

EUROPEAN COMMUNITIES
(ECSC - EEC - EURATOM)

LETTER OF AMENDMENT

TO THE NEW BUDGET PROPOSAL

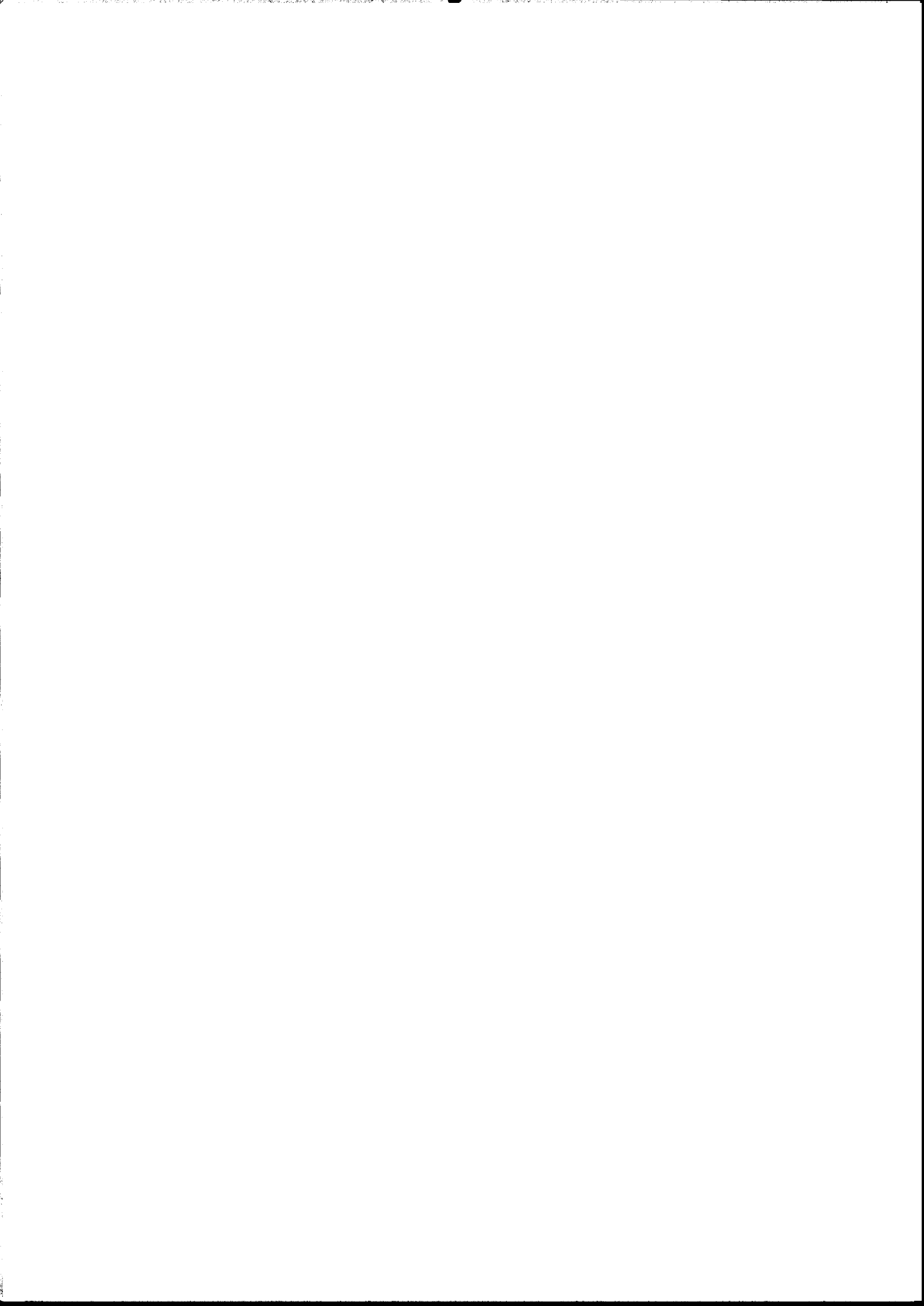
FOR THE FINANCIAL YEAR 1980
UNIVERSITY OF PITTSBURGH

Part I: Explanatory Memorandum

Part II: Statement of Revenue and Statement of Expenditure

(1) Sent to the Budgetary Authority on 29 February 1980.

COM(80)329



SUMMARY OF THE LETTER OF AMENDMENT
TO THE NEW BUDGET PROPOSAL FOR THE
FINANCIAL YEAR 1980

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I. INTRODUCTION AND SUMMARY

The agreement reached on 30 May 1980 on what to do about the budget problem as regards the United Kingdom, about agricultural prices and the reorganization of some market agencies provided the necessary basis for relaunching the 1980 budget procedure and should be conducive to the Budgetary Authority establishing the 1980 Budget as quickly as possible.

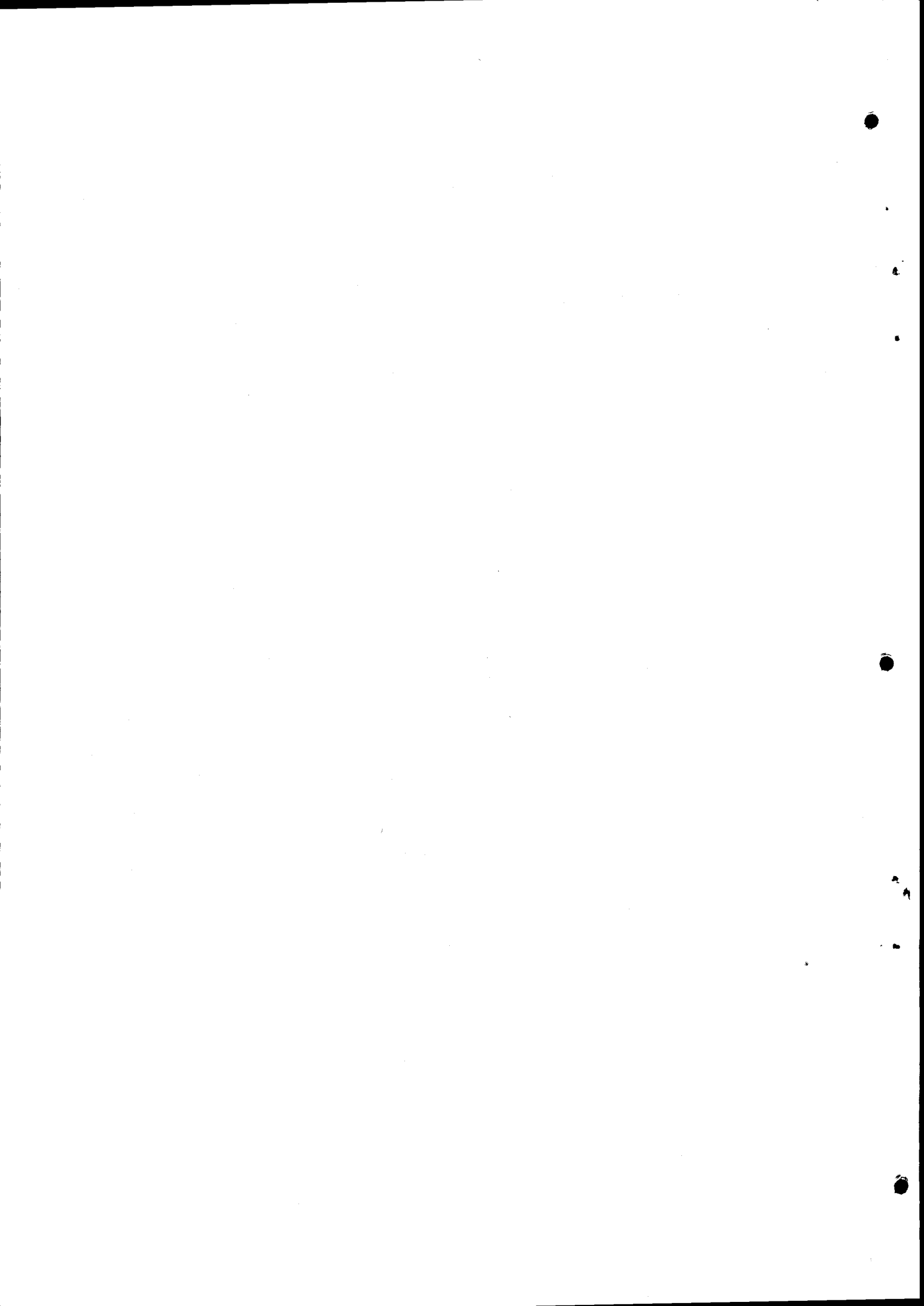
The 30 May agreements necessitate a number of corrections and changes to the "New Budget Proposal for the financial year 1980" of 25 February 1980. It is these changes which are contained in this Letter of Amendment.

In the first instance the changes concern the appropriations to be entered for the EAGGF Guarantee Section. An increase of 1.151 m EUA in the appropriations is envisaged.

Then, as a corollary to the changes in the EAGGF appropriations, some automatic changes have to be made in Food Aid.

The Commission also proposes to regularize the Article 950 appropriations provisionally taken over from Chapter 92 in order to grant emergency aid to Kampuchea and Zimbabwe and, as already announced, to increase the appropriations for Kampuchea.

Finally, in the light of the conclusions of the Council meeting of 30 May, the Commission proposes a new Chapter 58 in order to make a start on implementing the supplementary measures to assist the United Kingdom. The Commission proposes the inclusion of 300 m EUA in Chapter 100, as the first tranche of appropriations to be transferred to Chapter 58.



Where revenue is concerned, the 30 May agreement on agricultural prices and related measures results in an increase of 46,9 m EUA in own resources arising out of agriculture (levies and sugar levies), 4,69 m EUA of which will be spread out over Chapter 40. In addition, in view of the size of the surplus for the financial year 1979 (458,6 m EUA) this sum has been entered under revenue.

In view of the above changes in revenue and expenditure, the amount of own resources to be transferred in the form of VAT will increase by 1046,9 m EUA as compared with the sum entered in the New Budget Proposal for the financial year 1980. The VAT rate will be 0,7811%.

COMPARISON BETWEEN THE NEW BUDGET PROPOSAL FOR THE
FINANCIAL YEAR 1980 AND THE LETTER OF AMENDMENT

(Appropriations for commitments)

	Appropriations in the New Budget Proposal for 1980	Changes	New appropriations
I. COMMISSION			
Title 1	424.923.800	-	424.923.800
Title 2	198.653.850	-	198.653.850
Title 3	490.942.000	-	490.942.000
Title 4	784.460.000	+ 4.690.000	789.150.000
Title 5	2.411.373.000	-	2.411.373.000
Titles 6 and 7	10.400.000.000	+ 1.151.000.000	11.551.000.000
Title 8	455.369.000	-	455.369.000
Title 9	861.074.600	+ 96.552.000	957.626.600
Title 10	94.281.800	+ 300.000.000	394.281.800
COMMISSION TOTAL	16.121.078.050	+ 1.552.242.000	17.673.320.050
II. OTHER INSTITUTIONS	320.695.861	-	320.695.861
GRAND TOTAL	16.441.773.911	+ 1.552.242.000	17.994.015.911

COMPARISON BETWEEN THE NEW BUDGET PROPOSAL FOR
1980 AND THE LETTER OF AMENDMENT

(Appropriations for payments)

	Appropriations in the New Budget Proposal for 1980	Change	New appropriations
<u>I. COMMISSION</u>			
Title 1	424.923.800	-	424.923.800
Title 2	198.653.850	-	198.653.850
Title 3	430.837.000	-	430.837.000
Title 4	784.460.000	+ 4.690.000	789.150.000
Title 5	1.075.373.000	-	1.075.373.000
Titles 6 and 7	10.400.000.000	+1.151.000.000	11.551.000.000
Title 8	359.239.000	-	359.239.000
Title 9	658.274.600	+ 96.552.000	754.826.600
Title 10	59.963.800	+ 300.000.000	359.963.800
TOTAL-COMMISSION	14.391.725.050	+1.552.242.000	15.943.967.050
<u>II. OTHER INSTITUTIONS</u>	320.695.861	-	320.695.861
GRAND TOTAL	14.712.420.911	+1.552.242.000	16.264.662.911

II. AMENDMENT OF THE APPROPRIATIONS FOR THE EAGGF GUARANTEE SECTION

This Letter of Amendment proposes total appropriations of 11.551 m EUA for the EAGGF Guarantee Section for 1980. This sum replaces the amount in the New Budget Proposal of February 1980 - 10.400 m EUA - drawn up on the basis of the Commission guidelines on agricultural prices and on the adjustment of certain common market organizations for the marketing year 1980/81, particularly in order to contain the increase in expenditure.

The Council has reached an agreement which will strengthen the instruments for controlling the market, although some of the machinery will not attain full effect until later (e.g. in the milk and sugar sectors). This Letter of Amendment reflects the budgetary impact of this agreement and also takes into account seasonal trends since February. The situation may be summed up as follows:

m EUA

Chapters	Proposal, February 1980	Council decisions	Seasonal and other factors	Revised total
Cereals	1.608	- 7	+ 4	1.605
Milk				
- Expenditure	4.411	+ 65	+ 520	) 4.773
- Co-responsibility	- 526	+ 303)	
Meat	1.320	- 38	+ 90	1.372
Oils and fats	705	+ 8	+ 74	787
Sugar	895	+29	- 197	727
Fruits & vegetables	564	-	+ 95	659
Other products or sectors	1.423	+ 4	- 52	1.375
Sheepmeat	token entry	+ 50	-	50
	10.400	+ 414	+ 534	11.348
Adjustment (milk) 1979			+ 203	11.551

The appropriations in this Letter of Amendment are about 11% higher than the expenditure for 1979. This increase represents a net reduction in the increase in expenditure compared with the average of 23% for 1975-79.

Despite an increase in production, actual expenditure has remained almost stable in the most critical heading - i.e. the milk sector which accounts for 43% of the total for the EAGGF Guarantee Section in 1980 - taking into account the payment of 203 m EUA made in 1979 and entered in the 1980 Budget as an adjustment (effective expenditure in 1979: 4.731 m EUA and expenditure for 1980: 4.773 m EUA).

A. IMPACT OF THE COUNCIL DECISIONS FOR THE MARKETING YEAR 1980/81 ON THE 1980 BUDGET

These decisions concern:

- (i) the increase in prices (+ 60 m EUA);
- (ii) the adjustments to the common market organizations (+ 304 m EUA);
- (iii) the introduction of a market organization for sheepmeat (+ 50 m EUA);
- (iv) measures concerning agricultural structures (no budgetary effects in 1980).

(1) Prices and MCAs

The average increase of 5% adopted by the Council for agricultural prices should be considered acceptable in the current economic conditions, marked by an appreciable rate of inflation.

This increase in prices varies; it is lower for products showing a surplus, as envisaged in the Commission's original proposals; the price increases will have a small effect on the Budget (60 m EUA), since they will not take effect until 1 June and will permit substantial savings to be made in the carry-over payments in the cereals sector.

It should also be noted that this price-setting is accompanied by another stage in the process of abolishing the monetary compensatory amounts. The positive MCAs are thus reduced by one point in the Federal Republic of Germany and by 0,2 of a point in Benelux; decisions were also taken on the French franc and the Italian lira, leading to the disappearance of their MCAs in the current monetary situation. Except in the Federal Republic of Germany, the MCAs are disappearing; this has a positive effect on the Budget.

(2) Adjustment of the common market organizations

(a) Milk and milk products

Co-responsibility: the rate of the co-responsibility levy is being raised from 0,5% to 2% for the marketing year 1980/81; however, this rate is limited to 1,5% for the first 60.000 litres of milk delivered by farmers based in less-favoured areas.

The revenue from the co-responsibility levy will amount to some 223 m EUA for 1980 (120 m EUA more than at present), but it should be noted that it will be some 300 m EUA lower than under the Commission's original proposals.

A levy of at least 1,5% has already been fixed for the following two marketing years and may be accompanied by a supplementary levy if milk output in 1980 is 1,5% higher than in 1979 in order to cover the resulting cost to the Community of marketing the additional quantities of milk.

Aid for the consumption of butter: the general subsidy for the consumption of butter is maintained along with the 100% financing arrangement in the United Kingdom.

(b) Beef and veal

The Council has approved the introduction of the nurse cow premium - albeit at a lower level - and has decided to apply it to all cows of this type; this involves less expenditure than planned (-98 m EUA). However, as the suspension of intervention operations between April and August was not approved, expenditure will increase by 48 m EUA compared with the Commission's proposals.

(c) Sugar

The provisions of the current financial year have been renewed for one year as there was widespread agreement that the producers should bear the cost of absorbing the surplus Community sugar in the marketing year 1981/82.

(3) Introducing the common organization of the market for sheepmeat

The Council has adopted provisions setting up the common organization of markets in the sheepmeat sector, including in particular a system of premiums for producers and the possibility of intervention purchases and assistance for private storage. The effect on the 1980 Budget will be an increase of about 50 m ECU.

(4) Structural measures

The Council has also adopted various measures with regard to agricultural structures, viz:

- (i) special measures for Greenland and the West of Ireland; the Council is also waiting for a Commission proposal concerning two special measures affecting Northern Ireland;
- (ii) increased assistance for mountain and hill farming (Directive 75/268);
- (iii) the restriction of aid to investment in the milk and milk products sector and to pigmeat in pursuance of Directive 72/159.

These measures have no immediate financial effect but will have repercussions on the EAGGF - Guidance Section in 1981.

B. EFFECTS OF THE PRESENT ECONOMIC SITUATION

Increased expenditure is expected on milk and milk products, in fats, fruit and vegetables and all sectors of livestock production. The increase will be partially offset in savings in other sectors, in particular sugar and monetary compensatory amounts.

- (1) Concerning milk products, the Commission had calculated when preparing its estimates of appropriations in February 1980 that conditions favoured a slowing-down of milk exports in both volume and unit cost terms.

However, the internal supply situation and the continuation of world demand at a favourable level led the Commission to expect that expenditure will be greater than that envisaged in the Budget Proposal of February 1980 for this sector, although it will still be of the same order of magnitude as expenditure in 1979.

On the subject of unit costs, the Commission has continued to adjust its rebates downwards in the light of market trends and will continue to do so vigorously. In this way, the Community is helping by means of the supply price level to maintain a satisfactory trend in the world market which is consequently of benefit to other suppliers as well.

The world market situation has opened up the possibility of sales on more favourable terms than those forecast several months ago; the Commission has seized these opportunities. These additional exports have the related effect of reducing public stocks of butter and skimmed milk powder on the most favourable budgetary terms. Thus, whilst the overall volume of refunds in financial terms is in fact similar to last year's, the quantities exported are significantly greater.

The Commission is also continuing to take any available opportunity to avoid further stock-piling which would result in pressure on world market prices; such pressure would in turn mean greater expenditure on refunds, storage charges and other costs because of the need to carry out costly special sales.

To take advantage of these sales opportunities, which concern butter, milk powder and the other milk products as well, the Commission estimates that it will need 520 m ECU more than the figure it gave in its proposal of February 1980.

It should also be noted that, during the latter months of 1979, the Community was in an unusual financial situation and that all the 1979 payments by Member States were not fully known when the New Budget Proposal for 1980 was drawn up. It will hence be necessary to add 203 m ECU to the appropriations for the financial year in respect of these payments.

(2) There are three other sectors which also require extra appropriations. The markets in beef and veal, pigmeat, eggs and poultry seem relatively precarious and to restore equilibrium will require increased expenditure of 90 m EUA (interventions in beef and veal and exports).

Furthermore, the oils and fats sector requires increased appropriations of 74 m EUA, primarily because of the fall in the world price of oilseeds and the greater development in colza and sunflower production than foreseen.

Finally, in the fruit and vegetable sector, there is a need for further appropriations of about 86 m EUA resulting essentially from the increase in expenditure on processed fruit and vegetables.

(3) The various upward movements described are partially offset by reductions in the appropriations for MCAs (resulting from the rise in the value of the weaker currencies) and the sugar sector. The world sugar market, which is generally characterized by wide and relatively sharp price variations, has maintained a high price level since the end of last year. Consequently, savings in refunds of about 200 m EUA are to be expected for the 1980 financial year.

III. ADJUSTMENTS TO THE FOOD AID APPROPRIATIONS

The difference compared with the figures in the New Budget Proposal is the result of two factors:

- (i) the increase in agricultural prices is fully reflected in the overall cost of food aid, and
- (ii) cyclical developments in the world market have involved significant changes in the rates of refund, which have in turn caused changes in the distribution of the overall cost between the value of the goods at world prices and food aid refunds.

Thus the value of the goods at world prices has risen from 455.638.000 EUA to 504.190.000 EUA (an increase of 48.552.000 EUA), while that of the refunds has dropped from 370.000.000 EUA to 360.000.000 EUA (a fall of 10.000.000 EUA).

In all, the cost of food aid expressed in terms of internal Community prices has gone up therefore from 825.638.000 EUA to 864.190.000 EUA (an increase of 38.552.000 EUA).

IV. AID TO DISASTER VICTIMS IN DEVELOPING COUNTRIES (Article 950)

When the Commission presented the Budgetary Authority with requests for transfers from Chapter 92 "Food aid" to Article 950 under the arrangements for provisional twelfths in order, firstly, to implement the first instalment (20 m EUA) of aid to the victims of events in Kampuchea and, secondly, to give aid worth 8 m EUA to Zimbabwe, the Commission stated that the Budgetary Authority should allow for these two sums in the accounts when drawing up the 1980 Budget, so as not to affect the implementation of the 1980 food programme adversely.

The Council and Parliament reacted to the Commission's request by adopting positions which were slightly different as regards procedure, although both meant that the Commission would receive the appropriations it had requested and the full amount of the appropriations in Chapter 92 (28 m EUA) would be withdrawn provisionally.

In addition, concerning the emergency aid to Kampuchea, the Commission stated in its request for a transfer that the first instalment of 20 m EUA should be followed, in view of the population's needs, by a second instalment of the same amount, to be paid during the second half of 1980 in the light of information received regarding the implementation of the first instalment and, in particular, its actual distribution to the populations concerned.

Consequently, in order to implement all the aid to the victims of the events in Kampuchea (40 m EUA) and carry out the whole food aid programme for 1980, adopted by the Council on 28 May 1980, the Commission is requesting the Budgetary Authority to reinforce Chapter 92 with further appropriations equivalent to those already earmarked for aid to Kampuchea (20 m EUA) and Zimbabwe (8 m EUA) and those which will be required for the second instalment of aid to Kampuchea (20 m EUA), i.e. a grand total of 48 m EUA.

V. SUPPLEMENTARY MEASURES TO ASSIST THE UNITED KINGDOM

In its conclusions of 30 May 1980, the Council agreed on the measures to be taken to contain within certain limits the United Kingdom's net contribution to the General Budget of the Community as from the beginning of the financial year 1980.

These measures include the following two aspects:

- (i) amendment of some of the provisions of the financial mechanism (Council Regulation No 1172/76 of 17 May 1976);
- (ii) implementation of supplementary measures contributing to a solution of the United Kingdom's main structural problems.

Along with this budgetary proposal, the Commission is placing before the Council draft Regulations relating to the two matters referred to above.

The supplementary measures will be reflected in the Budget by the creation of a Chapter 58.

The conclusions provide that the appropriations shall be entered in the Budget for the following year in accordance with the precedent set out in the financial mechanism. However, at the United Kingdom's request, the Council may decide each year, on a proposal from the Commission, to grant advances enabling the supplementary measures to be put into effect more quickly.

It is therefore proposed that a new Chapter 58 be included in the 1980 Budget. The Commission intends to enter in Chapter 100 an initial tranche of appropriations amounting to 300 m EUA, which would be transferred to Chapter 58. The balance of the appropriations for 1980 will have to be entered in the 1981 Budget. This does not exclude the possibility of granting additional tranches before the end of 1980.

The Commission takes the view that the expenditure under the new Chapter falls under the heading of compulsory expenditure and intends so to classify it. As is evident from the Council's conclusions of 29 and 30 May 1980, the amount of the Community's contribution to the measures in question must make it possible, in respect of the financial years 1980 and 1981, to provide the United Kingdom - on top of the amount to which it is entitled under the Regulation on the financial mechanism - with a specific total sum which is not subject to discretionary adjustments.

VI. REVENUE

1. How the fixing of agricultural prices and related measures for the 1980/81 marketing year will affect own resources

The effect on the financial year 1980 of the Council's decisions on prices and related measures for the 1980/81 marketing year will be to increase agricultural own resources above the amounts entered in the Commission's New Budget Proposal of 29 February 1980.

These decisions will have only a partial impact on the financial year 1980 because of the commencement dates of the marketing years for sugar and other products on which most levies are collected. Agricultural levies should yield an additional 33,7 million EUA and sugar levies, mainly storage levies, some 13,2 million EUA - increases of 2% and 2,7% respectively on previous estimates.

1.1 Agricultural levies

The increase in common prices will affect the level of threshold prices and lead to increases in levy rates from the beginning of each marketing year. These will begin to affect budgetary payments two months later.

In the cereals sector, for example, where the marketing year begins on 1 August and there is a two-month time-lag between the establishment of duties and their payment into the budget, increases in levy amounts for the 1980 financial year can be put at 4,52 million ECU for common wheat, 1,43 million ECU for durum wheat and 11,7 million ECU for maize and sorghum.

Overall, the price increases will raise levies by a total of 28,1 million EUA.

In addition, the agri-monetary measures taken by the Council will increase levies by a total of 5,6 m EUA. This is due to:

- (i) the devaluations of the French franc and the Italian lira, which have brought the representative rates of these two currencies up to their central rates. As these devaluations only came into force on 12 May 1980, they will affect only certain products, e.g. cereals or sugar, at the beginning of the marketing year. The effect of these measures on the financial year 1980 (the gradual elimination of the monetary compensatory amounts granted by Italy and the positive effect of converting the lira and the franc into EUA) will be an increase of some 8,5 million EUA.
- (ii) readjustments for the 1980/81 marketing year of the representative rates for Germany and the Benelux countries leading to reductions in MCAs of one and 0,2 points respectively, which reduce agricultural levies but hardly affect the financial year 1980.

1.2 Sugar and isoglucose levies

The decision to continue the present system in the sugar sector in the 1980/81 marketing year, making no changes to the A and B quotas, will mean a 13,2 million EUA increase in storage levies in the 1980 financial year.

This increase is due to the combined effect of re-estimating A and B production in the various countries in the 1980/81 marketing year, of continuing to refund preferential cane sugar storage costs to ACP countries

and the overseas departments and of increasing the levy rate, which has been put up to 28,9 ECU per tonne for Community sugar and 5,1 ECU per tonne for preferential sugar for the 1980/81 marketing year.

The effect of these measures on storage levies paid over during the financial year 1980 has been calculated taking into account the representative rates applicable to the 1980/81 marketing year.

The Council decisions will have no effect on sugar production levies in 1980 relating to the 1978/79 and 1979/80 marketing years and isoglucose production levies paid.

The 46,9 million EUA increase in estimates of agricultural own resources involves a 4,69 million EUA increase in lump-sum refunds to Member States of expenses incurred in collecting these own resources (Chapter 40).

2. Balance from 1979

Article 27 of the Financial Regulation states that the balance from each financial year, calculated in accordance with Article 15 of Regulation (EEG, Euratom, ECSC) No 2891/77, shall be entered as revenue in the case of a surplus or expenditure in the case of a deficit in the Budget of the subsequent financial year upon adoption of the Amending Budget referred to in Article 16(2) of the abovementioned Regulation. This Amending Budget will show the difference between the sum of the annual VAT resources statements by Member States for 1979 and the sum of the twelve entries made during that financial year. Corresponding adjustments to the financial contributions will also be entered so as to restore the original distribution in the Budget for 1979 between resources from VAT and financial contributions.

Because it was so large, however, the surplus from 1979 has been entered as revenue in this Letter of Amendment. The reason for this substantial amount is that revenue forecasts were under-estimated by 144,3 million EUA, of which 121,3 million EUA consists of own resources and cancellations of unused appropriations for 1979 and unused appropriations carried over from 1978. A total of 62,8 million EUA from 1979 were cancelled for the Commission and 52,3 m EUA for the other Institutions. Cancellations in respect of carry-overs from 1978 amount to 193,0 million EUA for the Commission and 6,2 million EUA for the other Institutions. A total of 109,6 million EUA of these 193,0 million EUA were from the EAGGF Guidance Section, 40,5 million EUA from research, energy, industry and transport and 36,1 million EUA from development cooperation.

The excess amount of 453.447.831 EUA shown in the Revenue and Expenditure Account of the General Budget for 1979 was a provisional figure as it took into account applications for non-automatic carry-overs of appropriations from 1979 into 1980 which had still not been approved by the Council and estimates of requirements submitted by the administrative departments of the European Parliament without the approval of Parliament itself.

Since the adoption of the Revenue and Expenditure Account, the Council authorities have decided not to recommend that two Commission requests for a total of 2.458.600 EUA be approved. The balance entered in this Letter of Amendment therefore takes this recommendation into account, as well as the fact that the European Parliament has still not taken a decision on its own carry-overs of 2.681.000 EUA. The balance is therefore 458.587.431 EUA but may be changed when the Preliminary Draft Amending Budget referred to in the first paragraph is submitted.

3. VAT own resources

Resources paid over in respect of VAT have increased by 1.047 million EUA because of the changes in expenditure and revenue provided for in this Letter of Amendment. The VAT rate thus increases from 0,6755% to 0,7811%, the margin available thus decreasing from 3.216 million EUA to 2.169 million EUA.

4. Summary of amendments

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	Revenue estimated in the New Budget Proposal for 1980	Changes	New estimates
Agricultural levies	1.685,5	+ 33,7	1.719,2
Sugar and isoglucose levies	491,3	+ 13,2	504,5
Customs duties	5.667,8	-	5.667,8
VAT own resources	6.693,8	+1046,9	7.740,7
Balance from 1979	token entry	+ 458,6	458,6
Miscellaneous revenue	173,9	-	173,9
TOTAL	14.712,3	+1552,3	16.264,7

TREND OF APPROPRIATIONS FROM 1979 TO 1980

TREND OF APPROPRIATIONS BY SECTOR

- Appropriations for commitments -

EUA

SECTOR	1979 Budget (1)	%	New Budget Proposal for 1980 (2)	%	Change (2/1)	% (2/1)
	1		2		3	
I. COMMISSION						
A. Intervention approps						
. Agriculture/fisheries	10.922.139.000	70,82	12.061.035.000	67,03	+1.138.896.000	+ 10,43
. Social	794.062.000	5,15	985.010.000	5,47	+ 190.948.000	+ 24,05
. Regional	1.145.000.000	7,42	1.700.000.000	9,45	+ 555.000.000	+ 48,47
. Research, energy, Industry and transport	259.273.375	1,68	477.647.000	2,65	+ 218.373.625	+ 84,23
. Development cooperation	647.435.900	4,20	978.626.600	5,44	+ 331.190.700	+ 51,15
. Miscellaneous	token entry		token entry			
	13.767.910.275	89,27	16.202.318.600	90,04	+2.434.408.325	+ 17,68
B. Administrative approps						
. Staff	409.563.400	2,65	424.980.800	2,36	+ 15.417.400	+ 3,76
. Administrative expenditure	118.955.540	0,77	142.528.400	0,79	+ 23.572.860	+ 19,82
. Information	9.960.500	0,06	11.792.000	0,07	+ 1.831.500	+ 18,39
. Aid and subsidies	46.128.000	0,30	52.177.250	0,29	+ 6.049.250	+ 13,11
	584.607.440	3,79	631.478.450	3,51	+ 46.871.010	+ 8,02
C. Reserves	(3) 25.000.000	0,16	5.000.000	0,03	- 20.000.000	- 80,00
D. Repayments to Member States	766.503.000	4,97	834.523.000	4,64	+ 68.020.000	+ 8,87
COMMISSION TOTAL	15.144.020.715	98,20	17.673.320.050	98,22	+2.529.299.335	+ 16,70
II. OTHER INSTITUTIONS	279.293.200	1,81	320.695.861	1,78	+ 41.402.661	+ 14,82
GRAND TOTAL	15.423.313.915	100,00	17.994.015.911	100,00	+2.570.701.996	+ 16,67

- (1) Including First, Second and Third Supplementary and Amending Budgets.
 (2) New Budget Proposal for 1980, including the Letter of Amendment.
 (3) The sum of 20 m EUA in Chapter 100 is for Item 3750 and Article 512.

TREND OF APPROPRIATIONS BY SECTOR

- Appropriations for payments -

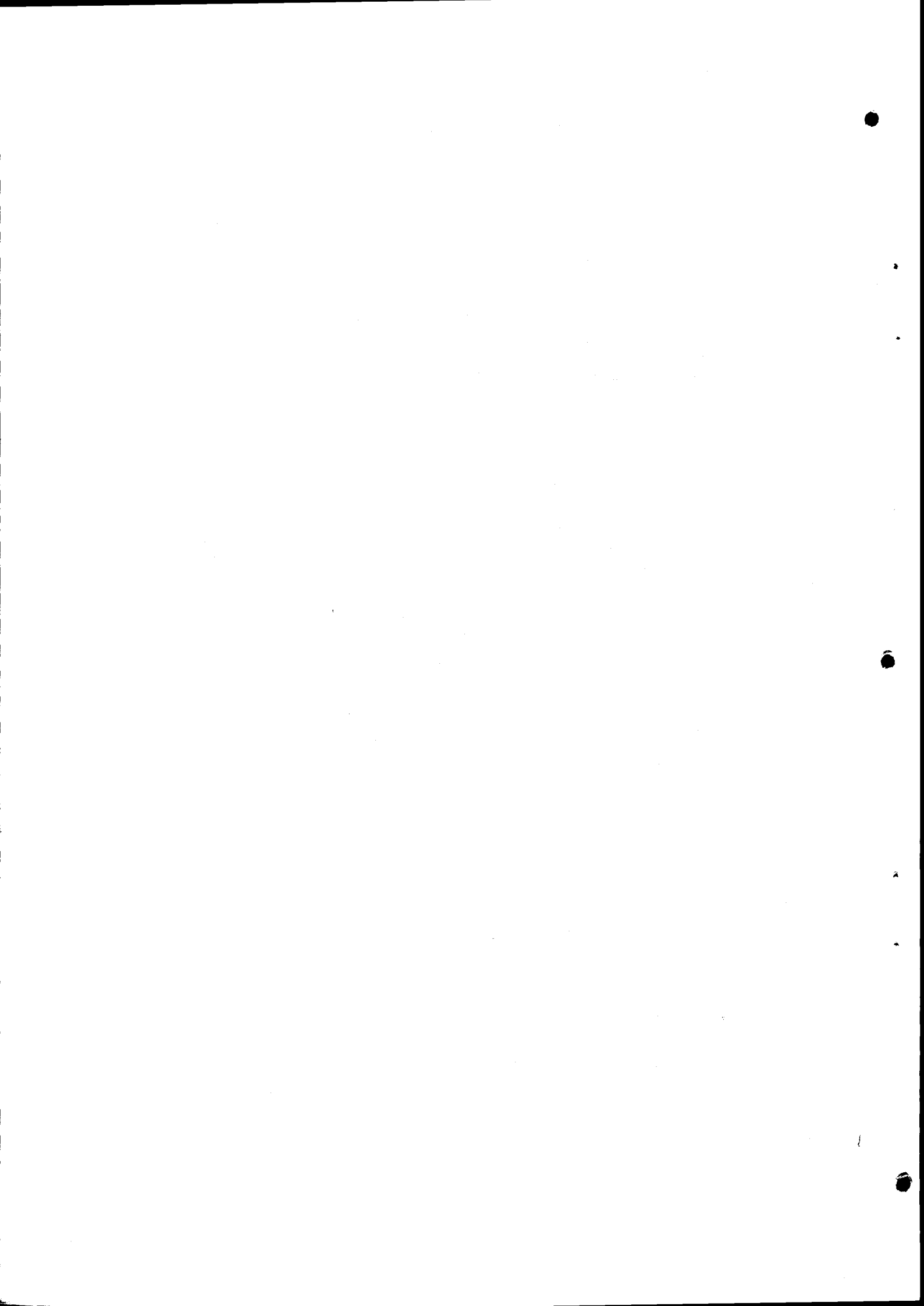
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SECTOR	1979 Budget (1)	%	New Budget Proposal for 1980 (2)	%	Change (2/1)	% (2/1)
	1		2		3	
I. COMMISSION						
A. Intervention approps						
. Agriculture/fisheries	10.765.129.000	74,51	11.943.778.000	73,43	+1.178.649.000	+ 10,95
. Social	551.877.000	3,82	444.130.000	2,73	- 107.747.000	- 19,52
. Regional	699.000.000	4,84	910.000.000	5,60	+ 211.000.000	+ 30,19
. Research, energy, industry and transport	288.048.330	1,99	399.231.000	2,46	+ 111.182.670	+ 38,60
. Development cooperation	497.535.900	3,44	775.826.600	4,77	+ 278.290.700	+ 56,13
. Miscellaneous token entry			token entry			
	12.801.590.230	88,61	14.472.965.600	88,98	+1.671.375.370	+ 13,06
B. Administrative approps						
. Staff	409.563.400	2,83	424.980.800	2,61	+ 15.417.400	+ 3,76
. Administrative expenditure	118.955.540	0,82	142.528.400	0,88	+ 23.572.860	+ 19,82
. Information	9.960.500	0,07	11.792.000	0,07	+ 1.831.500	+ 18,39
. Aid and subsidies	46.128.000	0,32	52.177.250	0,32	+ 6.049.250	+ 13,11
	584.607.440	4,05	631.478.450	3,88	+ 46.871.010	+ 8,02
C. Reserves	15.000.000 ⁽³⁾	0,10	5.000.000	0,03	- 10.000.000	- 66,67
D. Repayments to Member States	766.503.000	5,31	834.523.000	5,13	+ 68.020.000	+ 8,87
COMMISSION TOTAL	14.167.700.670	98,07	15.943.967.050	98,03	+1.776.266.380	+ 12,54
II. OTHER INSTITUTIONS	279.293.200	1,93	320.695.861	1,97	+ 41.402.661	+ 14,82
GRAND TOTAL	14.446.993.870	100,00	16.264.662.911	100,00	+1.817.669.041	+ 12,58

(1) Including First, Second and Third Supplementary and Amending Budgets.

(2) New Budget Proposal for 1980, including the Letter of Amendment.

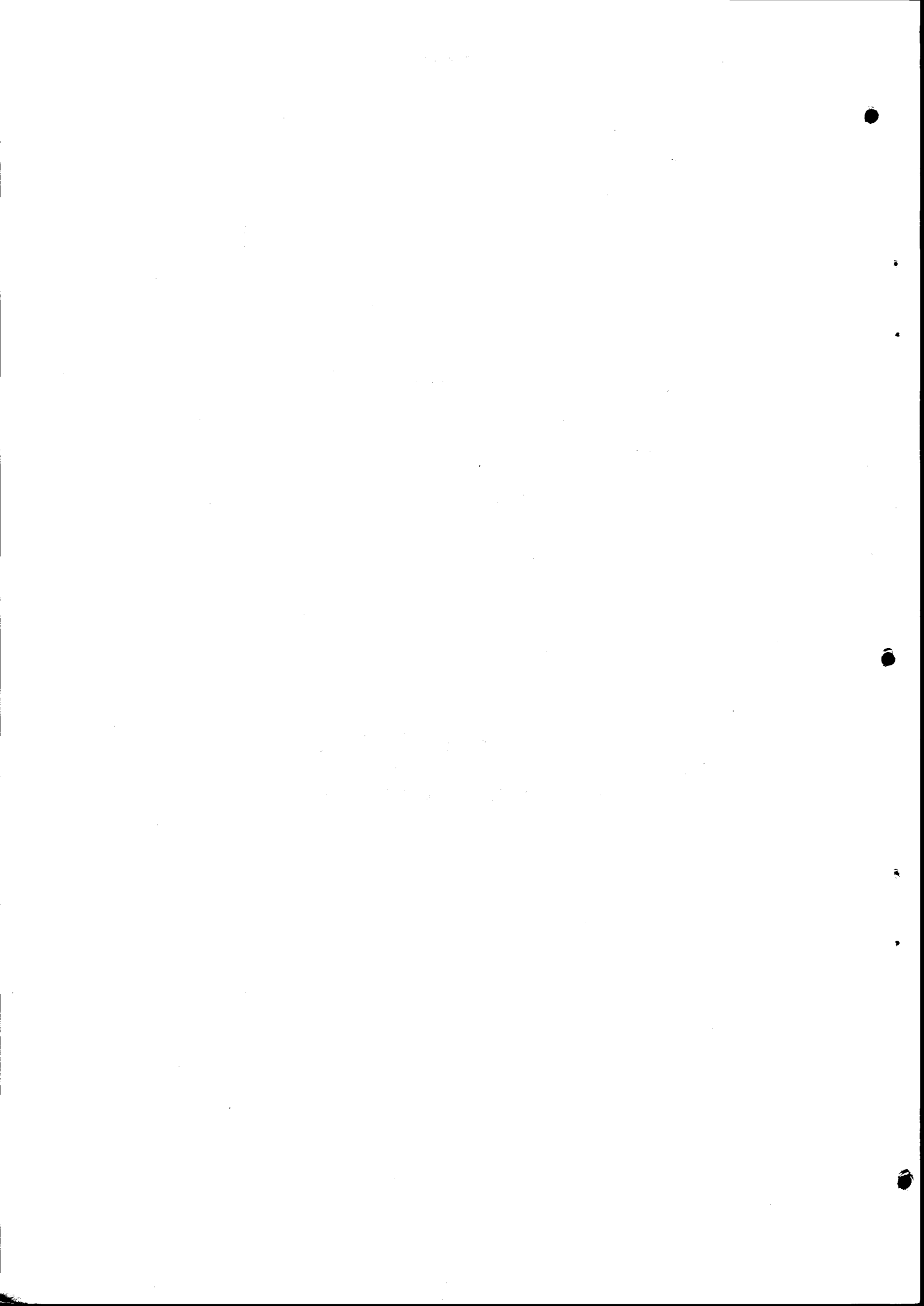
(3) The sum of 10 m EUA in Chapter 100 is for item 3750 and Article 512.



VOLUME I

A. STATEMENT OF REVENUE

B. FINANCING OF THE BUDGET



A. REVENUE

The estimated revenue of the Communities is:

Art.	Item	Heading	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
1		Own resources	14.538.419.751	+ 1.093.754.569	15.632.174.320
2		Surplus available	token entry	+ 458.587.431	+ 458.587.431
3		Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5.000.000	-	5.000.000
4		Deductions from staff remunerations	129.479.810	-	129.479.810
5		Financial contributions	token entry	-	token entry
9		Miscellaneous revenue	39.421.350	-	39.421.350
<u>GRAND TOTAL</u>			14.712.320.911	+ 1.552.342.000	16.264.662.911

TITLE 1

OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR COMPONENTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Art.	Item	Heading	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
100		<u>Chapter 10</u>			
		Levies, premiums, supplementary or compensatory amounts, additional amounts or components and other duties established by the Institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2(a) of the Council Decision of 21 April 1970)	1.685.500,000	+ 33.700,000	1.719.200,000
		<u>Chapter 10 - Total</u>	1.685.500,000	+ 33.700,000	1.719.200,000

TITLE I
CAN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR COMPONENTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(8) OF THE COUNCIL REGULATION OF 21 APRIL 1970)

Art.	Item	REMARKS			
100		To take account of the Council's decisions on prices and related measures, the agricultural levies are amended as follows:			
		EUA			
		Member State	Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
		Belgium	195.900.000	+ 2.400.000	198.300.000
		Denmark	14.400.000	+ 200.000	14.600.000
		Germany	287.600.000	+ 1.900.000	289.500.000
		France	114.000.000	+ 2.500.000	116.500.000
		Ireland	4.500.000	-	4.500.000
		Italy	392.000.000	+ 15.000.000	407.000.000
		Luxembourg	100.000	-	100.000
	Netherlands	280.000.000	+ 3.300.000	283.300.000	
	United Kingdom	397.000.000	+ 8.400.000	405.400.000	
	Article 100 - Total	1.685.500.000	+ 33.700.000	1.719.200.000	

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ESQUILICAKE (ARTICLE 2(a) OF THE DECISION OF 21 APRIL 1970)

Art.	Item	Heading	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
110		<u>Chapter 11</u> <u>Sugar production levies</u>	232,000,000	-	232,000,000
111		<u>Sugar storage levies</u>	258,000,000	+ 13,200,000	271,200,000

CHAPTER 11 - LEVIES AND OTHER FEES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOMALTOSE (ARTICLE 2(a) OF THE DECISION OF 21 APRIL 1970)

Art.	Item	REMARKS			
110		EUA			
		Member State	Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
		Belgium	13.300.000	-	13.300.000
		Denmark	10.500.000	-	10.500.000
		Germany	73.700.000	-	73.700.000
		France	85.200.000	-	85.200.000
		Ireland	900.000	-	900.000
		Italy	26.800.000	-	26.800.000
		Luxembourg	-	-	-
		Netherlands	21.600.000	-	21.600.000
United Kingdom	-	-	-		
Article 110 - Total	232.000.000	-	232.000.000		
111		To take account of the Council's decision to extend the existing arrangements for the 1980-81 year, the storage levies are amended as follows:			
		EUA			
		Member State	Revenue estimated in the new Budget Proposal for 1980	Change	New estimate
		Belgium	16.750.000	+ 1.650.000	18.400.000
		Denmark	9.700.000	- 100.000	9.600.000
		Germany	63.800.000	+ 3.400.000	67.200.000
		France	80.500.000	+ 4.900.000	85.400.000
		Ireland	4.300.000	+ 200.000	4.500.000
		Italy	30.150.000	+ 3.750.000	33.900.000
		Luxembourg	-	-	-
Netherlands	19.200.000	+ 2.200.000	21.400.000		
United Kingdom	33.600.000	- 2.800.000	30.800.000		
Article 111 - Total	258.000.000	+ 13.200.000	271.200.000		

CHAPTER 11 -- LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGULOSE (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970) (contd)

Art.	Item	HEADING	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
112		Isoglucose production levies	1.300.000	-	1.300.000
		<u>Chapter 11 - Total</u>	491.300.000	+ 13.200.000	504.500.000

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOMALTOSE (ARTICLE 2(a) OF THE DECISION OF 21 APRIL 1970) (contd)

Art.	Item	REMARKS			
112					
		EUA			
		Member State	Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
		Belgium	1.300.000	-	1.300.000
		Denmark	-	-	-
		Germany	-	-	-
		France	-	-	-
		Ireland	-	-	-
		Italy	-	-	-
		Luxembourg	-	-	-
		Netherlands	-	-	-
		United Kingdom	-	-	-
		Article 112 - Total	1.300.000	-	1.300.000

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE DECISION OF 21 APRIL 1970

Art.	Item	HEADING	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
120		<u>Chapter 12</u> Customs duties and other duties referred to in Article 2(b) of the Decision of 21 April 1970	5.667.800.000	-	5.667.800.000
		<u>Chapter 12 - Total</u>	5.667.800.000	-	5.667.800.000

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE DECISION OF 21 APRIL 1970

Art.	Item	REMARKS			
120		EUA			
		Member State	Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
		Belgium	366.000.000	-	366.000.000
		Denmark	135.000.000	-	135.000.000
		Federal Republic of Germany	1.713.000.000	-	1.713.000.000
		France	825.800.000	-	825.800.000
		Ireland	63.000.000	-	63.000.000
		Italy	552.000.000	-	552.000.000
		Luxembourg	4.000.000	-	4.000.000
		Netherlands	536.000.000	-	536.000.000
		United Kingdom	1.473.000.000	-	1.473.000.000
		Article 120 - Total	5.667.800.000	-	5.667.800.000

CHAPTER 13 - RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE DECISION
OF 21 APRIL 1970

Art.	Item	HEADING	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
130		<u>Chapter 13</u> Resources accruing from the value added tax provided for in Article 4 of the Decision of 21 April 1970	6.693.819.751	+ 1.046.854.569	7.740.674.320
		<u>Chapter 13 - Total</u>	6.693.819.751	+ 1.046.854.569	7.740.674.320
		<u>TITLE 1 - TOTAL</u>	14.538.419.751	+ 1.093.754.569	15.632.174.320

CHAPTER 13 - RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE DECISION
OF 21 APRIL 1970

Art.	Item	REMARKS			
130		The changes to these resources are due to the application of the rate of 0,7811% instead of 0,6755% to the uniform VAT assessment base.			
		EUA			
		Member State	Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
		Belgium	303.957.506	+ 47.536.283	351.493.789
		Denmark	175.619.893	+ 27.465.407	203.085.300
		Federal Republic of Germany	2.195.248.657	+ 343.317.593	2.538.566.250
		France	1.651.502.451	+ 258.280.467	1.909.782.918
		Ireland	57.414.196	+ 8.979.075	66.393.271
		Italy	729.498.015	+ 114.087.077	843.585.092
		Luxembourg	13.509.223	+ 2.112.723	15.621.946
		Netherlands	405.276.675	+ 63.381.710	468.658.385
		United Kingdom	1.161.793.135	+ 181.694.234	1.343.487.369
		Article 130 - Total	6.693.819.751	+ 1.046.854.569	7.740.674.320

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 - SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Art.	Item	Heading	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
200		<u>Chapter 20</u>			
		Surplus available from the preceding financial year	token entry	+ 458,587.431	+ 458,587.431
		<u>Chapter 20 - Total</u>	token entry	+ 458,587.431	+ 458,587.431
		<u>TITLE 2 - TOTAL</u>	token entry	+ 458,587.431	+ 458,587.431

TITLE 2

SURPLUSES AVAILABLE

CHAPTER 20 - SURPLUS AVAILABLE FROM THE PRECEDING FINANCIAL YEAR

Art.	Item	REMARKS
200		<p>Under Article 27 of the Financial Regulation, the balance from each financial year is to be entered - as revenue in the case of a surplus or expenditure in the case of a deficit - in an Amending Budget the following year. The provisional balance for 1979 is 458.587.431 EJA.</p>

TOTALS FOR TITLES 3, 4, 5 and 9 and GRAND TOTAL

Art	Item	HEADING	EUA		
			Revenue estimated in the New Budget Proposal for 1980	Change	New estimate
		<u>TITLE 3</u> Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965			
		TITLE 3 - TOTAL	5.000.000	-	5.000.000
		<u>TITLE 4</u> Deductions from staff remunerations			
		TITLE 4 - TOTAL	129.479.810	-	129.479.810
		<u>TITLE 5</u> Financial contributions			
		TITLE 5 - TOTAL	token entry	-	token entry
		<u>TITLE 9</u> Miscellaneous revenue			
		TITLE 9 - TOTAL	39.421.350	-	39.421.350
		GRAND TOTAL	14.712.320.911	+1.552.342.000	16.264.662.911

Art.	Item	REMARKS

B. FINANCING OF THE BUDGET

TABLE 1

Appropriations to be covered during the financial year 1980 under Article 4 of the Decision of 21 April 1970 relating to own resources

EUA

A. Category of appropriations	Amount
I. Commission appropriations	
1. Agricultural sector (Chapter 31 and Titles 6,7 and 8)	11.943.778.000
2. Social sector (Chapters 30, 35, 50, 51, 52, 54 and 59)	444.130.000
3. Regional sector (Chapters 55 and 56, 57 and 58)	910.000.000
4. Energy, industry and transport (Chapters 32, 33, 34, 36, 37 and 39)	399.231.000
5. Development cooperation (Chapters 92, 93, 94, 95, 96, 97 and 99)	775.826.600
6. Administrative appropriations (Titles 1 and 2)	631.478.450
7. Reserves (Chapters 101, 102 and 103)	5.000.000
Sub-total	15.109.444.050
II. Appropriations for the other institutions	320.695.861
Sub-total	15.430.139.911
III. Repayments to Member States (Chapters 40 and 57)	834.523.000
Total expenditure	16.264.662.911
B. Category of revenue	
Miscellaneous revenue	168.901.160
Contributions of Member States to Euratom complementary programmes	token entry
Portion of ECSC levies allocated to administrative expenditure	5.000.000
Surplus available from the preceding financial year	458.587.431
Total revenue	632.488.591
Appropriations to be covered pursuant to the Decision of 21 April 1970	15.632.174.320

TABLE 2

Financing of expenditure from own resources accruing from VAT

Financial year 1980

	EUA
Expenditure to be financed pursuant to the Decision of 21 April 1970	15.632.174.320
Customs duties, agricultural levies, sugar and isoglucose levies	7.891.500.000
	<hr/>
Amount remaining to be financed by own resources accruing from VAT	7.740.674.320

EUA

Member State	1% of VAT assessment base	VAT rate	VAT resources to be paid
BELGIUM	450.000.000	)	351.493.789
DENMARK	260.000.000	)	203.085.300
GERMANY	3.250.000.000	)	2.538.566.250
FRANCE	2.445.000.000	)	1.909.782.918
IRELAND	85.000.000	) 0,7811	66.393.271
ITALY	1.080.000.000	)	843.585.092
LUXEMBOURG	20.000.000	)	15.621.946
NETHERLANDS	600.000.000	)	468.658.385
UNITED KINGDOM	1.720.000.000	)	1.343.487.369
TOTAL	9.910.000.000		7.740.674.320

(1) Rate used for calculations: $\frac{7.740.674.320}{9.910.000.000}$ EUA: 0,781097307770

TABLE 3

Estimated own resources to be paid by each Member State

Financial year 1980

Member State					EUA
	Sugar and isoglucose levies	Agricultural levies	Common Customs Tariff duties	Value added tax	TOTAL
BELGIUM	33.000.000	198.300.000	366.000.000	351.493.789	948.793.789
DENMARK	20.100.000	14.600.000	135.000.000	203.085.300	372.785.300
GERMANY	140.900.000	289.500.000	1.713.000.000	2.538.566.250	4.681.966.250
FRANCE	170.600.000	116.500.000	825.800.000	1.909.782.918	3.022.682.918
IRELAND	5.400.000	4.500.000	63.000.000	66.393.271	139.293.271
ITALY	60.700.000	407.000.000	552.000.000	843.585.092	1.863.285.092
LUXEMBOURG	-	100.000	4.000.000	15.621.946	19.721.946
NETHERLANDS	43.000.000	283.300.000	536.000.000	468.658.385	1.330.958.385
UNITED KINGDOM	30.800.000	405.400.000	1.473.000.000	1.343.487.369	3.252.687.369
TOTAL	504.500.000	1.719.200.000	5.667.800.000	7.740.674.320	15.632.174.320

VOLUME 4

AMENDED

OF THE NEW BUDGET PROPOSAL FOR 1980

SECTION III - COMMISSION

Title Chapter	Nature of expenditure	EUA		
		Appropriations in the New Budget Proposal for 1980	Changes	New appropriations
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	424.923.800	-	424.923.800
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS ADMINISTRATIVE EXPENDITURE	198.653.850	-	198.653.850
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS	430.837.000	-	430.837.000
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS			
Chapter 40	Flat-rate repayment to the Member States of the costs incurred in collecting own resources	784.460.000	+ 4.690.000	789.150.000
	<u>TITLE 4 - TOTAL</u>	784.460.000	+ 4.690.000	789.150.000
TITLE 5	SOCIAL AND REGIONAL FUNDS	1.075.373.000	-	1.075.373.000

Title Chapter	Nature of expenditure	EUA		
		Appropriations in the New Budget Proposal for 1980	Changes	New appropriations
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUARANTEE SECTION			
Chapter 60	Cereals	1.608.000.000	- 3.000.000	1.605.000.000
Chapter 61	Rice	50.000.000	-	50.000.000
Chapter 62	Milk and milk products	3.885.000.000	+1.091.000.000	4.976.000.000
Chapter 63	Oils and fats	705.000.000	+ 82.000.000	787.000.000
Chapter 64	Sugar	895.000.000	- 168.000.000	727.000.000
Chapter 65	Beef and veal	1.168.000.000	+ 10.000.000	1.178.000.000
Chapter 66	Pigmeat	76.000.000	+ 24.000.000	100.000.000
Chapter 67	Eggs and poultrymeat	76.000.000	+ 18.000.000	94.000.000
Chapter 68	Fruit and vegetables	564.000.000	+ 95.000.000	659.000.000
Chapter 69	Wine	350.000.000	-	350.000.000
Chapter 70	Tobacco	282.000.000	-	282.000.000
Chapter 71	Fisheries	-	-	-
Chapter 72	Ethyl alcohol of agricultural origin	token entry	-	token entry
Chapter 73	Other sectors or products subject to common market organization	142.000.000	+ 49.000.000	191.000.000
Chapter 74	Refunds on certain goods obtained by processing agricultural products	275.000.000	-	275.000.000
Chapter 75	Accession compensatory amounts granted in respect of intra-Community trade	1.000.000	-	1.000.000

Title Chapter	Nature of expenditure	EUA		
		Appropriations in the New Budget Proposal for 1980	Changes	New appropriations
Chapter 78	Monetary compensatory amounts charged or granted in respect of trade in agricultural products	323.000.000	- 47.000.000	276.000.000
Chapter 79	Expenditure resulting from the application of different exchange rates	token entry	-	token entry
	<u>TITLES 6 AND 7 - TOTAL</u>	10.400.000.000	+ 1.151.000.000	11.551.000.000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND - GUIDANCE SECTION AND FISHERIES POLICY	359.239.000	-	359.239.000
TITLE 9	COOPERATION WITH DEVELOPING COUNTRIES AND OTHER NON-MEMBER STATES			
Chapter 92	Food aid	455.638.000	+ 48.552.000	504.190.000
Chapter 95	Exceptional measures to assist developing countries and other non-member countries	15.000.000	+ 48.000.000	63.000.000
	<u>TITLE 9 - TOTAL</u>	658.274.600	+ 96.552.000	754.826.600
TITLE 10	OTHER EXPENDITURE			
Chapter 100	Provisional appropriations	54.963.800	+ 300.000.000	354.963.800
	<u>TITLE 10 - TOTAL</u>	59.963.800	+ 300.000.000	359.963.800
	<u>GRAND TOTAL</u>	14.391.725.050	+ 1.552.242.000	15.943.967.050

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 40 - FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED IN COLLECTING OWN RESOURCES

Art.	Item	Heading	EUA		
			Appropriations in the New Budget Proposal for 1980	Changes	New appropriations
		<u>CHAPTER 40</u>			
400		Belgium	59.325.000	+ 405.000	59.730.000
401		Denmark	16.960.000	+ 10.000	16.970.000
402		Germany	213.810.000	+ 530.000	214.340.000
403		France	110.550.000	+ 740.000	111.290.000
404		Ireland	7.270.000	+ 20.000	7.290.000
405		Italy	100.095.000	+1.875.000	101.970.000
406		Luxembourg	410.000	-	410.000
407		Netherlands	85.680.000	+ 550.000	86.230.000
408		United Kingdom	190.360.000	+ 560.000	190.920.000
		<u>Chapter 40 - TOTAL</u>	<u>784.460.000</u>	<u>+4.690.000</u>	<u>789.150.000</u>
		<u>TITLE 4 - TOTAL</u>	<u>784.460.000</u>	<u>+4.690.000</u>	<u>789.150.000</u>

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND MISCELLANEOUS

CHAPTER 40 - FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS
INCURRED IN COLLECTING OWN RESOURCES

Art.	Item	REMARKS
		<p>These changes arise from the adjustment of the amounts relating to agricultural levies and sugar levies.</p>

CHAPTER 58 - SUPPLEMENTARY MEASURES TO ASSIST THE UNITED KINGDOM

Art.	Item	HEADING	EUA		
			Approps in the New Budget Proposal for 1980	Changes	New approps
		Supplementary measures to assist the United Kingdom			token entry
		<u>CHAPTER 58 - TOTAL</u>			token entry

CHAPTER 58 - SPECIAL MEASURES TO ASSIST THE UNITED KINGDOM

Art.	Item	REMARKS
		<p>In the light of the Council Resolution of 30 May 1980, this Chapter is intended to cover payments relating to the additional measures to be introduced to assist the United Kingdom, as proposed in the Council Regulation submitted by the Commission on</p> <p>The aim of these additional measures, which will consist of measures carried out under special multiannual programmes, is to help find a solution to the United Kingdom's main structural problems and, therefore, to contribute towards achieving convergence between the Community's economies.</p> <p>An appropriation of 300.000.000 EUA, representing the first tranche for the financial year 1980, as set out in the abovementioned Resolution, has been entered in Chapter 100. The appropriation will be transferred to Chapter 58 as soon as the Council has approved the Regulation submitted by the Commission.</p>

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND -
GUARANTEE SECTION

CHAPTER 60 - CEREALS

Art.	Item	HEADING	EUA		
			Approps in the New Budget Proposal for 1980	Changes	New approps
600		CHAPTER 60			
		Refunds on cereals			
	6000	Refunds	1.099.000.000	- 54.000.000	1.045.000.000
	6003	Refunds in connection with Community food aid	41.000.000	+ 1.000.000	42.000.000
		Article 600 - Total	1.140.000.000	- 53.000.000	1.087.000.000
601		Intervention in respect of cereals			
	6010	Premiums for the incorporation of common wheat in animal feed	token entry	-	token entry
	6011	Production refunds for potato starch	39.000.000	+ 6.000.000	45.000.000
	6012	Other production refunds	106.000.000	+ 4.000.000	110.000.000
	6013	Aid for durum wheat production	127.000.000	+ 1.000.000	128.000.000
	6019	Other intervention	3.000.000	+ 1.000.000	4.000.000
		Article 601 - Total	275.000.000	+ 12.000.000	287.000.000

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
		<p>Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72.</p> <p>The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted.</p>
600	6003	<p>Appropriations representing the share of expenditure on food aid corresponding to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.</p> <p>Expenditure under the programme for the financial year 1980 is 40 m EUA.</p>
601	6010	<p>Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.</p>
	6011	<p>Item to cover the production refunds for potato starch, pursuant to Article 11 of Regulation (EEC) No 2727/75.</p>
	6012	<p>Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.</p>
	6013	<p>Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.</p>
	6019	<p>Appropriation to cover the expenditure on subsidies granted in respect of imports into Italy, by sea, of feed grains from the other Member States as a corollary of the abatement of levies for which the same imports from non-member countries are eligible (Article 23 of Regulation (EEC) No 2725/75 and Regulation (EEC) No 2749/75).</p>

CHAPTER 60 -- CEREALS (cont'd)

CHAPTER 61 -- RICE

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
602		Intervention in the form of storage			
	6020	Carry-over payments	82.000.000	- 52.000.000	30.000.000
	6021	Financial costs relating to public storage	40.000.000	+ 8.000.000	48.000.000
	6022	Technical costs relating to public storage	45.000.000	+ 12.000.000	57.000.000
	6023	Other public storage costs	8.000.000	+ 70.000.000	78.000.000
	6024	Specific or special measures other than buying-in and subsequent operations	18.000.000	-	18.000.000
	6029	Other intervention in the form of storage	token entry	-	token entry
		Article 602 - Total	193.000.000	+ 38.000.000	231.000.000
		CHAPTER 60 - TOTAL	1.808.000.000	- 3.000.000	1.605.000.000
		CHAPTER 61			
610		Refunds on rice			
	6100	Refunds	26.000.000	-	26.000.000
	6103	Refunds in connection with Community food aid	19.000.000	-	19.000.000
		Article 610 - Total	45.000.000	-	45.000.000
611		Intervention in respect of rice	5.000.000	-	5.000.000
		CHAPTER 61 -- TOTAL	50.000.000	-	50.000.000

CHAPTER 60 - CEREALS (cont'd)

CHAPTER 61 - RICE

Art.	Item	REMARKS
602	6020	<p><u>New article</u> Former Item 6014</p>
		<p>Appropriation to cover expenditure on carry-over payments pursuant to Article 9 of Regulation (EEC) No 2727/75.</p>
	6021	<p><u>Former Item 6015 (in part)</u></p>
		<p>Appropriation to cover the financial costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.</p>
	6022	<p><u>Former Item 6015 (in part)</u></p>
		<p>Appropriation to cover the technical costs resulting from buying-in for public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75.</p>
	6023	<p><u>Former Item 6015 (in part)</u></p>
		<p>Appropriation to cover the other costs of public storage pursuant to Articles 7 and 8 of Regulation (EEC) No 2727/75; this refers to the difference between the buying-in value and the sale value on the adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.</p>
	6074	<p><u>Former Item 6016</u></p>
		<p>Item to cover the specific intervention measures and the special intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75 provided that no buying-in and subsequent operations are involved.</p>
610	6103	<p>formerly 6101 and 6102</p>
		<p>Appropriations representing the share of expenditure on food aid corresponding to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.</p>
		<p>Expenditure under the programme for the financial year 1980 is 18 m EJA.</p>
611		<p>As the rules now stand, this appropriation is to cover the following types of intervention:</p> <ul style="list-style-type: none"> - production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, - storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, - subsidy for Community rice supplied to the French overseas department of Réunion pursuant to Article 11a of Regulation (EEC) No 1418/76.

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		CHAPTER 62			
620		<i>Refunds on milk and milk products</i>			
	6200	Refunds	1.627.000.000	+ 791.000.000	2.418.000.000
	6205	Refunds on skimmed milk powder supplied under Community food aid programmes	131.000.000	- 11.000.000	120.000.000
	6206	Refunds on butteroil supplied under Community food aid programmes	177.000.000	=	177.000.000
621		Article 620 - Total Intervention in respect of skimmed milk	1.935.000.000	+ 780.000.000	2.715.000.000
	6210	Aid for skimmed-milk powder for use as feed for calves	761.000.000	- 3.000.000	758.000.000
	6211	Aid for skimmed-milk powder for use as feed for animals other than calves	1.000.000	+ 5.000.000	6.000.000
	6212	Aid for liquid skimmed milk for use as feed for calves	123.000.000	-	123.000.000
	6213	Aid for liquid skimmed milk for use as feed for animals other than calves	253.000.000	- 3.000.000	250.000.000
	6214	Aid for skimmed milk processed into casein	198.000.000	+ 20.000.000	218.000.000
	6215	Private storage	token entry	-	token entry
	6216	Financial costs of public storage	32.000.000	- 10.000.000	22.000.000
	6217	Technical costs of public storage	9.000.000	- 3.000.000	6.000.000
	6218	Other public storage costs and expenditure on special disposal measures	- 3.000.000	- 13.000.000	- 16.000.000
	6219	Other intervention	token entry	-	token entry
		Article 621 - Total	1.374.000.000	- 7.000.000	1.367.000.000

CHAPTER 62 -- MILK AND MILK PRODUCTS

Article	Item	Remarks
620	6205 and 6206	<p>formerly 6201, 6202, 6203 and 6204 Appropriations representing the share of expenditure on food aid corresponding to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.</p> <p>Expenditure under the programme for the financial year 1980 is: 120 ■ EUA on skimmed milk powder 177 ■ EUA on butteroil.</p>
621	6210 6211 6212 6213 6214 6215 6216 6217 6218	<p>Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.</p> <p>Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.</p> <p>Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.</p> <p>Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68.</p> <p><u>Former Item 6215</u> Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68.</p> <p><u>Former Item 6216</u> Appropriations to cover expenditure on private storage aid granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68.</p> <p><u>Former Item 6217 (in part)</u> Appropriations to cover the financial costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.</p> <p><u>Former Item 6217 (in part)</u> Appropriations to cover the technical costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68.</p> <p><u>Former Item 6217 (in part)</u> Appropriations to cover the other costs of public storage pursuant to Article 7 of Regulation (EEC) No 804/68; this refers in particular to:</p> <ul style="list-style-type: none"> - expenditure on subsidies for specific uses, - adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78, - expenditure on transport incurred pursuant to Article 8 (3) of Regulation (EEC) No 563/76.

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
622	6220	Intervention in respect of butter and cream			
		Private storage	78.000.000	+ 8.000.000	86.000.000
		6221 Financial costs of public storage	79.000.000	- 15.000.000	64.000.000
		6222 Technical costs of public storage	47.000.000	- 9.000.000	38.000.000
		6223 Other public storage costs and expenditure on special measures	231.000.000	+ 10.000.000	241.000.000
		6224 Special measures for absorbing surpluses of butterfats	257.000.000	+ 21.000.000	278.000.000
	6229 Other intervention	token entry	-	token entry	
		<i>Article 622 — Total</i>	692.000.000	+ 15.000.000	707.000.000
623	6230	Intervention in respect of other milk products			
		Storage of cheese	26.000.000	-	26.000.000
		6231 Financial contribution to the supply of school milk	33.000.000	- 2.000.000	31.000.000
	6239 Other intervention	token entry	-	token entry	
		<i>Article 623 — Total</i>	59.000.000	- 2.000.000	57.000.000
624	6240	<i>Other measures in the milk and milk products sector</i>			
		Financial contribution by the Guarantee Section to non-marketing and conversion premiums	167.000.000	-	167.000.000
	6249 Other measures	token entry	-	token entry	
		<i>Article 624 — Total</i>	167.000.000	-	167.000.000
		Articles 620 to 624 - total expenditure	4.227.000.000	+ 786.000.000	5.013.000.000

CHAPTER 62 - MILK AND MILK PRODUCTS (cont'd)

Art.	Item	REMARKS
622	6220	Appropriations to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6221	Appropriations to cover the financial costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6222	<u>Former Item 6221 (in part)</u> Appropriations to cover the technical costs resulting from buying-in for public storage pursuant to Article 6 (1) of Regulation (EEC) No 804/68.
	6223	<u>Former Item 6221 (in part)</u> Appropriations to cover the other public storage costs pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68 and other expenditure pursuant to Article 6(3); this refers in particular to: - expenditure on subsidies for specific uses - adjustment of the value of stocks resulting from the application of Regulation (EEC) No 1883/78.
	6224	<u>Former Item 6223</u> Appropriations to cover the expenditure in respect of the special measures to reduce the surpluses of butterfat taken pursuant to Article 12 of Regulation (EEC) No 804/68.
623	6230	Appropriations to cover the expenditure incurred through the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano-Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
	6231	Appropriations to cover the EAGGF share of expenditure incurred in supplying milk to school-children pursuant to Regulation (EEC) No 1080/77. These appropriations do not include the proportion of expenditure financed out of the financial contribution of milk producers.
624	6240	Appropriations to cover the Guarantee Section's share of expenditure relating to the premiums for the non-marketing of milk and the conversion of dairy herds, pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60% of the expenditure and the Guidance Section the remaining 40%.

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
628		<i>Financial contribution by milk producers</i>	- 526.000.000	+ 303.000.000	- 223.000.000
629		<i>Expenditure to promote the expansion of markets for milk products</i>			
	6291	Market development measures	28.000.000	-	28.000.000
	6292	Supply of school milk	52.000.000	+ 3.000.000	55.000.000
	6293	Special disposal measures for butterfats	37.000.000	- 1.000.000	36.000.000
	6294	Improvement of milk quality	19.000.000	-	19.000.000
	6299	Other measures	48.000.000	-	48.000.000
		<i>Article 629 — Total</i>	184.000.000	+ 2.000.000	186.000.000
		CHAPTER 62 — TOTAL	3.885.000.000	+1.091.000.000	4.976.000.000
		CHAPTER 63			
630		<i>Refunds on olive oil</i>	2.000.000	-	2.000.000
631		<i>Intervention in respect of olive oil</i>			
	6310	Production aid	323.000.000	-	323.000.000
	6312	Consumption aid	118.000.000	-	118.000.000
	6313	Deductions for specific consumption measures	- 5.000.000	-	- 5.000.000
	6314	Expenditure for specific consumption measures	5.000.000	-	5.000.000
	6315	Storage	15.000.000	-	15.000.000
	6319	Other intervention	9.000.000	-	9.000.000
		<i>Article 631 — Total</i>	465.000.000	-	465.000.000

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
628		This article relates to the financial contribution from milk producers (co-responsibility). The rate of the levy is 2% of the milk target price for 1980/81 and 1,5% for the first 60.000 kg delivered in less-favoured areas.
629		This article is entered to provide for the financing of measures pursuant to Article 4 of Regulation (EEC) No 1079/77 promoting the expansion of markets for milk products.
	6291	Appropriations to finance advertising and publicity campaigns, market development measures and market research.
	6292	Appropriations to cover expenditure incurred in respect of the supply of milk to schoolchildren additional to the expenditure charged to Item 6231.
	6293	Appropriations to cover expenditure on the disposal of butterfats for ice-cream and concentrated butter.
	6294	Appropriations to finance measures to improve milk quality.
	6299	Appropriations to cover specific expenditure connected with the co-responsibility levy.
631		
	6310	Appropriation to cover production aid pursuant to Article 5 (1) of Regulation No 136/66/EEC including expenditure pursuant to Regulation (EEC) No 154/75. The sum of 5.600.000 EUA is provided to cover expenditure on introduction of the register of olive cultivation.
	6312	<u>New item</u> Appropriation to cover gross consumption aid for olive oil in the Community pursuant to Article 11 (1) of Regulation No 136/66/EEC.
	6313	<u>New item</u> Item for entering the deductions in respect of the specific measures to promote the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6314	<u>New item</u> Appropriation to cover expenditure on promoting the consumption of olive oil in the Community pursuant to Article 11 (3) of Regulation No 136/66/EEC.
	6315	<u>Former item 6311</u> Appropriation to cover all the expenditure in respect of the storage of olive oil pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6319	Appropriation to cover expenditure in respect of the granting of a production refund for olive oil used in the manufacture of preserved fish and vegetables pursuant to Article 20a of Regulation No 136/66/EEC.

CHAPTER 63 — OILS AND FATS (cont'd)

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
632		Refunds on colza, rape and sunflower seeds	6.000.000	-	6.000.000
633		Intervention in respect of colza, rape and sunflower seeds			
	6330	Production aid	209.000.000	+ 78.000.000	287.000.000
	6331	Storage	1.000.000	-	1.000.000
	6339	Other intervention	token entry	-	token entry
		Article 633 — Total	210.000.000	+ 78.000.000	288.000.000
634		Intervention in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff			
	6340	Aid for cotton seed	1.000.000	-	1.000.000
	6341	Aid for soya seed	3.000.000	+ 4.000.000	7.000.000
	6342	Aid for flax seed	17.000.000	-	17.000.000
	6349	Aid for other oil seeds	1.000.000	-	1.000.000
		Article 634 — Total	22.000.000	+ 4.000.000	26.000.000
635	6350	Aid for the degerming of maize	token entry	-	token entry
		CHAPTER 63 - TOTAL	705.000.000	+ 82.000.000	787.000.000

CHAPTER 63 — OILS AND FATS (cont'd)

Article	Item	Remarks
633	6330	Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.
	6331	Appropriation to cover expenditure on buying-in, storage, and subsequent operations under Article 26 of Regulation No 136/66/EEC.
	6339	As the rules now stand, this appropriation is to cover the following expenditure in respect of oil seeds: — allowance for early marketing under Article 27 (2) of Regulation No 136/66/EEC, — granting of additional aid in respect of colza and rape seeds processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.
634	6340	Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.
	6341	Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.
	6342	Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.
	6349	Appropriation to cover any expenditure arising in the event of the extension of the system of aid to other oil seeds. For 1980 this means the aid for castor seeds provided for in Regulation (EEC) No 2874/77.
635	6350	Appropriation to cover expenditure on aid for the degerming of maize pursuant to Regulation (EEC) /79.

CHAPTER 64 — SUGAR

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		CHAPTER 64			
640		<i>Refunds on sugar and isoglucose</i>			
	6400	Refunds on sugar and isoglucose	602,000,000	- 178,000,000	424,000,000
	6403	Refunds in connection with Community food aid	2,000,000	-	2,000,000
		<i>Article 640 — Total</i>	604,000,000	- 178,000,000	426,000,000
641		Intervention in respect of sugar			
	6410	Denaturing premiums	3,000,000	-	3,000,000
	6411	Refunds for use in the chemical industry	4,000,000	-	4,000,000
	6412	Reimbursement of storage costs	274,000,000	+ 8,000,000	282,000,000
	6413	Public storage	2,000,000	-	2,000,000
	6414	Measures in respect of sugar produced in the French overseas departments	8,000,000	+ 2,000,000	10,000,000
	6415	Sugar import subsidies	token entry	-	token entry
	6419	Other intervention	token entry	-	token entry
		<i>Article 641 — Total</i>	291,000,000	+ 10,000,000	301,000,000
		CHAPTER 64 — TOTAL	895,000,000	- 168,000,000	727,000,000

CHAPTER 64 — SUGAR

Article	Item	Remarks
640	6400	<p>To offset the expenditure under Chapter 64, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6412 'Reimbursement of storage costs', and also by way of production levies which cover a substantial portion of refund expenditure. For 1980, production levies have been estimated at 232 m EUA, storage levies at 271,2 m EUA and isoglucose levies at 1,3 m EUA.</p> <p>Item for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77. The appropriation includes the export refunds in respect of quantities corresponding to those arising from application of the sugar protocol annexed to the Lomé Convention and the specific agreement with India. The amount envisaged for 1980 is 210 m EUA. It was 350 m EUA in 1978 and 400 m EUA in 1979.</p>
	6401)	Appropriations to cover expenditure on refunds in connection with food aid pursuant to Article 2 of Regulation (EEC) No 2681/74.
	6402)	
641	6410	<p>Item to cover any expenditure on denaturing premiums granted pursuant to Article 9 (?) of Regulation (EEC) No 3330/74.</p> <p>6411 Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.</p> <p>6412 Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.</p> <p>6413 Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74.</p> <p>6414 As the rules now stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.</p> <p>6415 Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.</p> <p>6419 As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation (EEC) No 1488/76.</p>

CHAPTER 65 — BEEF AND VEAL

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		CHAPTER 65			
650		<i>Refunds on beef and veal</i>			
	6500	Refunds	450,000,000	+ 10,000,000	460,000,000
	6501	Refunds in connection with Community food aid	token entry	-	token entry
		<i>Article 650 — Total</i>	450,000,000	+ 10,000,000	460,000,000
651		Intervention storage of beef and veal			
	6510	Private storage	44,000,000	- 2,000,000	42,000,000
	6511	Financial costs relating to public storage	51,000,000	+ 5,000,000	56,000,000
	6512	Technical costs relating to public storage	83,000,000	+ 17,000,000	100,000,000
	6513	Other public storage costs	238,000,000	+ 83,000,000	321,000,000
		<i>Article 651 — Total</i>	416,000,000	+ 98,000,000	514,000,000
652		Other intervention in respect of beef and veal			
	6520	Aid to recipients of social welfare	token entry	-	token entry
	6521	Premiums for the orderly marketing and the slaughter of adult cattle other than cows	8,000,000	-	8,000,000
	6522	Calving premiums	88,000,000	-	88,000,000
	6523	Premiums for nurse cows	206,000,000	- 98,000,000	108,000,000
	6529	Other intervention	token entry	-	token entry
		<i>Article 652 — Total</i>	302,000,000	- 98,000,000	204,000,000
		CHAPTER 65 — TOTAL	1,168,000,000	+ 10,000,000	1,178,000,000

CHAPTER 65 - BEEF AND VEAL

Art.	Item	REMARKS
651	6510	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6511	<u>Former Item 6511 (in part)</u> Appropriation to cover the financial costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6512	<u>Former Item 6511 (in part)</u> Appropriation to cover the technical costs arising from buying-in for public storage pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
	6513	<u>Former Item 6511 (in part)</u> Appropriation to cover the other public storage costs, and in particular the difference between the buying-in value and the sale value, pursuant to Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
652	6520	Item to cover aid towards the purchase of beef by persons receiving social welfare benefits (Regulation (EEC) No 1856/74 pursuant to Article 22a of Regulation (EEC) No 805/68.
	6521	As the rules now stand, this appropriation is to cover: - the premium for the orderly marketing of adult cattle other than cows, defined in Regulations (EEC) No 1967/74 and (EEC) No 2504/74, - the premiums for the slaughter of adult cattle other than cows, defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77, Regulation (EEC) No 996/78 and Regulation (EEC) No 1275/79.
	6522	As the rules now stand, this appropriation is to cover: - the calving premiums defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77, Regulation (EEC) No 997/78 and Regulation (EEC) No 1276/79.
	6523	This appropriation is to cover premiums for nurse cows pursuant to Regulation (EEC) No /80.
	6529	This item is to cover any other intervention.

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		CHAPTER 66			
660		<i>Refunds on pigmeat</i>	68.000.000	+ 16.000.000	84.000.000
661		<i>Intervention in respect of pigmeat</i>	8.000.000	+ 8.000.000	16.000.000
		CHAPTER 66 — TOTAL	76.000.000	+ 24.000.000	100.000.000
		CHAPTER 67			
670		<i>Refunds on eggs</i>	17.000.000	+ 5.000.000	22.000.000
671		<i>Refunds on poultrymeat</i>	59.000.000	+ 13.000.000	72.000.000
		CHAPTER 67 — TOTAL	76.000.000	+ 18.000.000	94.000.000
		CHAPTER 68			
680		<i>Refunds on fruit and vegetables</i>			
	6800	<i>Refunds on fresh fruit and vegetables</i>	42.000.000	+ 3.000.000	45.000.000
	6801	<i>Refunds on products processed from fruit and vegetables</i>	10.000.000	-	10.000.000
		<i>Article 680 — Total</i>	52.000.000	+ 3.000.000	55.000.000

CHAPTER 66 — PIGMEAT
CHAPTER 67 — EGGS AND POULTRYMEAT
CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
661		As the rules now stand, this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
670 and 671		Appropriations to cover expenditure under Regulation (EEC) No 2777/75.
680	6800	Appropriation to cover expenditure on refunds on fresh fruit and vegetables under Article 30 of Regulation (EEC) No 1037/72.
	6801	Appropriation to cover expenditure on refunds on products processed from fruit and vegetables under Articles 5 and 6 of Regulation (EEC) No 516/77.

CHAPTER 68 — FRUIT AND VEGETABLES (cont'd)

CHAPTER 69 — WINE

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
681		Intervention in respect of fresh fruit and vegetables			
	6810	Financial compensation for withdrawals and expenditure on buying-in	94,000,000	+ 12,000,000	106,000,000
	6811	Processing and distribution operations	4,000,000	-	4,000,000
	6812	Financial compensation for promotion of Community citrus fruits	13,000,000	-	13,000,000
	6813	Financial compensation for the processing of citrus fruits	31,500,000	-	31,500,000
	6819	Other intervention	500,000	-	500,000
		Article 681 — Total	143,000,000	+ 12,000,000	155,000,000
682		Intervention in respect of products processed from fruit and vegetables			
	6821	Aid for preserved pineapple	6,000,000	-	6,000,000
	6822 6829	Processing premiums Other intervention	363,000,000 token entry	+ 80,000,000 -	443,000,000 token entry
		Article 682 — Total	369,000,000	+ 80,000,000	449,000,000
		CHAPTER 68 — TOTAL	564,000,000	+ 95,000,000	659,000,000
		CHAPTER 69			
690		<i>Refunds on wine</i>	14,000,000	-	14,000,000

CHAPTER 68 — FRUIT AND VEGETABLES (cont'd)

CHAPTER 69 — WINE

Article	Item	Remarks
681	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought in, under Article 21 of Regulation (EEC) No 1035/72.
	6812	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6813	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing special measures to promote the marketing of products processed from lemons (Regulation (EEC) No 1035/72).
	6819	Appropriation to cover other expenditure, in particular any compensation granted under Article 21 of Regulation (EEC) No 1035/72.
682	6821	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Article 1 of Regulation (EEC) No 525/77.
	6822	Appropriation to cover expenditure on fruit and vegetable processing premiums under Article 3(a) of Regulation (EEC) No 516/77.

CHAPTER 69 — WINE (cont'd)

CHAPTER 70 — TOBACCO

Article	Item	Heading	EUA		
			Approps in the new Budget Proposal for 1980	Change	New appropriations
691		Intervention in respect of wine			
	6910	Aid for private storage	89,000,000	-	89,000,000
	6911	Aid for re-storage of table wines	2,000,000	-	2,000,000
	6912	Distillation of wine	223,000,000	-	223,000,000
	6913	Aid for musts	16,000,000	-	16,000,000
	6919	Other intervention	1,000,000	-	1,000,000
		<i>Article 691 — Total</i>	331,000,000	-	331,000,000
692		Other expenditure			
	6920	Compulsory distillation of the by-products of wine-making	5,000,000	-	5,000,000
		<i>Article 692 — Total</i>	5,000,000	-	5,000,000
		CHAPTER 69 — TOTAL	350,000,000	-	350,000,000
		CHAPTER 70			
700		Refunds on tobacco	5,000,000	-	5,000,000

CHAPTER 69 — WINE (cont'd)

CHAPTER 70 — TOBACCO

Article	Item	Remarks
691	6910	Appropriation to finance aid for private storage of wine and grape must under Articles 7 and 8a of Regulation (EEC) No 337/79, and additional storage aid (Article 12).
	6911	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 10 of Regulation (EEC) No 337/79.
	6912	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 10 of Regulation (EEC) No 337/79, special distillation under Article 58 of that Regulation, preventive distillation (Article 11), additional distillation (Article 13), distillation of wine from table grapes (Article 12), additional distillation (Article 40) and distillation under Article 13 and Article 15 of that Regulation.
	6913	Item to cover expenditure on the enrichment of wine by concentrated musts (Article 14 of Regulation (EEC) No 337/79).
	6919	As the rules now stand, this appropriation is to finance: — intervention measures under Article 57 of Regulation (EEC) No 337/79 for products other than table wine, — exceptional measures to deal with natural disasters under Article 62 of Regulation (EEC) No 337/79.
692	6920	As the rules now stand, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 39 of Regulation (EEC) No 337/79.

CHAPTER 70 — TOBACCO (cont'd)

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	EUA		
			Approps in the new Budget Proposal for 1980	Change	New appropriations
701		Intervention in respect of tobacco			
	7010	Premiums	246,000,000	-	246,000,000
	7011	Storage	30,700,000	-	30,700,000
	7019	Other intervention	300,000	-	300,000
		<i>Article 701 — Total</i>	277,000,000	-	277,000,000
		CHAPTER 70 — TOTAL	282,000,000	-	282,000,000
		(CHAPTER 71)			
		(CHAPTER 71 — TOTAL)			
		CHAPTER 72			
720		Refunds on alcohol	token entry	-	token entry
721		Intervention in respect of alcohol	token entry	-	token entry
		CHAPTER 72 — TOTAL	token entry	-	token entry

CHAPTER 70 — TOBACCO (cont'd)

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks
701	7010	Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70.
	7011	Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70.
	7019	Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.
720		<p>In order to group together appropriations relating to fisheries policy, the amounts for this common organization of the market have been entered in Chapter 88.</p> <p>Provision is made for this chapter in view of the Commission proposal for a Regulation on the common organization of the market in ethyl alcohol of agricultural origin presented on 7 December 1976.</p>

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Heading	EUA		
			Approps in the new Budget Proposal for 1980	Change	New appropriations
		CHAPTER 73			
730		Intervention in respect of fibre flax and hemp			
	7300	Production aid in respect of fibre flax	15.500.000	-	15.500.000
	7301	Deductions from the aid	- 500.000	-	- 500.000
	7302	Expenditure on information campaigns	1.000.000	-	1.000.000
	7303	Production aid in respect of hemp	2.400.000	-	2.400.000
	7309	Storage of fibre flax and hemp	600.000	-	600.000
		<i>Article 730 — Total</i>	19.000.000	-	19.000.000
731		<i>Seeds</i>	33.000.000	-	33.000.000
732		<i>Hops</i>	10.000.000	- 4.000.000	6.000.000
733		<i>Silkworms</i>	1.000.000	-	1.000.000
734		<i>Dried fodder</i>	63.000.000	- 7.000.000	56.000.000
735		<i>Potatoes</i>	token entry	-	token entry
736		<i>Sheepmeat</i>	token entry	+ 50.000.000	50.000.000
737		<i>Peas, broad beans, field beans and other protein plants</i>	16.000.000	+ 10.000.000	26.000.000
739		<i>Other</i>	token entry	-	token entry
		CHAPTER 73 — TOTAL	142.000.000	+ 49.000.000	191.000.000

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Remarks
730	7300	Appropriation to cover gross expenditure on production aid for fibre flax pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7301	<u>New item:</u> Item to record deductions to be made from the production aid for fibre flax pursuant to Article ... of Regulation (EEC) No
	7302	<u>New item:</u> Appropriation to cover expenditure on information to promote the use of fibre flax pursuant to Article ... of Regulation (EEC) No
	7303	<u>Former item 7301:</u> Appropriation to cover the production aid for hemp pursuant to Article 4 of Regulation (EEC) No 1308/70.
	7309	<u>New item:</u> Appropriation to cover other intervention in respect of fibre flax and hemp; as the rules now stand, this covers private storage aid pursuant to Article 5 of Regulation (EEC) No 1308/70. As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
731		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
732		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this Article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72.
734		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
735		Provision is made for this Article in view of the Commission proposal for a new market organization, for potatoes, presented on 23 January 1976.
736		Article to cover expenditure on the new market organization, for sheepmeat, under Regulation (EEC) No ..../80.
737		Article to cover expenditure in respect of peas, broad beans and field beans under Regulation (EEC) No 1119/78.

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
740		CHAPTER 74			
		<i>Refunds on certain goods obtained by processing agricultural products</i>	275.000.000	-	275.000.000
		CHAPTER 74 — TOTAL	275.000.000	-	275.000.000
750		CHAPTER 75			
		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	1.000.000	-	1.000.000
		CHAPTER 75 — TOTAL	1.000.000	-	1.000.000
Chapters 60 to 75 — Total			10.077.000.000	+ 1.193.000.000	11.275.000.000

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Remarks
740		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 1059/69.
750		Appropriation to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession.

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS CHARGED OR GRANTED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		CHAPTER 78			
780		<i>Monetary compensatory amounts in respect of intra-Community trade</i>			
	7800	Monetary compensatory amounts on imports paid or charged by importing Member States	- 250,000,000	+ 6,000,000	- 244,000,000
	7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	247,000,000	- 77,000,000	164,000,000
	7802	Monetary compensatory amounts on exports paid or charged by exporting Member States	152,000,000	-	152,000,000
		<i>Article 780 — Total</i>	143,000,000	- 71,000,000	72,000,000
781		<i>Monetary compensatory amounts in respect of trade with non-Community countries</i>			
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	17,000,000	- 6,000,000	11,000,000
	7811	Monetary compensatory amounts paid on exports	163,000,000	+ 30,000,000	193,000,000
		<i>Article 781 — Total</i>	180,000,000	+ 24,000,000	204,000,000
		CHAPTER 78 — TOTAL	323,000,000	- 47,000,000	276,000,000

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS CHARGED OR GRANTED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks
780		<p>Appropriations for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 652/79.</p> <p>7800 Monetary compensatory amounts are granted on imports into Member States with a depreciated currency and charged on imports into Member States with an appreciated currency.</p> <p>7801 Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by the exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71).</p> <p>It has been assumed in the preparation of the 1980 Budget that Article 2a will be renewed.</p>
781		<p>7802 Monetary compensatory amounts in respect of exports are granted on exports from Member States with an appreciated currency and charged on exports from Member States with a depreciated currency.</p> <p>7810 The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. The appropriation for this item covers this category of expenditure.</p> <p>7811 Appropriation to cover the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be accounted for by deduction from the refunds in the sectors concerned, since a separate accounting method would be extremely difficult in practice.</p>

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		CHAPTER 79			
790		<i>Expenditure resulting from the application of different exchange rates</i>			
791		Clearance of previous years' accounts	token entry	-	token entry
		CHAPTER 79 — TOTAL	token entry	-	token entry
		Titles 6 and 7 — Total	10,400,000,000	+ 1,151,000,000	11,551,000,000

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks												
790		<p>In the 1977 and 1978 Budgets the appropriations for the various chapters of Titles 6 and 7 were expressed in 'agricultural' units of account (u.a.) and the effect of the dual rate was entered under a separate heading (Article 790 in the 1977 Budget and Article 460 in the 1978 Budget). As the Financial Regulation of 21 December 1977 states that 'the Budget shall be drawn up in European units of account (EUA)' (Article 10 (1)), this practice could not be continued in the 1979 Budget.</p>												
791		<p>Article to record the difference between the payments charged at the end of each financial year and the final amount resulting from the decisions on the clearance of accounts taken by the Commission pursuant to Article 3 of Regulation No 729/70.</p> <p style="text-align: center;">For information</p> <p>(a) Total appropriations for the Guarantee Section, including the appropriations in Chapter 88 'Fisheries'</p> <p>The Guarantee Section expenditure on fisheries (22 m EUA) (formerly Chapter 71) is now in Chapter 88 and should be added to obtain the total EAGGF Guarantee Section expenditure, as follows:</p> <p style="text-align: right;">(EUA)</p> <table border="1" data-bbox="582 1615 1249 1733"> <thead> <tr> <th>Appropriations 1980</th> <th>Appropriations 1979</th> <th>Expenditure 1978</th> </tr> </thead> <tbody> <tr> <td>11.573.000,000</td> <td>10.404.099,999</td> <td>8.672.795,580</td> </tr> </tbody> </table> <p>(b) Revenue from the agricultural policy</p> <p>The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.:</p> <table data-bbox="432 1805 1197 1906"> <tr> <td>— agricultural levies</td> <td>1.719.000,000 EUA</td> </tr> <tr> <td>— sugar levies</td> <td>303.000,000 EUA</td> </tr> <tr> <td>— isoglucose levies.</td> <td>1.300.000 EUA</td> </tr> </table>	Appropriations 1980	Appropriations 1979	Expenditure 1978	11.573.000,000	10.404.099,999	8.672.795,580	— agricultural levies	1.719.000,000 EUA	— sugar levies	303.000,000 EUA	— isoglucose levies.	1.300.000 EUA
Appropriations 1980	Appropriations 1979	Expenditure 1978												
11.573.000,000	10.404.099,999	8.672.795,580												
— agricultural levies	1.719.000,000 EUA													
— sugar levies	303.000,000 EUA													
— isoglucose levies.	1.300.000 EUA													

CHAPTER 92 - FOOD AID

Article	Item	Heading	EUA			
			Approps in the New Budget Proposal for 1980	Change	New appropriations	
920		CHAPTER 92				
		<u>Food aid in cereals</u>				
	9200	Prior programmes for cereals other than rice	4,489,000	+ 508,000	4,997,000	
	9201	1980 programme for cereals other than rice	131,186,000	+ 14,825,000	146,011,000	
	9202	Prior rice programmes	138,000	+ 11,000	149,000	
	9203	1980 rice programme	27,695,000	+ 2,085,000	29,780,000	
		<u>Article 920 - Total</u>	163,508,000	+ 17,429,000	180,937,000	
	921		<u>Food aid in milk products</u>			
		9210	Prior programmes for skimmed milk powder	19,287,000	+ 5,431,000	24,718,000
		9211	1980 skimmed milk powder programme	95,029,000	+ 14,926,000	109,955,000
9212		Prior programmes for butteroil	8,767,000	+ 933,000	9,700,000	
9213		1980 butteroil programme	88,553,000	+ 9,431,000	97,984,000	
		<u>Article 921 - Total</u>	211,636,000	+ 30,721,000	242,357,000	
922		<u>Food aid in sugar</u>				
	9220	Prior programmes	token entry	-	token entry	
	9221	1980 programme	2,109,000	+ 402,000	2,511,000	
		<u>Article 922 - Total</u>	2,109,000	+ 402,000	2,511,000	

CHAPTER 92 - FOOD AID

Art.	Item	REMARKS

CH/PT17 92 - FOOD AID (con'd)

Article	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
923		<u>Food aid (other commodities)</u>			
		<u>Article 923 - Total</u>	token entry	-	token entry
924		<u>Food aid transport costs</u>			
	9240	Prior programmes and operations	7.485.000	-	7.485.000
	9241	Programmes and operations for the financial year	66.800.000	-	66.800.000
		<u>Article 924 - Total</u>	74.285.000	-	74.285.000
925		<u>Expenditure resulting from the Convention between the EEC and UNRWA</u>	2.600.000	-	2.600.000
926		<u>Other expenditure</u>			
	9260	Exceptional implementing measures	500.000	-	500.000
	9261	Quality control of products supplied as food aid	1.000.000	-	1.000.000
		<u>Article 926 - Total</u>	1.500.000	-	1.500.000
		<u>CHAPTER 92 - TOTAL</u>	455.638.000	+ 48.552.000	504.190.000

CHAPTER 92 - FOOD AID (cont'd)

Art.	Item	REMARKS

CHAPTER 95 - EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND OTHER NON-MEMBER COUNTRIES

Art.	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
950		<u>CHAPTER 95</u>			
		Aid to disaster victims in developing countries and other non-member countries	15.000.000	+ 48.000.000	63.000.000
		<u>CHAPTER 95 - TOTAL</u>	15.000.000	+ 48.000.000	63.000.000
			<hr style="border-top: 1px dashed black;"/>		

CHAPTER 95 - EXCEPTIONAL MEASURES TO ASSIST DEVELOPING COUNTRIES AND OTHER NON-MEMBER COUNTRIES

Art.	Item	Remarks

CHAPTER 100 - PROVISIONAL APPROPRIATIONS

Art.	Item	Heading	EUA		
			Approps in the New Budget Proposal for 1980	Change	New appropriations
		<u>CHAPTER 100</u>			
		Provisional appropriations	54,963,800	+ 300,000,000	+ 354,963,800
		<u>TITLE 10 - TOTAL</u>	59,963,800	+ 300,000,000	359,963,800
		<u>GRAND TOTAL</u>	14,391,725,050	+ 1,552,242,000	15,943,967,050