

DRAFT AMENDMENT

BUDGET

# EUROPEAN PARLIAMENT

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DRAFT

## GENERAL BUDGET OF THE EUROPEAN COMMUNITIES FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets

DRAFT AMENDMENT No. 54...(as not included in rate)

tabled by Mr GERLACH on behalf of the Committee on Budgets

### SECTION I PARLIAMENT

#### (A) Expenditure

Title 3 'Expenditure resulting from the Institution carrying out special functions'

Chapter 37 'Expenditure relating to certain institutions and bodies'

Article 375 'Share of the expenditure of the ECSC auditor'

Increase appropriations by 24,532 u.a.

#### (B) Revenue

Increase revenue by 24,532 u.a.

#### JUSTIFICATION

One half of the appropriations for the ECSC auditor are shown in the estimates of the Council and the other half in the estimates of Parliament. In June, Parliament entered the same figure as last year. These appropriations must now be modified on the basis of the proposals made by the ECSC auditor and on the basis of the draft budget established by the Council.

## FINANCIAL IMPLICATIONS

Under the provisions currently in force, the draft amendment will affect the budget as follows:

### SECTION I - Parliament

#### Expenditure

Title 3 - Chapter 37

Article 375 'Share of the expenditure of the ECSC auditor'

Increase the appropriation entered in this Chapter by 24,532 u.a.

### SECTION III Commission

Title 2 - Chapter 29

Article 290 'Lump sum repayment of costs incurred in collecting  
own resources'

Increase appropriations by 328 u.a.

#### Revenue

Title 1 - 'Own resources'	Increase by	3,279 u.a.
Title 4 - Chapter 40 'Proceeds of taxation on the salaries, wages and allowances of officials and other servants'		
	Increase by	1,235 u.a.
Chapter 41 'Staff contributions to the pension scheme'		
	Increase by	200 u.a.
Title 5 - 'Contributions'		
Article 550:	Increase by	19,741 u.a.
Article 560:	Increase by	405 u.a.