

COMMISSION OF THE EUROPEAN COMMUNITIES

EEC-Euratom-ECSC

Preliminary draft of the third supplementary and
amending budget for the financial year 1979

A. Introduction

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Section III: Commission

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INTRODUCTION

Pursuant to the provisions of

- Article 20 of the Treaty of 8 April 1965 establishing a Single Council and a Single Commission of the European Communities,
- Article 78 of the Treaty establishing the European Coal and Steel Community,
- Article 203 of the Treaty establishing the European Economic Community,
- Article 177 of the Treaty establishing the European Atomic Energy Community,
- Article 1(5) of the Financial Regulation applicable to the General Budget of the European Communities,

and for the following reasons, the Commission of the European Communities is prompted to submit to the Budgetary Authority a Preliminary Draft Third Supplementary and Amending Budget for the financial year 1979 in order to:

- (a) adjust the revenue section of the General Budget;
- (b) provide the extra appropriations required in the EAGGF Guarantee Section;
- (c) adjust the appropriations in the EAGGF Guidance Section.

EXPLANATORY MEMORANDUM

INTRODUCTION

The Commission is aware that the current budgetary procedure will be encumbered and complicated by the presentation of this Preliminary Draft Supplementary and Amending Budget, given the advanced stage of the Budgetary Authority's work and the fact that the end of the 1979 financial year is only two and a half months away.

Nonetheless, it was the Commission's wish to have a clear idea of the trend on the agricultural markets and in other sectors - in particular the outturn in respect of own resources - before presenting this Preliminary Draft Third Supplementary and Amending Budget.

The fact - already apparent some time ago - that there were not sufficient appropriations in the EAGGF Guarantee Section has now been confirmed; this shortfall can be attributed to two causes:

- (1) the effect of the decisions taken by the (Agriculture) Council on 22 June;
- (2) the "mechanical" growth of market organization expenditure on sectors in which the Community must take action, either to reduce a structural surplus (milk products) and commit the funds required by legislation, the aim of which is to reduce stocks, or to counter short-term imbalances necessitating immediate expenditure.

The total additional requirements of the EAGGF Guarantee Section for 1979 are estimated at 800 m EUA.

In addition to the supplementary function of this Preliminary Draft - necessitated by an overall increase in expenditure - it is also an Amending Budget because of changes in some categories of revenue (customs duties for 1978) which adjusts revenue by some 330 m EUA.

The overall budgetary impact of the proposed increase in the EAGGF Guarantee Section, the adjustment of revenue and the changes in appropriations in Chapter 40 (Flat-rate repayment to the Member States of the costs incurred in collecting own resources) will be a net increase of 500 m EUA.

An internal adjustment - 12 m EUA - has also been made to the appropriations in Title 8 (EAGGF Guidance Section) to enable the Community to help in the restoration of the plantations destroyed by cyclones in Martinique and Guadeloupe.

I. EAGGF Guidance Section

A. General review of movements in agricultural expenditure in 1979

The rate of utilization of appropriations observed in 1979 reveals that the monthly payments during the year have been high.

The estimated changes in appropriations for 1979, broken down by sector, will be:

	1979 Budget Initial appropriations m EUA	Change m EUA	New estimate of requirements m EUA	Percentage change
	a	b	c	$d = \frac{b}{a}$
Cereals	1874,2	- 300	1574,2	- 16 %
Milk products	3717,6	+ 742	4459,6	+ 20 %
Oils and fats	522,9	+ 70	592,9	+ 13,4 %
Beef and veal	488,3	+ 220	708,3	+ 45 %
Pigmeat	84,9	+ 10	94,9	+ 11,8 %
Eggs and poultry	41,2	+ 25	66,2	+ 60,6 %
Fruit and vegetables	326,5	+ 90	416,5	+ 27,6 %
Wine	119,4	- 25	94,4	- 20,9 %
Tobacco	262	- 50	212	- 19,1 %
Non-Annex II products	176,2	+ 60	236,2	+ 34 %
Compensatory amounts	809,2	- 40	769,2	- 5 %
Other sectors	1159,7	-	1159,7	-
Titles 6 and 7 - total	9582,1	+ 802	10384,1	+ 8,3 %

This results in an 8,3% increase over initial appropriations, made up as follows:

additional appropriations required : 1.217 m EUA
savings achieved : 415 m EUA

It is interesting to note that two-thirds of the additional appropriations required are accounted for by increased expenditure on milk products and that only one-third (475 m EUA) is accounted for by the other sectors requiring additional appropriations and is virtually offset by the savings achieved (415 m EUA).

B. Reasons for changes in appropriations

1. Shortfall in appropriations

There are two reasons for the shortfall in appropriations: the price decisions taken by the (Agriculture) Council on 22 June and developments on agricultural markets.

(a) Price decisions of 22 June approximately + 200 m EUA

The decisions taken by the Council on 22 June on agricultural prices for 1979/80 and related measures gave rise to massive additional expenditure; this necessitated the presentation of a Letter of Amendment on 6 July adding 1.300 m EUA to the 1980 Budget. The Commission remarked at the time that this would also have repercussions on the current financial year. These repercussions are estimated to be around 200 m EUA, of which 150 m EUA will be for butter consumption aid and the remainder for various adjustments to prices and related measures.

(b) Developments on the agricultural markets approximately + 1.000 m EUA

These are caused primarily by:

- (i) an extremely sharp increase in exports of milk products;
- (ii) a serious slump on the beef and veal market;
- (iii) increased intervention in the sector of products processed from fruit and vegetables, where production has been much higher than anticipated by Member States when the measure was adopted;
- (iv) faster clearance of the backlog of payments of olive oil premiums in Italy.

There was also faster clearance of the backlog of payments generally in all sectors in France.

(a) Chapter 62: Milk and milk products

+ 742 m EUA

In the milk and milk products sector, the foreseeable situation regarding expenditure for 1979 is as follows:

m EUA

Operations	Appropriations 1979 Budget	Estimated change in appropriations	% change in appropriations	New Total
Refunds	1572,9	+ 510	+ 32,4 %	2082,9
Intervention - skimmed milk	1554	+ 62	+ 4 %	1616
Intervention - butter	469,8	+ 119	+ 25,3 %	588,8
Balance of co-responsibility levy	0	+ 51	-	51
Other expenditure	120,9	0	0	120,9
	3717,6	+ 742	+ 20 %	4459,6

The above table shows the major causes for the changes in expenditure on milk and milk products:

(i) Export refunds: + 510 m EUA, almost entirely on butterfats (butter and butteroil). Compared with initial budget estimates, the actual volume exported has increased from 150.000 tonnes to 400.000 tonnes because there were many opportunities for sales on the world market this year.

(ii) Intervention measures for butter: + 119 m EUA
This increase is principally the result of two trends:

- (1) an increase in expenditure on aid to consumption (+ 151 m EUA) as a direct consequence of the Decision of the Agricultural Council of 22 June 1979;
- (2) a fall of 45 m EUA in storage costs following increased sales on domestic and external markets.

A slight increase in expenditure on private storage (+ 11 m EUA) is also forecast.

(iii) Intervention measures for skimmed milk: + 62 m EUA
Two categories of expenditure cancel out the changes:

- (1) direct aid to disposal : + 164 m EUA
- (2) storage and special measures : - 157 m EUA

There has thus been a net decline in stocks in 1979, and an increase in the level of direct disposal.

It should be noted that the aid to skimmed milk used in the production of casein now covers much greater quantities than originally estimated, thus increasing expenditure by 55 m EUA.

(iv) Balance of co-responsibility levy: + 51 m EUA

Since there is, in practice, a time-lag in a given financial year between co-responsibility revenue and expenditure, the expenditure for 1979 is likely to exceed revenue by some 51 m EUA.

(b) Chapter 63: Oils and fats + 70 m EUA

The foreseeable increase in expenditure is the result of:

- (i) acceleration in the rate of payments by the intervention agency in Italy and
- (ii) the implementation, with effect from March 1979, of aid to consumption for olive oil.

(c) Chapter 65: Beef and veal + 220 m EUA

The increase in expenditure in this sector is the result of two phenomena:

- (i) a sharp decline in stock movements: buying has been heavier than forecast while sales have been well below anticipated levels. The net effect of this is an increase of 77 m EUA in expenditure on storage.
- (ii) an expansion of exports which has doubled the appropriations needed to cover expenditure on refunds, i.e. + 132 m EUA.

In total, the appropriations in respect of beef and veal have increased by 45%.

(d) Chapter 66: Pigmeat + 10 m EUA

The increase in expenditure evident from Member States' returns is in respect of intervention measures (Article 661); the quantities of pigmeat to be put into storage will be higher than originally estimated; they will total approximately 100.000 tonnes instead of 60.000 tonnes, thus causing an increase of 10 m EUA over the initial appropriation.

(e) Chapter 67: Eggs and poultrymeat + 25 m EUA

The extra 25 m EUA needed arises from the payments for the first seven months although there will be a marked slowdown in the poultrymeat sector during the latter months of the year.

The breakdown is as follows:

	<u>Refunds on eggs Article 670</u>	<u>Refunds on poultrymeat Article 671</u>
Initial appropriations	7,6	33,6
Supplementary requirement	+ 7,-	+ 18,-
New total	14,6	51,6

(f) Chapter 68: Fruit and vegetables and products processed
from fruit and vegetables + 90 m EUA

1. This additional requirement is the outcome of two opposing trends:

(a) A sharp increase in aid to the processing of fruit and vegetables since the volume of tomatoes processed has been higher than forecast in the statistics submitted by the Member States when the Regulation was drawn up, and which formed the basis of the initial appropriation,

Item 6822: Initial appropriation	160,1 m EUA
Additional requirement	100,- m EUA
New total	260,1 m EUA

(b) A slight drop in appropriations for financial compensation in respect of withdrawal and buying-in operations since withdrawals were below the average level of previous years.

Item 6810: Initial appropriation	81,7 m EUA
Change	- 10,0 m EUA
New total	71,7 m EUA

2. Apart from this adjustment in appropriations, a change will be needed - judging by payments up to 31 August - within Article 680 (Refunds) in the distribution between Items 6800 and 6801; this will involve the transfer of 8 m EUA from Item 6800 (Refunds on fresh fruit and vegetables) to Item 6801 (Refunds on processed products).

(g) Chapter 74: Refunds on certain goods (not included in Annex II of the Treaty) obtained by processing agricultural products + 60 m EUA

This appropriation has been increased because of the current state of expenditure, the payments for the first seven months being around 20 m EUA a month.

2. Cuts in appropriations

(a) Chapter 60 - Cereals - 300 m EUA

The total foreseeable drop of 300 m EUA in this sector is due to changes in various items, in particular those relating to export refunds (230 m EUA) and interventions (70 m EUA).

(1) Export refunds - 230 m EUA

The cut of expenditure of 230 m EUA on export refunds is mainly due to the rise in world market prices from June 1979 and their maintenance since August 1979, resulting in a marked cut in refunds.

World market price (caf) in ECU/tonne

	May	September
Common wheat	109	129
Barley	89	120

The quantities assumed in the 1979 Budget will be achieved for all cereals in the financial year.

The abovementioned factors justify the expectation that a fall in monthly payments will occur by the end of the year. Cumulative expenditure from January to August amounts to 973 m EUA (i.e. 122 m EUA for each month of payment). The expected drop of 230 m EUA corresponds to an actual payment of around 45 m EUA per month from September to December.

(2) Interventions - 70 m EUA

The drop of 70 m EUA is due to the change in expenditure expected for three items:

(i) Production refunds for starches other than potato starch
+ 10 m EUA

This expenditure will increase by 10 m EUA, the amounts qualifying for this aid being 500.000 tonnes higher than forecast.

(ii) Carry-over payments for the end of the marketing year
- 53,6 m EUA

The payments made up to August - for the previous marketing year - were 11,4 m EUA (cumulative total at the end of July 1979); because of the 1,5% increase in prices and the changes in the representative rates adopted at the Council of Agricultural Ministers last June, the figures now forecast for the carry-over payments for the stocks from the 1978/79 marketing year which qualify for this aid are markedly lower than the original forecasts; they should not exceed 24,4 m EUA. Estimated expenditure for this Item in the financial year 1979 is thus 35,8 m EUA (11,4 + 24,4), involving a foreseeable saving of 53,6 m EUA (89,4 - 35,8) compared with the original appropriations

(iii) Specific or special measures - 26,4 m EUA

No specific or special measures are contemplated at this stage of the budgetary year; the cancellation of this Item involves a saving of 26,4 m EUA compared with the original appropriation.

(b) Chapter 69 - Wine - 25 m EUA

The changes in this sector are due to two factors:

- (1) the decision taken since the Budget was drawn up to grant an aid to grape must used for the enrichment of wine, involving the entry of an appropriation of 9,2 m EUA under the relevant Item to cover the expenditure which has hitherto been incurred;
- (2) the falling-off in the 1978 wine harvest was larger than expected when the Budget was drawn up; as a result; there has been a reduction in expenditure on refunds and storage, distillation requirements and the compulsory distillation of the side-products of wine-making, thus affecting the current expenditure pattern.

In the light of current expenditure and taking into account the decision to carry out distillation operations additional to those covered by long-term contracts, the appropriations can be reduced by 25 m EUA.

(c) Chapter 70 - Tobacco - 50 m EUA

This expected drop in expenditure is due to a below-average harvest in 1978 and a level of sales by the intervention agency lower than originally forecast; this leads to:

- a cut of 35 m EUA in the level of premiums (Item 7010)
- a cut of 15 m EUA in storage measures (Item 7011).

(d) Chapter 78 - Monetary compensatory amounts - 40 m EUA

A reduction in expenditure of 40 m EUA is expected in this Chapter as a result of the increases and decreases for the various Items contained therein:

	Article	Item	Original appropriations	Probable expenditure	Difference
MCA's in respect of intra-Community trade:	780		681,8	473,4	- 208,4
• MCA's on imports paid or levied by importing Member States		7800	- 108,7	- 232,1	- 122,4
• MCA's on imports into countries with a depreciated currency paid by exporting Member States on behalf of importing Member States		7801	1.000,2	726,1	- 274,1
• MCA's on exports paid or levied by exporting Member States		7802	- 209,7	- 21,6	+ 188,1
MCA's in respect of trade with non-Community countries:	781		127,4	295,8	+ 168,4
• Portion of MCA's granted on imports over and above the levy		7810	104,6	66,2	- 38,4
• MCA's on exports		7811	22,8	229,6	+ 206,8
MCA's - TOTAL			809,2	769,2	- 40,0

These changes are due to two main causes:

- (1) the development of the situation of each currency on the market, in particular:
 - (i) the rise in the DM and the Benelux currencies in late 1978, followed by the monetary readjustment of late September 1979;
 - (ii) fluctuations in the lira, the French franc and, in particular, the pound sterling;
- (2) the decisions to change the representative rates for the various currencies, leading to a drop in MCA's.

II. EAGGF, Guidance Section

It should be remembered that, after the hurricanes which recently devastated the islands of Guadeloupe and Martinique, the Commission granted a first sum of emergency aid of 1 m EUA out of Chapter 59 appropriations (Aid to disaster victims in the Community).

However, this proved to be far from sufficient to make good the enormous damage suffered by the economy of the islands.

The Commission therefore considered it necessary to propose ad hoc intervention under the Guidance Section; this is reflected in the 1979 Budget as follows:

1. Insertion of a new budget heading

The Preliminary Draft of the Third Supplementary and Amending Budget for the 1979 financial year proposes the new budget heading in Chapter 81, "Article 819 - Emergency measures to repair the damage to agriculture in the OD caused by hurricanes in August 1979".

The need for this heading emerged after examination of existing common measures in respect of agricultural structures. This showed that in no case was the objective of, and procedures involved in, a measure so conceived as to permit emergency aid to the devastated areas of Martinique and Guadeloupe. Yet such emergency intervention is essential because the agricultural land laid waste, particularly the banana plantations, provides 60% of the income of the rural population of the islands. The Commission therefore also proposes:

- (a) as a legal measure, the introduction of a regulation covering ad hoc measures to finance such intervention under the Guidance Section (COM(79)528);
- (b) at budget level, the creation of a new heading (Article 819) to provide the requisite administrative basis.

2. Allocating funds to the heading

It is proposed to allocate 12 m EUA in appropriations for commitment and 9,6 m EUA in appropriations for payment to the new Article 819. This sum covers the Community's share of the total cost of making good the damage to some 15.000 ha of destroyed plantations and repairing the irrigation systems and various hydraulic works.

The intention is to commit the entire 12 m EUA, advancing 80% of this (9,6 m EUA) by 31 December 1979; the balance is to be paid in 1980 after receipt of the documentation detailing expenditure and a report on completion of the work.

As the draft 1980 Budget does not include this heading, it will be necessary to take the appropriate steps to create such a heading and to assign appropriations for payment to it.

3. Financing the heading by transferring the required sum from the appropriations for Article 813

It is proposed that 12 m EUA be transferred to Article 819 from the appropriations for commitment and 9,6 m EUA from the appropriations for payment allocated to Article 813 (Mountain and hill farming and farming in certain less-favoured areas). The appropriations for Article 813 are such that the transfer will cause no difficulties.

III. REVENUE

1. Own resources

Article 16 of Regulation (EEC, Euratom, ECSC) No 2891/77 states that the Commission shall, before the end of October in each financial year, make an estimate of the own resources collected for the entire year, on the basis of the data at its disposal at that time. If appreciable differences from the original estimates appear, the former shall give rise to a Letter of Amendment relating to the Draft Budget for the following financial year.

However, it is proposed that this Supplementary and Amending Budget be used to present the results of the latest forecasts, bearing in mind that the increase in own resources from customs duties should partially offset the proposed increases in expenditure.

1.1 Customs duties

The amounts collected in the first half of the year were very close to the forecasts whereas there has been a rather marked increase over the last few months, and this is probably due to an increase in the value of imports, although it is not yet possible to check this supposition from statistics. Accordingly, the forecasts will have to be increased from the original figure of 300 m EUA. This will involve a 30 m EUA increase in the flat-rate repayment to the Member States of the costs incurred in collecting these customs duties (Chapter 40).

1.2 Agricultural levies

Since outturn is very close to forecasts no changes are proposed. In fact, there has been a slight drop in the amounts collected, which in the first few months were marginally higher than forecasts, because of increases in world cereal prices.

1.3 Sugar and isoglucose levies

The payment of isoglucose levies was suspended by the Commission in December 1978 following the Judgment handed down by the Court of Justice on 25 October 1978 while awaiting the adoption of a regulation amending Regulation (EEC) No 1111/77.

This amendment was adopted by the Council on 25 June 1979 (EEC/1293/79). It overrides the provisions relating to levies for previous years and reintroduces them as from the 1979/80 marketing year.

However, no isoglucose levies will be paid over to the Commission before the end of 1979, since the rules of application (EEC/1630/79) in the Regulation state that payments relating to the 1979/80 marketing year should take place in 1980 and 1981. Thus the provision of 7,2 m EUA entered in the 1979 Budget has been cancelled; this results in a 0,72 m EUA reduction in the lump-sum payment.

2. Balance for 1978

Article 27 of the Financial Regulation states that the balance from each year, calculated in accordance with Article 15 of Regulation (EEC, Euratom, ECSC) No 2891/77 is entered as revenue or expenditure - depending on whether it is a surplus or a deficit - in the Budget for the following financial year by means of the Amending Budget referred to Article 16(2) of the above Regulation. The Amending Budget mentioned above must also allow for the difference between the total amount collected annually in VAT resources by Member States for 1978 and the total amount of the twelve entries during the course of that financial year. However, since the 1978 Budget was financed by GNP contributions and not out of VAT resources, this Preliminary Draft contains no amount relating to VAT own resources.

It is therefore proposed that the balance from 1978 be entered as revenue in this Supplementary and Amending Budget.

This is a positive balance of 41.618.638 EUA.

3. Resources accruing from VAT and GNP contributions

In view of the proposed changes to expenditure sources, the resources to be paid over in respect of VAT amount to 335 m EUA, while the GNP contributions (paid by Germany, Ireland and Luxembourg) total 162 m EUA. The VAT rate thus increases from 0,74% to 0,80%.

4. Summary of changes

m EUA

	1979 Budget including 2nd Supplementary and Amending Budget	Changes	New amounts
Customs duties	4.745,5	+ 300,0	5.045,5
Agricultural levies	1.706,0	-	1.706,0
Sugar and isoglucose levies	467,0	(1)- 7,2	459,8
Balance from 1978	token entry	+ 41,6	41,6
VAT	4.472,4	+ 334,5	4.806,9
GNP contributions	2.170,1	+ 162,3	2.332,4
Various revenue	154,8	-	154,8
Budget total	13.715,7	+ 831,3	14.547,0

(1) Isoglucose levies

- 17 + 18'

STATEMENT OF REVENUE

A. REVENUE

The estimated revenue of the Communities is:

Title	Heading	EUA		
		1979 Budget (1)	Third Suppl. and Amending Budget	New total
1	Own resources	11.390.855.060	+627.337.749	12.018.192.809
2	Surpluses available	-	+ 41.618.638	41.618.638
3	Portion of proceeds of ECSC levies paid in pursuance of Article 20 of the Treaty of 8 April 1965	5.000.000	-	5.000.000
4	Deductions from staff remuneration	111.816.190	-	111.816.190
5	Financial contributions	2.180.916.250	+ 162.323.613	2.343.239.863
9	Miscellaneous revenue	27.126.370	-	27.126.370
	GRAND TOTAL	13.715.713.870	+831.280.000	14.546.993.870

(1) Throughout this document this column includes the figures for the First and Second Supplementary and Amending Budgets.

TITLE 1

OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Heading	EUA		
			1979 Budget	Third Suppl. and Amending Budget	New total
		CHAPTER 10			
100		<i>Levies, premiums, supplementary or compensatory amounts, additional amounts or part amounts and other duties established by the institutions of the Communities in respect of trade with non-member countries under the common agricultural policy (Article 2 (a) of the Council Decision of 21 April 1970)</i>	1.706.000.000	-	1.706.000.000
		CHAPTER 10 - TOTAL	1.706.000.000	-	1.706.000.000
		CHAPTER 11			
110		Sugar production levies	207.900.000	-	207.900.000
111		Sugar storage levies	251.900.000	-	251.900.000
112		Isoglucose production levies	7.200.000	- 7.200.000	token entry
		CHAPTER 11 - TOTAL	467.000.000	- 7.200.000	459.800.000

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OWN RESOURCES

CHAPTER 10 - LEVIES, PREMIUMS, SUPPLEMENTARY OR COMPENSATORY AMOUNTS, ADDITIONAL AMOUNTS OR PART AMOUNTS AND OTHER DUTIES ESTABLISHED BY THE INSTITUTIONS OF THE COMMUNITIES IN RESPECT OF TRADE WITH NON-MEMBER COUNTRIES UNDER THE COMMON AGRICULTURAL POLICY (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

CHAPTER 11 - LEVIES AND OTHER DUTIES PROVIDED FOR UNDER THE COMMON ORGANIZATION OF THE MARKETS IN SUGAR AND ISOGLUCOSE (ARTICLE 2(a) OF THE COUNCIL DECISION OF 21 APRIL 1970)

Article	Item	Remarks			
112					
		Member State	EUA		
			1979 Budget	Third Suppl. and Amending Budget	New total
		Belgium	3.700.000	- 3.700.000	-
		Denmark	-	-	-
		Germany	1.300.000	- 1.300.000	-
		France	900.000	- 900.000	-
		Ireland	-	-	-
		Italy	300.000	- 300.000	-
		Luxembourg	-	-	-
	Netherlands	400.000	- 400.000	-	
	United Kingdom	600.000	- 600.000	-	
	Article 112 - Total	7.200.000	- 7.200.000	-	

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 - RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Heading	EUA		
			1979 Budget	Third Suppl. and Amending Budget	New total
120		CHAPTER 12			
		<i>Customs duties and other duties referred to in Article 2 (b) of the Council Decision of 21 April 1970</i>	4.745.500.000	+ 300.000.000	5.045.500.000
		CHAPTER 12 - TOTAL	4.745.500.000	+ 300.000.000	5.045.500.000
130		CHAPTER 13			
		Resources accruing from the value added tax provided for in Article 4 of the Council Decision of 21 April 1970	4.472.355.060	+ 334.537.749	4.806.892.809
		CHAPTER 13 - TOTAL	4.472.355.060	+ 334.537.749	4.806.892.809
		TITLE 1 - TOTAL	11.390.855.060	+ 627.337.749	12.018.192.809

CHAPTER 12 - CUSTOMS DUTIES AND OTHER DUTIES REFERRED TO IN ARTICLE 2(b) OF THE COUNCIL DECISION OF 21 APRIL 1970

CHAPTER 13 - RESOURCES ACCRUING FROM THE VALUE ADDED TAX PROVIDED FOR IN ARTICLE 4 OF THE COUNCIL DECISION OF 21 APRIL 1970

Article	Item	Remarks			
120					
			EUA		
		Member State	1979 Budget	Third Suppl. and Amending Budget	New total
		Belgium	318.700.000	-	318.700.000
		Denmark	118.800.000	-	118.900.000
		Germany	1.445.800.000	+100.000.000	1.545.800.000
		France	718.100.000	+ 30.000.000	748.100.000
		Ireland	50.000.000	+ 5.000.000	55.000.000
		Italy	451.300.000	+ 30.000.000	481.300.000
		Luxembourg	3.900.000	-	3.900.000
		Netherlands	448.700.000	+ 15.000.000	463.700.000
	United Kingdom	1.190.100.000	+120.000.000	1.310.100.000	
	<i>Article 120 — Total</i>	4,745,500,000	+300.000.000	5,045.500.000	
130		The alteration to Chapter 13 is the result of changes in expenditure and hence in the rate of VAT resources, which goes up from 0.7444% to 0.8001%. This rate is applied to the estimated value of the uniform VAT assessment base of the Member States which have implemented the Sixth VAT Directive as from 1 January 1979.			
			EUA		
		Member State	1979 Budget	Third Suppl. and Amending Budget	New total
		Belgium	311.159.190	+ 23.275.097	334.434.287
		Denmark	174.933.995	+ 13.085.281	188.019.276
		Germany	-	-	-
		France	1.622.791.949	+ 121.386.866	1.744.178.815
		Ireland	-	-	-
		Italy	707.179.978	+ 52.897.946	760.077.924
		Luxembourg	-	-	-
		Netherlands	428.029.987	+ 32.017.178	460.047.165
	United Kingdom	1.228.259.961	+ 91.875.381	1.320.135.342	
	<i>Article 130 - Total</i>	4.472.355.060	+ 334.537.749	4.806.892.809	

TITLE 2 - SURPLUSES AVAILABLE

TITLE 3 - PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

TITLE 4 - DEDUCTIONS FROM STAFF REMUNERATION

Article	Item	Heading	EUA		
			1979 Budget	Third Suppl. and Amending Budget	New total
200		TITLE 2 - SURPLUSES AVAILABLE			
		CHAPTER 20			
		<i>Surplus available from the preceding financial year</i>	token entry	+ 41.618.638	41.618.638
		CHAPTER 20 - TOTAL	token entry	+ 41.618.638	41.618.638
		TITLE 2 - TOTAL	token entry	+ 41.618.638	41.618.638
		TITLE 3 - TOTAL	5.000.000	-	5.000.000
		TITLE 4 - TOTAL	111.816.190	-	111.816.190

TITLE 2 - SURPLUSES AVAILABLE

TITLE 3 - PORTION OF PROCEEDS OF ECSC LEVIES PAID IN PURSUANCE OF ARTICLE 20 OF THE TREATY OF 8 APRIL 1965

TITLE 4 - DEDUCTIONS FROM STAFF REMUNERATION

Article	Item	Remarks
200		Article 27 of the Financial Regulation of 21 December 1977 and Articles 15 and 16(2) of Council Regulation (EEC, Euratom, ECSC) No 2891/77 of 19 December 1977 implementing the Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources.

TITLE 5 - FINANCIAL CONTRIBUTIONS

TITLE 9 - MISCELLANEOUS REVENUE

GRAND TOTAL

Article	Item	Heading	EUA		
			1979 Budget	Third Suppl. and Amending Budget	New total
		TITLE 5 - FINANCIAL CONTRIBUTIONS			
		CHAPTER 50			
500		<i>Contributions provided for in Article 4 (2) or (3) of the Council Decision of 21 April 1970 on the replacement of financial contributions from Member States by the Communities' own resources</i>			
	5000	Belgium	-	-	-
	5001	Denmark	-	-	-
	5002	Germany	2.116.680.384	+158.330.338	2.275.010.722
	5003	France	-	-	-
	5004	Ireland	39.289.918	+ 2.938.935	42.228.853
	5005	Italy	-	-	-
	5006	Luxembourg	14.095.216	+ 1.054.340	15.149.556
	5007	Netherlands	-	-	-
	5008	United Kingdom	-	-	-
		Article 500 — Total	2.170.065.518	+162.323.613	2.332.389.131
		CHAPTER 50 — TOTAL	2.170.065.518	+162.323.613	2.332.389.131
		CHAPTER 51 — TOTAL	10.850.732	-	10.850.732
		TITLE 5 — TOTAL	2.180.916.250	+162.323.613	2.343.239.863
		TITLE 9 — TOTAL	27.126.370	-	27.126.370
		<u>GRAND TOTAL</u>	13.715.713.870	+831.280.000	14.546.993.870

TITLE 5 - FINANCIAL CONTRIBUTIONS

TITLE 9 - MISCELLANEOUS REVENUE

GRAND TOTAL

Article	Item	Remarks

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THE FINANCING OF THE BUDGET

B. CALCULATION OF THE RELATIVE SHARE OF EACH MEMBER STATE

Appropriations to be covered during the financial year 1979 under Articles 3 and 4 of the Decision of 21 April 1970 relating to own resources and Article 10 of the Treaty of 22 April 1970 amending certain budgetary provisions of the Treaties establishing the European Communities and of the Treaty establishing a Single Council and a Single Commission of the European Communities.

EUA

A. Category of appropriations	1979 Budget	Third Supplementary Budget	New total
I. Commission appropriations			
1. Agricultural sector (Chapter 31 and Titles 6,7 and 8)	10.063.129.000	+ 802.000.000	10.865.129.000
2. Social sector (Chapters 30, 35,50,51,52,53 and 59)	556 877 000	-	556.877.000
3. Regional sector:-Chapters 55 and 56 -Article 570	499.000.000	-	499.000.000
4. Energy, industry and transports - Chapter 33 - Chapters 32,34,36,37 and 39	216.697.330	-	216.697.330
5. Development cooperation (Chapters 92,93,94,95 and 96)	497.535.900	-	497.535.900
6. Miscellaneous (Title 4 except Chapter 40)	token entry	-	token entry
7. Administrative appropriations (Titles 1 and 2)	584.607.440	-	584.607.440
8. Contingency reserve (Chapters 101 and 102)	5.000.000	-	5.000.000
Sub-total	12.699.197.670	+ 802.000.000	13.501.197.670
II. Appropriations for the other Institutions	279.293.200	-	279.293.200
Sub-total	12.978.490.870	+ 802.000.000	13.780.490.870
III. Repayment of 10% of own resources to Member States (Chapter 40)	737.223.000	+ 29.280.000	766.503.000
Total expenditure	13.715.713.870	831.280.000	14.546.993.870
B. Category of revenue			
1. Miscellaneous revenue	138.942.560	-	138.942.560
2. Contributions of Member States to Euratom complementary programmes	10.850.732	-	10.850.732
3. Portion of ECSC levies allocated to administrative expenditure	5.000.000	-	5.000.000
4. Surplus available from the preceding financial year	token entry	+ 41.618.638	41.618.638
Total revenue	154.793.292	+ 41.618.638	196.411.930
Appropriations to be covered pursuant to the Decision of 21 April 1970	14.546.993.870	+ 789.661.362	14.350.581.940

FINANCING OF THE BUDGET

EUA

Expenditure to be financed pursuant to the Decision of 21 April 1970	14.350.581.940
Customs duties, agricultural levies and sugar and isoglucose levies (see Table 3)	7.211.300.000
Amount remaining to be financed	7.139.281.940

TABLE 1

Financial contributions based on GNP

(EUA)

Member States not applying the VAT assessment base on 1 January 1979	GNP scale	Financial contribution to be paid
Germany	31,8661	2.275.010.722
Ireland	0,5915	42.228.853
Luxembourg	0,2122	15.149.556
Total	32,6698	2.332.389.131

Amount to be financed by own resources accruing from VAT:

$$7.139.281.940 \text{ EUA} - 2.332.389.131 \text{ EUA} = 4.806.892.809 \text{ EUA}$$

TABLE 2

Payments in own resources accruing from VAT

(EUA)

Member State	VAT resources	VAT rate	Amounts to be paid
Belgium	418.000.000	} 0,800082025466	334.434.287
Denmark	235.000.000		188.019.276
France	2.180.000.000		1.744.178.815
Italy	950.000.000		760.067.924
Netherlands	575.000.000		460.047.165
United Kingdom	1.650.000.000		1.320.135.342
Total	6.008.000.000		4.806.892.809

TABLE 3: Recapitulation of financing of expenditure

Member State	Agricultural levies		Common Customs Tariff duties	Financial contributions	Resources accruing from VAT	TOTAL
	Sugar and isoglucose levies	Other levies				
BELGIUM	23.800.000	215.100.000	318.700.000		334.434.287	892.034.287
DENMARK	22.700.000	23.800.000	118.900.000		188.019.276	353.419.276
GERMANY	146.600.000	321.700.000	1.545.800.000	2.275.010.722		4.289.110.722
FRANCE	160.200.000	78.900.000	748.100.000		1.744.178.815	2.731.378.815
IRELAND	5.700.000	9.000.000	55.000.000	42.228.853		111.928.853
ITALY	36.500.000	373.400.000	481.300.000		760.077.924	1.651.277.924
LUXEMBOURG	-	100.000	3.900.000	15.149.556		19.149.556
NETHERLANDS	35.900.000	335.400.000	463.700.000		460.047.165	1.295.047.165
UNITED KINGDOM	28.400.000	348.600.000	1.310.100.000		1.320.135.342	3.007.235.342
TOTAL	459.800.000	1.706.000.000	5.045.500.000	2.332.389.131	4.806.892.809	14.350.581.940

ANNEX 1

Gross national product at market prices - At current prices

Member State	Currency unit	1974	1975	1976
Belgium	Bfrs (1.000 millions)	2.079,04	2.290,71	2.603,14
Denmark	Dkr (millions)	192.578	213.871	246.884
Germany	DM (millions)	986.900	1.032.900	1.127.900
France	FF (millions)	1.283.234	1.454.931	1.674.981
Ireland	£Irl (millions)	2.968,5	3.687,5	4.511,0
Italy	Lit (1.000 millions)	101.541	114.530	143.233
Luxembourg	Lfrs (millions)	102.764	101.044	113.243
Netherlands	Fl (millions)	191.750	209.350	238.280
United Kingdom	£ (millions)	83.092	103.237	123.235

Calculation of the proportion of the gross national product of each Member State in comparison with the total of the gross national products

(million EUA) (1)

Member State	1974	1975	1976	Average	GNP scale
Belgium	44.807	50.269	60.306	51.794	4,6738
Denmark	26.529	30.027	36.512	31.023	2,7995
Germany	320.056	338.723	400.611	353.130	31,8661
France	223.799	273.523	313.382	270.235	24,3857
Ireland	5.823	6.585	7.257	6.555	0,5915
Italy	130.895	141.475	153.989	142.120	12,8248
Luxembourg	2.215	2.217	2.623	2.352	0,2122
Netherlands	59.880	66.780	80.632	69.097	6,2352
United Kingdom	162.988	184.343	198.262	181.864	16,4112
TOTAL				1:108.170	100,0000

(1) Conversion rate: 1 EUA =

Year (average)	Bfrs/Lfrs	Dkr	DM	FF	£	LIT	Fl
1974	46,3994	7,25927	3,08352	5,73386	0,509803	775,743	3,20224
1975	45,5690	7,12266	3,04939	5,31923	0,560026	809,545	3,13490
1976	43,1654	6,76176	2,81545	5,34486	0,621578	930,150	2,95515

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SUMMARY OF EXPENDITURE

Section	EUA		
	1979 Budget (1)	Third Supplementary and Amending Budget	New totals
I. Parliament	144.190.700	-	144.190.700
II. Council	102.807.700	-	102.807.700
III. Commission	13.436.420.670	+ 831.280.000	14.267.700.670
IV. Court of Justice	19.576.220	-	19.576.220
V. Court of Auditors	12.718.580	-	12.718.580
TOTALS	13.715.713.870	+ 831.280.000	14.546.993.870

) Including the First and Second Supplementary Budgets.

SECTION III
COMMISSION

EXPENDITURE

Title Chapter	Heading	EUA		
		Approps 1979(1)	Third Suppl. and Amending Budget	New total
TITLE 1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
Chap. 10	Members of the institution	3,133,000	-	3,133,000
Chap. 11	Staff	376,585,000	-	376,585,000
Chap. 12	Allowances and expenses on entering and on leaving the service and on transfer	14,671,000	-	14,671,000
Chap. 13	Expenditure relating to missions and duty travel	11,274,400	-	11,274,400
Chap. 14	Expenditure on social welfare	1,750,000	-	1,750,000
Chap. 15	Internal training courses and vocational training of staff	2,150,000	-	2,150,000
	TITLE 1 — TOTAL	409,563,400	-	409,563,400
TITLE 2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
Chap. 20	Immovable property investments	124,400	-	124,400
Chap. 21	Rental of buildings and associated expenditure	46,988,400	-	46,988,400
Chap. 22	Movable property and associated expenditure	17,750,640	-	17,750,640
Chap. 23	Current administrative expenditure	14,754,000	-	14,754,000
Chap. 24	Entertainment and representation expenses	651,000	-	651,000
Chap. 25	Expenditure on formal and other meetings	12,095,600	-	12,095,600
Chap. 26	Expenditure on studies, surveys and consultations	12,500,000	-	12,500,000
Chap. 27	Expenditure on publishing and information	21,552,000	-	21,552,000
Chap. 28	Subsidies for the balancing of budgets	43,143,700	-	43,143,700
Chap. 29	Subsidies and financial contributions	2,089,300	-	2,089,300
	TITLE 2 — TOTAL	171,649,040	-	171,649,040

(1) Including the First and Second Supplementary and Amending Budgets.

Title Chapter	Heading	EUA		
		Approps 1979(1)	Third Suppl. and Amending Budget	New total
TITLE 3	COMMUNITY POLICIES RELATING IN PARTICULAR TO RESEARCH, TECHNOLOGY, INDUSTRY, THE SOCIAL SECTOR, THE ENVIRONMENT AND THE SUPPLY OF ENERGY AND RAW MATERIALS			
Chap. 30	Expenditure in the social sector	10,935,000	-	10.935.000
Chap. 31	Expenditure in the agricultural sector	7,209,000	-	7.209.000
Chap. 32	Expenditure under the energy policy	50,500,000	-	50.500.000
Chap. 33	Expenditure on research and investment	196,361,130	-	196.361.130
Chap. 34	Expenditure relating to safeguards	1,500,000	-	1.500.000
Chap. 35	Expenditure relating to the protection of man and his environment	7,792,000	-	7.792.000
Chap. 36	Expenditure on scientific and technical information and on information management	5,355,000	-	5.355.000
Chap. 37	Expenditure in the industrial and transport sectors	2,141,000	-	2.141.000
Chap. 39	Other expenditure on specific projects undertaken by the institution (transferred from Item 2241)	8,955,000	-	8.955.000
	TITLE 3 — TOTAL	290,748,130	-	290.748.130
TITLE 4	REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID			
Chap. 40	Repayment on a lump-sum basis of costs incurred in collecting own resources	691,850,000	+ 29.280.000	721.130.000
Chap. 41	Applications of the financial mechanism pursuant to the Council Decision of 17 May 1976	token entry	token entry	token entry
Chap. 42	Community loans for the purpose of giving balance of payments support	token entry	token entry	token entry
Chap. 43	Loans to promote investment in the Community	token entry	token entry	token entry
Chap. 48	Exchange differences and deficit carried over from preceding year	token entry	token entry	token entry
	TITLE 4 — TOTAL	691,850,000	+ 29.280.000	721.130.000

(1) Including the First and Second Supplementary and Amending Budgets.

Title Chapter	Heading	EUA		
		Approps 1979 ⁽¹⁾	Third Suppl. and Amending Budget	New total
TITLE 5	SOCIAL AND REGIONAL FUNDS			
Chap. 50	Social Fund — Expenditure under Article 4 of the Council Decision of 1 February 1971	215.000.000	-	215.000.000
Chap. 51	Social Fund — Expenditure under Article 5 of the Council Decision of 1 February 1971	285.000.000	-	285.000.000
Chap. 52	Social Fund — Pilot schemes and preparatory studies	2.500.000	-	2.500.000
Chap. 53	Social Fund — Measures to promote the employment of young people	token entry	-	token entry
	SOCIAL FUND — TOTAL	502.500.000	-	502.500.000
Chap. 55	European Regional Development Fund — Community measures in support of national regional policies	518.000.000	-	483.000.000
Chap. 56	ERDF — Specific Community measures	35.000.000	-	16.000.000
	REGIONAL FUND — TOTAL	553.000.000	-	499.000.000
Chap. 59	Aid to disaster victims in the Community	5.000.000	-	5.000.000
	TITLE 5 — TOTAL	1.060.500.000	-	1.006.500.000
TITLES 6 AND 7	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUARANTEE SECTION			
Chap. 60	Cereals	874.200.000	- 300.000.000	1.574.200.000
Chap. 61	Rice	41.400.000	-	41.400.000
Chap. 62	Milk and milk products	3.717.600.000	+ 742.000.000	4.459.600.000
Chap. 63	Oils and fats	522.900.000	+ 70.000.000	592.900.000
Chap. 64	Sugar	1.004.600.000	-	1.004.600.000
Chap. 65	Beef and veal	488.300.000	+ 220.000.000	708.300.000

(1) Including the First and Second Supplementary and Amending Budgets.

Title Chapter	Heading	EUA		
		Approps 1979(1)	Third Suppl. and Amending Budget	New total
Chap. 66	Pigmeat	84.900.000	+ 10.000.000	94.900.000
Chap. 67	Eggs and poultrymeat	41.200.000	+ 25.000.000	66.200.000
Chap. 68	Fruit and vegetables	326.500.000	+ 90.000.000	416.500.000
Chap. 69	Wine	119.400.000	- 25.000.000	94.400.000
Chap. 70	Tobacco	262.000.000	- 50.000.000	212.000.000
Chap. 71	Fisheries	(20.000.000)	-	(20.000.000)
Chap. 72	Ethyl alcohol of agricultural origin	token entry	-	token entry
Chap. 73	Other sectors or products subject to common market organization	112.500.000	-	112.500.000
Chap. 74	Refunds on certain goods obtained by processing agricultural products	176.200.000	+ 60.000.000	236.200.000
Chap. 75	Accession compensatory amounts granted in respect of intra-Community trade	1.200.000	-	1.200.000
	CHAPTERS 60 TO 75 — TOTAL	8.772.900.000	+ 842.000.000	9.614.000.000
Chap. 78	Monetary compensatory amounts levied or paid in respect of trade in agricultural products	809.200.000	- 40.000.000	769.200.000
Chap. 79	Expenditure resulting from the application of different exchange rates	(¹)		
	TITLES 6 AND 7 — TOTAL	9.582.100.000	+ 802.000.000	10.384.100.000
TITLE 8	EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND — GUIDANCE SECTION AND FISHERIES POLICY			
Chap. 80	Projects for the improvement of agricultural structures provided for under Article 13 of Regulation No 17/64/EEC	40.000.000	-	40.000.000
Chap. 81	Common measures for the reform of agricultural production structures	146.400.000	-	146.400.000
Chap. 82	Common measures concerning the marketing and processing of agricultural products	18.100.000	-	18.100.000

(1) Including the First and Second Supplementary and Amending Budgets.

Title Chapter	Heading	EUA		
		Approps 1979(1)	Third Suppl. and Amending Budget	New total
Chap. 83	Common measures in particular sectors	133.400.000	-	133.400.000
Chap. 84	Common measures in agricultural infrastructures	54.800.000	-	54.800.000
Chap. 85	Special measures	3.500.000	-	3.500.000
	CHAPTERS 80 TO 85 — TOTAL	396.200.000	-	396.200.000
Chap. 86	Common measures to improve fishery structures	100.000	-	100.000
	GUIDANCE SECTION — TOTAL	396.300.000	-	396.300.000
Chap. 87	Specific measures in the fisheries sector	16.000.000	-	16.000.000
Chap. 88	Common organization of markets in fish products	20.000.000	-	20.000.000
Chap. 89	Community responsibility for certain financial obligations arising from Agreements on fishing rights in the waters of other States	token entry	-	token entry
	TITLE 8 — TOTAL	432.300.000	-	432.300.000
TITLE 9	COOPERATION WITH THE DEVELOPING COUNTRIES AND NON-MEMBER STATES			
Chap. 92	Food aid	287.336.000	-	287.336.000
Chap. 93	Financial and technical cooperation with non-associated developing countries	60.620.000	-	60.620.000
Chap. 94	Specific measures for cooperation with developing countries	12.689.000	-	12.689.000
Chap. 95	Exceptional measures to assist developing countries and non-member countries	3.000.000	-	3.000.000
Chap. 96	Cooperation with non-member countries	131.290.900	-	131.290.900
	TITLE 9 — TOTAL	494.935.900	-	494.935.900

(1) Including the First and Second Supplementary and Amending Budgets.

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED IN COLLECTING OWN RESOURCES

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 40			
400		<i>Belgium</i>	56.130.000	- 370.000	55.760.000
401		<i>Denmark</i>	16.540.000	-	16.540.000
402		<i>Germany</i>	191.540.000	+ 9.870.000	201.410.000
403		<i>France</i>	95.810.000	+ 2.910.000	98.720.000
404		<i>Ireland</i>	6.470.000	+ 500.000	6.970.000
405		<i>Italy</i>	86.150.000	+ 2.970.000	89.120.000
406		<i>Luxembourg</i>	400.000	-	400.000
407		<i>Netherlands</i>	82.040.000	+ 1.460.000	83.500.000
408		<i>United Kingdom</i>	156.770.000	+ 11.940.000	168.710.000
		CHAPTER 40 — TOTAL	691.850.000	+ 29.280.000	721.130.000

TITLE 4

REPAYMENTS AND AID TO MEMBER STATES AND OTHER AID

CHAPTER 40 — FLAT-RATE REPAYMENT TO THE MEMBER STATES OF THE COSTS INCURRED
IN COLLECTING OWN RESOURCES

Article	Item	Remarks
		<p>These changes are caused by alterations to the amounts of isoglucose levies and customs duties.</p>

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 60			
600		<i>Refunds on cereals</i>			
	6000	Refunds	1.389.700.000	- 230.000.000	1.159.700.000
	6001	Refunds in connection with Community food aid for the current financial year	46.600.000	-	46.600.000
	6002	Refunds in connection with Community food aid under previous programmes	3.100.000	-	3.100.000
		<i>Article 600 — Total</i>	1.439.400.000	- 230.000.000	1.209.400.000
601		<i>Measures in respect of cereals</i>			
	6010	Premiums for the incorporation of common wheat in animal feed	token entry	-	token entry
	6011	Production refunds for potato starch	39.500.000	-	39.500.000
	6012	Other production refunds	85.700.000	+ 10.000.000	95.700.000
	6013	Aid for durum wheat	126.400.000	-	126.400.000

TITLES 6 AND 7

EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND —
GUARANTEE SECTION

CHAPTER 60 — CEREALS

Article	Item	Remarks
		<p>Expenditure on the common agricultural policy dealt with by the Guarantee Section of the EAGGF consists of refunds financed under Article 2 of Regulation (EEC) No 729/70 and intervention expenditure financed under Article 3 of that Regulation, the rules for financing being laid down in Regulation (EEC) No 2824/72.</p> <p>The Regulations quoted in the remarks are given as a guide. They reflect the rules now in force, and these may change without the financing being affected; such financing may also relate to expenditure covered by Regulations, in particular old Regulations, not quoted.</p> <p>The figures in the Third Supplementary and Amending Budget for Titles 6 and 7 (EAGGF Guarantee Section) were arrived at on the basis of the effects of the decisions taken by the Council (Agriculture) on 22 June on rules governing prices and market organisations and of major developments on a number of agricultural markets.</p>
600	6001 and 6002	<p>The appropriations entered cover that proportion of expenditure on food aid corresponding to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.</p>
601	6010 6011 6012 6013	<p>Item to cover the denaturing premium for common wheat pursuant to the second subparagraph of Article 7 (3) of Regulation (EEC) No 2727/75.</p> <p>Item to cover the production refunds for potato starch, pursuant to Article 11 of Regulation (EEC) No 2727/75.</p> <p>Item to cover the other production refunds provided for in Article 11 of Regulation (EEC) No 2727/75.</p> <p>Appropriation to cover aid for the production of durum wheat pursuant to Article 10 of Regulation (EEC) No 2727/75.</p>

CHAPTER 60 — CEREALS (cont'd)

CHAPTER 61 — RICE

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
601		(cont'd)			
	6014	Carry-over payments	89.400.000	53.600.000	35.800.000
	6015	Buying in and subsequent operations	65.800.000	-	65.800.000
	6016	Specific intervention measures other than buying in or subsequent operations	26.400.000	26.400.000	-
	6019	Other measures	1.600.000	-	1.600.000
		Article 601 — Total	434.800.000	70.000.000	364.800.000
		CHAPTER 60 — TOTAL	1.874.200.000	300.000.000	1.574.200.000
		CHAPTER 61			
610		Refunds on rice			
	6100	Refunds	30.800.000	-	30.800.000
	6101	Refunds in connection with Community food aid for the current financial year	7.200.000	-	7.200.000
	6102	Refunds in connection with Community food aid under previous programmes	500.000	-	500.000
		Article 610 — Total	38.500.000	-	38.500.000
611		Measures in respect of rice	2.900.000	-	2.900.000
		CHAPTER 61 — TOTAL	41.400.000	-	41.400.000

CHAPTER 60 — CEREALS (cont'd)

CHAPTER 61 — RICE

Article	Item	Remarks
601		<p>(cont'd)</p> <p>6014 Appropriation to cover expenditure on carry-over payments pursuant to Article 9 of Regulation (EEC) No 2727/75.</p> <p>6015 Appropriation to cover: — intervention in the form of buying in and consequential operations carried out pursuant to Article 7 of Regulation (EEC) No 2727/75, — intervention in the form of buying in and consequential operations carried out as appropriate pursuant to Article 8 of Regulation (EEC) No 2727/75.</p> <p>6016 Item for the specific intervention measures carried out pursuant to Article 8 of Regulation (EEC) No 2727/75, other than buying in and consequential operations.</p> <p>6019 Appropriation to cover expenditure on subsidies for feed grains imported into Italy by sea from the other Member States, as a corollary to the abatement of levies on the imports of these products from non-member countries (Article 23 of Regulation (EEC) No 2727/75 and Regulation (EEC) No 2749/75).</p>
610	6101 and 6102	<p>These appropriations cover the proportion of expenditure on food aid which correspond to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.</p>
611		<p>As the rules now stand this appropriation is to cover the following types of measures: — production refunds pursuant to Article 9 of Regulation (EEC) No 1418/76, — storage aid provided for by Articles 5, 6 and 8 of Regulation (EEC) No 1418/76, — subsidy for Community rice supplied to the French overseas department of Reunion pursuant to Article 11a of Regulation (EEC) No 1418/76.</p>

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 62			
620		<i>Refunds on milk and milk products</i>			
	6200	Refunds	1,280,200,000	+510,000,000	1,790,200,000
	6201	Refunds on skimmed-milk powder supplied under the food-aid programme for the current financial year	125,000,000	-	125,000,000
	6202	Refunds on butteroil supplied under the food-aid programme for the current financial year	114,100,000	-	114,100,000
	6203	Refunds on skimmed-milk powder supplied under previous food-aid programmes	31,600,000	-	31,600,000
	6204	Refunds on butteroil supplied under previous food-aid programmes	22,000,000	-	22,000,000
		<i>Article 620 — Total</i>	1,572,900,000	+510,000,000	2,082,900,000
621		<i>Measures in respect of skimmed milk</i>			
	6210	Aid for skimmed-milk powder for use as feed for calves	611,900,000	+ 64,000,000	675,900,000
	6211	Aid for skimmed-milk powder for use as feed for animals other than calves	71,200,000	+ 40,000,000	111,200,000
	6212	Aid for liquid skimmed milk for use as feed for calves	166,200,000	- 53,000,000	113,200,000
	6213	Aid for liquid skimmed milk for use as feed for animals other than calves	93,700,000	+113,000,000	206,700,000
	6215	Aid for liquid skimmed milk processed into casein	147,100,000	+ 55,000,000	202,100,000
	6216	Private storage	token entry	-	token entry
	6217	Public storage and special disposal measures	463,900,000	-157,000,000	306,900,000
	6218	Food aid from intervention stocks of skimmed-milk powder	token entry	-	token entry
	6219	Other measures	token entry	-	token entry
		<i>Article 621 — Total</i>	1,554,000,000	+ 62,000,000	1,616,000,000

CHAPTER 62 — MILK AND MILK PRODUCTS

Article	Item	Remarks
620	6201 to 6204	Appropriations to cover the proportion of expenditure on food aid which corresponds to refunds, pursuant to Article 2 of Regulation (EEC) No 2681/74.
621	6210 6211 6212 6213 6215 6216 and 6217	6210 Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68. 6211 Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68. 6212 Appropriations to cover expenditure on aid for feed for calves granted pursuant to Article 10 of Regulation (EEC) No 804/68. 6213 Appropriations to cover expenditure on aid for feed for animals other than calves granted pursuant to Article 10 of Regulation (EEC) No 804/68. 6215 Appropriations to cover expenditure on aid granted pursuant to Article 11 of Regulation (EEC) No 804/68. 6216 and 6217 Appropriations to cover: — expenditure on aid for private storage granted pursuant to Article 7 (3) of Regulation (EEC) No 804/68, — expenditure incurred on public storage and special disposal measures pursuant to Article 7 (1) and (2) of Regulation (EEC) No 804/68, including expenditure on transport, as defined in Article 8 (3) of Regulation (EEC) No 563/76.

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
622		<i>Measures in respect of butter and cream</i>			
	6220	Private storage	61.200.000	+ 11.000.000	72.200.000
	6221	Public storage and special disposal measures for butter stocks	353.600.000	- 45.000.000	308.600.000
	6223	Special measures for absorbing surpluses of butter-fats	55.000.000	+153.000.000	208.000.000
	6228	Food aid from public stocks of butter	token entry	-	token entry
	6229	Other measures	token entry	-	token entry
		<i>Article 622 — Total</i>	469.800.000	+119.000.000	588.800.000
623		<i>Measures in respect of other milk products</i>			
	6230	Storage of cheese	24.800.000	-	24.800.000
	6231	Financial contributions to the supply of school milk	14.300.000	-	14.300.000
	6239	Other measures	token entry	-	token entry
		<i>Article 623 — Total</i>	39.100.000	-	39.100.000
624		<i>Other measures in the milk and milk products sector</i>			
	6240	Financial contribution by the Guarantee Section to premiums for non-marketing of milk and premiums for conversion	81.800.000	-	81.800.000
	6249	Other measures	token entry	-	token entry
		<i>Article 624 — Total</i>	81.800.000	-	81.800.000

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

Article	Item	Remarks
622	6220	Appropriations to cover expenditure on aid granted pursuant to Article 6 (2) of Regulation (EEC) No 804/68.
	6221	Appropriations to cover expenditure incurred on public storage and special disposal measures carried out pursuant to Article 6 (1) and (3) of Regulation (EEC) No 804/68. These appropriations do not include the proportion of expenditure incurred on special disposals financed out of the financial contribution by milk producers.
	6223	Appropriations to cover expenditure on the special measures for absorbing surpluses of butterfats carried out pursuant to Article 12 of Regulation (EEC) No 804/68.
623	6230	Appropriations to cover the expenditure incurred on the intervention storage of cheese, both the public or private storage of Grana Padano, Parmigiano Reggiano and Provolone cheeses pursuant to Article 8 of Regulation (EEC) No 804/68 and the private storage of long-keeping cheeses under Article 9 of that Regulation.
	6231	Appropriations to cover the EAGGF share in expenditure incurred in the supply of milk to school-children, pursuant to Regulation (EEC) No 1080/77. These appropriations do not include the proportion of expenditure financed out of the financial contribution by milk producers.
624	6240	Appropriations to cover the share of the Guarantee Section in expenditure arising from premiums for the non-marketing of milk and premiums for the conversion of dairy herds, pursuant to Regulation (EEC) No 1078/77. The Guarantee Section finances 60% of the expenditure and the Guidance Section the remaining 40%. The appropriations required for 1979 are estimated at a total of 187,900,000 EUA. It is planned to cover this by the non-automatic carry-over — to be proposed by the Commission in due course — of the appropriations under this item not used at the end of the financial year 1978 (estimate: 106,100,000 EUA), plus the 81,800,000 EUA appropriation in this budget.

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

CHAPTER 63 — OILS AND FATS

Article	Item	Heading	EJA		
			Approps 1979	Third Suppl. and Amending Budget	New total
628		<i>Financial contributions by milk producers</i>	-30.900.000	- 65.100.000	- 96.000.000
629		<i>Expenditure to promote the expansion of markets for milk products</i>			
	6291	Market development measures	} 30.900.000	+ 116.100.000	} 147.000.000
	6292	Supply of school milk			
	6293	Special disposal measures for butterfats			
	6294	Improvement of milk quality			
	6299	Other measures			
		<i>Article 629 — Total</i>	30.900.000	+ 116.100.000	147.000.000
		CHAPTER 62 — TOTAL	3.717.600.000	+ 742.000.000	4.459.600.000
		CHAPTER 63			
630		<i>Refunds on olive oil</i>	1.100.000	-	1.100.000
631		<i>Measures in respect of olive oil</i>			
	6310	Aid	299.700.000	+ 70.000.000	369.700.000
	6311	Storage	16.100.000	-	16.100.000
	6319	Other measures	4.800.000	-	4.800.000
		<i>Article 631 — Total</i>	320.600.000	70.000.000	390.600.000

CHAPTER 62 — MILK AND MILK PRODUCTS (cont'd)

CHAPTER 63 — OILS AND FATS

Article	Item	Remarks
628		This article is entered pursuant to Regulation (EEC) No 1079/77 on financial contributions by milk producers.
629		This article is entered to provide for the financing of measures pursuant to Article 4 of Regulation (EEC) No 1079/77 promoting the expansion of the market in milk products.
	6291	Appropriations to finance publicity campaigns, market development measures and market research.
	6292	Appropriations to cover expenditure incurred in respect of the distribution of milk to schoolchildren additional to the expenditure charged against Item 6231.
	6293	Appropriations to cover expenditure on the disposal of butterfats for ice-cream and concentrated butter.
	6294	Appropriations to cover measures to improve milk quality.
	6299	Appropriations to cover any other measures adopted pursuant to Regulation (EEC) No 1079/77.
631		
	6310	Appropriation to cover production aid pursuant to Article 10 of Regulation No 136/66/EEC together with the aid provided for in Regulation (EEC) No 3089/78.
	6311	Appropriation to cover all expenditure on olive oil storage operations pursuant to Articles 11 and 12 of Regulation No 136/66/EEC.
	6319	Appropriation to cover expenditure relating to the granting of a refund on the production of olive oil used in the manufacture of fish and vegetable preserves under Article 19 of Regulation No 136/66/EEC.

CHAPTER 63 — OILS AND FATS (cont'd)

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
632		<i>Refunds on colza, rape and sunflower seeds</i>	6.000.000	-	6.000.000
633		<i>Measures in respect of colza, rape and sunflower seeds</i>			
	6330	Production aid	173.500.000	-	173.500.000
	6331	Storage	1.100.000	-	1.100.000
	6339	Other measures	token entry	-	token entry
		<i>Article 633 — Total</i>	174.600.000	-	174.600.000
634		<i>Measures in respect of other seeds falling within heading No 12.01 of the Common Customs Tariff</i>			
	6340	Aid for cotton seed	800.000	-	800.000
	6341	Aid for soya seed	800.000	-	800.000
	6342	Aid for flax seed	18.900.000	-	18.900.000
	6349	Aid for other oil seeds	100.000	-	100.000
		<i>Article 634 — Total</i>	20.600.000	-	20.600.000
		CHAPTER 63 — TOTAL	522.900.000	+ 70.000.000	592.900.000

CHAPTER 63 — OILS AND FATS (cont'd)

Article	Item	Remarks
633		<p>6330 Appropriation to cover production aid pursuant to Article 27 of Regulation No 136/66/EEC.</p> <p>6331 Appropriation to cover expenditure on buying in, storage and consequential operations under Article 26 of Regulation No 136/66/EEC.</p> <p>6339 Under the current Regulations this appropriation is to cover the following contingent expenditure on oil seeds: — allowance for early marketing under Article 27 of Regulation No 136/66/EEC, — granting of supplementary aid in respect of colza and rape seeds processed in Italy under Article 36 of Regulation No 136/66/EEC and Article 1 of Regulation No 876/67/EEC.</p>
634		<p>6340 Appropriation for expenditure on aid for cotton seed pursuant to Article 1 of Regulation (EEC) No 1516/71.</p> <p>6341 Appropriation for expenditure on aid for soya seed pursuant to Article 2 of Regulation (EEC) No 1900/74.</p> <p>6342 Appropriation for expenditure on aid for flax seed pursuant to Article 2 of Regulation (EEC) No 569/76.</p> <p>6349 Item to cover any charges arising in the event of extension of the system of aid to other oil seeds. For 1979 this covers aid for castor seeds provided for in Regulation (EEC) No 1853/78.</p>

CHAPTER 64 — SUGAR

Article	Item	Heading	EJA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 64			
640		<i>Refunds on sugar and isoglucose</i>			
	6400	Refunds on sugar and isoglucose	750.100.000	-	750.100.000
	6401	Refunds in connection with Community food aid for the current financial year	1.700.000	-	1.700.000
	6402	Refunds in connection with Community food aid under previous programmes	token entry	-	token entry
		<i>Article 640 — Total</i>	751.800.000	-	751.800.000
641		<i>Measures in respect of sugar</i>			
	6410	Denaturing premium	3.200.000	-	3.200.000
	6411	Refunds for use in the chemical industry	3.900.000	-	3.900.000
	6412	Reimbursement of storage costs	233.700.000	-	233.700.000
	6413	Public storage	2.400.000	-	2.400.000
	6414	Measures in respect of sugar produced in the French overseas departments	9.600.000	-	9.600.000
	6415	Sugar import subsidy	token entry	-	token entry
	6419	Other measures	token entry	-	token entry
		<i>Article 641 — Total</i>	252.800.000	-	252.800.000
		CHAPTER 64 — TOTAL	1.004.600.000	-	1.004.600.000

CHAPTER 64 — SUGAR

Article	Item	Remarks
640		<p>To offset the expenditure under Chapter 64, the industry makes contributions by way of storage levies, which are in principle equivalent to the appropriations under Item 6412 'Reimbursement of storage costs', and also by way of production levies which cover a substantial portion of refund expenditure.</p>
	6400	<p>This item is for refunds granted under Article 19 of Regulation (EEC) No 3330/74 and Article 4 of Regulation (EEC) No 1111/77.</p>
	6401 and 6402	<p>The appropriations for these items represent the proportion of the expenditure on food aid which corresponds to refunds, in accordance with Article 2 of Regulation (EEC) No 2861/74.</p>
641		<p>6410 This item is to cover expenditure on denaturing premiums granted pursuant to Article 9 (2) of Regulation (EEC) No 3330/74.</p> <p>6411 Appropriation to cover expenditure on refunds for use in the chemical industry pursuant to Article 9 (4) of Regulation (EEC) No 3330/74.</p> <p>6412 Appropriation to cover the reimbursement of storage costs pursuant to Article 8 of Regulation (EEC) No 3330/74.</p> <p>6413 Appropriation to cover expenditure on public storage pursuant to Article 9 (1) of Regulation (EEC) No 3330/74.</p> <p>6414 As the rules stand, this item is to cover expenditure on measures taken for sugar produced in the French overseas departments pursuant to Article 9 (3) of Regulation (EEC) No 3330/74.</p> <p>6415 Item to cover expenditure on sugar import subsidies under Article 17 (2) of Regulation (EEC) No 3330/74.</p> <p>6419 As the rules now stand, this item is to cover expenditure incurred through application of Article 1 of Regulation (EEC) No 2932/74 providing for a subsidy in respect of sugar produced in excess of the maximum quota, of Article 10 of Regulation (EEC) No 3330/74 and of Article 6 of Regulation 1488/76.</p>

CHAPTER 65 — BEEF AND VEAL

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 65			
650		<i>Refunds on beef and veal</i>			
	6500	Refunds	122.700.000	+ 132.000.000	254.700.000
	6501	Refunds in connection with Community food aid for the current financial year	token entry	-	token entry
		<i>Article 650 — Total</i>	122.700.000	+ 132.000.000	254.700.000
651		<i>Measures in respect of the storage of beef and veal</i>			
	6510	Private storage	34.800.000	+ 3.000.000	37.800.000
	6511	Public storage	258.700.000	+ 77.000.000	335.700.000
		<i>Article 651 — Total</i>	293.500.000	+ 80.000.000	373.500.000
652		<i>Other measures in respect of beef and veal</i>			
	6520	Aid for social purposes	token entry	-	token entry
	6521	Premiums for orderly marketing and slaughtering of beef cattle	8.500.000	-	8.500.000
	6522	Premiums for the reconstitution of livestock herds	63.600.000	+ 8.000.000	71.600.000
	6529	Other measures	token entry	-	token entry
		<i>Article 652 — Total</i>	72.100.000	+ 8.000.000	80.100.000
		CHAPTER 65 — TOTAL	488.300.000	+ 220.000.000	708.300.000

CHAPTER 65 — BEEF AND VEAL

Article	Item	Remarks
650	6501	Item entered for the years prior to 1978 to cover the proportion of expenditure on food aid which corresponds to refunds pursuant to Article 2 of Regulation (EEC) No 2681/74.
651	6510	Appropriation to finance aid for private storage under Article 5 (1) (a) of Regulation (EEC) No 805/68.
	6511	Appropriation to finance storage costs, buying in and sales under Articles 5, 6 and 7 of Regulation (EEC) No 805/68.
652	6520	Item to cover aid towards the purchasing of beef and veal by persons receiving social welfare benefits (Regulation (EEC) No 1856/74) pursuant to Article 22a of Regulation (EEC) No 805/68.
	6521	<p>As the rules now stand, this appropriation is to cover:</p> <ul style="list-style-type: none"> — the premium for the orderly marketing of adult bovines other than cows as defined in Regulations (EEC) No 1967/74, and (EEC) No 2504/74, — premiums for the slaughtering of adult bovines other than cows as defined in Article 1 of Regulation (EEC) No 464/75, Article 3 of Regulation (EEC) No 797/76, Article 3 of Regulation (EEC) No 870/77 and in Regulation (EEC) No 996/78.
	6522	<p>As the rules now stand, this appropriation is to cover:</p> <ul style="list-style-type: none"> — the premium for the retention of herds as defined in Article 2 of Regulation (EEC) No 2502/74, — the premium for the retention of cows as defined in Article 4 of Regulation (EEC) No 464/75, — the premiums for the birth of calves as defined in Article 4 of Regulation (EEC) No 464/75, Article 1 of Regulation (EEC) No 620/76, Article 1 of Regulation (EEC) No 871/77 and in Regulation (EEC) No 997/78.
	6529	This item is to cover other possible measures.

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 66			
660		<i>Refunds on pigmeat</i>	68,600,000	-	68,600,000
661		<i>Measures in respect of pigmeat</i>	16,300,000	+ 10,000,000	26,300,000
		CHAPTER 66 — TOTAL	84,900,000	+ 10,000,000	94,900,000
		CHAPTER 67			
670		<i>Refunds on eggs</i>	7,600,000	+ 7,000,000	14,600,000
671		<i>Refunds on poultrymeat</i>	33,600,000	+ 18,000,000	51,600,000
		CHAPTER 67 — TOTAL	41,200,000	+ 25,000,000	66,200,000
		CHAPTER 68			
680		<i>Refunds on fruit and vegetables</i>			
	6800	Refunds on fresh fruit and vegetables	34,000,000	- 8,000,000	26,000,000
	6801	Refunds on products processed from fruit and vegetables	1,600,000	+ 8,000,000	9,600,000
		Article 680 — Total	35,600,000	-	35,600,000

CHAPTER 66 — PIGMEAT

CHAPTER 67 — EGGS AND POULTRYMEAT

CHAPTER 68 — FRUIT AND VEGETABLES

Article	Item	Remarks
661		Under the current Regulations this appropriation is to cover expenditure on private and public storage and other measures provided for by Regulation (EEC) No 2759/75.
670 and 671		Appropriations to cover expenditure under Regulation (EEC) No 2777/75.
680	6801	Appropriations to cover expenditure on refunds on products processed from fruit and vegetables under Article 30 of Regulation (EEC) No 516/77.

CHAPTER 68 — FRUIT AND VEGETABLES (cont'd)

CHAPTER 69 — WINE

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
681		<i>Measures in respect of fresh fruit and vegetables</i>			
	6810	Withdrawal compensation and buying in	81.700.000	- 10.000.000	71.700.000
	6811	Processing and distribution operations	4.400.000	-	4.400.000
	6812	Compensation for promotion of Community citrus fruits	20.000.000	-	20.000.000
	6813	Compensation for the processing of citrus fruits	18.100.000	-	18.100.000
	6819	Other measures	token entry	-	token entry
		<i>Article 681 — Total</i>	124.200.000	- 10.000.000	114.200.000
682		<i>Aid in respect of products processed from fruit and vegetables</i>			
	6821	Aid for preserved pineapple	6.600.000	-	6.600.000
	6822	Processing premiums	160.100.000	+ 100.000.000	260.100.000
		<i>Article 682 — Total</i>	166.700.000	+ 100.000.000	266.700.000
		CHAPTER 68 — TOTAL	326.500.000	+ 90.000.000	416.500.000
		CHAPTER 69			
690		<i>Refunds on wine</i>	5.600.000	- 3.500.000	2.100.000

CHAPTER 68 — FRUIT AND VEGETABLES (cont'd)

CHAPTER 69 — WINE

Article	Item	Remarks
681	6810	Appropriation to cover expenditure on financial compensation granted to producers' organizations under Article 18 of Regulation (EEC) No 1035/72 and on buying in when the market is in a state of serious crisis, under Article 19 of the same Regulation.
	6811	As the rules now stand, this appropriation is to cover expenditure on the processing and distribution of products withdrawn or bought in, under Article 21 of Regulation (EEC) No 1035/72.
	6812	Appropriation to cover expenditure on financial compensation for the promotion of Community oranges and mandarins under Article 8 of Regulation (EEC) No 2511/69.
	6813	Appropriation to cover expenditure on the processing of certain varieties of orange under Article 3 of Regulation (EEC) No 2601/69 and the cost of implementing the special measures for the market promotion of products processed from lemons (Regulation (EEC) No 1035/72).
	6819	Appropriation to cover expenditure on any compensation which may be granted to farmers under Regulation (EEC) No 1035/72.
682	6821	As the rules now stand, this appropriation is to cover expenditure on aid for preserved pineapple under Regulation (EEC) No 525/77.
	6822	Appropriation to cover expenditure on processing premiums under Regulation (EEC) No 1152/78.

CHAPTER 69 — WINE (cont'd)

CHAPTER 70 — TOBACCO

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
691		<i>Measures in respect of wine</i>			
	6910	Aid for private storage	31,700,000	- 5,700,000	26,000,000
	6911	Aid for re-storage of table wines	2,200,000	-	2,200,000
	6912	Distillation of wine	53,700,000	- 10,000,000	43,700,000
	6913	Aid for concentrated musts for the enrichment of wine	token entry	+ 9,200,000	9,200,000
	6919	Other measures	100,000	-	100,000
		<i>Article 691 — Total</i>	87,700,000	- 6,500,000	81,200,000
692		<i>Other expenditure</i>			
	6920	Obligatory distillation of the by-products of wine-making	26,100,000	- 15,000,000	11,100,000
		<i>Article 692 — Total</i>	26,100,000	- 15,000,000	11,100,000
		CHAPTER 69 — TOTAL	119,400,000	- 25,000,000	94,400,000
		CHAPTER 70			
700		<i>Refunds on tobacco</i>	5,400,000	-	5,400,000

CHAPTER 69 -- WINE (cont'd)

CHAPTER 70 -- TOBACCO

Article	Item	Remarks
691	6910	Appropriation to finance aid for private storage of wine and grape must under Articles 5 and 5a of Regulation (EEC) No 816/70, and additional storage aid (Article 6c).
	6911	As the rules now stand, this appropriation is to finance aid for the re-storage of table wine under Article 6a of Regulation (EEC) No 816/70.
	6912	As the rules now stand, this appropriation is to cover expenditure on the distillation of wine: voluntary distillation of table wine under Article 7 of Regulation (EEC) No 816/70, special distillation under Article 33a of that Regulation, preventive distillation (Article 6b), additional distillation (Article 6c), distillation of wine from table grapes (Article 24b), additional rate of distillation (Article 24a) and distillation under Article 6d of Regulation (EEC) No 816/70.
	6913	<i>New item</i> Item to cover expenditure on the enrichment of wine by concentrated musts as detailed in the supplementary provisions for the common organization of the wine market proposed by the Commission to the Council in COM(78) 260 final of 4 August 1978.
	6919	As the rules now stand, this appropriation is to finance: — intervention measures under Article 33 of Regulation (EEC) No 816/70 for products other than table wine, — exceptional measures to deal with natural disasters under Article 38 of Regulation (EEC) No 816/70.
692	6920	As the rules now stand, these appropriations are intended to cover the financial contribution of the EAGGF towards expenditure on the distillation of the by-products of wine-making under Article 24 of Regulation (EEC) No 816/70.

CHAPTER 70 — TOBACCO (cont'd)

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
701		<i>Measures in respect of tobacco</i>			
	7010	Premiums	231,700,000	- 35,000,000	196,700,000
	7011	Storage	24,600,000	- 15,000,000	9,600,000
	7019	Other measures	300,000	-	300,000
		<i>Article 701 — Total</i>	256,600,000	- 50,000,000	206,600,000
		CHAPTER 70 — TOTAL	262,000,000	- 50,000,000	212,000,000
		(CHAPTER 71)	(20,000,000)	-	(20,000,000)
		(CHAPTER 71 — TOTAL)	(20,000,000)	-	(20,000,000)
		CHAPTER 72			
720		<i>Refunds on alcohol</i>	token entry	-	token entry
721		<i>Measures in respect of alcohol</i>	token entry	-	token entry
		CHAPTER 72 — TOTAL	token entry	-	token entry

CHAPTER 70 — TOBACCO (cont'd)

(CHAPTER 71 — FISHERIES)

CHAPTER 72 — ETHYL ALCOHOL OF AGRICULTURAL ORIGIN

Article	Item	Remarks
701	7010 7011 7019	<p data-bbox="320 577 1337 703">Appropriation to cover expenditure on premiums under Article 3 of Regulation (EEC) No 727/70. Appropriation to finance storage expenditure under Articles 5, 6 and 7 of Regulation (EEC) No 727/70. Appropriation to finance the premiums for the non-replanting of Beneventano tobacco under Regulation (EEC) No 339/77.</p> <p data-bbox="320 1003 1337 1055">In order to group together appropriations relating to fisheries policy, the amounts for this common organization of the market have been entered in Chapter 88.</p> <p data-bbox="320 1308 1337 1359">Provision is made for this chapter in view of the Commission proposal for a Regulation on the common organization of the market in ethyl alcohol of agricultural origin presented on 7 December 1976.</p>

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 73			
730		<i>Measures in respect of fibre flax and hemp</i>			
	7300	Measures in respect of fibre flax	15.300.000	-	15.300.000
	7301	Measures in respect of hemp	2.200.000	-	2.200.000
		<i>Article 730 — Total</i>	17.500.000	-	17.500.000
731		<i>Seeds</i>	27.200.000	-	27.200.000
732		<i>Hops</i>	11.000.000	-	11.000.000
733		<i>Silkworms</i>	1.200.000	-	1.200.000
734		<i>Dried fodder</i>	49.300.000	-	49.300.000
735		<i>Potatoes</i>	token entry	-	token entry
736		<i>Sheepmeat</i>	token entry	-	token entry
737		<i>Peas, broad beans and field beans</i>	6.300.000	-	6.300.000
739		<i>Other</i>	token entry	-	token entry
		CHAPTER 73 — TOTAL	112.500.000	-	112.500.000

CHAPTER 73 — OTHER SECTORS OR PRODUCTS SUBJECT TO COMMON MARKET ORGANIZATION

Article	Item	Remarks
730	7300 and 7301	Inserted to distinguish intervention in respect of fibre flax (Item 7300) from intervention in respect of hemp (Item 7301); the appropriations are to cover expenditure on aid per hectare and aid for private storage under Articles 4 and 5 of Regulation (EEC) No 1308/70.
731		As the rules now stand, this appropriation is to cover expenditure on production aid under Article 3 of Regulation (EEC) No 2358/71.
732		As the rules now stand, this appropriation is to cover expenditure on aid per hectare granted to producers under Article 12 of Regulation (EEC) No 1696/71; this expenditure is contingent upon a Council Decision as to the actual granting and level of aid.
733		Council Regulation (EEC) No 827/68 set up a common organization of the market for certain products listed in Annex II to the Treaty, including silkworms and silk seed. The appropriation for this article is to cover aid granted under Article 2 of Regulation (EEC) No 845/72 for silkworms bred in the Community and additional aid for certain breeders in 1978/79 under Article 1 of Regulation (EEC) No 708/76.
734		Appropriation to cover aid for dried fodder under Regulation (EEC) No 1117/78.
735 and 736		Provision is made for these articles in view of the Commission proposals for new market organizations for potatoes and sheepmeat, presented on 23 January 1976 and 23 March 1978 respectively.
737		<i>New article</i> Inserted to cover expenditure in respect of peas, broad beans and field beans under Regulation (EEC) No 1119/78.

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
740		CHAPTER 74			
		<i>Refunds on certain goods obtained by processing agricultural products</i>	176.200.000	+ 60.000.000	236.200.000
		CHAPTER 74 — TOTAL	176.200.000	+ 60.000.000	236.200.000
750		CHAPTER 75			
		<i>Accession compensatory amounts granted in respect of intra-Community trade</i>	1.200.000	-	1.200.000
		CHAPTER 75 — TOTAL	1.200.000	-	1.200.000
Chapters 60 to 75 — Total			8.772.900.000	+ 842.000.000	9.614.900.000

CHAPTER 74 — REFUNDS ON CERTAIN GOODS OBTAINED BY PROCESSING AGRICULTURAL PRODUCTS

CHAPTER 75 — ACCESSION COMPENSATORY AMOUNTS GRANTED IN RESPECT OF INTRA-COMMUNITY TRADE

Article	Item	Remarks
740		Appropriation to cover refunds on goods obtained by processing agricultural products referred to in Council Regulation (EEC) No 1059/69.
750		This appropriation is to cover the accession compensatory amounts provided for in Article 55 of the Act of Accession.

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
		CHAPTER 78			
780		<i>Monetary compensatory amounts in respect of intra-Community trade</i>			
	7800	Monetary compensatory amounts on imports paid or levied by importing Member States	-108.700.000	- 122.400.000	231.100.000
	7801	Monetary compensatory amounts on imports paid by exporting Member States on behalf of importing Member States	1.000.200.000	- 274.100.000	726.100.000
	7802	Monetary compensatory amounts on exports paid or levied by exporting Member States	-209.700.000	+ 188.100.000	21.600.000
		<i>Article 780 — Total</i>	681.800.000	- 208.400.000	473.400.000
781		<i>Monetary compensatory amounts in respect of trade with non-Community countries</i>			
	7810	Portion of monetary compensatory amounts granted on imports over and above the levy	104.600.000	- 38.400.000	66.200.000
	7811	Monetary compensatory amounts on exports	22.800.000	+ 206.800.000	229.600.000
		<i>Article 781 — Total</i>	127.400.000	+ 168.400.000	295.800.000
		CHAPTER 78 — TOTAL	809.200.000	- 40.000.000	769.200.000

CHAPTER 78 — MONETARY COMPENSATORY AMOUNTS PAID OR LEVIED IN RESPECT OF TRADE IN AGRICULTURAL PRODUCTS

Article	Item	Remarks
780		<p>The appropriations of this Article provide for the monetary compensatory amounts charged or granted in intra-Community trade in accordance with Council Regulation (EEC) No 974/71 of 12 May 1971 on certain short-term economic measures to be taken in agriculture following the temporary widening of the margins of fluctuation for the currencies of certain Member States (OJ No L 106, 12. 5. 1971, p. 1), as last amended by Regulation (EEC) No 557/76.</p>
	7800	<p>Monetary compensatory amounts in respect of imports are charged by Member States with an appreciated currency and granted by Member States with a depreciated currency.</p>
	7801	<p>Monetary compensatory amounts in respect of imports into Member States with a depreciated currency may be granted by exporting Member States. This applies to imports into Italy and into the United Kingdom from the other Member States and to imports into Ireland from the United Kingdom (Article 2a of Regulation (EEC) No 974/71).</p>
	7802	<p>Monetary compensatory amounts in respect of exports are charged by Member States with a depreciated currency and granted by Member States with an appreciated currency.</p>
781		<p>7810 The portion of compensatory amounts which exceeds the import levy is at present, owing to the suspension of Article 4a (2) of Regulation (EEC) No 974/71, expenditure chargeable to the EAGGF. The appropriation for this item covers this category of expenditure.</p> <p>7811 This appropriation covers the monetary compensatory amounts paid for exports to non-member countries pursuant to Regulation (EEC) No 974/71. The monetary compensatory amounts which Member States with a depreciated currency deduct from refunds on exports to non-member countries pursuant to Regulation (EEC) No 974/71 continue to be taken into account by deduction from the refunds in the sectors concerned, since the recording of these amounts in separate accounts presents serious practical difficulties.</p>

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
790		CHAPTER 79			
		<i>Expenditure resulting from the application of different exchange rates</i>	-	-	-
		CHAPTER 79 — TOTAL	-	-	-
		Titles 6 and 7 — Total	9,582,100,000	+ 802,000,000	10,384,100,000

CHAPTER 79 — EXPENDITURE RESULTING FROM THE APPLICATION OF DIFFERENT EXCHANGE RATES

Article	Item	Remarks						
790		<p>In the 1977 and 1978 budgets the appropriations for the various chapters of Titles 6 and 7 were expressed in 'agricultural' units of account (u.a.) and the 'effect of the dual rate' was entered under a separate heading (Article 790 in the 1977 budget and Article 460 in the 1978 budget). As the Financial Regulation of 21 December 1977 states that 'the budget shall be drawn up in European units of account (EUA)' (Article 10 (1)), this practice could not be continued in the 1979 budget. The appropriations in the '1978' column of the 1979 budget have been converted, heading by heading, to make them comparable with the appropriations proposed for 1979. Article 790 need not, therefore, contain any amount for 1978.</p> <p style="text-align: center;">For information</p> <p>(a) <i>Total appropriations for the Guarantee Section, including the appropriations in Chapter 88 'Fisheries'</i> The expenditure of the Guarantee Section on fisheries (20.000.000 EUA) (formerly Chapter 71) is now in Chapter 88 and should be added to obtain the total expenditure of the EAGGF, Guarantee Section, as follows:</p> <p style="text-align: right;">(EUA)</p> <table border="1" data-bbox="459 1547 1094 1648"> <thead> <tr> <th>Appropriations 1979</th> <th>Appropriations 1978</th> <th>Expenditure 1977</th> </tr> </thead> <tbody> <tr> <td>10.404.100.000</td> <td>8.695.250.000</td> <td>6.593.720.289</td> </tr> </tbody> </table> <p>(b) <i>Revenue from the agricultural policy</i> The common market policy also gives rise to revenue accruing to the Community's own resources, i.e.: — agricultural levies — sugar and isoglucose levies } EUA</p>	Appropriations 1979	Appropriations 1978	Expenditure 1977	10.404.100.000	8.695.250.000	6.593.720.289
Appropriations 1979	Appropriations 1978	Expenditure 1977						
10.404.100.000	8.695.250.000	6.593.720.289						

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
810		CHAPTER 81 <i>Modernization of farms</i>	64.000.000	-	64.000.000

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES

Article	Item	Remarks																																		
810		<p><i>ex Item 8100</i></p> <p>Expenditure against this article in 1979 arises from Council Directive 72/159/EEC of 17 April 1972 (OJ No L 96, 23. 4. 1972, p. 1) on the modernization of farms, as supplemented by Directive 73/131/EEC (premium for changing over to meat production), Directive 73/440/EEC (regional differentiation of measures), Directive 74/493/EEC (interest subsidy) and Directive 75/268/EEC (hill farming).</p> <p>The Directive set up, for a 10-year period, a system of selective incentives to farms capable of development, with a view to their attaining, through an appropriate development plan, an income per worker equivalent to the average gross wage of non-agricultural workers in the same region.</p> <p>The appropriation for commitment authorized for 1979 amounts to 88,700,000 EUA ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows:</p> <p style="text-align: right;">(EUA)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Commitments</th> <th colspan="4">Payments</th> </tr> <tr> <th>1978</th> <th>1979</th> <th>1980</th> <th>1981 and subsequent financial years</th> </tr> </thead> <tbody> <tr> <td>Commitments entered into before 1978 to be covered by new appropriations for payment</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> </tr> <tr> <td>Appropriations outstanding from 1977</td> <td style="text-align: right;">3,436,541</td> <td style="text-align: right;">3,436,541 ⁽¹⁾</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> </tr> <tr> <td>Appropriations for 1978</td> <td style="text-align: right;">48,800,000</td> <td style="text-align: right;">48,800,000</td> <td style="text-align: center;">—</td> <td style="text-align: center;">—</td> </tr> <tr> <td>Appropriations for 1979</td> <td style="text-align: right;">88,700,000 ⁽²⁾</td> <td style="text-align: center;">—</td> <td style="text-align: right;">69,700,000 ⁽³⁾</td> <td style="text-align: right;">19,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">140,936,541</td> <td style="text-align: right;">52,236,541</td> <td style="text-align: right;">69,700,000</td> <td style="text-align: right;">19,000,000</td> </tr> </tbody> </table> <p>⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Including 7,600,000 EUA in Chapter 100. ⁽³⁾ Including 5,700,000 EUA in Chapter 100.</p>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	3,436,541	3,436,541 ⁽¹⁾	—	—	Appropriations for 1978	48,800,000	48,800,000	—	—	Appropriations for 1979	88,700,000 ⁽²⁾	—	69,700,000 ⁽³⁾	19,000,000	Total	140,936,541	52,236,541	69,700,000	19,000,000
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
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Appropriations for 1979	88,700,000 ⁽²⁾	—	69,700,000 ⁽³⁾	19,000,000																																
Total	140,936,541	52,236,541	69,700,000	19,000,000																																

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Remarks																																		
811		<p><i>ex Item 8101</i></p> <p>This article is to cover expenditure arising from Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of the utilized agricultural area for the purpose of structural improvement (OJ No L 96, 23. 4. 1972, p. 9), as supplemented by the Council Decisions of 21 October 1972.</p> <p>This Directive supplements Directive 72/159/EEC on the modernization of farms. Its purpose is to make it easier, mainly for elderly farmers but also for others, to give up farming. To this end an incentive scheme was introduced which includes, subject to strict conditions ensuring the reallocation of the utilized agricultural area, the following measures:</p> <p>(a) the provision of an annuity to farmers aged between 55 and 65. The national expenditure will be eligible for aid from the Community up to 900 u.a. per year in the case of a married farmer and 600 u.a. per year in the case of a single farmer;</p> <p>(b) a lump-sum grant to each farmer ceasing agricultural activity calculated on the basis of the utilized agricultural area. This grant is not eligible for aid from the EAGGF;</p> <p>(c) the provision, under certain conditions, of the annuity referred to at (a) to permanent family or hired workers who cease working in agriculture.</p> <p>The appropriation for commitment authorized for 1979 amounts to 8.500.000 EUA ⁽¹⁾. The likely schedule of payments <i>vis-à-vis</i> commitments is as follows:</p> <table border="1" data-bbox="236 965 1278 1350"> <thead> <tr> <th rowspan="2">Commitments</th> <th colspan="4">Payments</th> </tr> <tr> <th>1978</th> <th>1979</th> <th>1980</th> <th>1981 and subsequent financial years</th> </tr> </thead> <tbody> <tr> <td>Commitments entered into before 1978 to be covered by new appropriations for payment</td> <td>—</td> <td>—</td> <td>—</td> <td>—</td> </tr> <tr> <td>Appropriations outstanding from 1977</td> <td>2.593</td> <td>2.593 ⁽¹⁾</td> <td>—</td> <td>—</td> </tr> <tr> <td>Appropriations for 1978</td> <td>700.000</td> <td>700.000</td> <td>—</td> <td>—</td> </tr> <tr> <td>Appropriations for 1979</td> <td>8.500.000 ⁽²⁾</td> <td>—</td> <td>6.400.000 ⁽³⁾</td> <td>2.100.000</td> </tr> <tr> <td>Total</td> <td>9.202.593</td> <td>702.593</td> <td>6.400.000</td> <td>2.100.000</td> </tr> </tbody> </table> <p style="text-align: right;">(EUA)</p> <p>⁽¹⁾ Automatic carry-over of outstanding appropriations. ⁽²⁾ Including 6.800.000 EUA in Chapter 100. ⁽³⁾ Including 5.100.000 EUA in Chapter 100.</p>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	2.593	2.593 ⁽¹⁾	—	—	Appropriations for 1978	700.000	700.000	—	—	Appropriations for 1979	8.500.000 ⁽²⁾	—	6.400.000 ⁽³⁾	2.100.000	Total	9.202.593	702.593	6.400.000	2.100.000
Commitments	Payments																																			
	1978	1979	1980	1981 and subsequent financial years																																
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—																																
Appropriations outstanding from 1977	2.593	2.593 ⁽¹⁾	—	—																																
Appropriations for 1978	700.000	700.000	—	—																																
Appropriations for 1979	8.500.000 ⁽²⁾	—	6.400.000 ⁽³⁾	2.100.000																																
Total	9.202.593	702.593	6.400.000	2.100.000																																

^(*) See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl, and Amending Budget	New total
812		Vocational guidance and training	2.500.000	-	2.500.000

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Remarks																																							
812		<p><i>ex Item 8102</i></p> <p>Expenditure against this article in 1979 arises from Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture (OJ No L 96, 23. 4. 1972, p. 15).</p> <p>The purposes of the measure are:</p> <p>(a) to provide farmers and their labour, both hired and family, with a greater degree of socio-economic guidance (Title 1);</p> <p>(b) to enable such persons to acquire new agricultural skills (Title 2).</p> <p>The appropriation for commitment authorized for 1979 amounts to 3,400,000 EUA ⁽¹⁾.</p> <p>The likely schedule of payments <i>vis-à-vis</i> commitments is as follows:</p> <p style="text-align: right;">(EUA)</p> <table border="1" data-bbox="204 779 1236 1160"> <thead> <tr> <th data-bbox="204 779 655 898" rowspan="2">Commitments</th> <th colspan="4" data-bbox="655 779 1236 824">Payments</th> </tr> <tr> <th data-bbox="655 824 799 898">1978</th> <th data-bbox="799 824 943 898">1979</th> <th data-bbox="943 824 1086 898">1980</th> <th data-bbox="1086 824 1236 898">1981 and subsequent financial years</th> </tr> </thead> <tbody> <tr> <td data-bbox="204 898 512 1016">Commitments entered into before 1978 to be covered by new appropriations for payment</td> <td data-bbox="512 898 655 1016">—</td> <td data-bbox="655 898 799 1016">—</td> <td data-bbox="799 898 943 1016">—</td> <td data-bbox="943 898 1086 1016">—</td> <td data-bbox="1086 898 1236 1016">—</td> </tr> <tr> <td data-bbox="204 1016 512 1055">Appropriations outstanding from 1977</td> <td data-bbox="512 1016 655 1055">21,823</td> <td data-bbox="655 1016 799 1055">21,823 ⁽¹⁾</td> <td data-bbox="799 1016 943 1055">—</td> <td data-bbox="943 1016 1086 1055">—</td> <td data-bbox="1086 1016 1236 1055">—</td> </tr> <tr> <td data-bbox="204 1055 512 1093">Appropriations for 1978</td> <td data-bbox="512 1055 655 1093">5,500,000</td> <td data-bbox="655 1055 799 1093">5,500,000</td> <td data-bbox="799 1055 943 1093">—</td> <td data-bbox="943 1055 1086 1093">—</td> <td data-bbox="1086 1055 1236 1093">—</td> </tr> <tr> <td data-bbox="204 1093 512 1131">Appropriations for 1979</td> <td data-bbox="512 1093 655 1131">3,400,000 ⁽²⁾</td> <td data-bbox="655 1093 799 1131">—</td> <td data-bbox="799 1093 943 1131">2,700,000 ⁽³⁾</td> <td data-bbox="943 1093 1086 1131">700,000</td> <td data-bbox="1086 1093 1236 1131">—</td> </tr> <tr> <td data-bbox="204 1131 512 1160" style="text-align: right;">Total</td> <td data-bbox="512 1131 655 1160">8,921,823</td> <td data-bbox="655 1131 799 1160">5,521,823</td> <td data-bbox="799 1131 943 1160">2,700,000</td> <td data-bbox="943 1131 1086 1160">700,000</td> <td data-bbox="1086 1131 1236 1160">—</td> </tr> </tbody> </table> <p data-bbox="204 1182 655 1211">⁽¹⁾ Automatic carry-over of outstanding appropriations.</p> <p data-bbox="204 1211 576 1240">⁽²⁾ Including 300,000 EUA in Chapter 100.</p> <p data-bbox="204 1240 576 1270">⁽³⁾ Including 200,000 EUA in Chapter 100.</p>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—	Appropriations outstanding from 1977	21,823	21,823 ⁽¹⁾	—	—	—	Appropriations for 1978	5,500,000	5,500,000	—	—	—	Appropriations for 1979	3,400,000 ⁽²⁾	—	2,700,000 ⁽³⁾	700,000	—	Total	8,921,823	5,521,823	2,700,000	700,000	—
Commitments	Payments																																								
	1978	1979	1980	1981 and subsequent financial years																																					
Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	—																																				
Appropriations outstanding from 1977	21,823	21,823 ⁽¹⁾	—	—	—																																				
Appropriations for 1978	5,500,000	5,500,000	—	—	—																																				
Appropriations for 1979	3,400,000 ⁽²⁾	—	2,700,000 ⁽³⁾	700,000	—																																				
Total	8,921,823	5,521,823	2,700,000	700,000	—																																				

⁽¹⁾ See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
813		<i>Mountain and hill farming and farming in certain less-favoured areas</i>	78.600.000	- 9.600.000	69.000.000
814		<i>Forestry measures for the improvement of agricultural structures</i>	token entry	-	token entry

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Remarks																																		
813		<p><i>ex Item 8103</i></p> <p>Expenditure against this article arises from Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas (OJ No L 128, 19. 5. 1975, p. 1) and Council Directive 76/400/EEC of 6 April 1976 (OJ No L 108, 26. 4. 1976, p. 21) amending Article 15 of Directive 75/268/EEC.</p> <p>This measure falls within the framework of common measures having a general bearing on structural policy. It sets up a special system to assist farming and improve farmers' incomes in less-favoured areas, in order to enable farming to continue in these areas and thus ensure the maintenance of a minimum population and the preservation of the countryside.</p> <p>The appropriation for commitment authorized for 1979 amounts to 95.600.000 EUA (1). The likely schedule of payments <i>vis-à-vis</i> commitments is as follows:</p> <p style="text-align: right;">(EUA)</p> <table border="1" data-bbox="247 795 1276 1176"> <thead> <tr> <th rowspan="2">Commitments</th> <th colspan="4">Payments</th> </tr> <tr> <th>1978</th> <th>1979</th> <th>1980</th> <th>1981 and subsequent financial years</th> </tr> </thead> <tbody> <tr> <td>Commitments entered into before 1978 to be covered by new appropriations for payment</td> <td>—</td> <td>—</td> <td>—</td> <td>—</td> </tr> <tr> <td>Appropriations outstanding from 1977</td> <td>1.189.340</td> <td>1.189,340⁽¹⁾</td> <td>—</td> <td>—</td> </tr> <tr> <td>Appropriations for 1978</td> <td>100.300.000</td> <td>100.300.000</td> <td>—</td> <td>—</td> </tr> <tr> <td>Appropriations for 1979</td> <td>95.600.000</td> <td>—</td> <td>75.100.000</td> <td>20.500.000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td>197.089.340</td> <td>101.489,340</td> <td>75.100.000</td> <td>20.500.000</td> </tr> </tbody> </table> <p>(¹) Automatic carry-over of outstanding appropriations. (²) Including 8.100.000 EUA in Chapter 100. (³) Including 6.100.000 EUA in Chapter 100.</p>	Commitments	Payments				1978	1979	1980	1981 and subsequent financial years	Commitments entered into before 1978 to be covered by new appropriations for payment	—	—	—	—	Appropriations outstanding from 1977	1.189.340	1.189,340 ⁽¹⁾	—	—	Appropriations for 1978	100.300.000	100.300.000	—	—	Appropriations for 1979	95.600.000	—	75.100.000	20.500.000	Total	197.089.340	101.489,340	75.100.000	20.500.000
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814		<p><i>ex Item 8104</i></p> <p>Expenditure against this article in 1979 arises from the amended proposal for a Directive on forestry measures (COM(75) 88) based on Article 6 of Council Regulation (EEC) No 729/70 of 21 April 1970 on the financing of the common agricultural policy (OJ No L 94, 28. 4. 1970, p. 13).</p> <p>The intention is to introduce a system for the promotion of forestry measures with the immediate purpose of reinforcing the measures to improve agricultural structures and, in particular, Directives 72/159/EEC and 72/160/EEC and, in a wider context, to make forestry form part of a really effective pattern of land use.</p> <p>The Commission proposes a system of aid and grants over 10 years (to be reviewed after five years):</p> <ul style="list-style-type: none"> — afforestation grant (between 40 and 90% of the cost; average: 60%), — capital grant, — grant for the conversion of woodland, — aid for the construction of forest roads and tracks, — aid for the provision of recreational facilities. <p>The appropriation for commitment authorized for 1979: token entry (¹).</p>																																		

(¹) See Article 1 (3) of the Financial Regulation of 21 December 1977.

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Heading	EUA		
			Approps 1979	Third Suppl. and Amending Budget	New total
815		<i>Special aid for young farmers</i>	token entry	—	token entry
816		<i>Agricultural advisory service in Italy</i>	token entry	—	token entry
819		<i>Emergency measure to repair the damage to agriculture in the OD caused by hurricanes in August 1979</i>	-	9.600.000	9.600.000
CHAPTER 81 - TOTAL			146.400.000	-	146.400.000

CHAPTER 81 — COMMON MEASURES FOR THE REFORM OF AGRICULTURAL PRODUCTION STRUCTURES (cont'd)

Article	Item	Remarks													
815		<p>Former Item 8105</p> <p>This article is to cover expenditure in 1979 arising from the Commission proposal for a Directive, submitted to the Council on 3 December 1974, concerning special aid for young farmers (COM(74) 2067).</p> <p>The Commission proposes to give aid at fixed degressive rates to young farmers (aged up to 40) while they are implementing a development plan (maximum of five years). Duration of the operation: seven years. The aid is intended to offset the additional expenditure incurred by young farmers who have been farming for only a short time and are implementing a development plan.</p> <p>The appropriation for commitment authorized for 1979: token entry ⁽¹⁾.</p>													
816		<p>New article</p> <p>Expenditure against this article in 1979 arises from a proposal for a Regulation on the development of an agricultural advisory service in Italy submitted to the Council by the Commission on 5 July 1978 (OJ No C 169, 14. 7. 1978, p. 7).</p> <p>The purpose of this measure is to establish an agricultural advisory service which will provide farmers with information and advice and help them to make the best use of them. To this end several types of aid are provided for:</p> <ul style="list-style-type: none"> — degressive Community aid for the salaries of technical advisers and assistants, — aid to cover the cost of basic training and of a refresher course over four years, — a single premium for the training of regional officers who would be responsible for the instruction and administration of the training centres, — aid for the construction and equipment of the training centres. <p>The appropriation for commitment authorized for 1979 amounts to 30.000 EUA ⁽¹⁾.</p> <p>The likely schedule of payments against commitments is as follows:</p> <p style="text-align: right;">(EUA)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2" rowspan="2">Commitments</th> <th colspan="3">Payments</th> </tr> <tr> <th>1979</th> <th>1980</th> <th>1981 and subsequent financial years</th> </tr> </thead> <tbody> <tr> <td>Appropriations for 1979</td> <td>30.000 ⁽¹⁾</td> <td>20.000 ⁽¹⁾</td> <td>10.000</td> <td>—</td> </tr> </tbody> </table> <p>⁽¹⁾ Entered in Chapter 100.</p>	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	30.000 ⁽¹⁾	20.000 ⁽¹⁾	10.000	—
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819		<p>New Article</p> <p>Expenditure against this Article in 1979 arises from a proposal for a Regulation on a common emergency measure to repair the damage to agriculture in the OD caused by the hurricanes David and Frederic. The main aim of the common measure will be to restore the banana plantations which provide 60% of the income of the rural population of these islands. Rural infrastructures will be covered by other measures. On average, French Government and Community subsidies will cover equal shares of 80% of the costs.</p> <p>The appropriation for commitment authorized for 1979 amounts to 12.000.000 EUA ⁽¹⁾.</p> <p>The likely schedule of payments against commitments is as follows:</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="2" rowspan="2">Commitments</th> <th colspan="3">Payments</th> </tr> <tr> <th>1979</th> <th>1980</th> <th>1981 and subsequent financial years</th> </tr> </thead> <tbody> <tr> <td>Appropriations for 1979</td> <td>12.000.000</td> <td>9.600.000</td> <td>2.400.000</td> <td>—</td> </tr> </tbody> </table>	Commitments		Payments			1979	1980	1981 and subsequent financial years	Appropriations for 1979	12.000.000	9.600.000	2.400.000	—
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(1) See Article 1(3) of the Financial Regulation of 21 December 1977.