amounts were common to Item 3750 and Article 512.  
(\*) Including the First and Second Letters of Amendment.

CHANGES IN APPROPRIATIONS IN THE REPAYMENTS TO MEMBER STATES AND MISCELLANEOUS SECTOR

Chap.	Heading	1979		1980 (*)		Absolute increase col. 3 col. 1	%	Absolute increase col. 4 col. 2	%
		Total approps. for commitment	Total approps. for payment	Total approps. for commitment	Total approps. for payment				
		1	2	3	4				
40	Refund of 10% of own resources	691.850.000	691.850.000	730.090.000	730.090.000	+ 38.240.000	+ 5,53	+ 38.240.000	+ 5,53
41	Financial mechanism	token entry	token entry	68.000.000	68.000.000	+ 68.000.000	-	+ 68.000.000	-
42	Loans raised: balance of payments support	token entry	token entry	token entry	token entry	-	-	-	-
43	Loans raised: investment in the Community	token entry	token entry	token entry	token entry	-	-	-	-
48	Exchange differences	token entry	token entry	token entry	token entry	-	-	-	-
Art. 571	EMS - Financial compensation	45.373.000	45.373.000	45.373.000	45.373.000	-	-	-	-
	<b>TOTAL</b>	737.223.000	737.223.000	843.463.000	843.463.000	+106.240.000	+ 14,41	+ 106.240.000	+ 14,41

(\*) Including First Letter of Amendment.

CHANGES IN APPROPRIATIONS FOR AGRICULTURAL POLICY AND FISHERIES AND MARINE POLICY

Chap.	Heading	1979		1980 (*)		Absolute increase col. 3 col. 1	%	Absolute increase col. 4 col. 2	%
		Total approps. for commitment	Total approps. for payment	Total approps. for commitment	Total approps. for payment				
		1	2	3	4	5	6	7	8
31	Expenditure in the agricultural sector	8.209.000	8.209.000	13.834.000	13.107.000	+ 5.625.000	+ 68,52	+ 4.898.000	+ 59,67
80-79	TITLES 6 AND 7								
	FEOGA Guarantee								
	- Common market organization	8.041.300.000	8.041.300.000	10.076.700.000	10.076.700.000	+2.035.400.000	+ 25,31	+2.035.400.000	+ 25,31
	- Monetary compensatory amounts	809.200.000	809.200.000	302.700.000	302.700.000	- 506.500.000	- 62,59	- 506.500.000	- 62,59
		8.850.500.000	8.850.500.000	10.379.400.000	10.379.400.000	+1.528.900.000	+ 17,27	+1.528.900.000	+ 17,27
80	TITLE 8								
	FEOGA Guidance and fisheries and marine policy								
	FEOGA Guidance (1) (with Chap. 86 - Common measures to improve fisheries structures)	(569.230.000)	(431.220.000)	(507.180.000)	(347.650.000)	- 62.050.000	- 10,90	(- 83.570.000)	- 19,38
	FEOGA Guidance (1) (without Chapter 86)	564.130.000	426.120.000	483.980.000	340.450.000	- 80.150.000	- 14,21	- 85.670.000	- 20,10
86-89	Fisheries and marine sector	70.700.000	46.700.000	92.739.000	100.739.000	+ 22.039.000	+ 31,17	+ 54.039.000	+ 115,72
		634.830.000	472.820.000	576.719.000	441.189.000	- 58.111.000	- 9,15	- 31.631.000	- 6,69
	TOTAL	9.493.539.000	9.331.529.000	10.969.953.000	10.833.696.000	+1.476.414.000	+ 15,55	+1.502.167.000	+ 16,10

(1) The appropriations under Chapters 80 to 86 are set out on two lines for the following reasons:  
 (a) Chapters 80 to 86 cover the appropriations for common measures under the FEOGA Guidance Section.  
 (b) Chapter 86 (Common measures in the fisheries sector) comes under both the Guidance Section and fisheries policy (Chapters 86 to 89).  
 (\*) Including First Letter of Amendment.

CHANGE IN COMPULSORY EXPENDITURE FROM 1979 TO 1980

Title	Heading	1979		1980 (*)		Absolute increase col. 3 col. 1	%	Absolute increase col. 4 col. 2	%
		Total approps. for commitment	Total approps. for payment	Total approps. for commitment	Total approps. for payment				
		1	2	3	4	5	6	7	8
1	Expenditure relating to persons working within the Institution	41.957.300	41.957.300	44.642.000	44.642.000	+ 2.684.700	+ 6,40	+ 2.684.700	+ 6,40
2	Buildings, equipment and miscellaneous administrative expenditure	1.125.300	1.125.300	1.826.950	1.826.950	+ 701.650	+ 62,35	+ 701.650	+ 62,35
3	Community policies in regard, particularly, to research, technology, industry, the social sector, the environment and the supply of energy and raw materials	token entry	token entry	token entry	token entry	-	-	-	-
4	Repayments and aids to Member States and other aid	691.850.000	691.850.000	798.090.000	798.090.000	+ 106.240.000	+ 15,36	+ 106.240.000	+ 15,36
5	Social Fund	245.373.000	245.373.000	345.373.000	345.373.000	+ 100.000.000	+ 14,08	+ 100.000.000	+ 14,08
6 and 7	European Agricultural Guidance and Guarantee Fund - Guarantee Section	8.850.500.000	8.850.500.000	10.379.400.000	10.379.400.000	+1.528.900.000	+ 17,27	+1.528.900.000	+ 17,27
8	European Agricultural Guidance and Guarantee Fund - Guidance Section	482.830.000	398.820.000	375.880.000	352.550.000	- 106.950.000	- 22,15	- 46.270.000	- 11,60
9	Cooperation with developing countries and non-member States	1.214.535.000	1.148.136.000	1.405.160.000	1.397.460.000	+ 190.624.000	+ 15,70	+ 249.324.000	+ 21,72
10	Other expenditure	-	-	-	-	-	-	-	-
	COMMISSION - TOTAL	11.528.171.600	11.377.761.600	13.350.371.950	13.319.341.950	1.822.200.350 (+)	+ 15,81	+1.941.580.350	+ 17,06
	OTHER INSTITUTIONS	-	-	-	-	-	-	-	-
	<u>GRAND TOTAL</u>	11.528.171.600	11.377.761.600	13.350.371.950	13.319.341.950	1.822.200.350 (+)	+ 15,81	+1.941.580.350	+ 17,06

(\*) Including First Letter of Amendment.

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VOLUME I

AMENDED

OF THE PRELIMINARY DRAFT GENERAL BUDGET

FOR 1980

- A. STATEMENT OF REVENUE
- B. FINANCING OF THE BUDGET

A. REVENUE

The estimated revenue of the Communities is:

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
1		Own resources	16.144.793.023	- 57.313.752	16.087.479.271
2		Surplus available	token entry	token entry	token entry
3		Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5.000.000	-	5.000.000
4		Deductions from staff remunerations	129.479.810	-	129.479.810
5		Financial contributions	-	-	-
9		Miscellaneous revenue	33.845.350	-	33.845.350
<u>GRAND TOTAL</u>			16.313.118.183	- 57.313.752	16.255.804.431



TITLE 1

OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
100		<p><u>Chapter 10</u></p> <p>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(a) of the Council Decision of 21 April 1970)</p>	1.776.100.000	- 76.000.000	1.700.100.000
		<u>Chapter 10 - Total</u>	1.776.100.000	- 76.000.000	1.700.100.000

TITLE 1  
OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL REGULATION OF 21 APRIL 1979)

Art.	Item	REMARKS			
100		To take account of the economic situation, the agricultural levies are amended as follows:			
		EUA			
		Member State	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
	Belgium	212.900.000	-	12.900.000	200.000.000
	Denmark	15.500.000	-	1.500.000	14.000.000
	Germany	319.800.000	-	29.800.000	290.000.000
	France	132.100.000	-	17.100.000	115.000.000
	Ireland	5.100.000	-	1.100.000	4.000.000
	Italy	400.200.000	-	10.200.000	390.000.000
	Luxembourg	100.000		-	100.000
Netherlands	301.000.000	-	6.000.000	295.000.000	
United Kingdom	389.400.000	+	2.600.000	392.000.000	
Article 100 - Total	1.776.100.000	-	76.000.000	1.700.100.000	

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND BECULTURE (ARTICLE 2(a) OF THE DECISION OF 21 APRIL 1970)

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
110		<u>Chapter 11</u> <u>Sugar production levies</u>	225.800.000	-	225.800.000
111		<u>Sugar storage levies</u>	240.200.000	-	240.200.000

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOMALTOSE (ARTICLE 2(a) OF THE DECISION OF 21 APRIL 1970)

Art.	Item	REMARKS			
110		EUA			
		Member State	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		Belgium	13.300.000	-	13.300.000
		Denmark	10.400.000	-	10.400.000
		Germany	72.100.000	-	72.100.000
		France	81.600.000	-	81.600.000
		Ireland	800.000	-	800.000
		Italy	26.100.000	-	26.100.000
		Luxembourg	-	-	-
		Netherlands	21.500.000	-	21.500.000
		United Kingdom	-	-	-
		Article 110 - Total	225.800.000	-	225.800.000
111		EUA			
		Member State	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		Belgium	16.100.000	-	16.100.000
		Denmark	9.400.000	-	9.400.000
		Germany	61.200.000	-	61.200.000
		France	74.900.000	-	74.900.000
		Ireland	4.000.000	-	4.000.000
		Italy	28.500.000	-	28.500.000
		Luxembourg	-	-	-
		Netherlands	18.600.000	-	18.600.000
		United Kingdom	27.500.000	-	27.500.000
		Article 111 - Total	240.200.000	-	240.200.000

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (contd)

EUA

Art.	Item	HEADING	Amount proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
112		Isoglucose production levies	1.300.000	-	1.300.000
		<u>Chapter 11 - Total</u>	467.300.000	-	467.300.000

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2(a) OF THE DECISION OF 21 APRIL 1970) (contd)

Art.	Item	REMARKS			
112		EUA			
		Member State	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		Belgium	1.300.000	-	1.300.000
		Denmark	-	-	-
		Germany	-	-	-
		France	-	-	-
		Ireland	-	-	-
		Italy	-	-	-
		Luxembourg	-	-	-
		Netherlands	-	-	-
		United Kingdom	-	-	-
		Article 112 - Total	1.300.000	-	1.300.000

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE DECISION OF  
21 APRIL 1970

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed by the Second Letter of Amendment	New amount for Preliminary Draft
120		<u>Chapter 12</u> Customs duties and other duties referred to in Article 2(b) of the Decision of 21 April 1970	5.133.500.000	-	5.133.500.000
		<u>Chapter 12 - Total</u>	5.133.500.000	-	5.133.500.000

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE DECISION OF 21 APRIL 1970

Art.	Item	REMARKS			
120		EJA			
	<b>Member State</b>	<b>Approps proposed in the Preliminary Draft Budget as modified by the First Letter of Amendment</b>	<b>Change proposed by the Second Letter of Amendment</b>	<b>New amount for Preliminary Draft</b>	
	Belgium	338.000.000	-	338.000.000	
	Denmark	125.000.000	-	125.000.000	
	Federal Republic of Germany	1.535.000.000	-	1.535.000.000	
	France	775.000.000	-	775.000.000	
	Ireland	60.000.000	-	60.000.000	
	Italy	450.000.000	-	450.000.000	
	Luxembourg	3.500.000	-	3.500.000	
	Netherlands	477.000.000	-	477.000.000	
	United Kingdom	1.370.000.000	-	1.370.000.000	
<b>Article 120 - Total</b>	<b>5.133.500.000</b>	<b>-</b>	<b>5.133.500.000</b>		



CHAPTER 13 - RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE DECISION  
OF 21 APRIL 1970

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed by the Second Letter of Amendment	New amount for Preliminary Draft
130		<u>Chapter 13</u> Resources accruing from the value added tax provided for in Article 4 of the Decision of 21 April 1970	8.767.893.023	+ 18.686.248	8.786.579.271
		<u>Chapter 13 - Total</u>	8.767.893.023	+ 18.686.248	8.786.579.271
		<u>TITLE 1 - TOTAL</u>	16.144.793.023	- 57.313.752	16.087.479.271

CHAPTER 13 - RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE DECISION  
OF 21 APRIL 1970

Art.	Item	REMARKS			
130		<p>The modifications to these resources are due to the application of the rate of 0,8866 instead of 0,8848 to the uniform basis of assessment of the VAT.</p> <p style="text-align: right;">EUA</p>			
		Member State	Approps proposed in the Preliminary Draft Budget as modified by the First Letter of Amendment	Change proposed by the Second Letter of Amendment	New amount for Preliminary Draft
		Belgium	398.138.432	+ 848.518	398.986.950
		Denmark	230.035.538	+ 490.255	230.525.793
		Federal Republic of Germany	2.875.444.231	+ 6.128.184	2.881.572.415
		France	2.163.218.813	+ 4.610.280	2.167.829.093
		Ireland	75.203.926	+ 160.276	75.364.202
		Italy	955.532.237	+ 2.036.442	957.568.679
		Luxembourg	17.695.041	+ 37.712	17.732.753
		Netherlands	530.851.243	+ 1.131.357	531.982.600
		United Kingdom	1.521.773.562	+ 3.243.224	1.525.016.786
		Article 130 - Total	8.767.893.023	+ 18.686.248	8.786.579.271

TOTALS FOR TITLES 2, 3, 4, 5 AND 9 AND GRAND TOTAL

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Subject as First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>TITLE 2</u>			
		SURPLUSES AVAILABLE			
		<u>TITLE 2 - TOTAL</u>	token entry	token entry	token entry
		<u>TITLE 3</u>			
		PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 21 OF THE TREATY OF 8 APRIL 1965			
		<u>TITLE 3 - TOTAL</u>	5.000.000	-	5.000.000
		<u>TITLE 4</u>			
		DEDUCTIONS FROM STAFF REMUNERATIONS			
		<u>TITLE 4 - TOTAL</u>	129.479.810	-	129.479.810
		<u>TITLE 5</u>			
		FINANCIAL CONTRIBUTIONS			
		<u>TITLE 5 - TOTAL</u>	-	-	-
		<u>TITLE 9</u>			
		MISCELLANEOUS REVENUE			
		<u>TITLE 9 - TOTAL</u>	33.845.350	-	33.845.350
		<u>GRAND TOTAL</u>	16.313.118.183	- 57.313.752	16.255.804.431

**B. FINANCING THE BUDGET**

**TABLE 1**

Appropriations to be covered in the 1980 financial year  
in accordance with Article 4 of the  
Decision of 21 April 1970 on own resources

		EUA
A. Item of appropriation		Amount
<b>I. Appropriations for Commission responsibilities</b>		
1. Agriculture (Chapter 31 and Titles 6, 7 and 8)		10.833.696.000
2. Social policy (Chaps. 30, 35, 50, 51, 52, 54 and 59)		685.172.000
3. Regional policy (Chaps. 55, 56 and 570)		810.000.000
4. Energy, industry and transport (Chaps. 32, 33, 34, 36, 37 and 39)		488.774.000
5. Development cooperation (Chaps. 92, 93, 94, 95, 96, 97 and 99)		1.468.797.700
6. Operating appropriations (Titles 1 and 2)		677.046.950
7. Financial mechanism		68.000.000
8. Reserves (Chaps. 101, 102 and 103)		133.000.000
	Sub-total	15.164.486.650
<b>II. Appropriations for responsibilities of the other institutions</b>		
		315.854.781
	Sub-total	15.480.341.431
<b>III. Repayments to Member States (Chaps. 40 and 571)</b>		
		775.463.000
	Total expenditure	16.255.804.431
<b>B. Item of revenue</b>		
Miscellaneous revenue		163.325.160
Contributions of the Member States to complementary Euratom programmes		-
ECSC levies allocated to administrative expenditure		5.000.000
Surplus available from previous financial year		-
	Total revenue	168.325.160
Appropriations to be covered in accordance with the Decision of 21 April 1970		16.087.479.271

TABLE 2

Financing expenditure out of own resources accruing  
from value added tax

Financial year 1980

EUA

Total expenditure to be financed in accordance  
with the Decision of 21 April 1970

16.087.479.271

Total customs duties, agricultural levies and  
sugar levies

7.300.900.000

Remainder to be financed from own resources  
arising out of value added tax

8.786.579.271

EUA

Member State	% of VAT base	Application of the VAT rate	Own resources from VAT to be transferred
Belgium	450.000.000	x0,8866 (1)	398.986.950
Denmark	260.000.000		230.525.793
Federal Republic of Germany	3.250.000.000		2.881.572.415
France	2.445.000.000		2.167.829.093
Ireland	85.000.000		75.364.202
Italy	1.080.000.000		957.568.679
Luxembourg	20.000.000		17.732.753
Netherlands	600.000.000		531.982.600
United Kingdom	1.720.000.000		1.525.016.786
<b>TOTAL</b>	<b>9.910.000.000</b>		<b>8.786.579.271</b>

(1) Rate used for calculations:  $\frac{8.786.579.271}{9.910.000.000}$  EUA = 0,886637666095

TABLE 3

Estimate of own resources to be transferred by each Member State

Financial year 1980

EUA

Member State	Sugar and isoglucose levies	Agricultural levies	Customs duties accruing from the common tariff	Value added tax	Total
Belgium	30.700.000	200.000.000	338.000.000	398.986.950	967.686.950
Denmark	19.800.000	14.000.000	125.000.000	280.525.793	389.325.793
Federal Republic of Germany	133.300.000	290.000.000	1.535.000.000	2.881.572.415	4.839.872.415
France	156.500.000	115.000.000	775.000.000	2.167.829.093	3.214.329.093
Ireland	4.800.000	4.000.000	60.000.000	79.364.202	144.164.202
Italy	54.600.000	390.000.000	450.000.000	987.568.679	1.852.168.679
Luxembourg	-	100.000	3.590.000	17.732.753	21.332.753
Netherlands	40.100.000	295.000.000	477.000.000	531.982.600	1.344.082.600
United Kingdom	27.500.000	392.000.000	1.370.000.000	1.529.016.786	3.314.516.786
<b>TOTAL</b>	<b>467.300.000</b>	<b>1.700.100.000</b>	<b>5.133.500.000</b>	<b>8.786.579.271</b>	<b>16.087.479.271</b>

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VOLUME 4

AMENDED

OF THE PRELIMINARY DRAFT GENERAL BUDGET FOR 1980

SECTION III - COMMISSION





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EXPENDITURE



SUMMARY OF APPROPRIATIONS FOR 1980

EUA

Title Chapter	Nature of expenditure	Approps proposed in the Prelim. Draft Budget as modified in the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	458.373.000	-	458.373.000
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE	216.133.950	-	216.133.950
TITLE 3	COMMUNITY POLICIES IN REGARD, PARTICULARLY, TO RESEARCH, TECHNOLOGE, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS	492.871.000	-	492.871.000
TITLE 4	REPAYMENTS AND AIDS TO MEMBER STATES AND MISCELLANEOUS			
Chapter 40	Flat-rate repayment to the Member States of the costs incurred in collecting own resources	737.690.000	- 7.600.000	730.090.000
	<u>TITLE 4 - TOTAL</u>	805.690.000	- 7.600.000	798.090.000
TITLE 5	SOCIAL AND REGIONAL FUNDS	1.515.373.000	-	1.515.373.000

SUMMARY OF APPROPRIATIONS FOR 1980

EJA

Title Chapter	Nature of expenditure	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
<b>TITLES 6 AND 7</b>	<b>EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUARANTEE SECTION</b>			
Chapter 60	Cereals	2.020.700.000	+ 265.000.000	1.755.700.000
Chapter 61	Rice	29.600.000	-	29.600.000
Chapter 62	Milk and milk products	4.691.600.000	- 309.300.000	4.382.300.000
Chapter 63	Oils and fats	674.100.000	- 2.100.000	672.000.000
Chapter 64	Sugar	681.800.000	+ 26.300.000	708.100.000
Chapter 65	Beef and veal	481.500.000	+ 287.800.000	769.300.000
Chapter 66	Pigmeat	77.100.000	-	77.100.000
Chapter 67	Eggs and poultrymeat	65.800.000	-	65.800.000
Chapter 68	Fruit and vegetables	452.700.000	+ 48.800.000	501.500.000
Chapter 69	Wine	161.000.000	+ 42.300.000	203.300.000
Chapter 70	Tobacco	280.000.000	-	280.000.000
Chapter 71	Fisheries	(22.000.000)	-	(22.000.000)
Chapter 72	Ethyl alcohol of agricultural origin	token entry	-	126.000.000
Chapter 73	Other sectors or products subject to common market organization	126.000.000	-	126.000.000
Chapter 74	Refunds on certain goods obtained by processing agricultural products	270.000.000	-	270.000.000
Chapter 75	Accession compensatory amounts granted in respect of intra-Community trade	100.000	-	100.000
	<u>Chapters 60-75 - Total</u>	10.012.000.000	- 171.200.000	9.840.800.000

SUMMARY OF APPROPRIATIONS FOR 1980

		EUA		
Title Chapter	Nature of Expenditure	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
Chapter 78	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	408.100.000	- 105.400.000	302.700.000
Chapter 79	Expenditure resulting from the application of different exchange rates	token entry	-	token entry
	<u>TITLES 6 AND 7 - TOTAL</u>	10.420.100.000	- 276.600.000	10.143.500.000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUIDANCE SECTION AND FISHERIES POLICY	439.389.000	-	439.389.000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND OTHER NON-MEMBER STATES	1.468.797.700	-	1.468.797.700
TITLE 10	OTHER EXPENDITURE			
Chapter 100	Provisional appropriations	38.522.000	+ 235.900.000	274.422.000
	<u>TITLE 10 - TOTAL</u>	171.522.000	+ 235.900.000	407.422.000
	<u>GRAND TOTAL</u>	15.988.249.650	- 48.300.000	15.939.949.650

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 40 - FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED IN COLLECTING OWN RESOURCES

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>CHAPTER 40</u>			
400		Belgium	58.160.000	- 1.290.000	56.870.000
401		Denmark	16.030.000	- 150.000	15.880.000
402		Germany	198.810.000	- 2.980.000	195.830.000
403		France	106.360.000	- 1.710.000	104.650.000
404		Ireland	6.990.000	- 110.000	6.880.000
405		Italy	90.480.000	- 1.020.000	89.460.000
406		Luxembourg	360.000	-	360.000
407		Netherlands	81.810.000	- 600.000	81.210.000
408		United Kingdom	178.690.000	+ 260.000	178.950.000
		<u>Chapter 40 - TOTAL</u>	737.690.000	- 7.600.000	730.090.000
		<u>TITLE 4 - TOTAL</u>	805.690.000	- 7.600.000	798.090.000

TITLE 4

REPAYMENT AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 40 - FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS  
INCURRED IN COLLECTING OWN RESOURCES

Art.	Item	REMARKS
		<p>These changes arise from the adjustment of amounts in respect of agricultural levies.</p>



TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND -  
GUARANTEE SECTION

CHAPTER 60 - CEREALS

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
600		<u>CHAPTER 60</u>			
	6000	Refunds on cereals			
	6000	Refunds	1.536.700.000	- 265.000.000	1.271.700.000
	6001	Refunds in connection with Community food aid for the current financial year	(1)	(1)	(1)
	6002	Refunds in connection with Community food aid under previous programmes	(1)	(1)	(1)
		<u>Article 600 - Total</u>	1.536.700.000	- 265.000.000	1.271.700.000
601		<u>Intervention in respect of cereals</u>			
	6010	Premiums for the incorporation of common wheat in animal feed	token entry	-	token entry
	6011	Production refunds for potato starch	46.700.000	-	46.700.000
	6012	Other production refunds	99.200.000	-	99.200.000
	6013	Aid for durum wheat production	122.400.000	-	122.400.000
	6019	Other intervention	2.900.000	-	2.900.000
		<u>Article 601 - Total</u>	271.200.000	-	271.200.000

(1) For 1980 these appropriations have been entered in Chapter 92. The 1979 appropriations and the 1978 expenditure have therefore not been included in the total of the refunds for 1978 and 1979, so as to make comparisons possible, although they have been charged to Items 6001 and 6002.

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —  
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
		<p>Expenditure on the common agricultural policy dealt with by the Guarantee Section of the <b>EAGGF</b> consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72.</p> <p>The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted.</p> <p>The figures at present entered under Titles 6 and 7 (EAGGF Guarantee Section) were arrived at not only on the basis of the rules now in force, in particular as regards prices and the organization of markets, but also on the basis of forecasts of market development, which for obvious reasons cannot take unforeseeable economic factors into account. Nonetheless, in the light of the experience of previous years, additional expenditure may be incurred during 1980, the amount of which the Commission is at present unable to calculate as it will depend on the price decisions and related measures to be taken for the 1980/81 marketing year and on monetary events and the unpredictables of Community and world markets.</p>
601		
	6010	Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.
	6011	Item to cover the production refunds for potato starch, pursuant to Article 11 of Regulation (EEC) No 2727/75.
	6012	Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.
	6013	Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.
	6019	Appropriation to cover the expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grains from the other Member States with the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).

CHAPTER 60 - CEREALS (cont'd)

CHAPTER 61 - RICE

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
602	6020	Intervention in the form of storage Carryover payments	106.400.000	-	106.400.000
	6021	Financial costs relating to public storage	35.700.000	-	35.700.000
	6022	Technical costs relating to public storage	45.000.000	-	45.000.000
	6023	Other public storage costs	7.800.000	-	7.800.000
	6024	Specific or special measures other than buying-in and subsequent operations	17.900.000		17.900.000
	6029	Other intervention	token entry	-	token entry
		<u>Article 602 - Total</u>	212.800.000	-	212.800.000
		<u>Chapter 60 - Total</u>	2.020.700.000	- 265.000.000	1.755.700.000
		CHAPTER 61			
610		Refunds on rice			
	6100	Refunds	24.800.000		24.800.000
	6101	Refunds in connection with Community food aid for the current financial year	(1)	(1)	(1)
	6102	Refunds in connection with Community food aid under previous programmes	(1)	(1)	(1)
		<u>Article 610 - Total</u>	24.800.000	-	24.800.000
611		Intervention in respect of rice	4.800.000	-	4.800.000
		<u>Chapter 61 - Total</u>	29.600.000	-	29.600.000

(1) For 1980 these appropriations have been entered in Chapter 92. The 1979 appropriations and the 1978 expenditure have therefore not been included in the total of the refunds for 1978 and 1979, so as to make comparisons possible, although they have been charged to Items 6101 and 6102.

CHAPTER 60 - CEREALS (cont'd)

CHAPTER 61 - RICE

Art.	Item	REMARKS
602	6020	<p><u>New Article</u> Former Item 6014 Appropriation to cover expenditure on carry-over payments pursuant to Article 9 of Regulation (EEC) No 2727/75.</p>
	6021	<p><u>Former Item 6015 (in part)</u> Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.</p>
	6022	<p><u>Former Item 6015 (in part)</u> Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.</p>
	6023	<p><u>Former Item 6015 (in part)</u> Appropriation to cover the other costs of public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.</p>
	<del>6024</del>	<p><u>Former Item 6016</u> Item to cover the specific intervention measures and the special intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75 provided that no buying-in and subsequent operations are involved.</p>
611		<p>As the rules now stand, this appropriation is to cover the following measures:</p> <ul style="list-style-type: none"> <li>- production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76,</li> <li>- storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76,</li> <li>- subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.</li> </ul>

CHAPTER 62 - MILK AND MILK PRODUCTS

EUA

Art.	Item	HEADING	Appropriations proposed in the Preliminary Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
620		<u>CHAPTER 62</u> <i>Refunds on milk and milk products</i>			
	6200	Refunds	1.543.500.000	+142.100.000	1.685.600.000
	6201	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	}	(1)	}
	6202	Refunds on butteroil supplied under the food-aid programme for the current financial year			
	6203	Refunds on skimmed-milk powder supplied under previous food-aid programmes			
	6204	Refunds on butteroil supplied under previous food-aid programmes			
		<u>Article 620 - Total</u>	1.543.500.000	+142.100.000	1.685.600.000
621		<u>Measures in respect of skimmed milk</u>			
	6210	Aid for skimmed-milk powder for use as feed for calves	705.400.000	+ 26.900.000	732.300.000
	6211	Aid for skimmed-milk powder for use as feed for animals other than calves	176.300.000	- 48.900.000	127.400.000
	6212	Aid for liquid skimmed milk for use as feed for calves	112.000.000	+ 6.900.000	118.900.000
	6213	Aid for liquid skimmed milk for use as feed for animals other than calves	248.200.000	+ 7.700.000	255.900.000
	6214	Aid for liquid skimmed milk processed into casein	186.400.000	+ 20.700.000	207.100.000
	6215	Private storage	token entry	-	token entry
	6216	Financial costs of public storage	43.100.000	- 15.100.000	28.000.000
	6217	Technical costs of public storage	15.300.000	- 4.200.000	11.100.000
	6218	Other public storage costs	347.100.000	- 53.600.000	293.500.000
	6219	Other intervention	token entry	token entry	-
		<u>Article 621 - Total</u>	1.833.800.000	-59.600.000	1.774.200.000

(1) For 1980 these appropriations have been entered in Chapter 92. The 1979 appropriations and the 1978 expenditure have therefore not been included in the total of the refunds for 1978 and 1979, so as to make comparisons possible, although they have been charged to Items 6201, 6202, 6203 and 6204.

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
621	6210	Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6211	Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6212	Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6213	Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.
	6214	<u>Former Item 6215</u> Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.
	6215	<u>Former Item 6216</u> Appropriations to cover expenditure on private storage aid granted pursuant to Article 7(3) of Regulation (EEC) No 804/68.
	6216	<u>Former Item 6217 (in part)</u> Appropriations to cover the financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6217	<u>Former Item 6217 (in part)</u> Appropriations to cover the technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.
	6218	<u>Former Item 6217 (in part)</u> Appropriations to cover the other costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68; this refers in particular to: <ul style="list-style-type: none"><li>- expenditure on subsidies for specific uses,</li><li>- adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78,</li><li>- expenditure on transport incurred pursuant to Article 8(3) of Regulation (EEC) No 563/76.</li></ul>

CHAPTER 62 - MILK AND MILK PRODUCTS (cont'd)

			EUA		
Art.	Item	HEADING	Appropriations proposed in the Preliminary Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
622		Intervention in respect of butter and cream			
	6220	Private storage	77,100.000	-	77,100.000
	6221	Financial costs of public storage	127,300.000	- 46,000.000	81,300.000
	6222	Technical costs of public storage	77,300.000	- 26,300.000	51,000.000
	6223	Other public storage costs	295,800.000	- 6,400.000	289,400.000
	6224	Special measures for absorbing surpluses of butterfats	448,200.000	- 281,900.000	166,300.000
	6229	Other intervention	token entry	-	token entry
		<u>Article 622 - Total</u>	1,025,700.000	- 360,600.000	665,100.000
623		Intervention in respect of other milk products			
	6230	Storage of cheese	25,900.000	-	25,900.000
	6231	Financial contribution to the supply of school milk	50,700.000	-	50,700.000
	6239	Other intervention	token entry	-	token entry
		<u>Article 623 - Total</u>	76,600.000	-	76,600.000
624		Other measures in the milk and milk products sector			
	6240	Financial contribution by the Guarantee Section to non-marketing and conversion premiums	150,100.000	-	150,100.000
	6249	Other measures	-	-	-
		<u>Article 624 - Total</u>	150,100.000	-	150,100.000
		<u>Articles 620 and 624 - Total expenditure</u>	4,629,700.000	- 278,100.000	4,351,600.000

CHAPTER 62 - MILK AND MILK PRODUCTS (cont'd)

Art.	Item	REMARKS
622	6220	Appropriations to cover expenditure on aid granted pursuant to Article 6(2) of Regulation (EEC) No 804/68.
	6221	Appropriations to cover the financial costs resulting from buying-in for public storage pursuant to Article 6(1) of Regulation (EEC) No 804/68.
	6222	<u>Former Item 6221 (in part)</u> Appropriations to cover the technical costs resulting from buying-in for public storage pursuant to Article 6(1) of Regulation (EEC) No 804/68.
	6223	<u>Former Item 6221 (in part)</u> Appropriations to cover the other public storage costs pursuant to Article 6(1) and (3) of Regulation (EEC) No 804/68; this refers in particular to: - expenditure on subsidies for specific uses - adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6224	<u>Former Item 6223</u> Appropriations to cover the expenditure in respect of the special measures to reduce the surpluses of butterfat taken pursuant to Article 12 of Regulation (EEC) No 804/68. <b>An appropriation of 235,9 m EWA has been entered in Chapter 100 to cover the 1980/81 marketing year.</b>
623	6230	Appropriations to cover the expenditure incurred through the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
	6231	Appropriations to cover the EACGF share of expenditure incurred in supplying milk to schoolchildren pursuant to Regulation (EEC) No 1080/77. These appropriations do not include the proportion of expenditure financed out of the financial contribution of milk producers.
624	6240	Appropriations to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds, pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60% of the expenditure and the Guidance Section the remaining 40%.



CHAPTER 62 - MILK AND MILK PRODUCTS (cont'd)

CHAPTER 63 - OILS AND FATS

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
628		<u>Financial contribution by milk producers</u>	- 93.200.000	-	- 93.200.000
629		<u>Expenditure to promote the expansion of markets for milk products</u>			
	6291	Market development measures	29.400.000	-	29.400.000
	6292	Supply of school milk	9.000.000	-	9.000.000
	6293	Special disposal measures for butterfats	6.600.000	-	6.600.000
	6294	Improvement of milk quality	16.900.000	-	16.900.000
	6299	Other measures	93.200.000	- 31.200.000	62.000.000
		<u>Article 629 - Total</u>	155.100.000	- 31.200.000	123.900.000
		<u>Chapter 62 - Total</u>	4.691.600.000	-309.300.000	4.382.300.000
630		<u>Chapter 63</u> Refunds on olive oil	2.200.000	-	2.200.000
631		Intervention in respect of olive oil			
	6310	Production aid	316.700.000	- 2.100.000	314.600.000
	6311	Expenditure through the introduction of the register of olive cultivation	5.600.000	-	5.600.000
	6312	Consumption aid	100.600.000	-	100.600.000
	6313	Deductions for specific consumption measures	6.000.000	-	6.000.000
	6314	Expenditure for specific consumption measures	6.000.000	-	6.000.000
	6315	Storage	14.900.000	-	14.900.000
	6319	Other intervention	7.600.000	-	7.600.000
		<u>Article 631 - Total</u>	445.400.000	- 2.100.000	443.300.000

CHAPTER 62 - MILK AND MILK PRODUCTS (cont'd)

CHAPTER 63 - OILS AND FATS

Art.	Item	REMARKS
628		This Article is entered pursuant to Regulation (EEC) No 1079/77 on financial contributions by milk producers.
629		This Article is entered to provide for the financing of measures pursuant to Article 4 of Regulation (EEC) No 1079/77 promoting the expansion of the market in milk products.
	6291	Appropriations to finance publicity campaigns, market development measures and market research.
	6292	Appropriations to cover expenditure incurred in respect of the supply of milk to schoolchildren additional to the expenditure charged to Item 6231.
	6293	Appropriations to cover expenditure on the disposal of butterfats for ice cream and concentrated butter.
	6294	Appropriations to finance measures to improve milk quality.
	6299	Appropriations to finance the programme of specific expenditure on the co-responsibility levy for the 1980/81 marketing year.
631		Appropriations to cover production aid pursuant to Article 5(1) of Regulation No 136/66/EEC.
	6311	<u>New Item</u> Appropriation to finance the expenditure involved in the introduction of the register of olive cultivation pursuant to Regulation (EEC) No 154/75.
	6312	<u>New Item</u> Appropriation to cover net consumption aid for olive oil in the Community pursuant to Article 11(1) of Regulation No 136/66/EEC.
	6313	<u>New Item</u> Item for entering the deductions in respect of the specific measures to promote the consumption of olive oil in the Community pursuant to Article 11(3) of Regulation No 136/66/EEC.
	6314	<u>New Item</u> Appropriation to cover expenditure on promoting the consumption of olive oil in the Community pursuant to Article 11(3) of Regulation No 136/66/EEC.
	6315	<u>Former Item 6311</u> Appropriation to cover all the expenditure in respect of the storage of olive oil pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6319	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20(a) of Regulation No 136/66/EEC.

CHAPTER 63 - OILS AND FATS (cont'd)

			EUA		
Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
632		Refunds on colza, rape and sunflower seeds	6.300.000	-	6.300.000
633		Intervention in respect of colza, rape and sunflower seeds			
	6330	Production aid	197.900.000	-	197.900.000
	6331	Storage	1.200.000	-	1.200.000
	6339	Other intervention	token entry	-	token entry
		<u>Article 633 - Total</u>	199.100.000	-	199.100.000
634		Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff			
	6340	Aid for cotton seed	800.000	-	800.000
	6341	Aid for soya seed	3.000.000	-	3.000.000
	6342	Aid for flax seed	17.100.000	-	17.100.000
	6349	Aid for other oilseeds	200.000	-	200.000
		<u>Article 634 - Total</u>	21.100.000	-	21.100.000
635	6350	Aid for degerming of maize	token entry	-	token entry
		<u>Chapter 63 - Total</u>	674.100.000	- 2.100.000	672.000.000

CHAPTER 63 - OILS AND FATS (cont'd)

Art.	Item	REMARKS
633	6330	Appropriation to cover production aid pursuant to Article 27 of Regulation 136/66/EEC.
	6331	Appropriation to cover expenditure on buying-in, storage and subsequent operations under Article 26 of Regulation 136/66/EEC.
	6339	As the rules now stand, this appropriation is to cover the following contingency expenditure in respect of oilseeds: allowance for early marketing under Article 27(2) of Regulation No 136/66/EEC, granting of additional aid in respect of colza and rape seeds processed in Italy under Article 36 of Regulation 136/66/EEC and Article 1 of Regulation 876/67/EEC.
634	6340	Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6341	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.
	6342	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6349	Appropriation to cover any expenditure arising in the event of the extension of the system of aid to other oilseeds. For 1980 this means the aid for castor seeds provided for in Regulation (EEC) No 2874/77.
635	6350	Appropriation to cover expenditure on aid for the degerming of maize pursuant to Regulation (EEC) /79.

CHAPTER 64 - SUGAR

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>Chapter 64</u>			
640		Refunds on sugar and isoglucose			
	6400	Refunds on sugar and isoglucose	410.200.000	+ 18.600.000	428.800.000
	6401	Refunds in connection with Community food aid for the current financial year	(1)	(1)	(1)
	6402	Refunds in connection with Community food aid under previous programmes	(1)	(1)	(1)
		<u>Article 640 - Total</u>	410.200.000	+ 18.600.000	428.800.000
641		Intervention in respect of sugar			
	6410	Denaturing premiums	3.300.000	-	3.300.000
	6411	Refunds for use in the chemical industry	4.100.000	-	4.100.000
	6412	Reimbursement of storage costs	251.700.000	+ 7.700.000	259.400.000
	6413	Public storage	2.400.000	-	2.400.000
	6414	Measures in respect of sugar produced in the French overseas departments	10.100.000	-	10.100.000
	6415	Sugar import subsidies	token entry	-	token entry
	6419	Other intervention	token entry	-	token entry
		<u>Article 641 - Total</u>	271.600.000	+ 7.700.000	279.300.000
		<u>Chapter 64 - Total</u>	681.800.000	+ 26.300.000	708.100.000

(1) For 1980 these appropriations have been entered in Chapter 92. The 1979 appropriations and the 1978 expenditure have therefore not been included in the total of the refunds for 1978 and 1979, so as to make comparisons possible, although they have been charged to Items 6401 and 6402.

CHAPTER 64 - SUGAR

Art.	Item	REMARKS
640	6400	<p>To offset the expenditure under Chapter 64 the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6412 "Reimbursement of storage costs", and also by way of production levies which cover a substantial portion of refund expenditure. These production levies are estimated to be 225,8 m EUA and the storage levies 240,2 m EUA for the financial year 1980.</p> <p>Item for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77.</p> <p>The export refunds arising from application of the sugar protocol annexed to the Lomé Convention, the specific agreement with India and some overseas countries and territories are entered in Title 9. The amount envisaged for 1980 is 405,4 m EUA. It is estimated at 379,8 m EUA in the 1979 Budget and 350 m EUA in 1978.</p>
641	6410	<p>Item to cover any expenditure on denaturing premiums granted pursuant to Article 9(2) of Regulation (EEC) No 3330/74.</p> <p>6411 Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9(4) of Regulation (EEC) No 3330/74.</p> <p>6412 Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.</p> <p>6413 Appropriation to cover expenditure on public storage pursuant to Article 9(1) of Regulation 3330/74.</p> <p>6414 As the rules now stand, this Item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9(3) of Regulation (EEC) No 3330/74.</p> <p>6415 Item to cover expenditure on sugar import subsidies under Article 17(2) of Regulation (EEC) No 3330/74.</p> <p>6419 As the rules now stand, this Item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation 1486/76.</p>

CHAPTER 65 - BEEF AND VEAL

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>Chapter 65</u>			
650		Refunds on beef and veal			
	6500	Refunds	152.400.000	+ 89.200.000	241.600.000
	6501	Refunds in connection with Community food aid for the current financial year	(1)	(1)	(1)
		<u>Article 650 - Total</u>	152.400.000	+ 89.200.000	241.600.000
651		Intervention storage of beef and veal			
	6510	Private storage	36.000.000	-	36.000.000
	6511	Financial costs relating to public storage	20.900.000	+ 36.800.000	57.700.000
	6512	Technical costs relating to public storage	47.600.000	+ 52.300.000	99.900.000
	6513	Other public storage costs	148.200.000	+ 95.200.000	243.400.000
		<u>Article 651 - Total</u>	252.700.000	+ 184.300.000	437.000.000
652		Other intervention in respect of beef and veal			
	6520	Aid to recipients of social welfare	token entry	-	token entry
	6521	Premiums for the orderly marketing and the slaughter of adult cattle other than cows	7.900.000	-	7.900.000
	6522	Calving premiums	68.500.000	+ 14.300.000	82.800.000
	6529	Other intervention	token entry	-	token entry
		<u>Article 652 - Total</u>	76.400.000	+ 14.300.000	90.700.000
		<u>Chapter 65 - Total</u>	481.500.000	+ 287.800.000	769.300.000

(1) The appropriations for 1980 are entered in Chapter 92. The appropriations for 1979 and the expenditure for 1978 have not yet been entered in the total for refunds in 1978 and 1979 (in order to facilitate comparison) although they have been charged to Item 6501.

CHAPTER 65 - BEEF AND VEAL

Art.	Item	REMARKS
650		
651		<p>6510 Appropriation to finance aid for private storage under Article 5(1)(a) of Regulation (EEC) No 805/68.</p> <p>6511 <u>Former Item 6511 (in part)</u> Appropriation to cover the financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.</p> <p>6512 <u>Former Item 6511 (in part)</u> Appropriation to cover the technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.</p> <p>6513 <u>Former Item 6511 (in part)</u> Appropriation to cover the other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.</p>
652		<p>6520 Item to cover aid towards the purchase of beef by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 2(a) of Regulation (EEC) No 805/68.</p> <p>6521 As the rules now stand, this appropriation is to cover: - the premium for the orderly marketing of adult cattle other than cows, defined in Regulations (EEC) No 1967/74 and (EEC) No 2504/74, - the premium for the slaughter of adult cattle other than cows, defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77, Regulation (EEC) No 996/78 and Regulation (EEC) 1275/79.</p> <p>6522 As the rules now stand, this appropriation is to cover: - the calving premiums defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77, Regulation (EEC) No 997/78 and Regulation (EEC) No 1276/79.</p> <p>6529 This Item is to cover any other intervention.</p>



CHAPTER 66 - PIGMEAT

CHAPTER 67 - EGGS AND POULTRYMEAT

CHAPTER 68 - FRUIT AND VEGETABLES

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>Chapter 66</u>			
660		Refunds on pigmeat	69,000.000	-	69,000.000
661		Intervention in respect of pigmeat	8,100.000	-	8,100.000
		<u>Chapter 66 - Total</u>	77,100.000	-	77,100.000
		<u>Chapter 67</u>			
670		Refunds on eggs	12,600.000	-	12,600.000
671		Refunds on poultrymeat	53,200.000	-	53,200.000
		<u>Chapter 67 - Total</u>	65,800.000	-	65,800.000
		<u>Chapter 68</u>			
680		Refunds on fruit and vegetables			
	6800	Refunds on fresh fruit and vegetables	40,800.000	-	40,800.000
	6801	Refunds on products processed from fruit and vegetables	1,200.000	+ 8,800.000	10,000.000
		<u>Article 680 - Total</u>	42,000.000	+ 8,800.000	50,800.000

CHAPTER 66 - PIGMEAT

CHAPTER 67 - EGGS AND POULTRYMEAT

CHAPTER 68 - FRUIT AND VEGETABLES

Art.	Item	REMARKS
661		Under the current Regulations this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
670 and 671		Appropriations to cover expenditure under Regulation (EEC) No 2777/75.
680	6800	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Regulation (EEC) No 1037/72.
	6801	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Regulation (EEC) No 516/77.

CHAPTER 68 - FRUIT AND VEGETABLES (contd)

CHAPTER 69 - WINE

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
681		Intervention in respect of fresh fruit and vegetables			
	6810	Withdrawal compensation and buying-in	90.900.000	-	90.900.000
	6811	Processing and distribution operations	4.700.000	-	4.700.000
	6812	Compensation for promotion of Community citrus fruits	16.000.000	-	16.000.000
	6813	Compensation for the processing of citrus fruits	20.300.000	-	20.300.000
	6819	Other intervention	600.000	-	600.000
		<u>Article 681 - Total</u>	132.500.000	-	132.500.000
682		Aid in respect of products processed from fruit and vegetables			
	6821	Aid for preserved pineapple	6.100.000	-	6.100.000
	6822	Processing premiums	272.100.000	+ 40.000.000	312.100.000
	6829	Other aid	token entry	-	token entry
		<u>Article 682 - Total</u>	278.200.000	+ 40.000.000	318.200.000
		<u>Chapter 68 - Total</u>	452.700.000	+ 48.800.000	501.500.000
690		<u>Chapter 69</u> Refunds on wine	5.700.000	-	5.700.000

CHAPTER 68 - FRUIT AND VEGETABLES (contd)

CHAPTER 69 - WINE

Art.	Item	REMARKS
681	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying-in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought-in, under Article 21 of Regulation (EEC) No 1035/72.
	6812	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6813	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing the special measures for the market promotion of products processed from lemons (Regulation (EEC) No 1035/72).
	6819	Appropriation to cover other expenditure, in particular on any compensation which may be granted under Article 21 of Regulation (EEC) No 1035/72.
682	6821	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Regulation (EEC) No 525/77.
	6822	Appropriation to cover expenditure on processing premiums for fruit and vegetables under Article 3(a) of Regulation (EEC) No 516/77.

CHAPTER 69 - WINE (contd)

CHAPTER 70 - TOBACCO

EJA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
691		Intervention in respect of wine			
	6910	Aid for private storage	45.500.000	+ 10.000.000	55.500.000
	6911	Aid for re-storage of table wines	2.300.000	-	2.300.000
	6912	Distillation of wine	61.100.000	+ 32.300.000	93.400.000
	6913	Aid for concentrated musts for the enrichment of wine	18.900.000	-	18.900.000
	6919	Other intervention	100.000	-	100.000
		<u>Article 691 - Total</u>	127.900.000	+ 42.300.000	170.200.000
692		Other expenditure			
	6920	Obligatory distillation of the by-products of wine-making	27.400.000	-	27.400.000
		<u>Article 692 - Total</u>	27.400.000	-	27.400.000
		<u>Chapter 69 - Total</u>	161.000.000	+ 42.300.000	203.300.000
		<u>Chapter 70</u>			
700		Refunds on tobacco	4.700.000	-	4.700.000

CHAPTER 69 - WINE (contd)

CHAPTER 70 - TOBACCO

Art.	Item	REMARKS
691	6910	Appropriation to finance aid for private storage of wine and grape must under Articles 7 and 8a of Regulation (EEC) No 337/79 and additional storage aid (Article 12).
	6911	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 10 of Regulation (EEC) No 337/79.
	6912	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 10 of Regulation (EEC) No 337/79, special distillation under Article 58 of that Regulation, preventive distillation (Article 11), additional distillation (Article 13), distillation of wine from table grapes (Article 12), additional rate of distillation (Article 40) and distillation under Article 13 of the said Regulation (EEC) No 337/79.
	6913	Item to cover expenditure on the enrichment of wine by concentrated musts (Article 14 of Regulation (EEC) No 337/79).
	6919	As the rules now stand, this appropriation is to finance: - intervention measures under Article 57 of Regulation (EEC) No 337/79 for products other than table wine, - exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79.
692	6920	As the rules now stand, these appropriations are intended to cover the financial contribution of the FEOGA towards expenditure on the distillation of the by-products of wine-making under Article 39 of Regulation (EEC) No 337/79.

CHAPTER 70 - TOBACCO (cont'd)

(CHAPTER 71 - FISHERIES)

CHAPTER 72 - ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
701		Intervention in respect of tobacco			
	7010	Premiums	245.500.000	-	245.500.000
	7011	Storage	29.500.000	-	29.500.000
	7019	Other intervention	300.000	-	300.000
		<u>Article 701 - Total</u>	275.300.000	-	275.300.000
		<u>Chapter 70 - Total</u>	280.000.000	-	280.000.000
		<u>(Chapter 71)</u>	(22.000.000)	-	(22.000.000)
		<u>(Chapter 71 - Total)</u>	(22.000.000)	-	(22.000.000)
		<u>Chapter 72</u>			
720		Refunds on alcohol	token entry	-	token entry
721		Intervention in respect of alcohol	token entry	-	token entry
		<u>Chapter 72 - Total</u>	token entry	-	token entry

CHAPTER 70 - TOBACCO (cont'd)

(CHAPTER 71 - FISHERIES)

CHAPTER 72 - ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Art.	Item	REMARKS
701	7010	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7011	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7019	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.
720		In order to group together appropriations relating to fisheries policy, the amounts for this common organization of the market have been entered in Chapter 88.  Provision is made for this Chapter in view of the Commission proposal for a Regulation on the common organization of the market in ethyl alcohol of agricultural origin presented on 7 December 1976.



CHAPTER 73 - OTHER SECTORS OF PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
730		<u>Chapter 73</u>			
		Intervention in respect of fibre flax and hemp			
	7300	Intervention in respect of fibre flax	15.600.000	-	15.600.000
	7301	Deductions from intervention sums	- 500.000	-	- 500.000
	7302	Expenditure on information campaigns	900.000	-	900.000
	7303	Intervention in respect of hemp production	2.500.000	-	2.500.000
	7309	Storage of fibre flax and hemp	600.000	-	600.000
		<u>Article 730 - Total</u>	19.100.000	-	19.100.000
731		Seeds	31.400.000	-	31.400.000
732		Hops	11.000.000	-	11.000.000
733		Silkworms	1.200.000	-	1.200.000
734		Dehydrated fodder	55.800.000	-	55.800.000
735		Potatoes	token entry	-	token entry
736		Sheepmeat	token entry	-	token entry
737		Peas, broad beans, field beans and other protein plants	7.500.000	-	7.500.000
739		Other	token entry	-	token entry
		<u>Chapter 73 - Total</u>	126.000.000	-	126.000.000

CHAPTER 73 - OTHER SECTORS OF PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Art.	Item	REMARKS
730	7300	This appropriation is to cover gross expenditure under production aids for fibre flax under Article 4 of Regulation (EEC) No 1308/70.
	7301	New Item. This Item is provided for the purpose of entering in the accounts the sums held back from intervention in respect of fibre flax pursuant to Article of Regulation (EEC) No
	7302	New Item. This Item is to cover expenditure on information campaigns to encourage the use of fibre flax, pursuant to Article of Regulation (EEC) No
	7303	Formerly Item 7301. Appropriation to cover intervention in respect of hemp production, pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7309	New Item. Appropriation to cover other intervention in respect of fibre flax and hemp; as the rules now stand, this means aid for private storage under Article 5 of Regulation (EEC) No 1308/70.
731		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
732		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council decision as to the actual granting and level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for Article 733 to cover aid granted under Article 2 of Regulation (EEC) No 845/72.
734		Appropriation to cover aid for dehydrated fodder under Regulation (EEC) No 1117/78.
735 and 736		Provision is made for these Articles in view of the Commission proposals for new market organizations for potatoes and sheepmeat, presented on 23 January 1976 and 23 March 1978 respectively.
737		Inserted to cover expenditure in respect of peas and field beans under Regulation (EEC) No 1119/78.

CHAPTER 74 - REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 - ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
740		<u>Chapter 74</u>			
		Refunds on certain goods obtained by processing agricultural products	270.000.000	-	270.000.000
		<u>Chapter 74 - Total</u>	270.000.000	-	270.000.000
750		<u>Chapter 75</u>			
		Accession compensatory amounts granted in respect of intra-Community trade	100.000	-	100.000
		<u>Chapter 75 - Total</u>	100.000	-	100.000
		<u>Chapters 60 to 75 - Total</u>	10.012.000.000	- 171.200.000	9.840.800.000

CHAPTER 74 - REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 - ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Art.	Item	REMARKS
740		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 1059/69.
750		This appropriation is to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession.

CHAPTER 78 - MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

EUA

Art.	Item	HEADING	Appropriations proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
780		<u>Chapter 78</u> Monetary compensatory amounts in respect of intra-Community trade			
	7800	Monetary compensatory amounts on imports paid or levied by importing Member States	76.600.000	- 127.000.000	- 50.400.000
	7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	50.000.000	-	50.000.000
	7802	Monetary compensatory amounts on exports paid or levied by exporting Member States	180.800.000	+ 20.500.000	201.300.000
		<u>Article 780 - Total</u>	307.400.000	- 106.500.000	200.900.000
781		Monetary compensatory amounts in respect of trade with non-Community countries			
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	40.900.000	- 19.800.000	21.100.000
	7811	Monetary compensatory amounts on exports	59.800.000	+ 20.900.000	80.700.000
		<u>Article 781 - Total</u>	100.700.000	1.100.000	101.800.000
		<u>Chapter 78 - Total</u>	408.100.000	- 105.400.000	302.700.000

CHAPTER 78 - MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	REMARKS
780		<p>Appropriations for the monetary compensatory amounts paid or levied in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12.5.1971, p. 1), as last amended by Regulation (EEC) No 652/79.</p>
	7800	<p>Monetary compensatory amounts are paid on imports into Member States with a depreciated currency and levied on imports into Member States with an appreciated currency.</p>
	7801	<p>Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 947/71).</p>
		<p>It has been assumed in the preparation of the 1980 Budget that Article 2a will not be renewed. The Item 7801 appropriation is therefore to cover any outstanding payments.</p>
		<p>If Article 2a is renewed the following amounts will have to be entered:                      - Item 7800: - 273.300.000 ECU                      - Item 7801: + 272.900.000 ECU</p>
	7802	<p>Monetary compensatory amounts in respect of exports are paid on exports from Member States with an appreciated currency and levied on exports from Member States with a depreciated currency.</p>
781		<p>7810 The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a(2) of Regulation (EEC) No 974/71, expenditure chargeable to the FEOGA. The appropriation for this Item covers this category of expenditure.</p> <p>7811 This appropriation covers the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71.</p> <p>The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.</p>

CHAPTER 79 - EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
790		<u>Chapter 79</u> Expenditure resulting from the application of different exchange rates	-	-	-
791		Clearance of previous years' accounts	token entry	-	token entry
		<u>Chapter 79 - Total</u>	token entry	-	token entry
		<u>TITLES 6 AND 7 - TOTAL</u>	10.420.100.000	- 276.600.000	10.143.500.000

CHAPTER 79 - EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Art.	Item	REMARKS																		
790		<p>In the 1977 and 1978 Budgets the appropriations for the various Chapters of Titles 6 and 7 were expressed in 'agricultural' units of account (u.a.) and the effect of the dual rate was entered under a separate heading (Article 790 in the 1977 Budget and Article 460 in the 1978 Budget).</p> <p>As the Financial Regulation of 21 December 1977 states that 'the Budget shall be drawn up in European units of account (EUA)' (Article 10(1)), this practice could not be continued in the 1979 Budget.</p> <p style="text-align: center;"><u>For information</u></p> <p>(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 88 (Fisheries), Article 929 (Food aid refunds) and Article 972 (Effect of the Sugar Protocol concluded with the ACP States and of the Agreement with India).</p> <p>Guarantee Section expenditure on:</p> <ul style="list-style-type: none"> <li>- food aid refunds (428.133.000 EUA, formerly in Items 6001, 6002, 6101, 6102, 6201 to 6204, 6401, 6402 and 6501) is now in Article 929;</li> <li>- the effect of the Sugar Protocol concluded with the ACP States and of the Agreement with India (405.400.000 EUA, formerly included in the trade refunds in respect of sugar in Item 6400) is now in Article 972;</li> <li>- fisheries (22.000.000 EUA, formerly Chapter 71) is now in Chapter 88.</li> </ul> <p>Consequently, the total appropriations "legally" attributable to the Guarantee Section are as follows:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2"></th> <th style="text-align: right;">EUA</th> </tr> <tr> <th style="text-align: left;">Appropriations 1980</th> <th style="text-align: left;">Appropriations 1979</th> <th style="text-align: left;">Expenditure 1978</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">11.234.933.000 (1)</td> <td style="text-align: left;">9.602.100.000</td> <td style="text-align: left;">8.672.796.580</td> </tr> </tbody> </table> <p>(b) Revenue from the agricultural policy</p> <p>The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.:</p> <table style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2"></th> <th style="text-align: right;">EUA</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">- agricultural levies</td> <td style="text-align: right;">)</td> <td style="text-align: right;">1.700.100.000</td> </tr> <tr> <td style="text-align: left;">- sugar and isoglucose levies</td> <td style="text-align: right;">)</td> <td style="text-align: right;">467.300.000</td> </tr> </tbody> </table>			EUA	Appropriations 1980	Appropriations 1979	Expenditure 1978	11.234.933.000 (1)	9.602.100.000	8.672.796.580			EUA	- agricultural levies	)	1.700.100.000	- sugar and isoglucose levies	)	467.300.000
		EUA																		
Appropriations 1980	Appropriations 1979	Expenditure 1978																		
11.234.933.000 (1)	9.602.100.000	8.672.796.580																		
		EUA																		
- agricultural levies	)	1.700.100.000																		
- sugar and isoglucose levies	)	467.300.000																		

(1) Including the appropriations entered under Chapter 100.



CHAPTER 92 - FOOD AID

EUA

Art.	Item	HEADING	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
920		<u>CHAPTER 92</u>			
		Food aid in cereals			
	9200	Prior programmes for cereals other than rice	3.165.000	+ 341.000	3.506.000
	9201	1980 programme for cereals other than rice	92.478.000	+ 9.937.000	102.415.000
	9202	Prior rice programmes	133.000	-	133.000
	9203	1980 rice programme	26.432.000	-	26.432.000
		<u>Article 920 - Total</u>	122.208.000	+ 10.278.000	132.486.000
921		Food aid in milk products			
	9210	Prior programmes for skimmed milk powder	15.436.000	+ 853.000	16.289.000
	9211	1980 skimmed milk powder programme	68.657.000	+ 3.796.000	72.453.000
	9212	Prior programmes for butteroil	7.760.000	-	7.760.000
	9213	1980 butteroil programme	78.380.000	-	78.380.000
		<u>Article 921 - Total</u>	170.233.000	+ 4.649.000	174.882.000
922		Food aid in sugar			
	9220	Prior programmes	token entry	-	token entry
	9221	1980 programme	1.174.000	-	1.174.000
		<u>Article 922 - Total</u>	1.174.000	-	1.174.000

CHAPTER 92 - FOOD AID

Art.	Item	REMARKS
920	9200	This Item is to cover the supply of any cereals other than rice still to be provided in 1980 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention, extended until 30 June 1981. This Convention is being renegotiated.
	9201	This Item is to cover the supply in 1980 of 935.000 tonnes of cereals other than rice within the framework of the 1971 Food Aid Convention.
	9202	<u>New Item</u> This Item is to cover the supply of any rice still to be provided in 1980 under programmes prior to 1980 within the framework of the 1971 Food Aid Convention. In the 1979 Budget the appropriation was included in Item 9200.
	9203	<u>New Item</u> This Item is to cover the supply in 1980 of 100.000 tonnes of rice within the framework of the 1971 Food Aid Convention. In the 1979 Budget the appropriation was included in Item 9201.
921	9210	This Item is to cover the supply of any skimmed milk powder still to be provided under programmes prior to 1980.
	9211	This Item is to cover the supply in 1980 of 150.000 tonnes of skimmed milk powder to developing countries, particularly those in most need, to help make up their food shortfall.
	9212	This Item is to cover the supply of any butteroil still to be provided under programmes prior to 1980.
	9213	This Item is to cover the supply in 1980 of 65.000 tonnes of butteroil to developing countries, particularly the countries in most need.
922	9220	This Item is to cover the supply of any sugar still to be provided in 1980 under programmes prior to 1980.
	9221	This Item is to cover the supply in 1980 of 6.200 tonnes of sugar to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) under the Agreement being negotiated between the EEC and the Agency and of 3.800 tonnes to developing countries.

CHAPTER 92 - FOOD AID (contd)

			BIA		
Article	Item	HEADING	Approve proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
923		Food aid (other commodities)	token entry	-	token entry
924		Food aid transport costs			
	9240	Prior programmes and operations	7.485.000	-	7.485.000
	9241	Programmes and operations for the financial year	66.800.000	-	66.800.000
		<u>Article 924 - Total</u>	74.285.000	-	74.285.000
925		Expenditure resulting from the Convention between the EEC and UNRWA	2.600.000	-	2.600.000
926		Other expenditure			
	9260	Exceptional implementing measures	500.000	-	500.000
	9261	Quality control of products supplied as food aid	1.000.000	-	1.000.000
		<u>Article 926 - Total</u>	1.500.000	-	1.500.000
929		Food aid refunds			
	9290	Cereals other than rice for prior programmes	2.441.000	- 341.000	2.100.000
	9291	Cereals other than rice for the current financial year's programme	71.300.000	- 9.937.000	61.363.000
	9292	Rice for prior programmes	89.000	-	89.000
	9293	Rice for the current financial year's programme	17.584.000	-	17.584.000
	9294	Skimmed milk powder for prior programmes	28.579.000	- 853.000	27.726.000
	9295	Skimmed milk powder for the current financial year's programme	127.143.000	- 3.796.000	23.347.000

CHAPTER 92 - FOOD AID (cont'd)

Art.	Item	REMARKS							
923		This Article is to cover the possible supply to developing countries of products other than cereals, milk products or sugar, in order to provide a more balanced diet in the recipient countries.							
924	9240	<u>New Item.</u> This appropriation is to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations prior to 1980. (In the 1979 Budget the appropriation was included in the appropriations for the individual products.)							
	9241	<u>New Item.</u> This appropriation is to cover transport costs beyond the fob stage for products supplied as food aid under programmes and operations for the financial year. (In the 1979 Budget the appropriation was included in the appropriations for the individual products.)							
925		<u>Former Article 940</u> Expenditure resulting from the third Agreement being negotiated between the EEC and UNRWA. Cash contribution by the Community for the implementation of the UNRWA supplementary food aid programme, to which contributions in kind are also made under appropriations for food aid.							
926	9260	<u>Former Article 924</u> This Item is to cover certain measures which are essential for the implementation of food aid operations in difficult circumstances (emergencies, distress, etc.) and for which other programmes make no provision (air transport, storage, etc.).							
	9261	<u>New Item.</u> This appropriation is to pay for inspection and analysis by specialized institutions of products supplied as food aid.							
929	9290 9291 9292 9293 9294 9295	<table border="0"> <tr> <td>Former Item 6002</td> <td rowspan="6">} Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.</td> </tr> <tr> <td>Former Item 6001</td> </tr> <tr> <td>Former Item 6102</td> </tr> <tr> <td>Former Item 6101</td> </tr> <tr> <td>Former Item 6203</td> </tr> <tr> <td>Former Item 6201</td> </tr> </table>	Former Item 6002	} Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.	Former Item 6001	Former Item 6102	Former Item 6101	Former Item 6203	Former Item 6201
Former Item 6002	} Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.								
Former Item 6001									
Former Item 6102									
Former Item 6101									
Former Item 6203									
Former Item 6201									

CHAPTER 92 - FOOD AID (cont'd)

EJA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
	9296	Battereil for prior programmes	17.366.000	-	17.366.000
	9297	Battereil for the current financial year's programme	175.403.000	-	175.403.000
	9298	Sugar	3.155.000	-	3.155.000
	9299	Other commodities	token entry	-	token entry
		<u>Article 929 - Total</u>	443.060.000	- 14.927.000	428.133.000
		<u>CHAPTER 92 - TOTAL</u>	815.060.000	-	815.060.000
		<u>TITLE 9 - TOTAL</u>	1.468.797.700	-	1.468.797.700

CHAPTER 92 - FOOD AID (cont'd)

Art.	Item	REMARKS	
	9296	} Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.	
	9297		} Former Item 6204
	9298		} Former Item 6202
	9299		} Former Item 6401 and 6402 New Item

TITLE 10  
OTHER EXPENDITURE

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

EUA

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>Chapter 100</u>	38.522.000	+ 235.900.000	274.422.000

TITLE 10  
OTHER EXPENDITURE

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

REMARKS			
No	Chapter, Article or Item	Heading	EUA
1	Article 204	Fitting-out of premises	657.000
2	Article 282	European Institute for Economic and Social Policy Research	1.000.000
3	Article 289	European Schools	800.000
4	Item 2987	International Agreements on fisheries	83.000
5	Article 306	Pilot research projects on action to combat poverty - appropriations for payment - appropriations for commitment	- (4.000.000)
6	Article 319	Agricultural surveys in Italy	1.500.000
7	Item 3241	Development programmes for new sources of energy - appropriations for payment - appropriations for commitment	4.000.000 (10.000.000)
8	Item 3352	Biology and health protection (radiation protection) - appropriations for commitment	(15.000.000)
9	Item 3355	The plutonium cycle and its safety - appropriations for payment - appropriations for commitment	1.539.000 (3.539.000)
10	Item 3356	Management and storage of radioactive waste - appropriations for payment - appropriations for commitment	7.795.000 (15.795.000)
11	Item 3367	Codes and standards for fast breeder reactors - appropriations for payment - appropriations for commitment	900.000 (1.900.000)
12	Item 3368	Biomolecular engineering - appropriations for payment - appropriations for commitment	2.180.000 (10.340.000)
13	Item 3371	Implementation of coordinated projects - appropriations for payment - appropriations for commitment	328.000 (328.000)
		<u>Chapter 33 - Total</u> - appropriations for payment - appropriations for commitment	12.742.000 (46.902.000)



CHAPTER 100 - PROVISIONAL APPROPRIATIONS (contd)

Art.	Item	Heading	Approps proposed in the Prelim. Draft Budget as modified by the First Letter of Amendment	Change proposed in the Second Letter of Amendment	New amount for Preliminary Draft
		<u>Chapter 100 (contd)</u>			
		<u>TITLE 10 - TOTAL</u>	171.522.000	+ 235.900.000	407.422.000
		<u>GRAND TOTAL</u>	15.988.249.650	- 48.300.000	15.939.949.650

CHAPTER 100 - PROVISIONAL APPROPRIATIONS (contd)

REMARKS			
No	Chapter, Article or Item	Heading	EUA
14	Item 3623	Automatic modular translating system	940.000
15	Item 3781	Financial support for projects (transport infrastructure)	
16		- appropriations for payment	15.000.000
		- appropriations for commitment	(50.000.000)
17	Item 6224	Special measures for absorbing surpluses of butterfats	235.900.000
18	Article 875	Protection of the marine environment	
		- appropriations for payment	1.000.000
		- appropriations for commitment	(1.800.000)
19	Article 890	Reimbursement in respect of certain financial obligations relating to fishing in the Adriatic	
		- appropriations for payment	800.000
		- appropriations for commitment	(800.000)
		Appropriations for payment - Total	274.422.000
		Appropriations for commitment - Total	353.582.000

