

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1979

COM(79) 275 final

SECTION III - COMMISSION

Brussels, 16th May 1979

TRANSFER OF APPROPRIATIONS No 13/79
(NON-COMPULSORY EXPENDITURE)

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GENERAL BUDGET FOR 1979
SECTION III: COMMISSION

TRANSFER OF APPROPRIATIONS No 13/79

(Non-compulsory expenditure)

| | | <u>EUA</u> | |
|--------------------------|---|---|--|
| | | <u>Appropriations for commitments</u> | <u>Appropriations for payments</u> |
| <u>From Chapter 100:</u> | Provisional appropriations | 3 819 000 | 1 719 000 |
| <u>To Chapter 33:</u> | Expenditure on research and investment | | |
| Articles 335 and 336 | Indirect action - programme | | |
| Item 3359 | Phasing-out of nuclear installations | 500 000 | 500 000 |
| Item 3363 | Light-water reactor safety | 3 319 000 | 1 219 000 |

The Financial Controller has approved this proposal, attesting that the appropriations are available at 2 May 1979.

REASONS

After the proposals presented by the Commission, in April 1978, the Council adopted two research programmes on 27 March 1979:

- (i) on the phasing-out of nuclear installations (Decision No 79/344/Euratom, OJ No L 83 of 3 April 1979);
- (ii) on light-water reactor safety (Decision No 79/345/Euratom, OJ No L 83 of 3 April 1979).

The limit of commitments which can be entered into and the maximum number of officials necessary for its implementation are fixed for a period of five years from 1 January 1979.

In accordance with these principles, the budget headings concerning the expenditure on the two programmes in question have been created in the 1979 Budget but the appropriations relating to them have been entered in Chapter 100, pending the adoption of the decisions by the Council.

The proposed transfers relate to the total sum of appropriations allocated.

APPROPRIATIONS IN CHAPTER 100 AT 2 MAY 1979

EUA

| | Total appropriations for commitments | Total appropriations for payments |
|--|--------------------------------------|-----------------------------------|
| 1. Total appropriations | 193 833 000 | 106 401 200 |
| 2. Appropriations already transferred | 260 000 | 260 000 |
| 3. Transfers in process of being transferred | 83 962 000 | 34 242 200 |
| 4. Appropriations still entered in Chapter 100 | 109 611 000 | 71 899 000 |

