

DRAFT AMENDMENT

BUDGET

# EUROPEAN PARLIAMENT

5 NOVEMBER 1974...

Doc. 288/47/Am.

DRAFT

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES  
FOR THE FINANCIAL YEAR 1975

(considered by the Committee on Budgets

DRAFT AMENDMENT No. 47... (as not included in rate)

tabled by the Committee on Budgets

## SECTION I 'PARLIAMENT'

A. EXPENDITURE: Title 9 - Chapter 98 'Non-allocated provisional appropriations'

Enter the sum of 1,859,100 u.a. in this chapter.

B. REVENUE:

Modify revenue accordingly.

## JUSTIFICATION

Consequence of harmonization by all the institutions of the calculation of the anticipated increases in remuneration.

FINANCIAL IMPLICATIONS

Under the provisions currently in force, the draft amendment will affect the budget as follows:

SECTION I - PARLIAMENT

Expenditure

Title 9 - Chapter 98 - Article 980 - 'Non-allocated provisional appropriations'

Enter an appropriation of : 1,859,100 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290 - 'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by : 26,392 u.a.

Revenue

Title 1 - 'Own resources'            Increase by            263,920 u.a.

Title 5 - 'Contributions'

Article 550: Increase by            1,588,995 u.a.

Article 560: Increase by            32,577 u.a.