

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1979

COM(79) 307 final

SECTION III - COMMISSION

Brussels, 5th June 1979

TRANSFER OF APPROPRIATIONS No 14/79

(COMPULSORY EXPENDITURE)

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GENERAL BUDGET FOR 1979

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS No 14/79

(Compulsory expenditure)

		<u>Appropriations (in EUA)</u>	
		<u>For Commitment</u>	<u>For Payment</u>
<u>From Chapter 100</u>	- Provisional appropriations	5 000 000	5 000 000
<u>From Chapter 83</u>	- Common measures in particular sectors		
Article 836	- Milk sector		
Item 8360	- Premium for the non-marketing of milk and for the conversion of dairy herds	10 000 000	10 000 000
<u>To Chapter 86</u>	- Common measures to improve fisheries structures		
Article 860	- Common measures to improve the structures of non-industrial inshore fisheries	15 000 000	15 000 000

The Financial Controller has approved this proposal, attesting that the appropriations are available at 16 May 1979.

REASONS

On 25 July 1978, the Council adopted Regulation No 1852/78 (OJ L 211) on an interim common measure for restructuring the inshore fishing industry.

This Regulation comes within the same framework as the long-term measure for inshore fishing provided for in the proposal for a Regulation on a measure for restructuring the inshore fishing industry which the Commission placed before the Council on 28 November 1975 (COM(75)574 final) and which was last amended on 8 June 1978 (COM(78)247 final).

Applications for aid received by the Commission pursuant to the interim measure have far exceeded the appropriation of 5 million EUA authorized by the 1978 Budget. Accordingly, and in the absence of an agreement on the long-term measure, the Commission has put forward a proposal to amend the Regulation on the interim measure by extending it to the financial year 1979. The Council adopted the relevant Regulation No 592/79 (OJ L 78) on 26 March 1979.

(a) Expenditure of 15 m EUA earmarked for this measure is to be charged against Article 860: "Common measures to improve the structures of non-industrial inshore fisheries" in respect of which the 1979 Budget carries a token entry; however, an appropriation of 5 m EUA is entered in Chapter 100 and it is requested that this be transferred to the heading in question.

(b) To complete the allocation, it is proposed to withdraw 10 m EUA from Item 8360: "Premium for the non-marketing of milk and the conversion of dairy herds" for which the 1979 Budget authorizes appropriations for commitment and payment totalling 73.4 m EUA; added to this is a total of 66 m EUA not committed and unused at the end of the 1978 financial year.

This reduction in appropriations does not affect the implementation of the non-marketing measure which is progressing at a slower rate than anticipated.

BREAKDOWN OF APPROPRIATIONS
IN CHAPTER 100 AT 15 MAY 1979

	Total appropriations for commitments	Total appropriations for payment
1. Total appropriations	439 206 000	351 774 200
2. Appropriations already transferred	2 472 000	1 552 000
3. Appropriations in process of being transferred	85 569 000	34 669 200
4. Appropriations still entered under Chapter 100	351 165 000	315 553 000

