

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

5 NOVEMBER 1974

Doc. 288 /45/Am.

DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets

DRAFT AMENDMENT No. 45... (as not included in rate)

tabled by the Committee on Budgets

SECTION I - PARLIAMENT

(A) Expenditure

Title 1 - Chapter 10 'Members of the institution'

Article 100 'Salaries, allowances and payments related to salaries'

Item 1004 'Travel and subsistence allowances. Notice of meetings
and connected expenditure'

Increase appropriations by 500,000 u.a.

(B) Revenue

Increase revenue by 500,000 u.a.

JUSTIFICATION

The enlarged Bureau having noted that since July 1972, when the regulations currently in force came into effect, there have been considerable increases in travel and subsistence costs, it was considered appropriate to increase as follows the allowances granted to Members:

- daily allowance: to be raised from 2,500 FB to 3,000 FB;
- travel allowances:
 - (a) 12 FB instead of 11 FB per kilometre for the first 400 kilometres;
 - (b) 5 FB instead of 3 FB per kilometre for additional kilometres.

.../...

FINANCIAL IMPLICATIONS

Under the provisions currently in force, the draft amendment will affect the budget as follows:

SECTION I - PARLIAMENT

Expenditure

Title 1 'Expenditure relating to persons working with the Institution'

Chapter 10 'Members of the Institution'

Article 100 'Salaries, allowances and payments related to salaries'

Item 1004 'Travel and subsistence allowances. Notice of meetings and connected expenditure'

Increase these appropriations by 500,000 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase these appropriations by 7,098 u.a.

Revenue

Title 1 - 'Own resources' Increase by 70,980 u.a.

Title 5 - 'Contributions'

 Article 550: Increase by 427,356 u.a.

 Article 560: Increase by 8,762 u.a.