

DRAFT AMENDMENT

BUDGET

# EUROPEAN PARLIAMENT

5 NOVEMBER 1974

Doc. 288. / 46/Am.

DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES  
FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets  
(as not included in rate)

DRAFT AMENDMENT No. 46  
tabled by the Committee on Budgets

## SECTION I - PARLIAMENT

### A. EXPENDITURE

Title 1 'Expenditure relating to persons working with the  
Institution'

Chapter 10 'Members of the Institution'

Article 100a 'Members' secretarial expenses'

Increase these appropriations by 219,600 u.a.

### B. REVENUE

Increase revenue by 219,600 u.a.

### JUSTIFICATION

The considerable increase in costs makes it necessary to increase  
this allowance.

.../...

FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

EXPENDITURE

SECTION I - PARLIAMENT

Title 1 - Chapter 10

Article 100a 'Members' secretarial expenses'

Increase this appropriation by 219,600 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290

'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 3,117 u.a.

REVENUE

Title 1 'Own resources'

Increase these resources by 31,175 u.a.

Title 5 'Contributions'

Article 550: Increase these contributions by 187,694 u.a.

Article 560: Increase these contributions by 3,848 u.a.