

DRAFT AMENDMENT

BUDGET

# EUROPEAN PARLIAMENT

22 October 1974 ...

Doc. 288 / 5/Am./rev.

DRAFT  
GENERAL BUDGET OF THE EUROPEAN COMMUNITIES  
FOR THE FINANCIAL YEAR 1975  
(considered by the Committee on Budgets as not

DRAFT AMENDMENT No. 5/rev. (included in rate)  
tabled by Mr AMENDOLA, on behalf of the Communist and Allies Group

## SECTION I - Parliament

### Establishment Plan

Add the following temporary posts to the Establishment Plan:

1 A7/6

1 C3/2

### JUSTIFICATION

These additional posts are necessary in view of the increase both in the number of Members and the number of languages used within the Communist and Allies Group.

FINANCIAL IMPLICATIONS

Under the provisions currently in force the draft amendment will affect the budget as follows:

SECTION I - PARLIAMENT

Expenditure

Title 1 - Chapter 11 - Staff<sup>1</sup>

Article 110 - Officials and temporary staff holding a post provided for in the list of posts

Article 116 - Weightings

Increase appropriations by 26,395 u.a.

SECTION III - COMMISSION

Title 2 - Chapter 29 - Article 290 'Lump sum repayment of costs incurred in collecting own resources'

Increase appropriations by 341 u.a.

Revenue

Revenue

Title 1 - 'Own resources' Increase by 3,406 u.a.

Title 4 - 'Deductions from staff remunerations'

Article 400: Increase by 1,370 u.a.

Article 410: Increase by 1,030 u.a.

Title 5 - 'Contributions'

Article 550: Increase by 20,509 u.a.

Article 560: Increase by 421 u.a.

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<sup>1</sup> Within Chapter 11, appropriations to be modified as follows:

Article 110 - Officials and temporary staff holding a post provided for in the list of posts

Item 1100 - Basic salaries: 816,250 FB - 16,325 u.a.

Item 1101 - Family allowances: 73,500 FB - 1,470 u.a.

Item 1102 - Expatriation allowances (including Art. 97 of the ECSC Staff Regulations): 142,500 FB - 2,850 u.a.

Item 1103 - Temporary fixed allowances: 16,500 FB - 330 u.a.

Total under Article 110: 1,048,750 FB - 20,975 u.a.

Article 116 - Weightings: 271,000 FB - 5,420 u.a.

GRAND TOTAL 1,319,750 FB - 26,395 u.a.