

DRAFT AMENDMENT

BUDGET

EUROPEAN PARLIAMENT

5 NOVEMBER 1974..

Doc. 288 / 48/Am.

DRAFT
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES
FOR THE FINANCIAL YEAR .1975

(considered by the Committee on Budgets
DRAFT AMENDMENT No. 48...(as not included in rate)
tabled by Mr GERLACH on behalf of the Committee on Budgets

SECTION I - PARLIAMENT

A. EXPENDITURE

Title 9	'Food aid and other expenditure'
Chapter 99	'Expenditure not specifically provided for'
Article 990	'Expenditure not specifically provided for'
Item 9901	'Provision for new premises at Luxembourg, Strasbourg and Brussels - fitting out, equipment, rent'

Increase appropriations by 240,000 u.a.

B. REVENUE

Increase revenue by 240,000 u.a.

JUSTIFICATION

As pointed out in the remarks on the draft budget for 1975, the appropriations for rent are no more than indicative, since it was impossible to provide definitive figures. On the basis of a weighting, which provides for a possible increase of 15%, the difference between the initial estimates amounts to BF 12 million or 240,000 u.a.

It is proposed that this sum be entered under Item 9901, given that the parliamentary bodies responsible have not yet taken a final decision on rent.

.../...

FINANCIAL IMPLICATIONS

Under the provisions currently in force, this draft amendment will affect the budget as follows:

EXPENDITURE

SECTION I - PARLIAMENT

Title 9 - Chapter 99 - Article 990

Item 9901 'Provision for new premises at Luxembourg, Strasbourg and Brussels - fitting out, equipment, rent'

Increase these appropriations by 240,000 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290

'Lump sum repayment of costs incurred in collecting own resources'

Increase this appropriation by 3,407 u.a.

REVENUE

Title 1 'Own resources'

Increase these resources by 34,071 u.a.

Title 5 'Contributions'

Article 550: Increase these contributions by 205,131 u.a.

Article 560: Increase these contributions by 4,205 u.a.