



COMMISSION OF THE EUROPEAN COMMUNITIES

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COMMISSION STAFF WORKING PAPER

Basic information for the
Report from the Commission to the Council and the European Parliament
on the agri-monetary system for the single market
for the period from 1 July 1996 to 30 June 1997

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Presentation of tables and graphs

A1. Changes in representative market rates (RMRs)

Graph showing RMRs on the 1st of each month, from July 1994 to June 1997, as a percentage of the RMR on 1 January 1993. To eliminate the effects of the switch-over mechanism, the RMRs as fixed are divided by the correcting factor in force when they were fixed.

A2. Percentage changes in agricultural conversion rates

Representative market rates (RMRs) and agricultural conversion rates (ACRs) on the 1st of each month from July 1996 to June 1997, as a percentage of the figure for 1 July 1996 and as a percentage of the figure for 1 January 1993.

To eliminate the effects of the switch-over mechanism, figures for rates relative to that of 1.1.1993 are adjusted as follows:

- the RMR is divided by 1.195066 to show development without allowing for the switch-over;
- the ACR of 1.1.1993 is divided by 1.207509 (the correcting factor on 1 February 1995, at the time of the agri-monetary rise in ecu prices) to show development allowing for the switch-over and for its effect on ecu prices from 1 February 1995.

A3. Agricultural conversion rates (ACRs)

ACRs applicable from 1 January 1994 to 1 July 1997.

A4. Changes in agricultural conversion rates (ACRs)

Graph showing the ACR on the 1st of each month from July 1994 to June 1997, as a percentage of the ACR on 1 January 1993. Agricultural conversion rates earlier than 1 February 1995 are divided by 1.207509 to show development allowing for the increase in prices and amounts in ecus that accompanied the discontinuation of switch-over.

A5/a, b,c Monetary gaps (MGs)

Graphs showing RMRs, ACRs and MGs on the 1st, 11th and 21st of each month, from July 1996 to June 1997.

A6. Largest combined monetary gaps

Graphs showing the largest combined monetary gaps for the UKL and IRL and the currencies of the Member States most closely concerned, on the 1st, 11th and 21st of each month, from July 1996 to June 1997. Combined

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monetary gaps are in fact the absolute values of differences between monetary gaps.

A7 Agricultural conversion rates frozen until 1.1.1999

ACRs for the various types of direct aid to producers, referred to in Article 7 of Regulation (EEC) No 3813/92. Gaps in relation to non-frozen ACRs, and to RMRs, on the dates of the operative events.

A8 Authorised agri-monetary compensatory aid

For each currency that has incurred an appreciable fall, this table shows details of the resulting compensation.

A9 Sectoral breakdown of compensatory aid

Table showing the sectoral breakdown of compensatory aid for the two currencies that incurred an appreciable fall, for which compensation was granted in 1996/97 (SKR and UKL).

B1/a, b,
c, d

Market price of common wheat, skimmed milk powder, butter and beef and veal

Graphs showing the development of prices in the currencies of the main producer Member States.

The situations shown are those for the 1st of each month, from July 1994 to June 1997. As cereal prices are always very distorted in May, June and July, they are not shown for those months.

(a) The first graph shows the development of national prices as a percentage of the price obtaining in the first significant month at the beginning of the 1994/95 marketing year. The initial level (100%) is shifted in relation to the ecu intervention price as a function of the gap between the market price converted into ecus and the intervention price in the first significant month.

(b) The second graph shows the development of market prices as a percentage of the intervention price in force, expressed in national currency.

B2-15 Prices in national currency

Prices on a representative market and ACRs, or, where applicable, intervention prices (in national currency) on the 1st of each month, from July 1994 to June 1997, as a percentage of prices at the beginning of the first significant month in the 1994/95 marketing year.

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The choice of production sectors from those for which data are available reflects the importance of the sectors in the agricultural output of the Member State concerned, or in the breakdown of total output of the European Union.

C1 Value of output and aid affected by ACRs in 1996

C2-3 Analysis of effects of ACRs on incomes

Average effect of using the ACR instead of the RMR and average effect as % of the relevant production or aid scheme.

D1 Breakdown of expenditure according to operative events for ACRs

Breakdowns of the main EAGGF-Guarantee Section budget headings according to the ACRs used to calculate the dual rate when drafting the 1997 Budget and the PDB for 1998. Adjustments to these breakdowns on 1 July 1996. Estimate of the month in which the expenditure concerned is entered in the accounts: in the calculations, conversion rates for months later than July 1997 are replaced by the rates obtaining on 1 July 1997.

D2/a,b,c,d Effect of ACRs on 1997 budget: factors in the calculation

Table A0 is a breakdown of expenditure according to the ACRs used on 24 February 1997 to draft the 1997 Budget. Table A1 is an adjustment of Table A0 as a function of the latest available ACRs, and represents the most recent situation on 1 July 1997.

Table A2 shows the state of the 1997 Budget if RMRs had been used instead of ACRs, with the same operative events. Table A3 shows the state of the 1997 Budget if RMRs for the months in which expenditure is deemed to be entered in the accounts had been used instead of ACRs.

Table A4 is the same as Table A1, but with current ACRs instead of frozen ACRs.

D3 Effect of ACRs on preliminary draft budget for 1998

These tables are similar to those in D2/a, b, c and d, and are numbered in the same way. The breakdown of expenditure in Table B0 relates to ACRs used on 30 April 1997 to draw up the PDB for 1998.

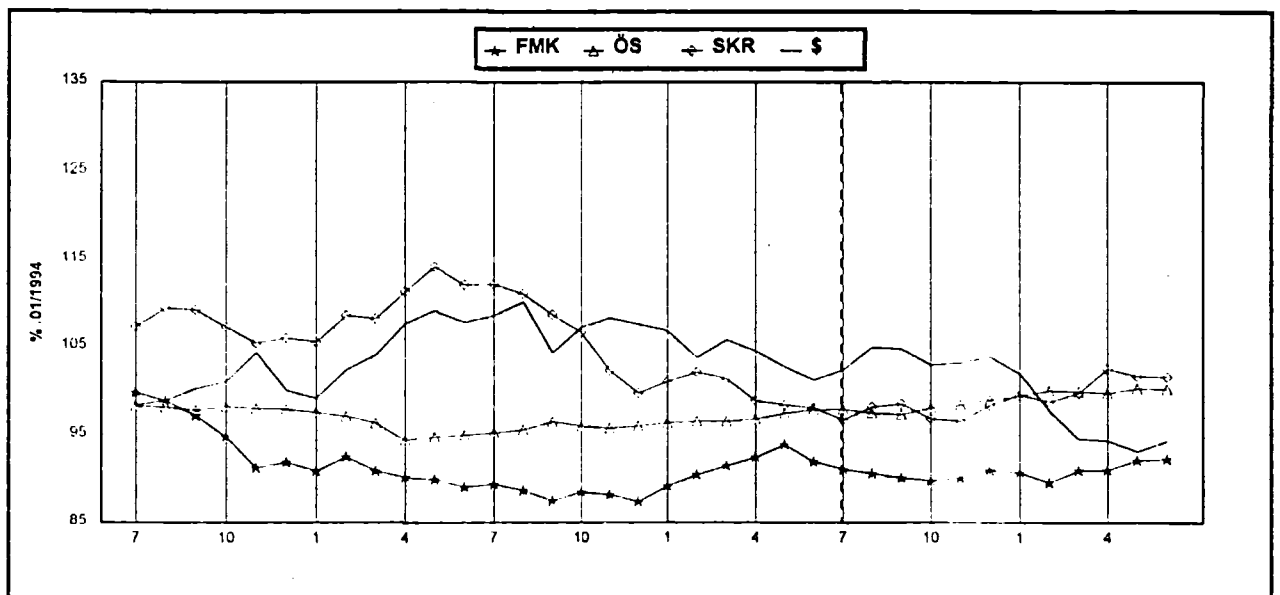
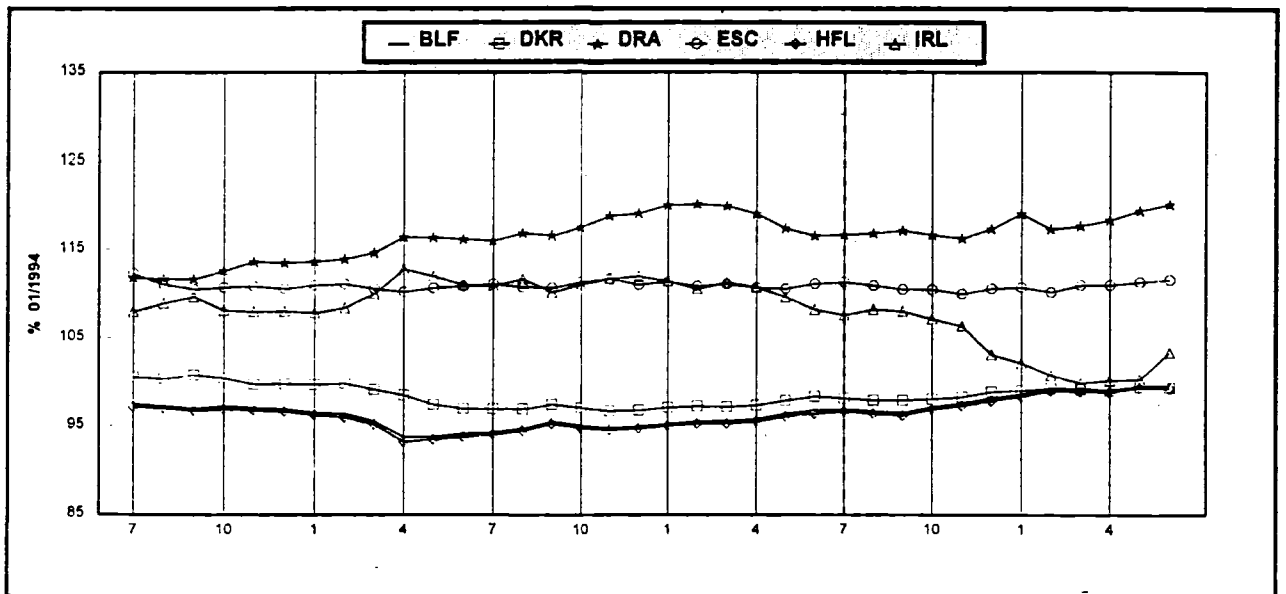
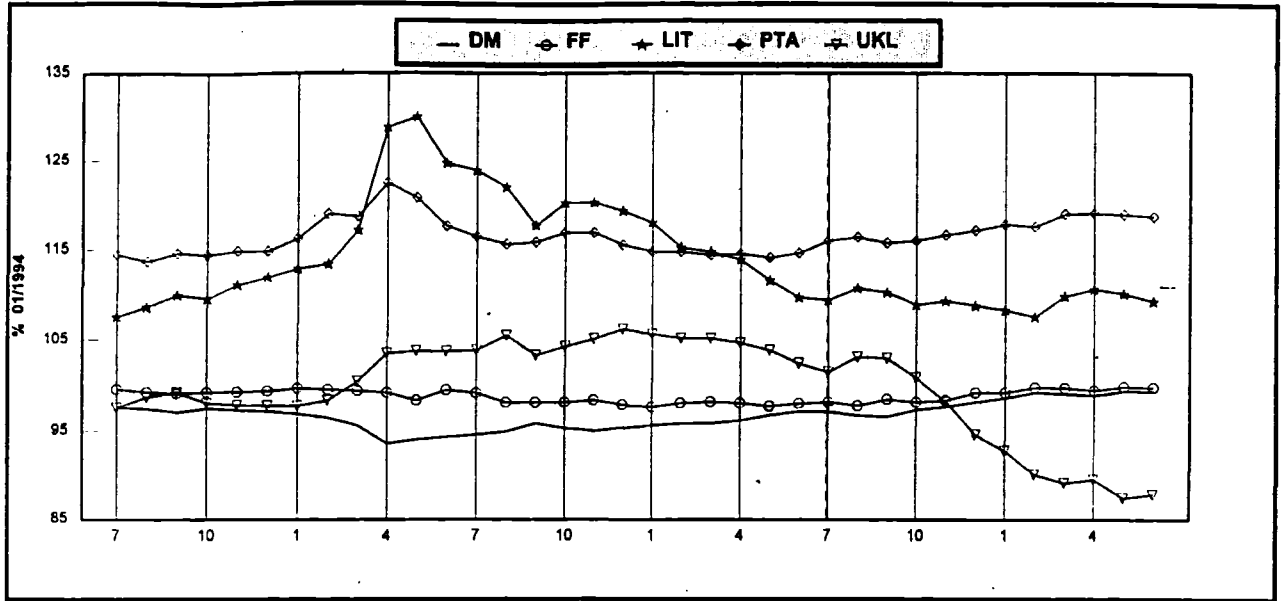
D4 Effects of ACRs on the budget: outturn

Summary for 1997 and 1998 of the results shown in Tables D2 and D3.

DEVELOPMENT OF THE REPRESENTATIVE MARKET RATES

07/1994 - 06/1997

(Without "switch-over")



PERCENTAGES OF THE CONVERSION RATES DEVELOPMENTS
7/1996-6/1997

REPRESENTATIVE MARKET RATES

PERIOD	ILF	ORN	DM	ORA	ESC	FF	FMR	HPL	INL	LI	OS	PYA	SKR	UKL
%17/96														
7/96	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
8	-0,26	-0,23	-0,43	0,16	-0,36	-0,46	-0,53	-0,26	0,67	1,26	-0,44	0,31	1,54	1,63
9	-0,44	-0,22	-0,66	0,43	-0,77	0,30	-1,06	-0,49	0,40	0,81	-0,67	-0,21	1,88	1,49
10	0,26	-0,08	0,19	-0,01	-0,81	0,01	-1,46	0,26	-0,44	-0,46	0,16	-0,00	0,16	-0,69
11	0,69	0,16	0,66	-0,34	-1,23	0,23	-1,67	0,66	-1,18	-0,04	0,66	0,64	-0,12	-3,26
12	1,26	0,77	1,12	0,60	-0,66	1,10	-0,12	1,23	-4,26	-0,60	1,11	0,99	1,73	-6,83
1	1,73	0,89	1,60	2,08	-0,53	1,06	-0,40	1,74	-6,16	-0,96	1,66	1,66	2,94	-6,61
2	2,36	1,14	2,20	0,69	-1,04	1,66	-1,66	2,44	-6,44	-1,62	2,16	1,36	2,10	-11,22
3	2,36	1,06	2,06	0,93	-0,27	1,61	-0,16	2,29	-7,24	0,44	2,04	2,66	3,16	-12,16
4	2,17	0,86	1,99	1,60	-0,29	1,34	-0,09	2,30	-6,96	1,16	1,89	2,63	6,96	-11,76
5	2,67	1,26	2,39	2,36	0,62	1,78	1,17	2,72	-6,87	0,67	2,39	2,62	6,13	-13,66
6/97	2,66	1,19	2,36	3,02	0,26	1,66	1,32	2,69	-4,06	-0,09	2,37	2,33	6,06	-13,46
%11/93														
7/96	-3,11	-1,92	-2,97	16,62	11,33	-1,61	-6,06	-3,39	7,61	9,39	-2,23	16,02	-3,43	1,63
8	-3,36	-2,14	-3,29	16,61	10,93	-2,24	-6,53	-3,64	6,22	10,78	-2,66	16,39	-1,94	3,16
9	-3,63	-2,13	-3,40	17,12	10,47	-1,61	-10,63	-3,67	6,04	10,26	-2,78	16,78	-1,61	3,04
10	-2,66	-1,99	-2,69	16,61	10,43	-1,79	-10,37	-3,14	7,14	8,99	-2,08	16,02	-3,27	0,93
11	-2,44	-1,77	-2,31	16,26	8,96	-1,66	-10,62	-2,76	6,34	8,34	-1,69	16,66	-3,64	-1,77
12	-1,96	-1,17	-1,79	17,32	10,60	-0,73	-6,16	-2,20	3,01	8,83	-1,14	17,16	-1,79	-6,40
1	-1,43	-1,04	-1,32	19,06	10,74	-0,74	-6,41	-1,71	2,06	8,34	-0,69	17,62	-0,69	-7,21
2	-0,79	-0,60	-0,74	17,31	10,16	-0,16	-10,66	-1,03	0,66	7,61	-0,12	17,69	-1,40	-6,86
3	-0,62	-0,66	-0,69	17,70	11,03	-0,23	-6,20	-1,16	-0,16	9,66	-0,23	16,00	-0,39	-10,63
4	-1,00	-1,06	-1,04	16,37	11,00	-0,49	-6,13	-1,16	0,13	10,66	-0,39	16,06	2,36	-10,40
5	-0,62	-0,69	-0,66	19,40	11,36	-0,06	-7,66	-0,76	0,22	16,11	0,11	16,66	1,62	-12,66
6/97	-0,61	-0,76	-0,66	20,16	11,64	-0,16	-7,64	-0,60	3,24	8,26	0,09	16,72	1,46	-12,14

AGRICULTURAL CONVERSION RATES

PERIOD	ILF	ORN	DM	ORA	ESC	FF	FMR	HPL	INL	LI	OS	PYA	SKR	UKL
%17/96														
7/96	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
8	0,00	0,00	0,10	0,00	0,00	0,00	0,00	0,24	0,00	0,00	0,12	0,00	-3,26	0,00
9	0,00	0,00	0,10	0,00	0,00	0,00	0,00	0,24	0,00	0,00	0,12	0,00	-3,26	0,00
10	0,00	0,00	0,13	0,00	0,00	0,00	0,00	0,26	0,00	-2,78	0,12	0,00	-3,26	0,00
11	0,30	0,00	0,62	0,00	0,00	0,00	0,00	0,66	0,00	-2,78	0,61	0,00	-3,26	-2,87
12	0,69	0,00	1,06	0,00	0,00	0,00	0,00	1,23	-2,00	-2,78	1,07	0,00	-3,26	-2,87
1	1,33	0,00	1,63	0,00	0,00	0,00	0,00	1,74	-6,19	-2,78	1,64	0,00	-3,26	-2,87
2	1,93	0,00	2,06	0,00	0,00	0,00	0,00	2,37	-6,19	-2,78	2,06	0,00	-3,26	-7,87
3	2,02	0,00	2,06	0,00	0,00	0,00	0,00	2,37	-6,19	-2,78	2,06	0,16	-2,73	-7,87
4	2,02	0,00	2,06	0,00	0,00	0,00	0,00	2,62	-6,76	-2,78	2,06	0,23	-1,17	-10,97
5	2,26	0,00	2,33	0,00	0,00	0,00	0,00	2,72	-6,76	-2,78	2,36	0,23	-1,17	-10,97
6/97	2,29	0,00	2,34	0,08	0,00	0,00	0,00	2,76	-6,46	-2,78	2,37	0,23	-0,66	-13,66
%11/93														
7/96	-1,71	0,66	-1,60	21,30	14,23	1,09		-2,39	13,96	17,46		20,11		7,22
8	-1,71	0,66	-1,70	21,30	14,23	1,06		-2,16	13,96	17,46		20,11		7,22
9	-1,71	0,66	-1,70	21,30	14,23	1,09		-2,16	13,96	17,46		20,11		7,22
10	-1,71	0,66	-1,66	21,30	14,23	1,09		-2,13	13,96	14,21		20,11		7,22
11	-1,42	0,66	-1,29	21,30	14,21	1,09		-1,74	13,96	14,21		20,11		4,16
12	-0,84	0,66	-0,76	21,30	14,21	1,09		-1,19	11,70	14,21		20,11		4,16
1	-0,41	0,66	-0,30	21,30	14,23	1,09		-0,69	6,93	14,21		20,11		4,16
2	0,16	0,66	0,24	21,30	14,23	1,09		-0,07	6,93	14,21		20,11		-1,22
3	0,27	0,66	0,24	21,30	14,23	1,09		-0,07	6,93	14,21		20,29		-1,22
4	0,27	0,66	0,24	21,30	14,23	1,09		0,07	3,97	14,21		20,36		-4,66
5	0,61	0,66	0,48	21,30	14,23	1,09		0,27	3,97	14,21		20,36		-4,66
6/97	0,64	0,66	0,60	21,40	14,23	1,09		0,33	4,32	14,21		20,36		-7,31

AGRICULTURAL CONVERSION RATES
01/1994 - 06/1997

A3

1/01/94	BLF	DKR	DM	DRA	EGC	FF	FMK	HPL	IRL	LIT	ÖS	PTA	SKR	UKL
01/01/94	49,3070	9,34812	2,36418	331,890	236,933	7,96191		2,86286	0,978428	2264,18		190,382		0,820969
11/01/94												192,319		
21/01/94				334,226						2274,83				
01/04/94				337,912										
21/06/94				342,048										
1/06/94					239,331									
21/06/94				346,789										
1/07/94														0,932453
14/07/94														0,946550
1/08/94										2284,67				
16/08/94										2324,07				
21/08/94										2339,87				0,953578
21/09/94				349,469										
01/11/94				352,829										
01/12/94										2361,74				
21/12/94										2383,42				
01/01/95	49,3070	9,34812	2,36418	364,817	239,331	7,96191	7,02071	2,68286	0,978428	2383,42	16,8658	193,883	10,9887	0,953578
11/01/95										2395,55		195,195		
13/01/95												198,007	11,0985	
21/01/95							7,05174			2406,19			11,1475	
01/02/95 (4)	40,8337	7,74168	1,94962	293,676	198,202	6,61023	6,88000	2,19872	0,808628	1992,89	13,7190	163,980	9,26426	0,789704
11/02/95				295,055										
17/02/95				295,053						2011,67				0,799794
21/02/95				295,492						2041,84		164,462	9,32044	0,806837
24/02/95										2054,24				
06/03/95				298,323					0,809785	2122,73		164,774	9,40716	0,807418
16/03/95				300,472					0,824325	2202,72		169,712	9,52763	0,821220
26/03/95				302,187					0,828488	2269,92		170,166	9,55893	0,829882
06/04/95				302,387						2277,48			9,80081	
16/04/95										2291,15			9,80624	0,833126
26/04/95										2311,19			9,91834	0,838385
18/05/95														0,840997
24/06/95	39,6239													
01/07/95			1,90616					2,14021			13,4084			
04/07/95										2248,15				0,843954
14/07/95				302,927										
24/07/95		7,49997										165,198		
21/08/95										2164,34				
01/09/95													9,63362	
16/09/95				303,725										
26/09/95				304,136										
18/10/95				307,247										
30/10/95													9,24240	
11/11/95				308,434										
18/11/95				308,630										0,854276
21/11/95				310,095										0,856563
21/12/95				310,749										
01/01/96	39,6239	7,49997	1,90616	311,761	198,202	6,61023	6,88000	2,14021	0,828498	2164,34	13,4084	165,198	9,24240	0,856563
11/01/96													8,93762	
01/02/96										2096,38				
01/04/96							6,89632							
11/04/96							6,91413							
16/04/96							6,95530							
26/04/96										2030,4				
06/05/96			1,90798				6,02811				13,4226			
26/05/96			1,91308								13,4614			
07/06/96			1,91449					2,14272			13,4713			
17/06/96														0,833821
27/06/96								2,14427						
07/07/96								2,14934						
01/10/96			1,91639					2,14989		1973,93	13,4875		8,84446	
11/10/96	39,6483		1,92047					2,15484			13,5103			
21/10/96	39,6374		1,92391					2,15840			13,5355			
01/11/96	39,6411		1,92441					2,15662			13,5396			0,809915
08/11/96									0,812606					
21/11/96	39,6818													
01/12/96	39,6740		1,93473					2,17067			13,6155			
11/12/96	39,9502		1,93806					2,17413			13,6364			
21/12/96	39,9696		1,93917					2,17598			13,6463			
01/01/97	40,0486	7,49997	1,94386	311,761	198,202	6,61023	6,02811	2,18167	0,812908	1973,93	13,6782	165,198	8,84446	0,809915
11/01/97	40,1295		1,94738					2,18573	0,778173		13,7020			
21/01/97	40,2147		1,95076					2,19067			13,7246			0,765177
23/01/97	40,3103		1,95540					2,19663			13,7562			
24/01/97	40,2861		1,95423					2,19814			13,7482			
07/02/97													8,69363	
17/02/97	40,3225		1,95431								13,7526	165,442		
01/03/97										1973,93				
09/03/97								2,19831			13,7529	165,571		8,71269
19/03/97													8,83274	
29/03/97														0,742320
28/04/97	40,4180		1,95903					2,20270	0,766658		13,7880			
06/05/97	40,4285		1,95929					2,20397			13,7910			8,88562
16/05/97				311,858					0,757666					
24/05/97				312,011					0,759189					
05/06/97														0,720829
01/07/97	40,4285	7,49997	1,95929	312,011	198,202	6,61023	6,02811	2,20397	0,759189	1973,93	13,7910	165,571	8,88562	0,720829

- (1) switch-over= 1.195066
- (2) switch-over= 1.205454
- (3) switch-over= 1.207809
- (4) switch-over removing (ecu prices X 1.207509)

Latest applicable rates unchanged until 1.1.1999, for direct aids referred to in art.7 of R.3813/92

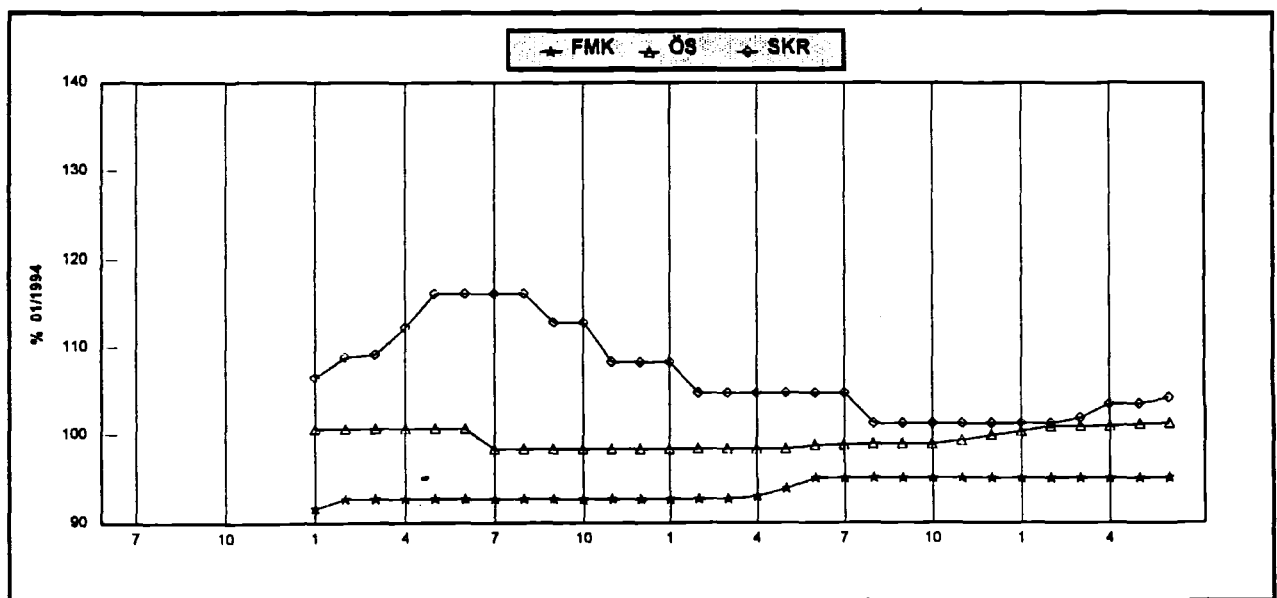
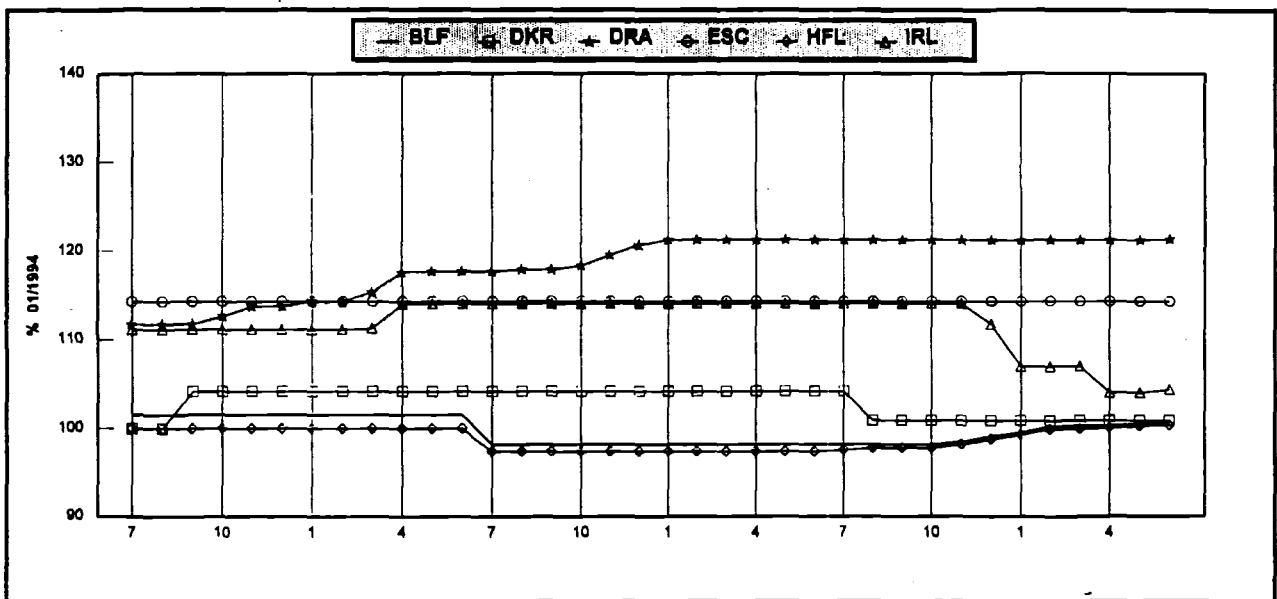
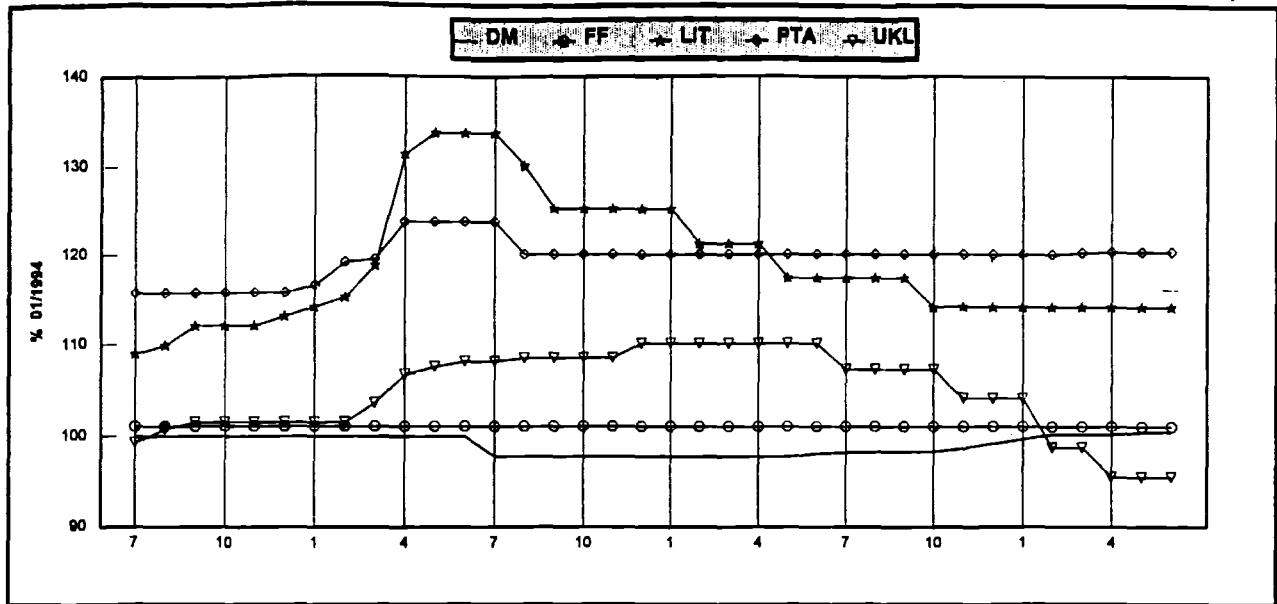
7

DEVELOPMENT OF THE AGRICULTURAL CONVERSION RATES

A4

07/1994 - 06/1997

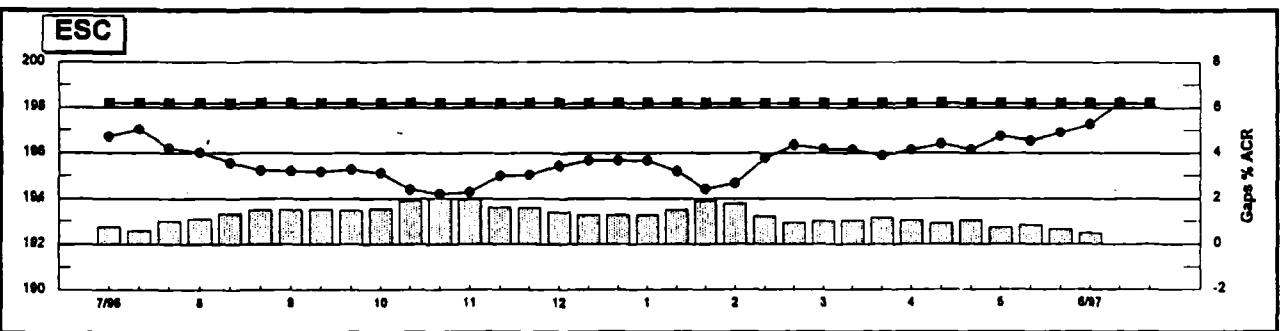
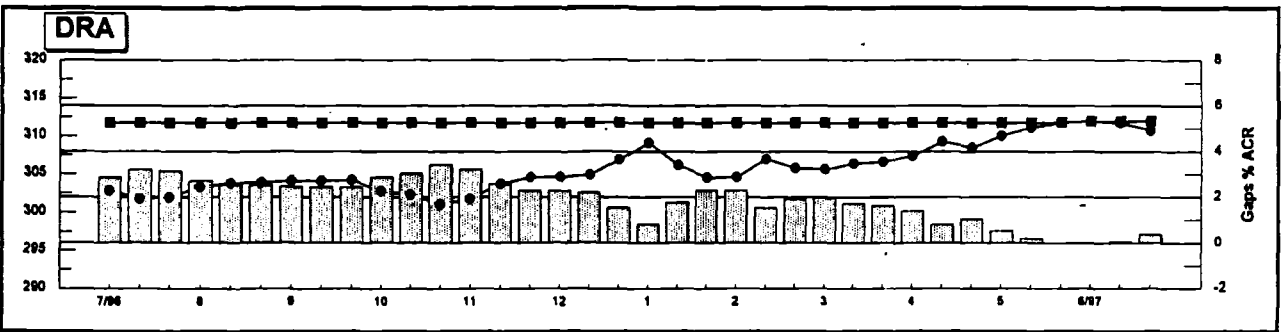
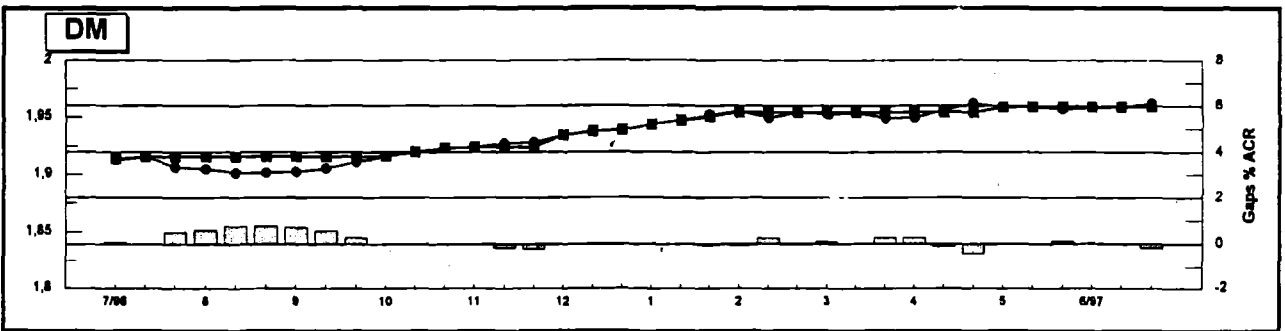
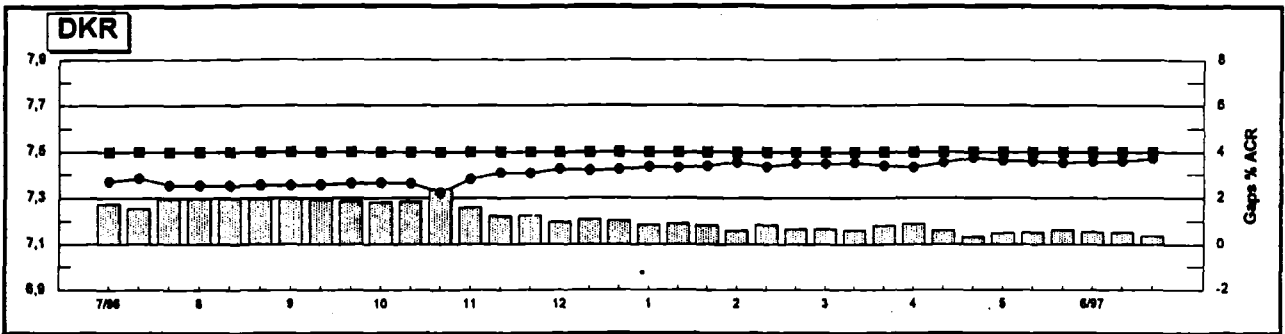
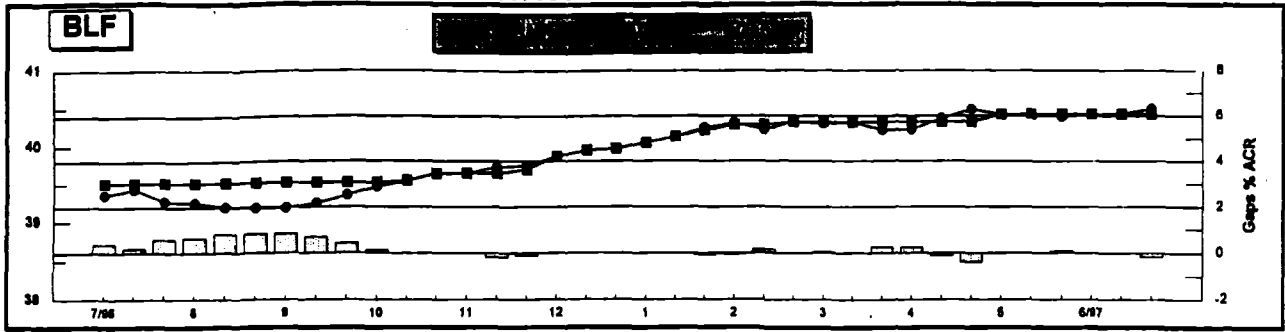
(with "switch-over" correction)



DEVELOPMENT OF THE MONETARY GAPS

07/1996 - 06/1997

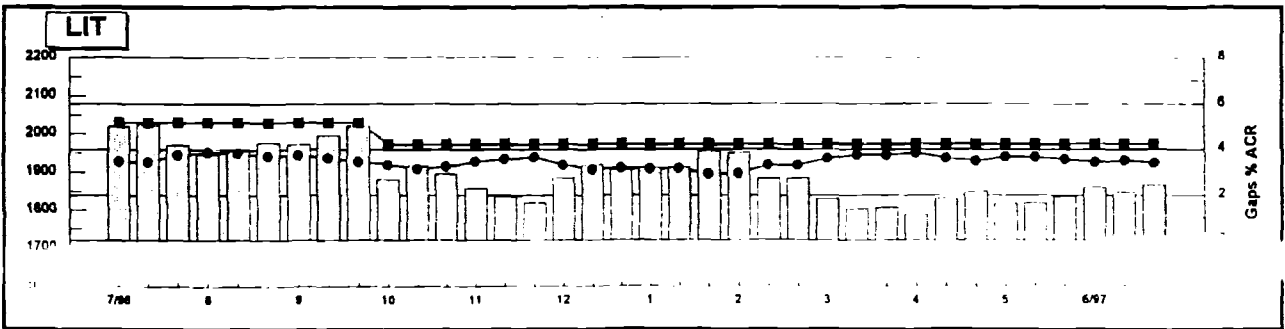
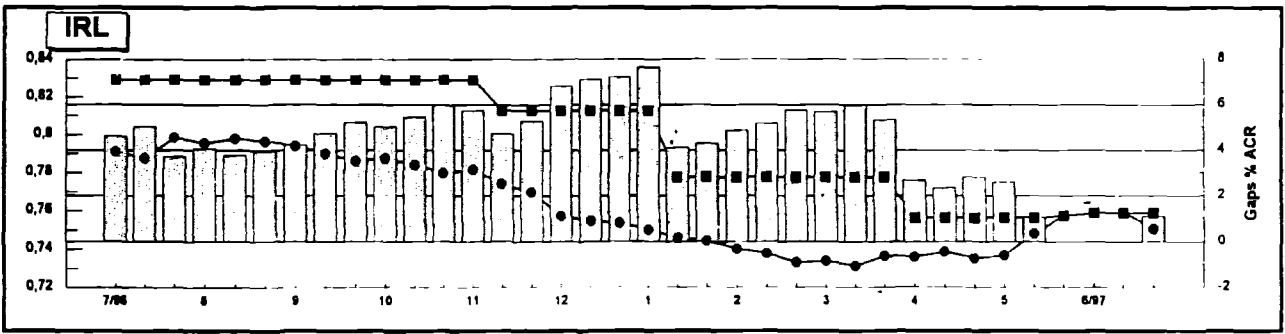
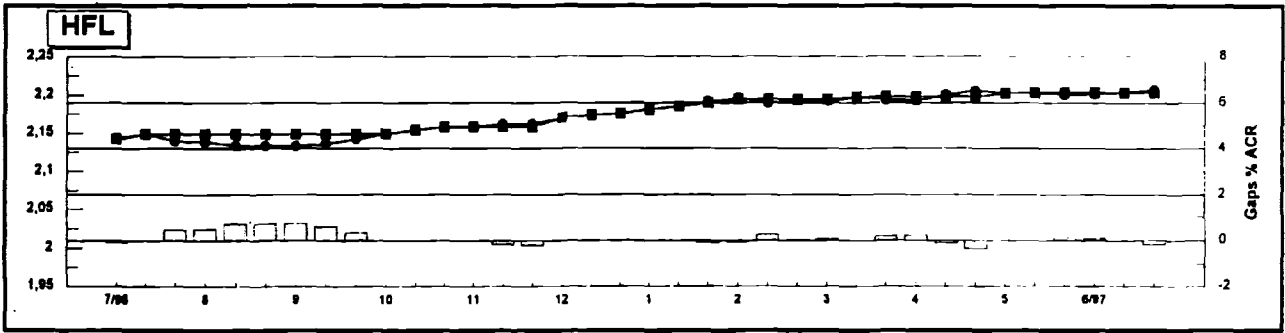
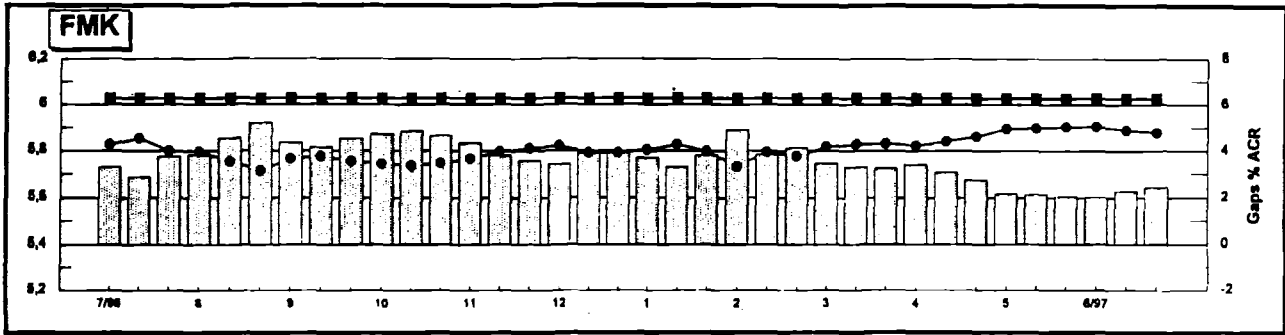
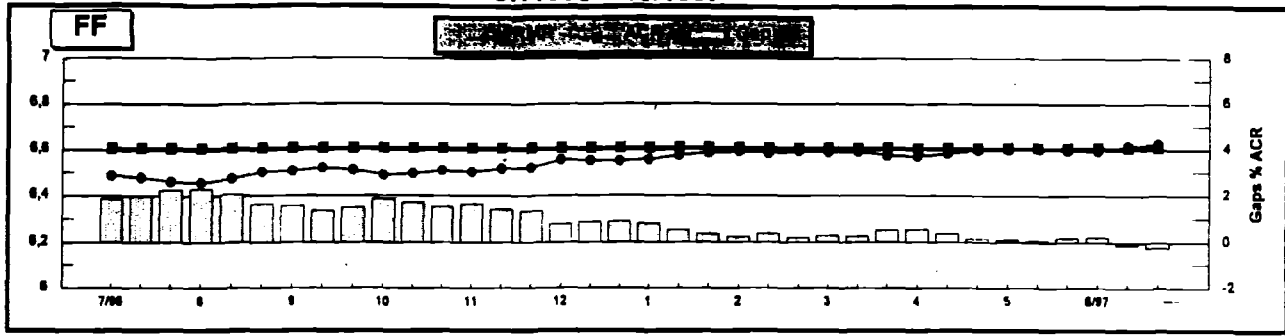
A5a



DEVELOPMENT OF THE MONETARY GAPS

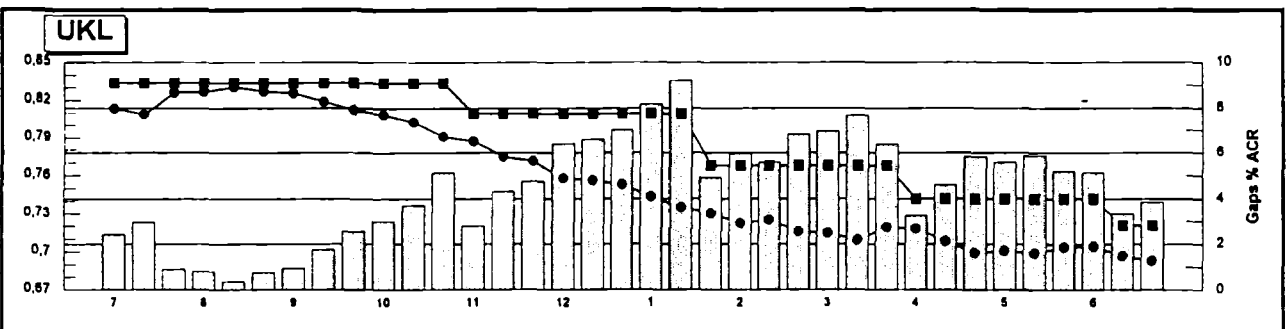
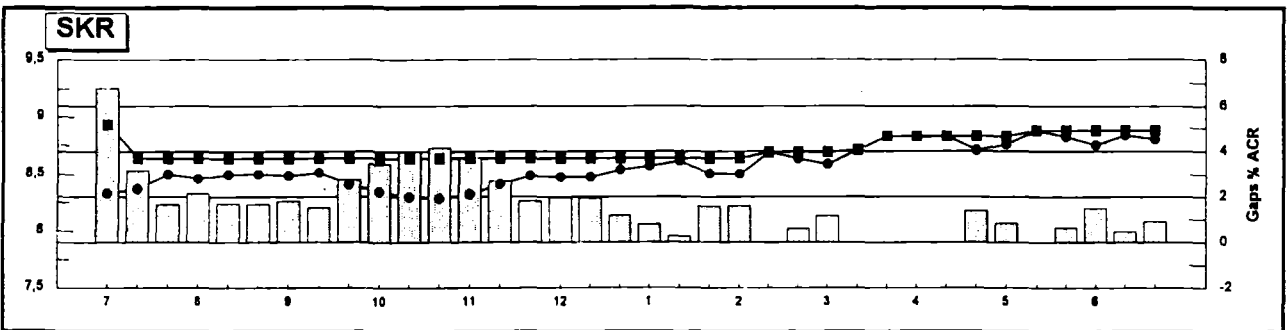
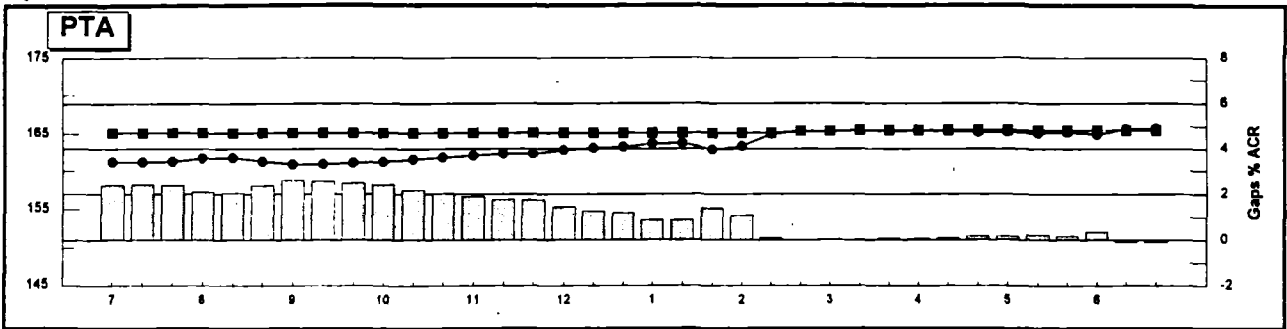
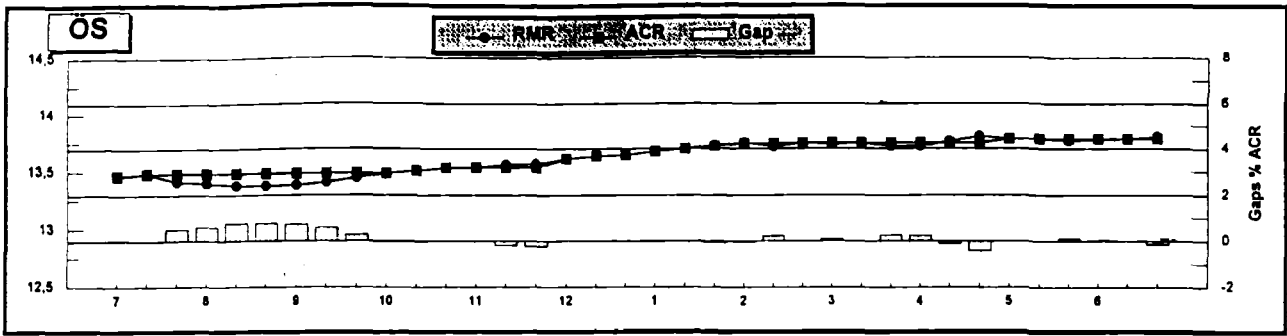
07/1996 - 06/1997

A5b



DEVELOPMENT OF THE MONETARY GAPS
07/1996 - 06/1997

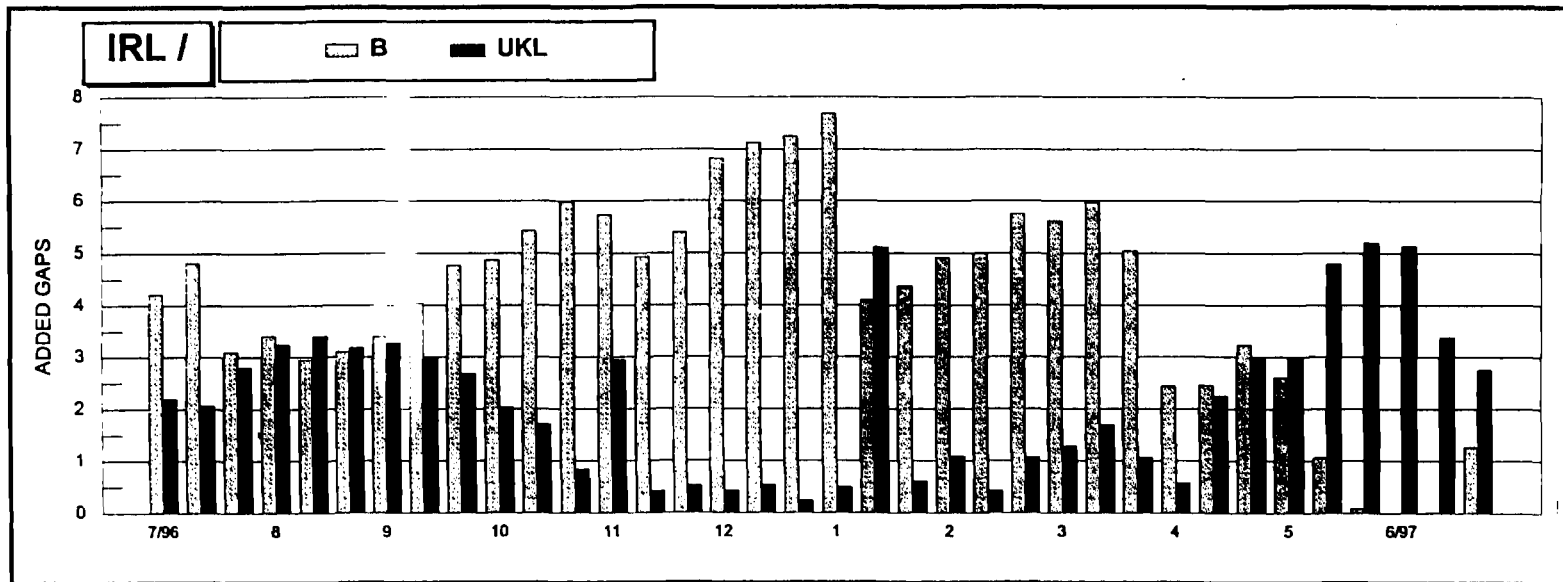
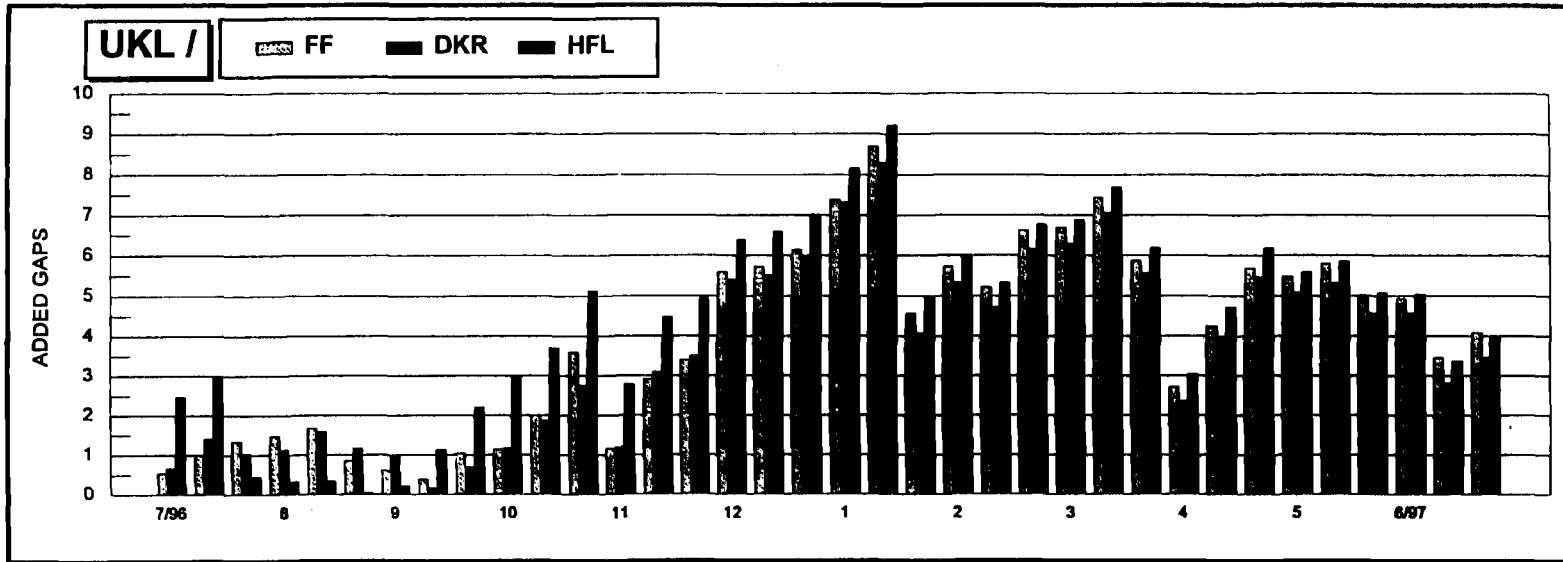
A5c



MAXIMA OF ADDED MONETARY GAPS

07/ 1996 - 06/ 1997

12



AGRICULTURAL CONVERSION RATES APPLICABLE ON 01.07.1997

A7

	Representative Market Rates	Agricultural conversion rates		
		marketprices and amounts (1)	Aids / Ha arables cultures (2)	Aids / Animal and Structures(3)
BLF	40.5993	40.4285	40.8337	40.8337
DKR	7.49397	7.49997	7.74166	7.74166
DM	1.96752	1.95929	1.94962	1.94962
DRA	310.591	312.011	312.011	311.761
ESC	198.843	198.202	198.202	198.202
FF	6.63864	6.61023	6.61023	6.61023
FMK	5.87796	6.02811	6.02811	6.02811
HFL	2.21435	2.20397	2.19672	2.19672
IRL	0.752478	0.759189	0.829498	0.829498
LIT	1923.18	1973.93	2030.40	1973.93
ÖS	13.8448	13.7910	13.7190	13.7190
PTA	166.228	165.571	165.571	165.198
SKR	8.77688	8.88562	9.90747	9.24240
UKL	0.683054	0.720829	0.803724	0.809915

	GAPS BETWEEN ACR APPLICABLE AND					
	CURRENT ACR		RMR			
	Aids / Ha arables cultures (2)	Aids / Animal et Structures(3)	marketprices and amounts (1)	Aids / Ha arables cultures (2)	Aids / Animal et Structures(3)	
BLF	1.002	1.002	-0.422	0.574	0.574	
DKR	3.223	3.223	0.080	3.199	3.199	
DM	-0.494	-0.494	-0.420	-0.918	-0.918	
DRA	0.000	-0.080	0.455	0.455	0.375	
ESC	0.000	0.000	-0.223	-0.223	-0.223	
FF	0.000	0.000	-0.430	-0.430	-0.430	
FMK	0.000	0.000	2.491	2.491	2.491	
HFL	-0.329	-0.329	-0.471	-0.803	-0.803	
IRL	9.261	9.261	0.884	9.285	9.285	
LIT	2.861	0.000	2.571	5.281	2.571	
ÖS	-0.522	-0.522	-0.390	-0.917	-0.917	
PTA	0.000	-0.225	-0.397	-0.397	-0.623	
SKR	11.500	4.015	1.226	11.414	5.039	
UKL	11.500	12.359	5.240	15.014	15.663	

(1) Current agricultural conversion rate

(2) Agricultural conversion rate, should the occasion arise frozen, for the aids referred to in Article 7 of R. 3813/92 of which the operating events is on 1st of July.

(3) Agricultural conversion rate, should the occasion arise frozen, for the aids referred to in Article 7 of R. 3813/92 of which the operating events is on 1st of January.

AUTORISATIONS FOR AGRIMONETARY COMPENSATORY AIDS

Member States	Revaluation date	Sensitive revaluation	Maximum first tranche (Mecu)	begin of 3 annual tranches	First Tranche (1)			Second Tranche (1)			Third Tranche (1)		
					EU (Mecu)	National (Mecu)	Total (Mecu)	EU (Mecu)	National (Mecu)	Total (Mecu)	EU (Mecu)	National (Mecu)	Total (Mecu)
Regulation (EEC) n° 1527/95													
Belgium	24/06/95	2.193%	39.47	1/07/95	19.9	5.9	25.8	13.3	0.0	13.3	#	#	#
Luxemburg	24/06/95	2.193%	3.07	1/07/95	1.5	1.5	3.1	1.0	1.0	2.1	#	#	#
Germany	1/07/95	2.290%	218.47	1/08/95	108.5	108.5	217.0	72.3	72.3	144.7	#	#	#
Netherlands	1/07/95	2.572%	99.02	1/08/95	49.3	0	49.3	32.8	0	32.8	#	#	#
Austria	1/07/95	2.264%	38.04	1/08/95	18.9	0	18.9	12.6	0	12.6	#	#	#
Denmark	24/07/95	0.496%	7.59	1/08/95	3.9	0	3.9	2.6	0	2.6	#	#	#
Regulation (EEC) n° 2990/95													
Sweden	11/01/96	1.734%	18.73	1/02/96	9.8	0	9.8	6.6	0	6.6	3.3	0	3.3
Sweden	7/07/96	3.280%	35.42	1/08/96	18.0	0	18.0	#	#	#			
Regulation (EEC) n°724/97													
Ireland	11/01/97	4.259%	113.30	1/02/97	61.4		61.4	40.9	0	40.9	20.5	0	20.5
Ireland	29/03/97	2.328%	57.50	1/04/94	29.8	0	29.8	19.9	0	19.9	9.9	0	9.9
Italy	1/03/97	3.080%	247.32	1/04/97									
United Kingdom	21/01/97	3.274%	161.08	1/02/97									
United Kingdom	29/03/97	3.256%	160.20	1/04/97									
United Kingdom	5/06/97	2.706%	133.14	1/07/97									
Compensation for the reduce aids/Ha arable cultures													
Sweden	1/07/97	0.110%	0	1/07/97									
United Kingdom	1/07/97	3.610%	66.7	1/07/97									

#: Aids tranches cancelled due to devaluations

Based on the applicable ACR and RMR of 30.06.97

DISTRIBUTION OF THE SECTOR COMPENSATORY AID

SWEDEN: Revaluation of 7.7.1996

Sectors	Cereals	Sugar beet	Milk	Beef	Potato starch	Total
Value of the sector production in % for 5 sectors	16.00	4.43	57.95	20.95	0.68	100
Maximum aid / sector Mio ecu	5.67	1.57	20.53	7.42	0.24	35.42
Total authorized aid Mio ecu	3.24	1.13	9.83	3.33	0.17	17.71
Autorized aid in % from the maximum aid	57	72	48	45	70	50
Sector aid in % for the 5 sectors	18.32	6.38	55.53	18.83	0.95	100

IRELAND: Revaluation of 8.11.1996 and 11.1.1997

Sectors	Cereals	Sugar beet	Milk	Beef		Total
Value of the sector production in % for 4 sectors	5.64	2.24	48.32	45.80		100
Maximum aid / sector Mio ecu	6.39	2.54	52.48	51.89		113.3
Total authorized aid Mio ecu	3.195	1.275	26.235	25.946		56.65
Autorized aid in % from the maximum aid	50	50	50	50		50
Sector aid in % for the 5 sectors	5.64	2.25	48.31	45.80		100

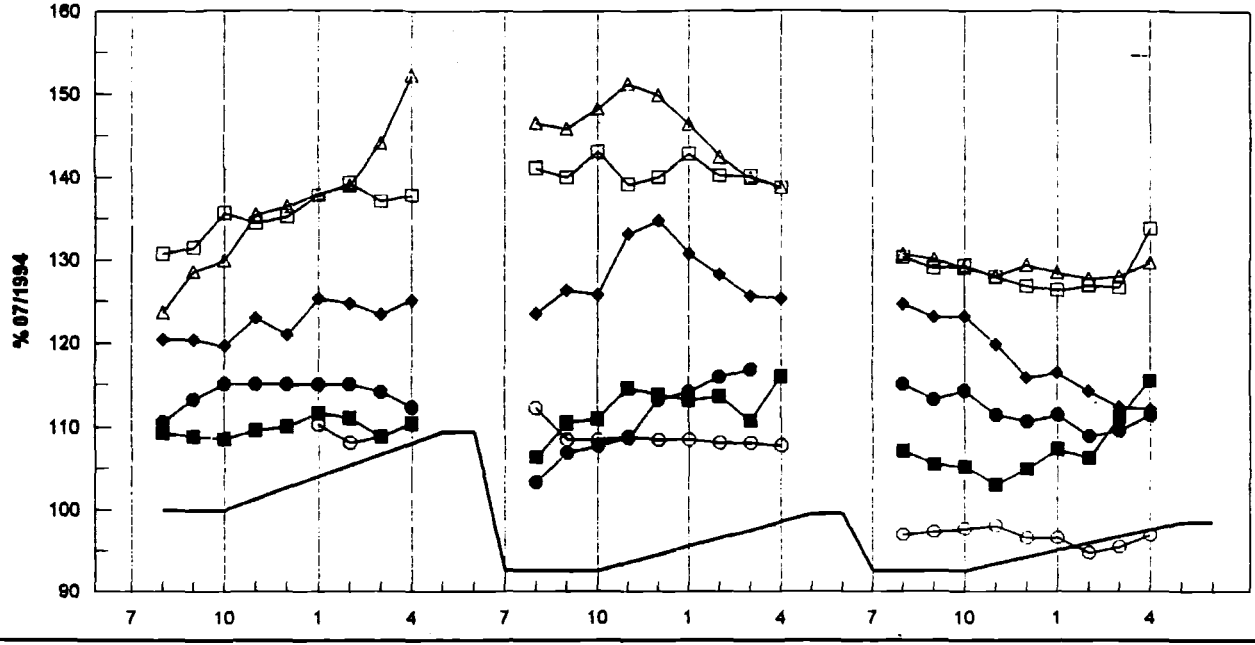
IRELAND: Revaluation of 29.3.1997

Sectors	Cereals	Sugar beet	Milk	Beef		Total
Value of the sector production in % for 4 sectors	5.64	2.24	46.32	45.80		100
Maximum aid / sector Mio ecu	3.24	1.29	26.63	26.34		57.5
Total authorized aid Mio ecu	1.62	0.65	13.31	13.17		28.75
Autorized aid in % from the maximum aid	50	50	50	50		50
Sector aid in % for the 5 sectors	5.64	2.25	46.31	45.80		100

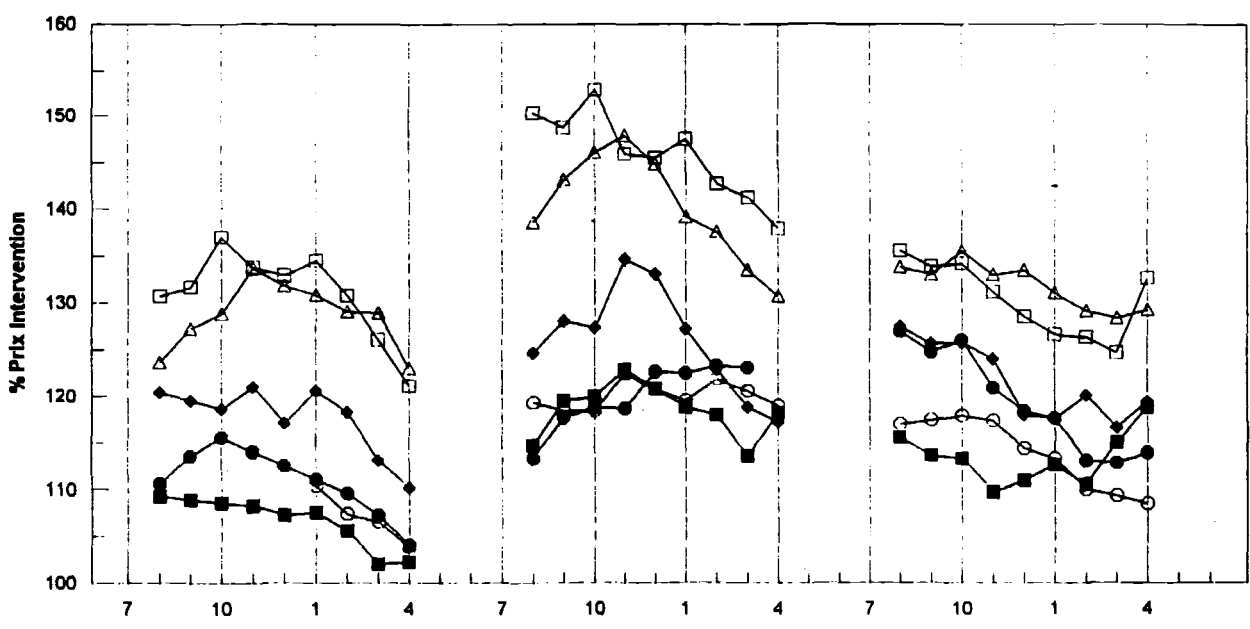
MARKET PRICE FOR CORN WHEAT
07/1997 - 06/1997

— INTERV. ◆ DM ■ FF ◆ UKL ▲ LIT □ PTA ○ SKR

National price in % 07/1994

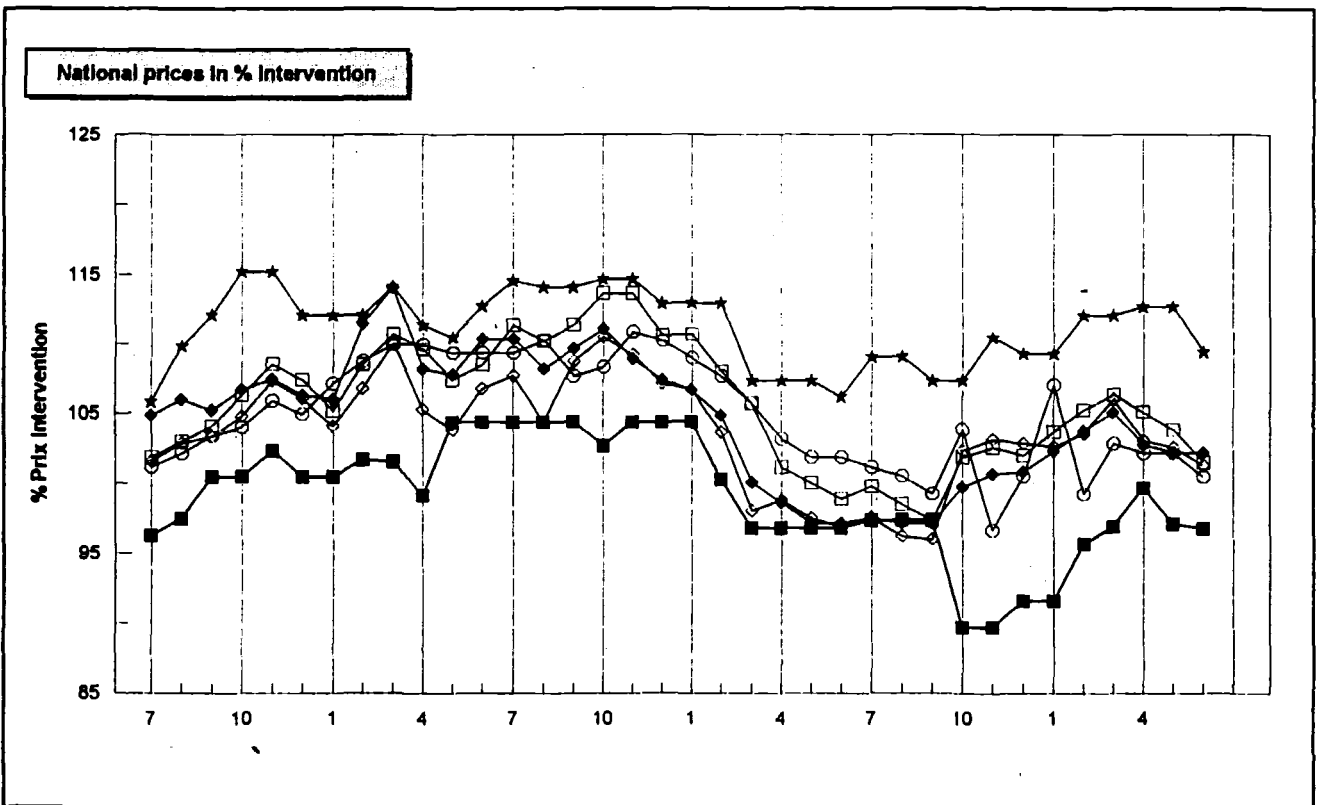
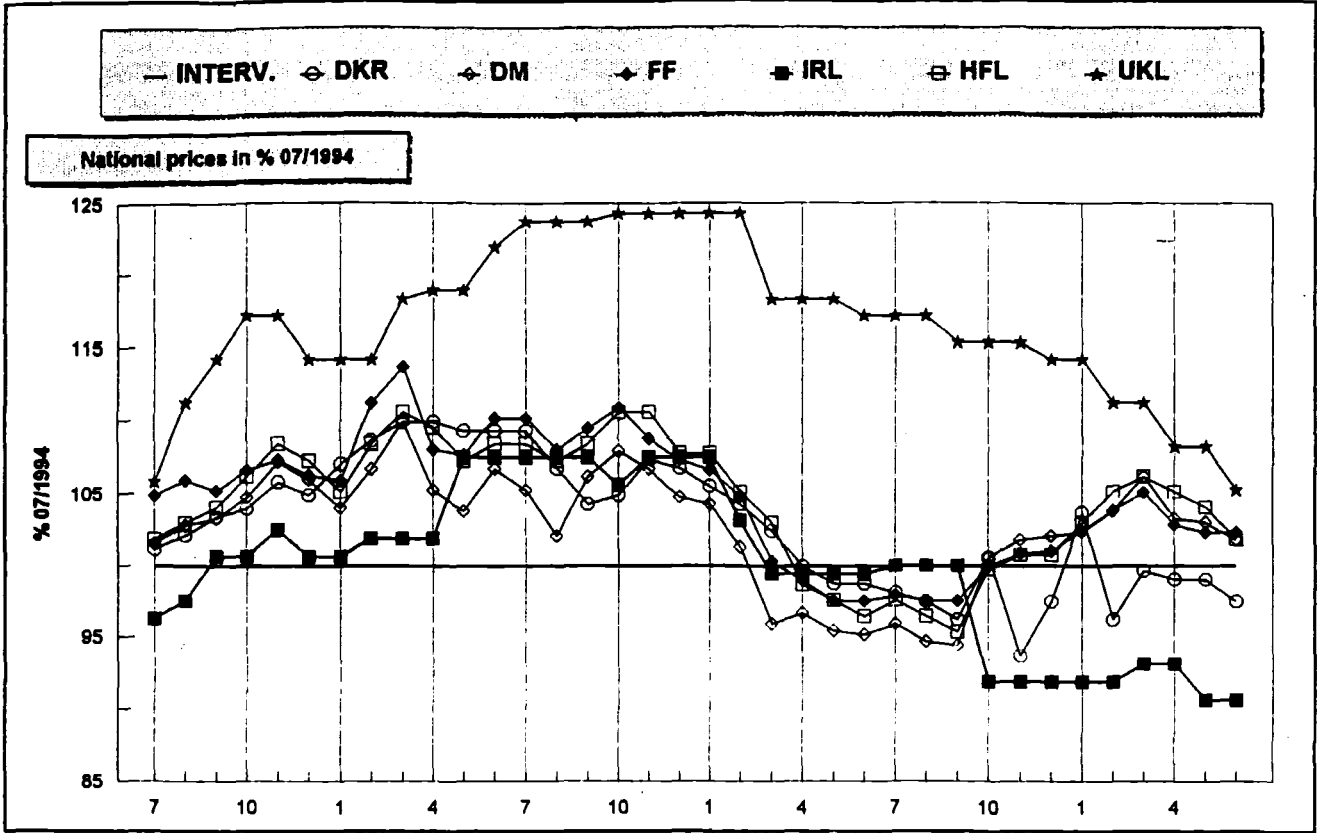


National price in % Intervention



1994 1995 1996 1997

MARKET PRICE FOR SKIMMED MILK POWDER
07/1994 - 06/1997



1994

1995

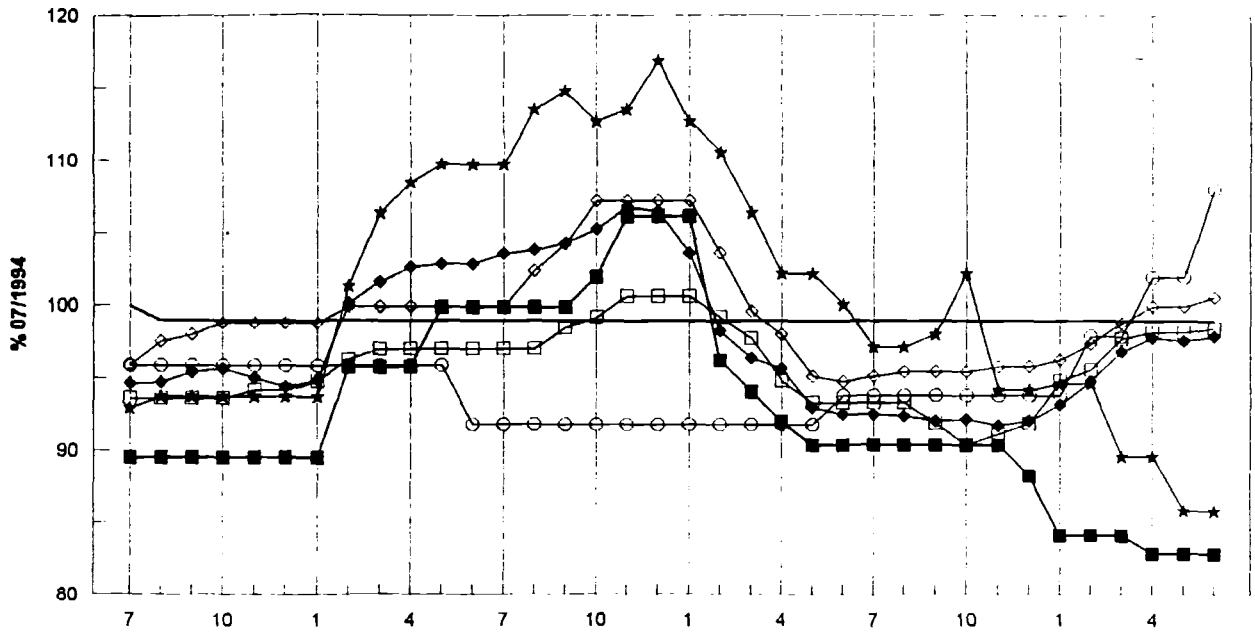
1996

1997

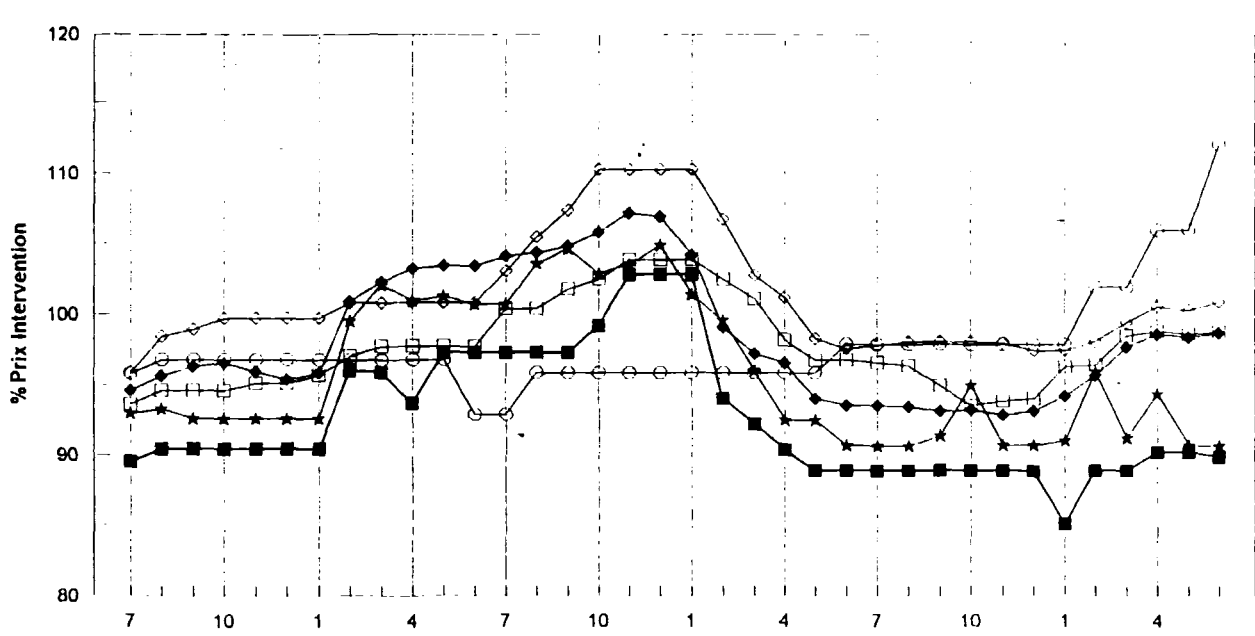
MARKET PRICE FOR BUTTER
07/1994 - 06/1997

— INTERV. ○ DKR ◊ DM ◆ FF ■ IRL □ HFL ★ UKL

National prices in % 07/1994

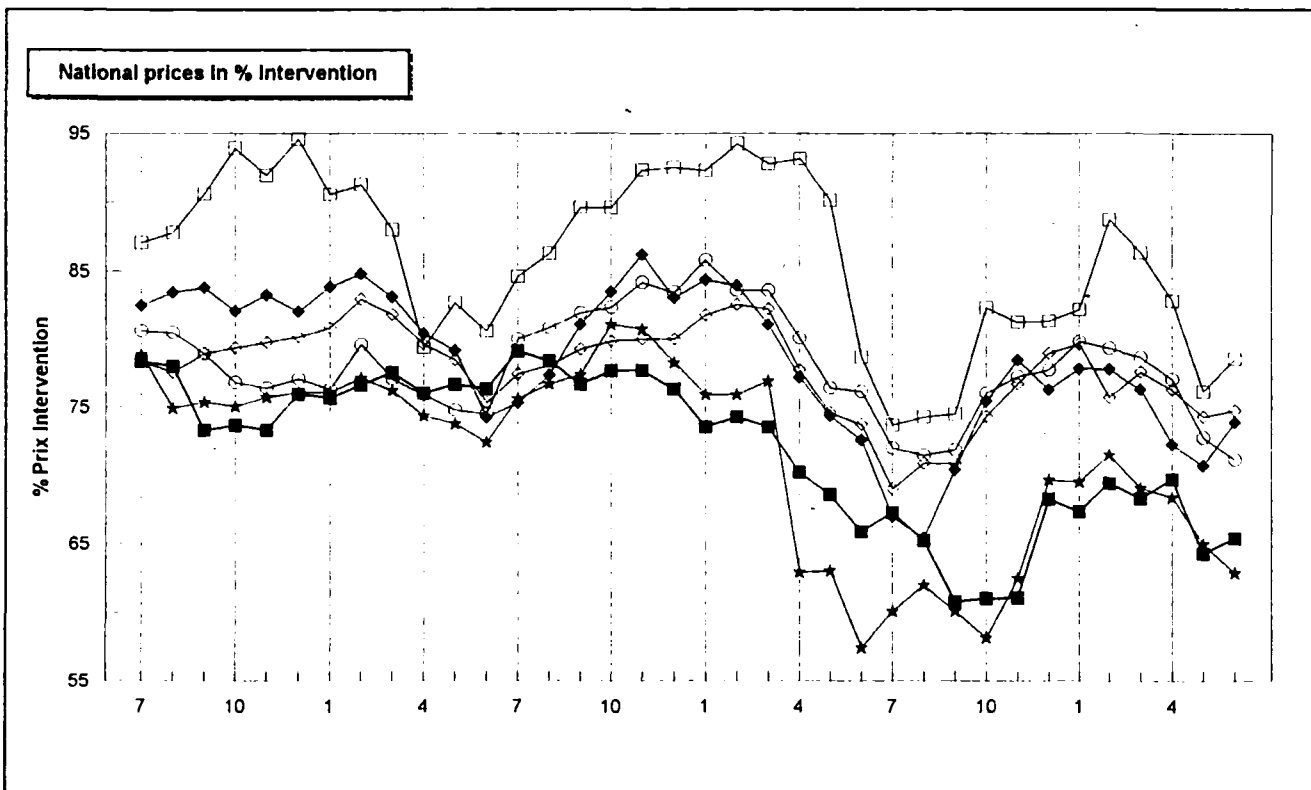
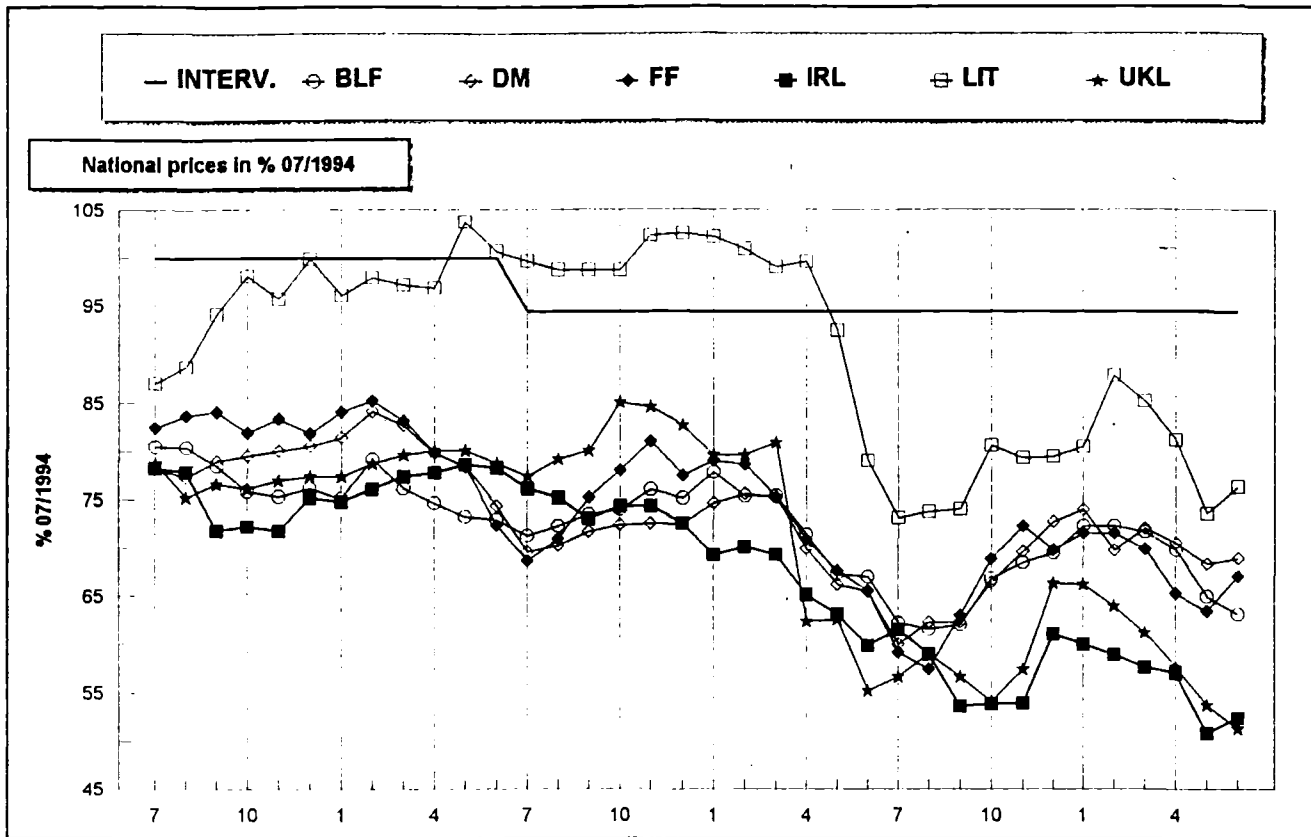


National prices in % Intervention



1994	1995	1996	1997
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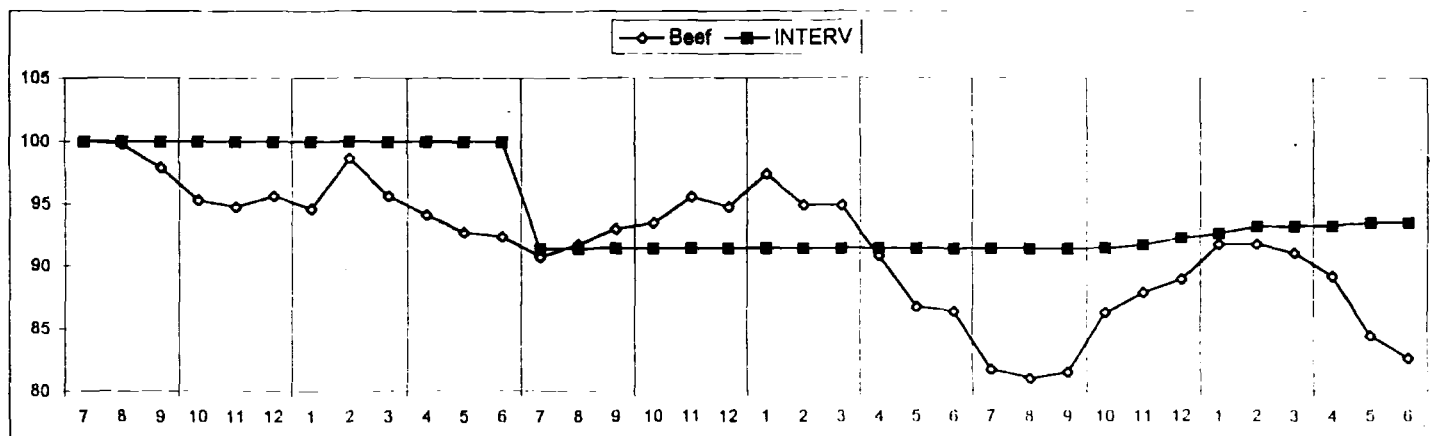
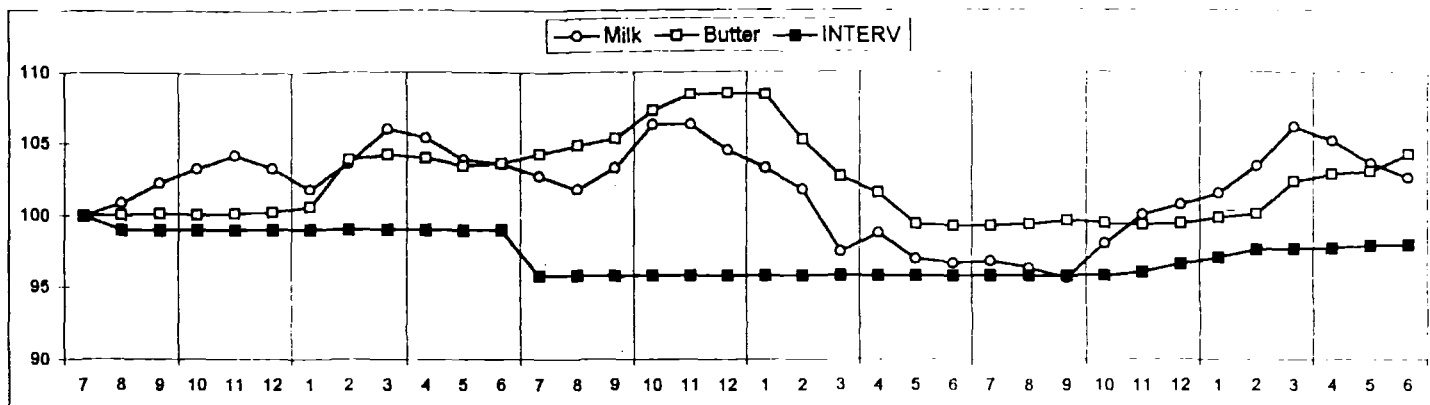
MARKET PRICE FOR BEEF MEAT
07/1994 - 06/1997



1994	1995	1996	1997
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Development of prices in BLF (% 07/1994)
07/1994 - 06/1997

B2



1994

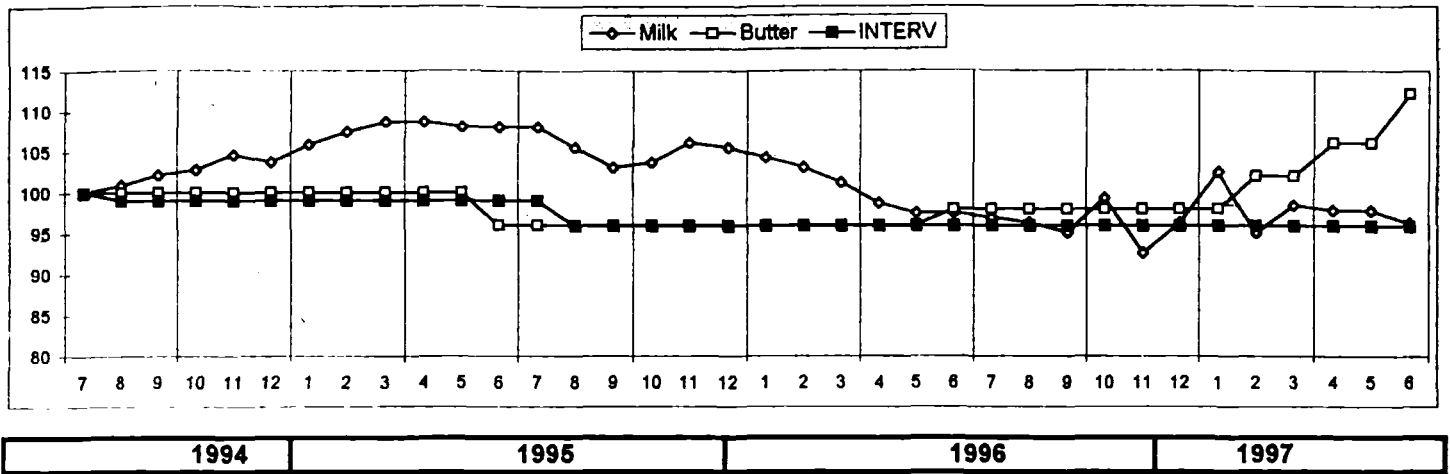
1995

1996

1997

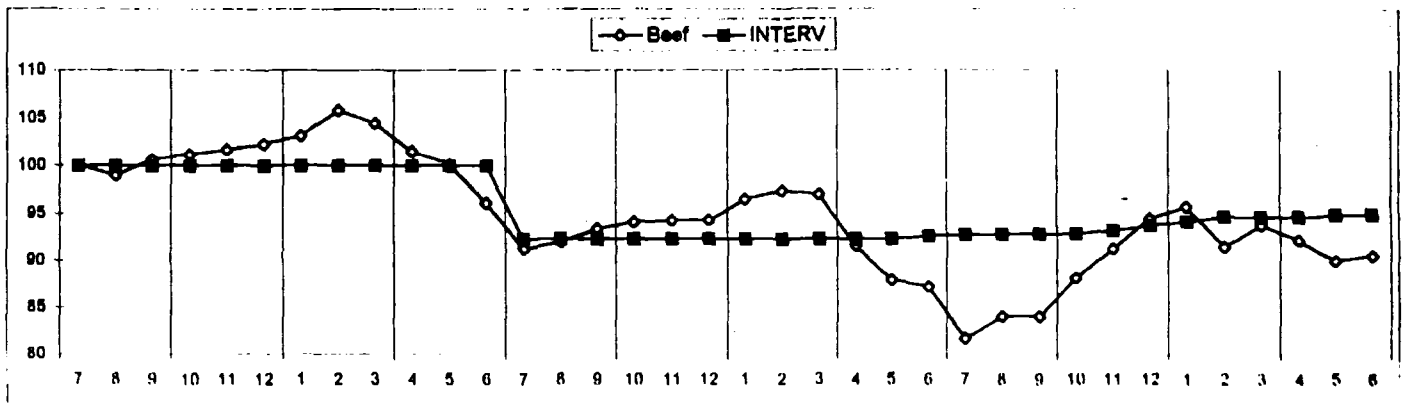
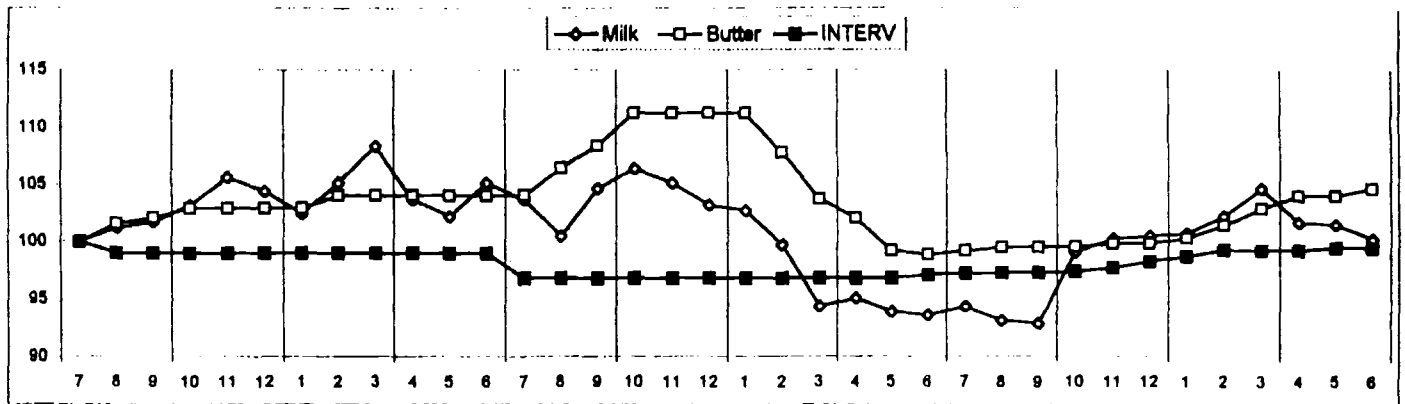
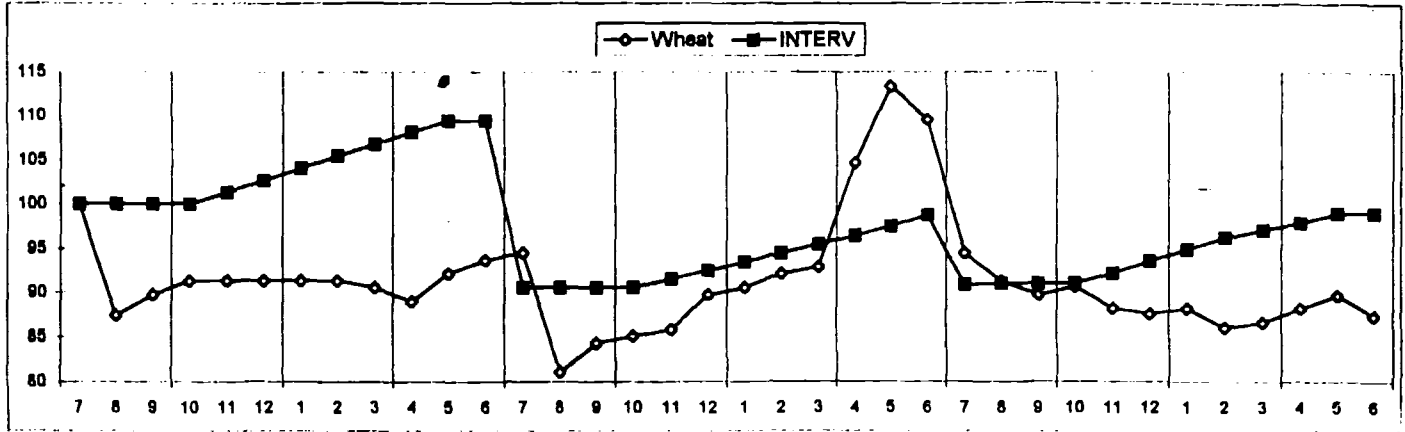
Development of prices in DKR (% 07/1994)
07/1994 - 06/1997

B3



Development of prices in DM (% 07/1994)
07/1994 - 06/1997

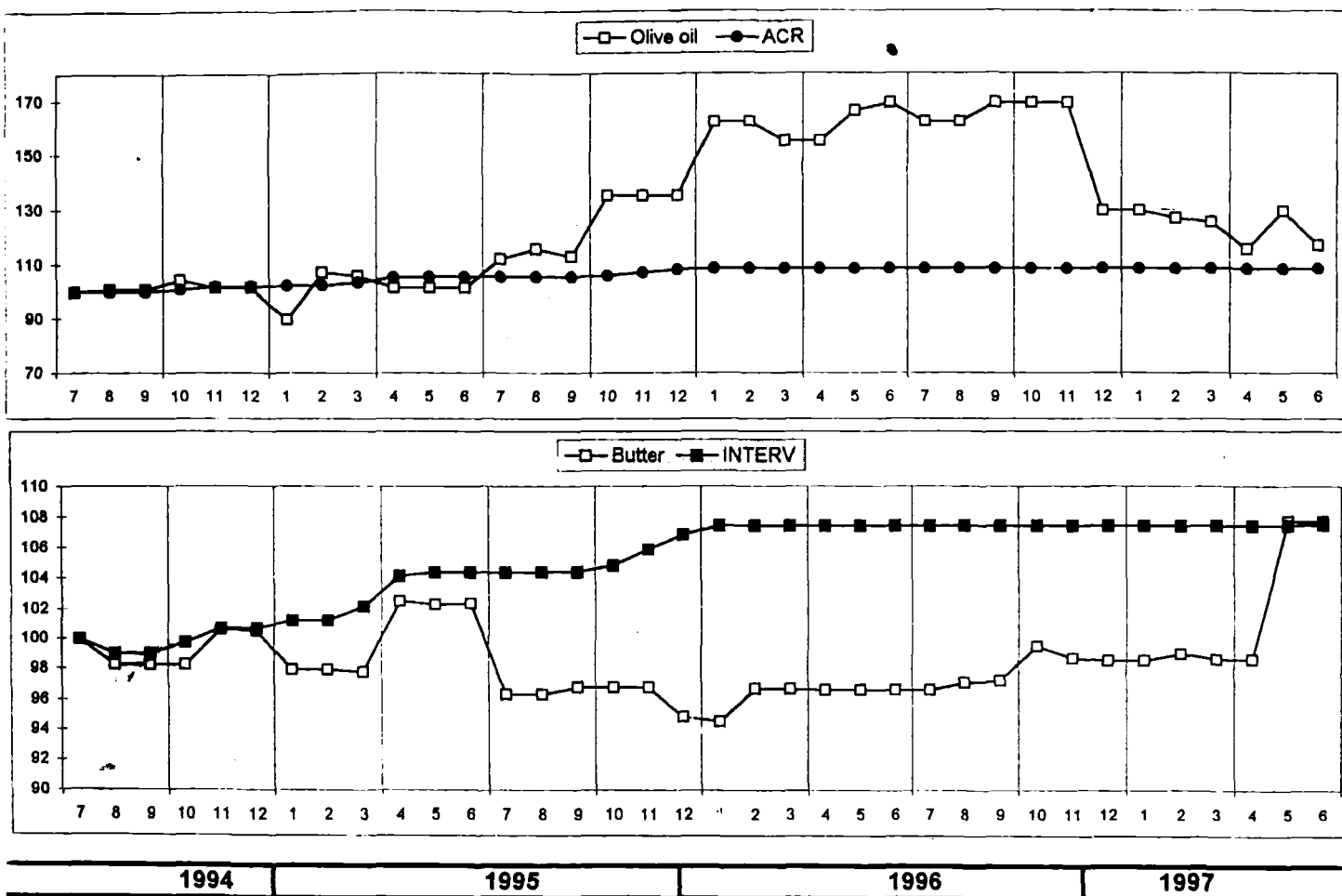
B4



1994	1995	1996	1997
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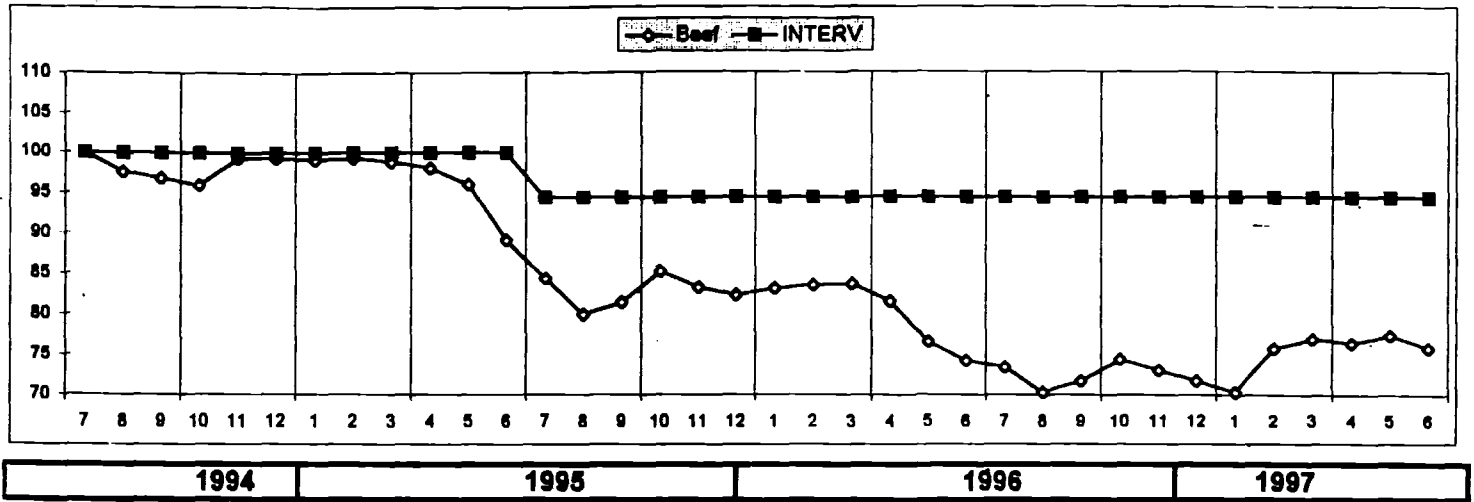
Development of prices in DRA (% 07/1994)
07/1994- 06/1997

B5



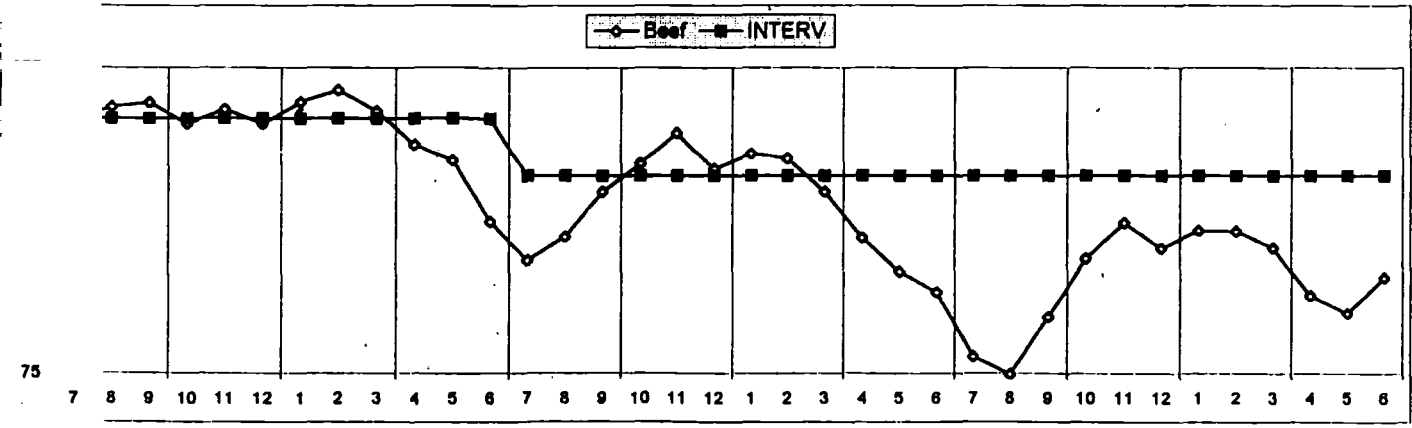
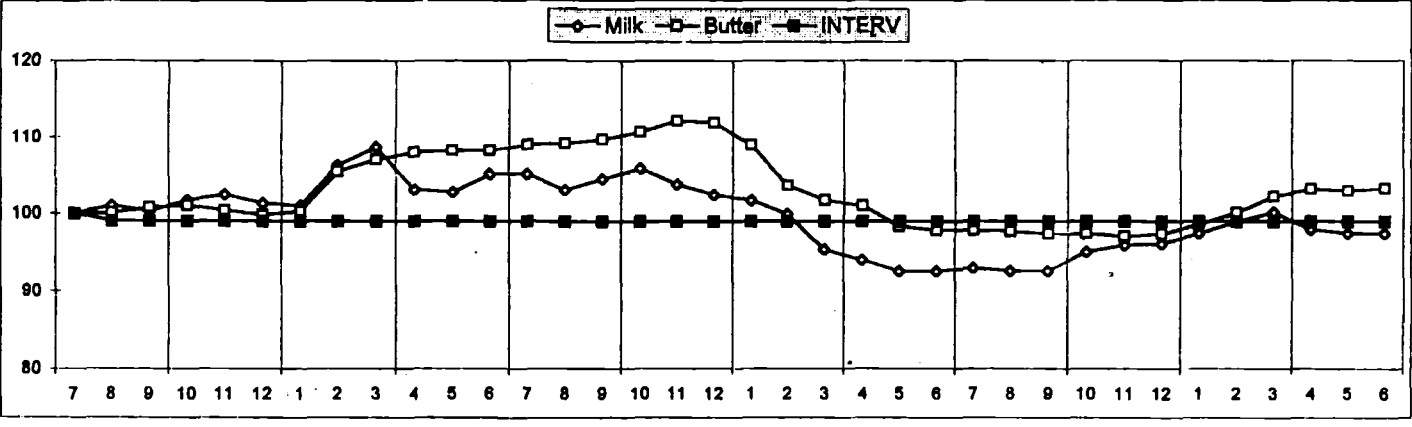
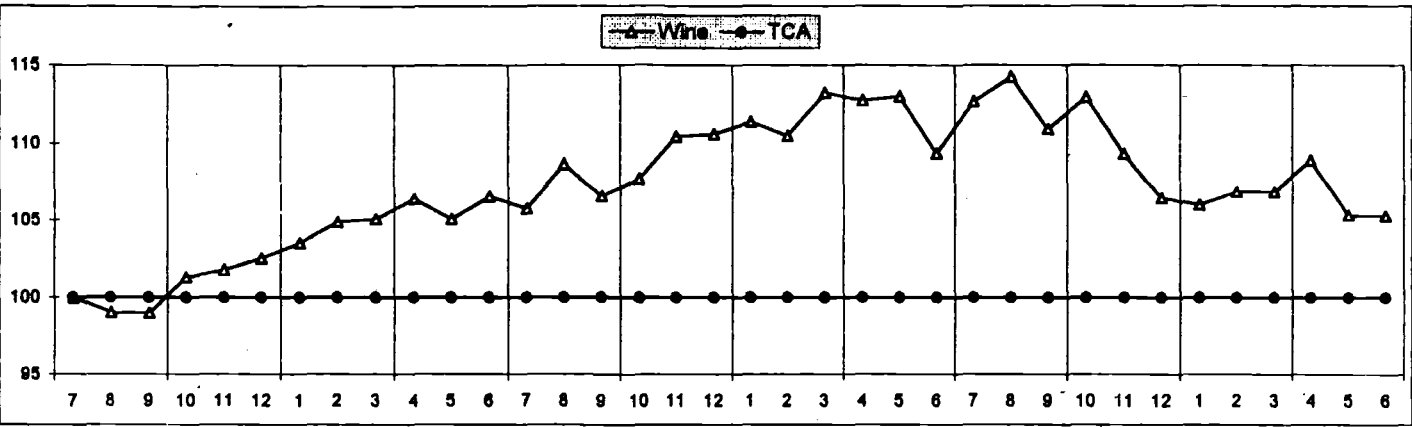
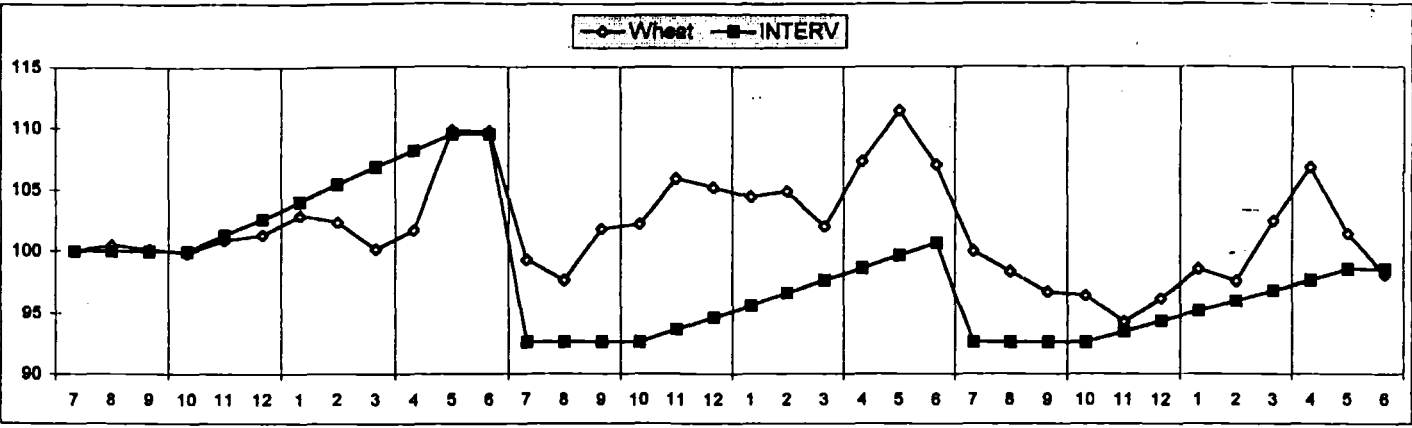
Development of prices in ESC (% 07/1994)
07/1994 - 06/1997

B6



Development of prices in FF (% 07/1994)
07/1994 - 06/1997

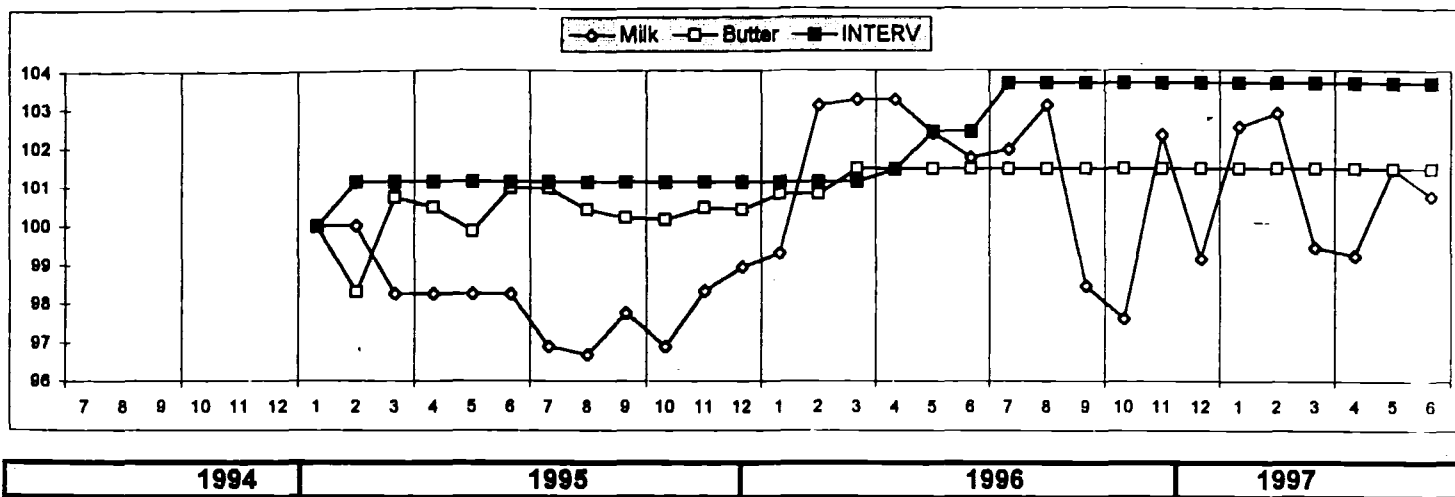
B7



1994	1995	1996	1997
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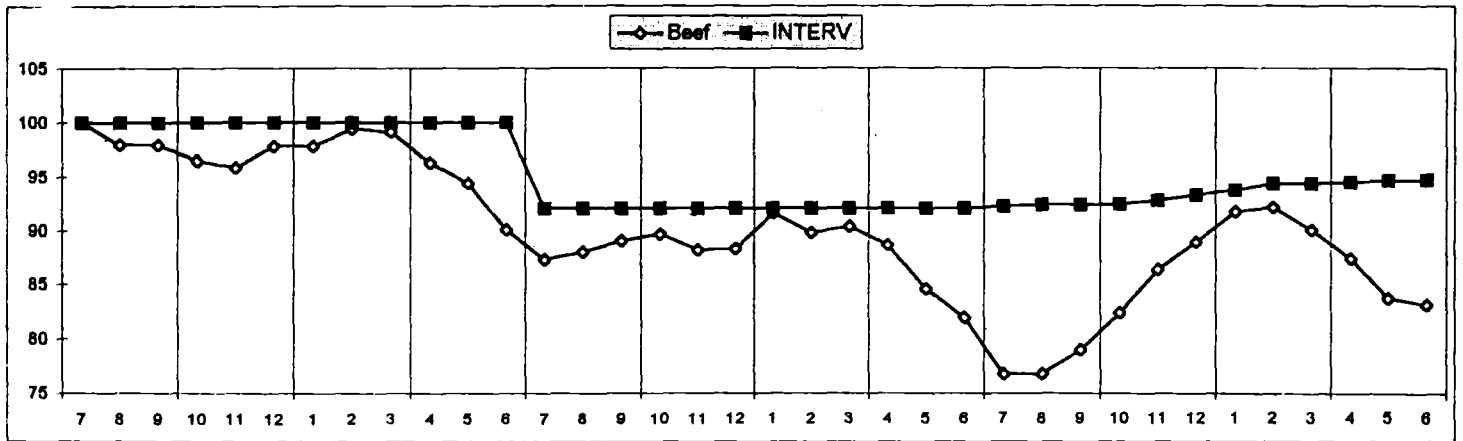
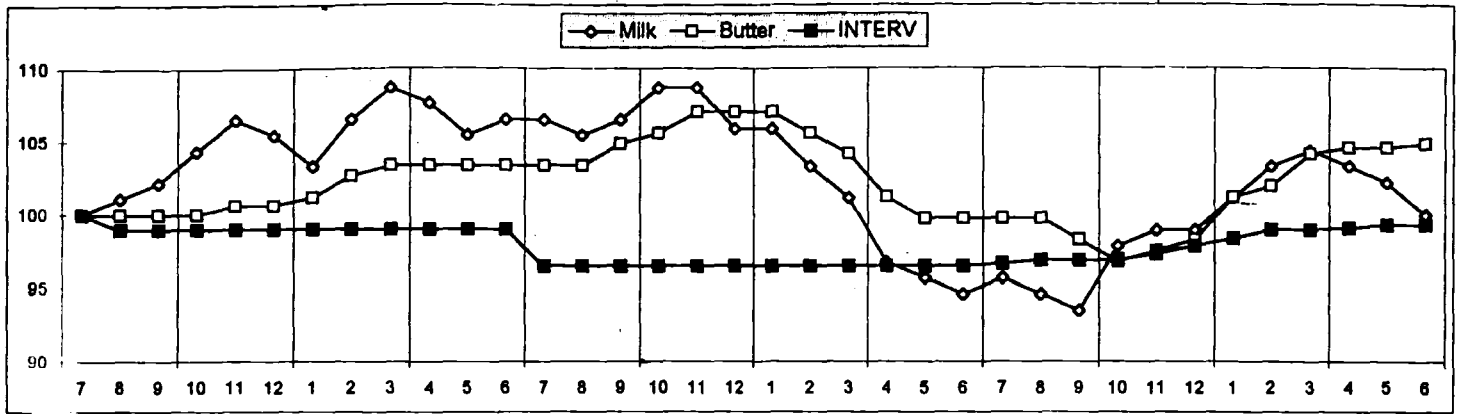
**Development of prices in FMK (% 01/1995)
01/1995 - 06/1997**

B8



Development of prices in HFL (% 07/1994)
07/1994 - 06/1997

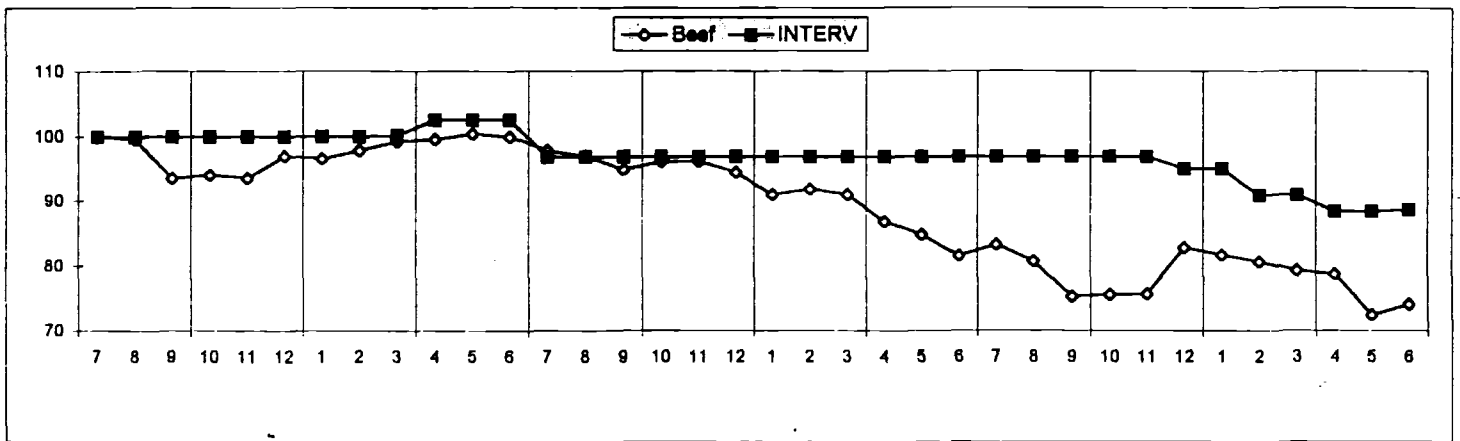
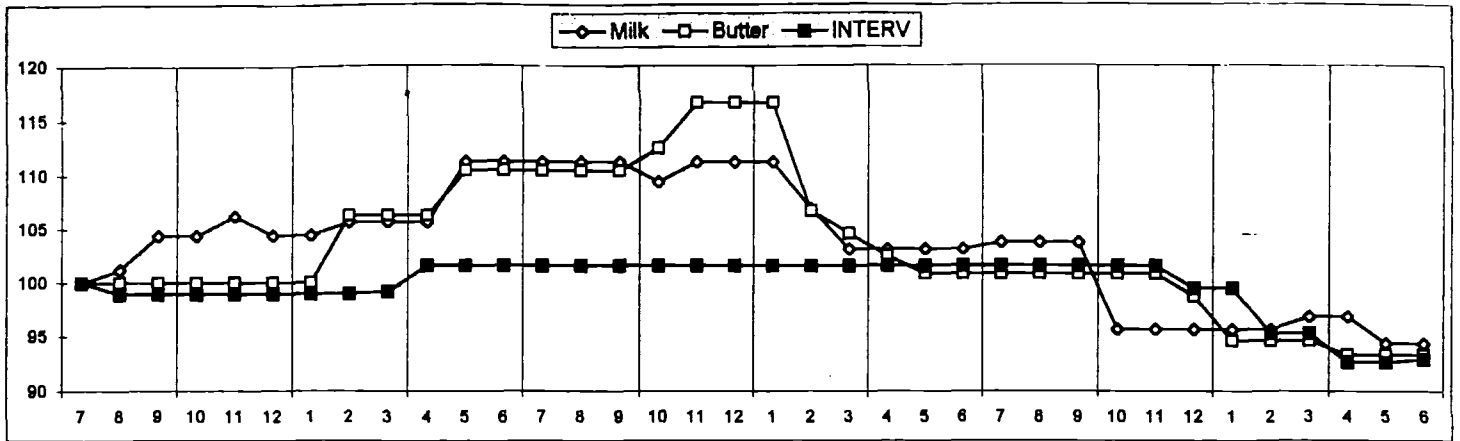
B9



1994	1995	1996	1997
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Development of prices in IRL (% 07/1994)
07/1994 - 06/1997

B10



1994

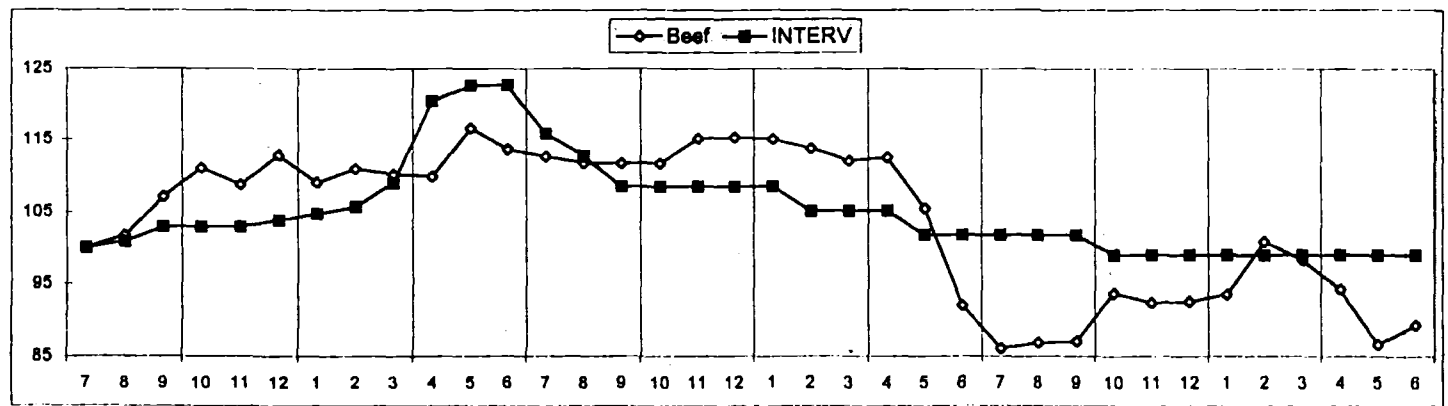
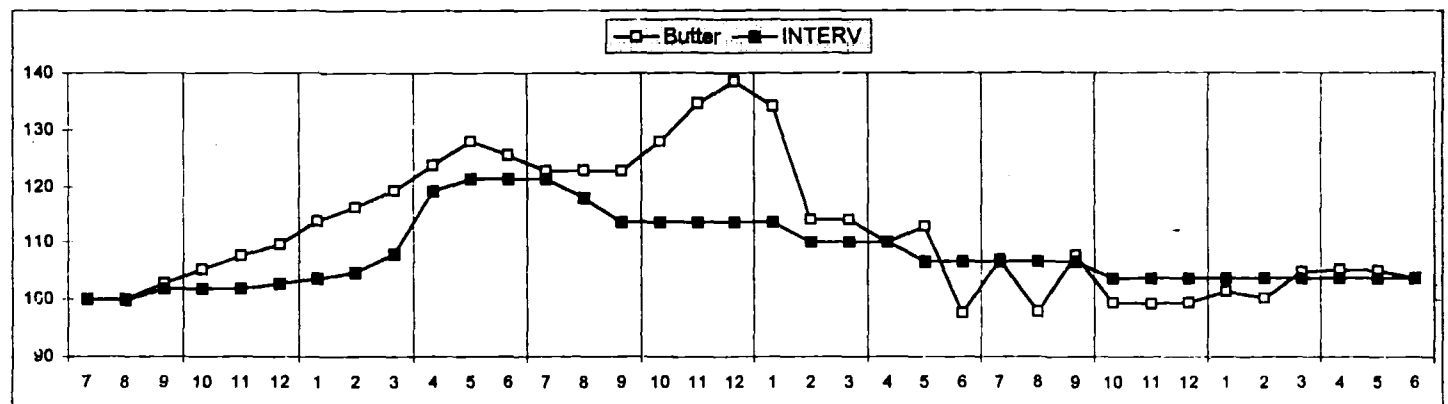
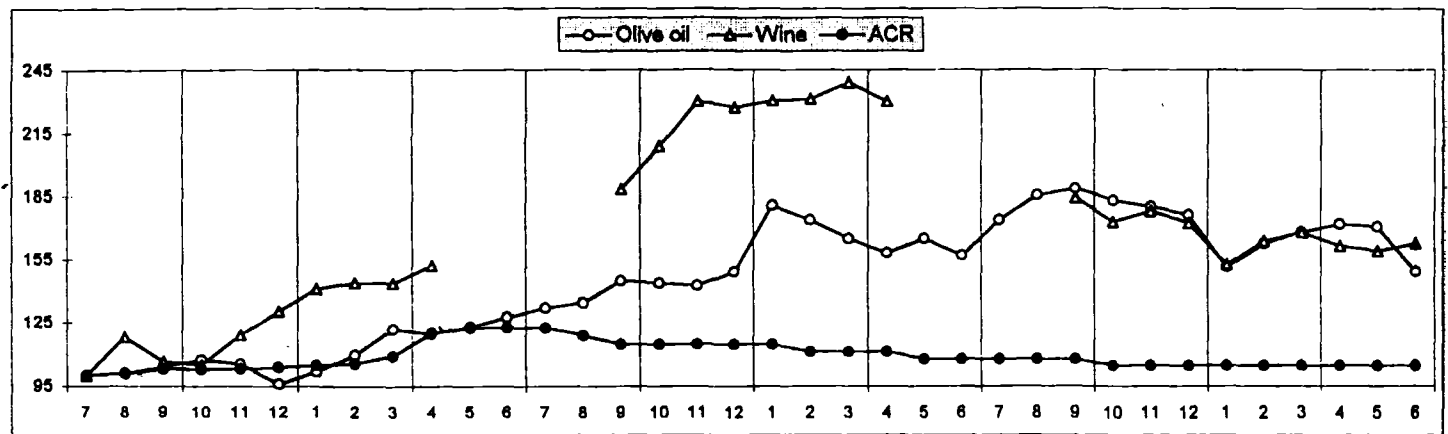
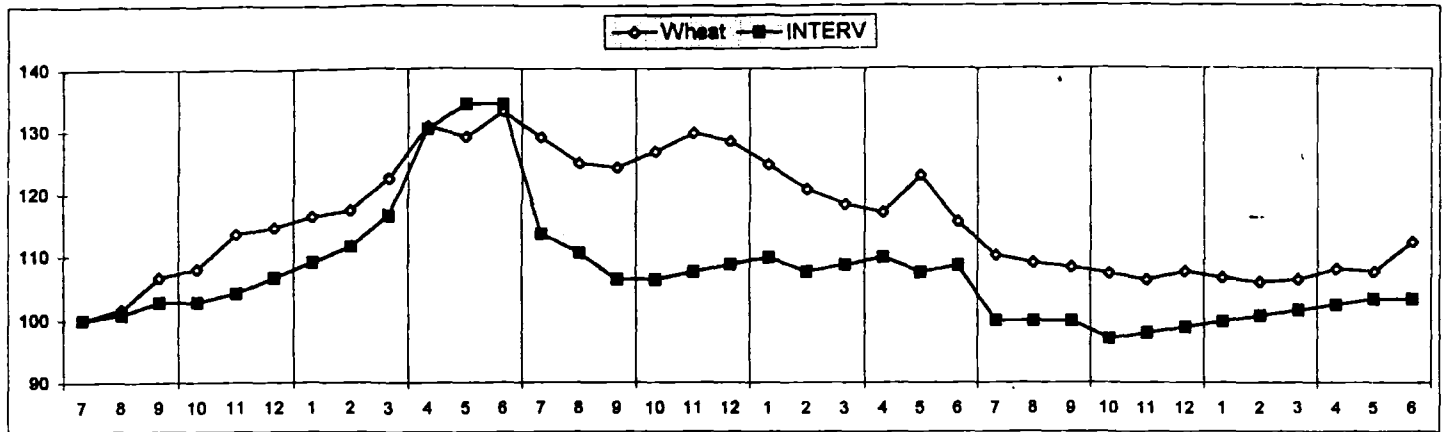
1995

1996

1997

Development of prices in LIT (% 07/1994)
07/1994 - 06/1997

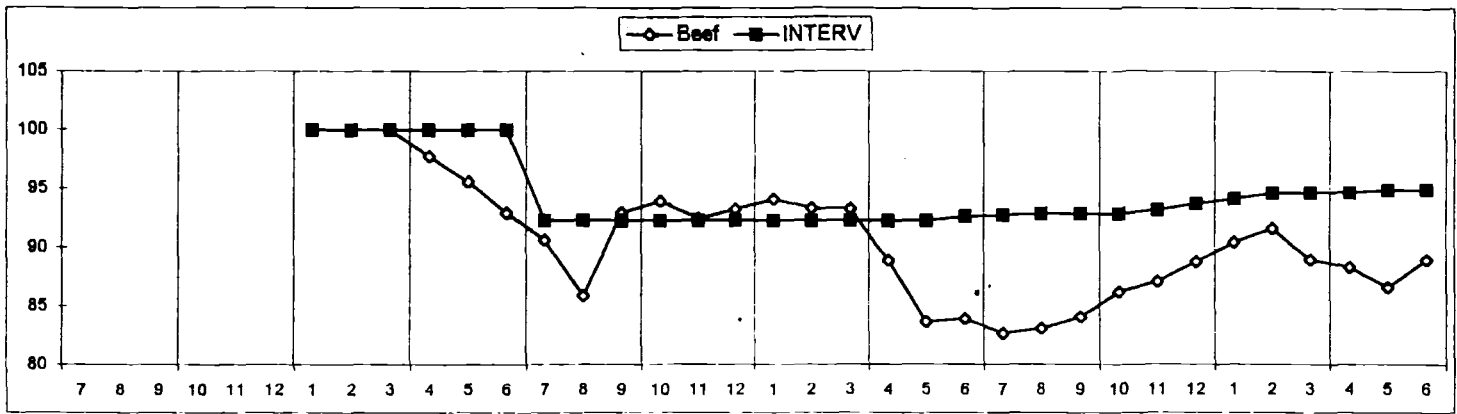
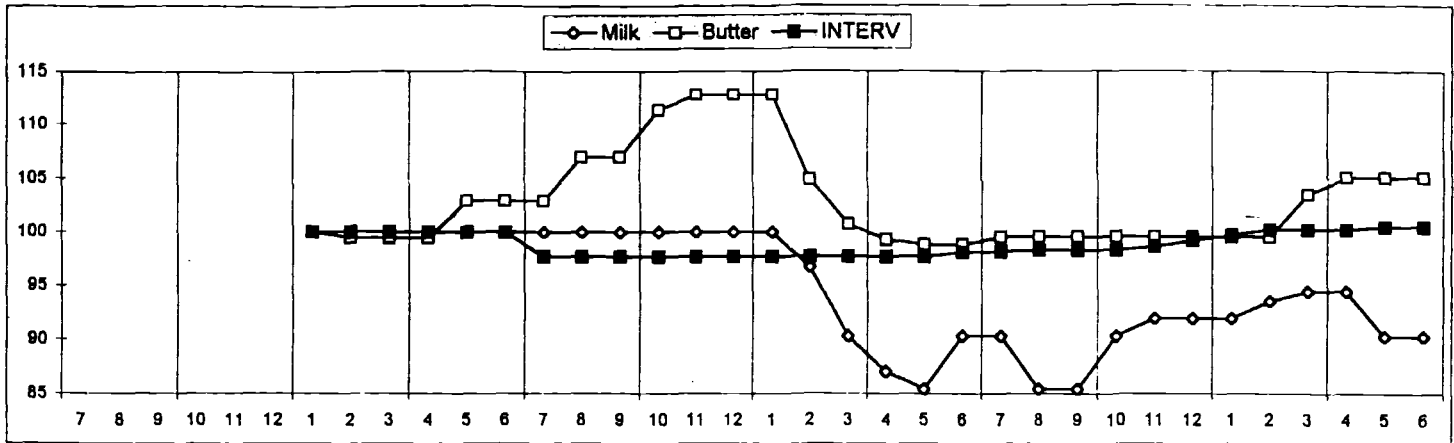
B11



1994	1995	1996	1997
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Development of prices in OS (% 01/1995)
01/1995 - 06/1997

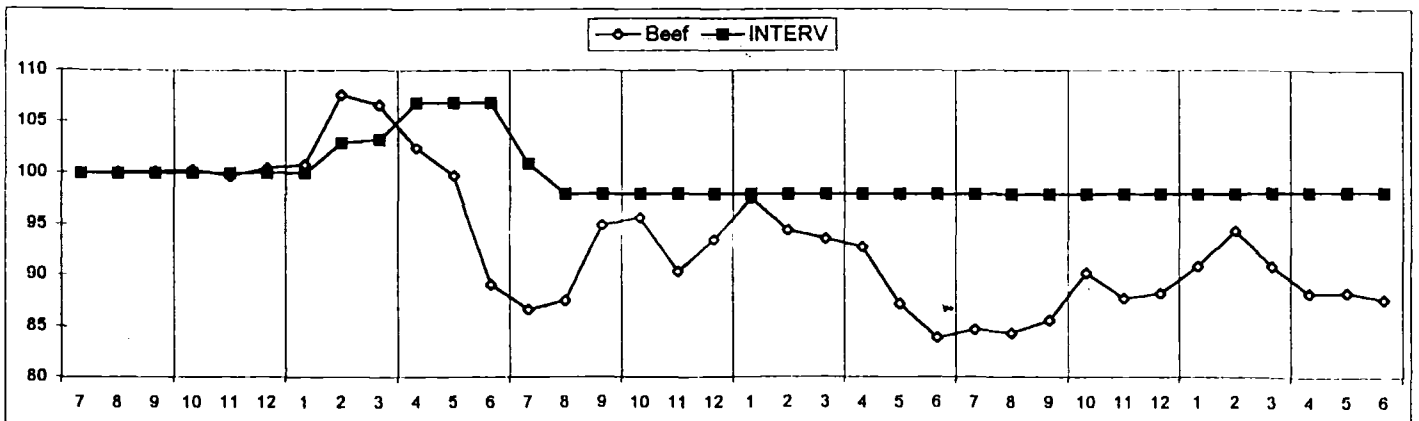
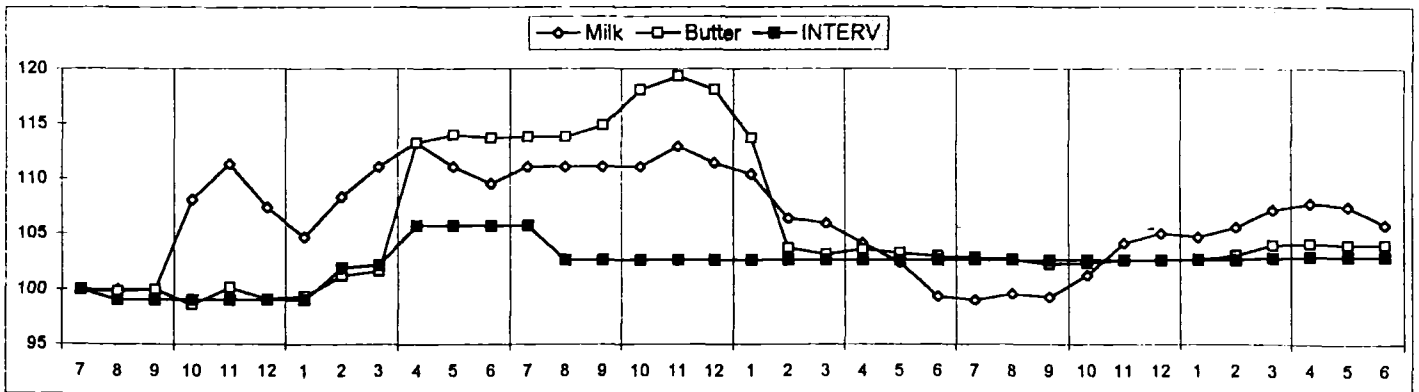
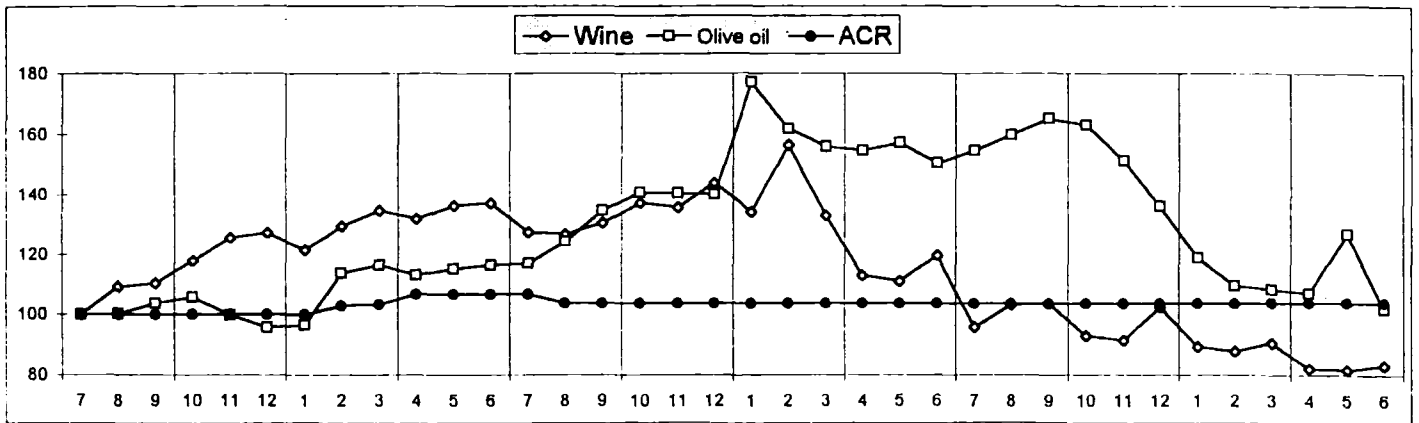
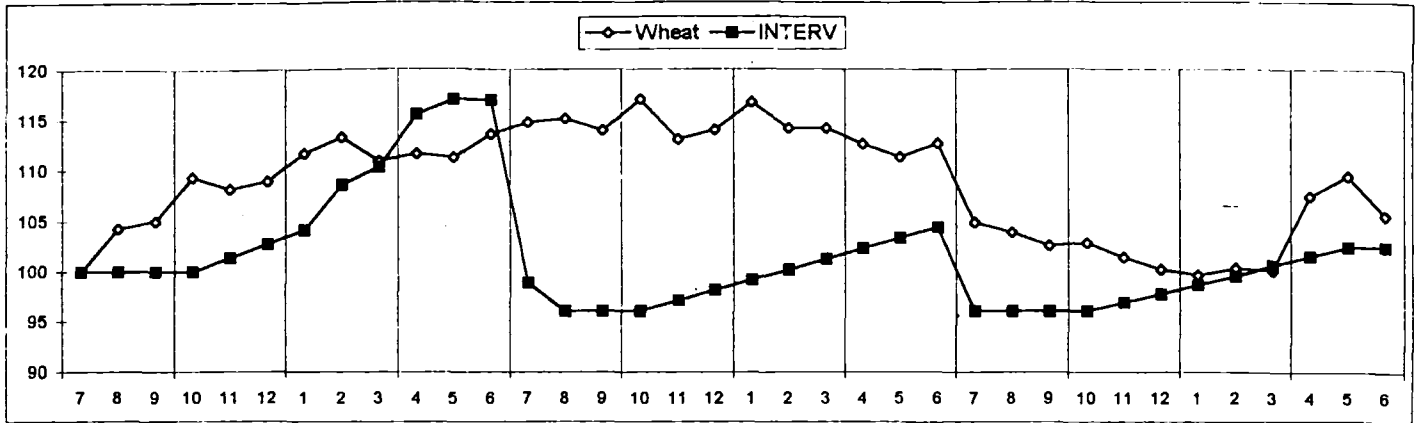
B12



1994	1995	1996	1997
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Development of prices in PTA (% 07/1994)
07/1994 - 06/1997

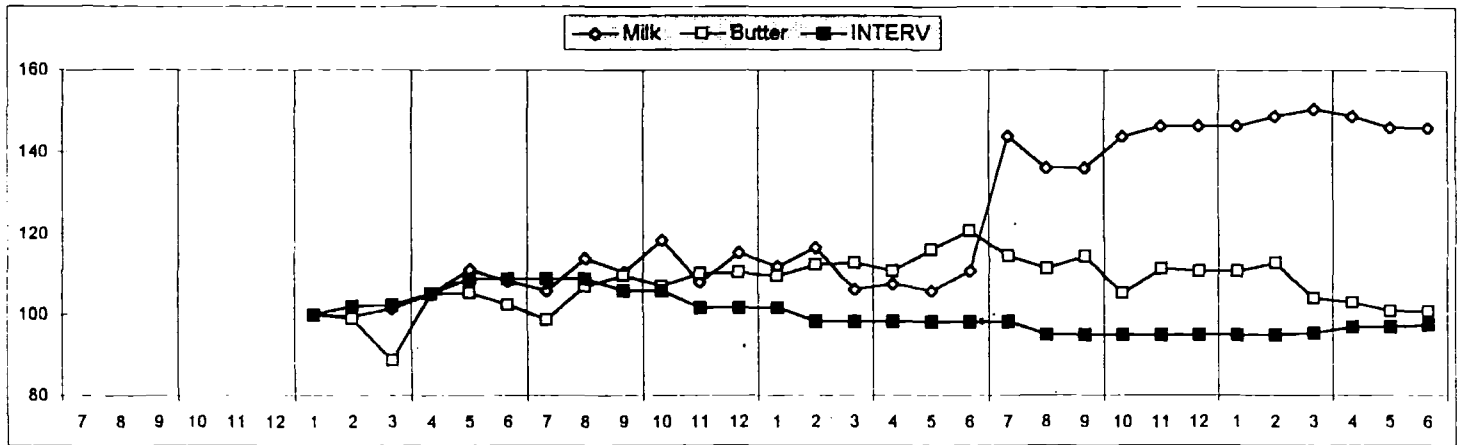
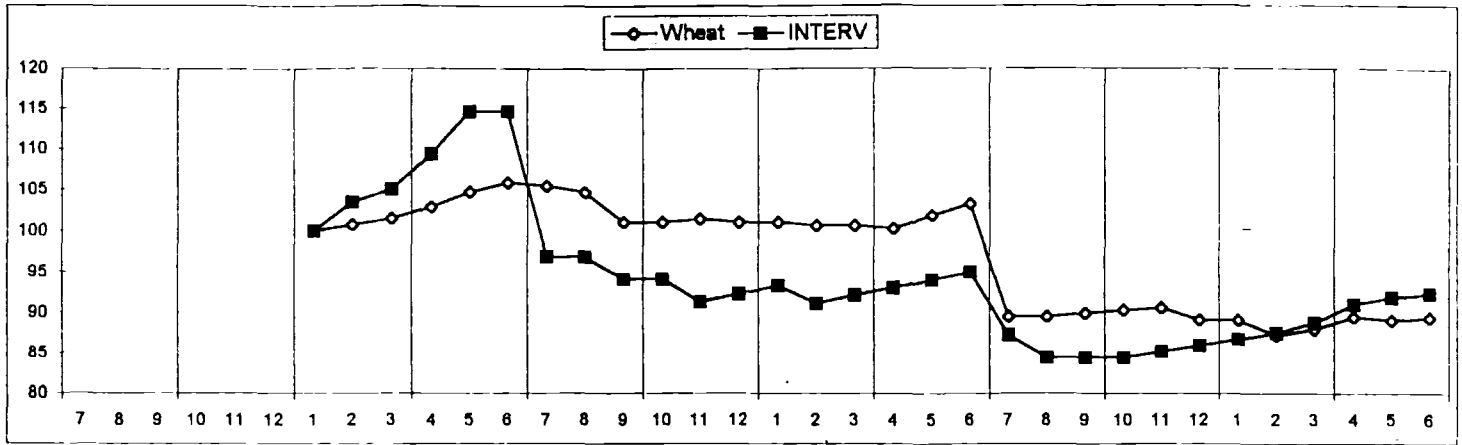
B13



1994	1995	1996	1997
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Development of prices in SKR (% 01/1995)
01/1995 - 06/1997

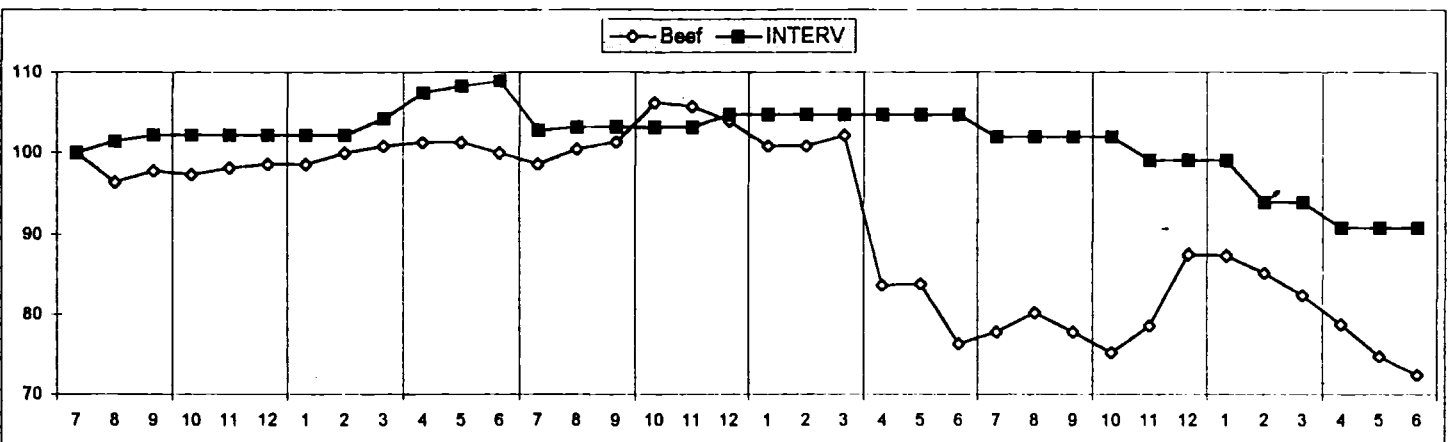
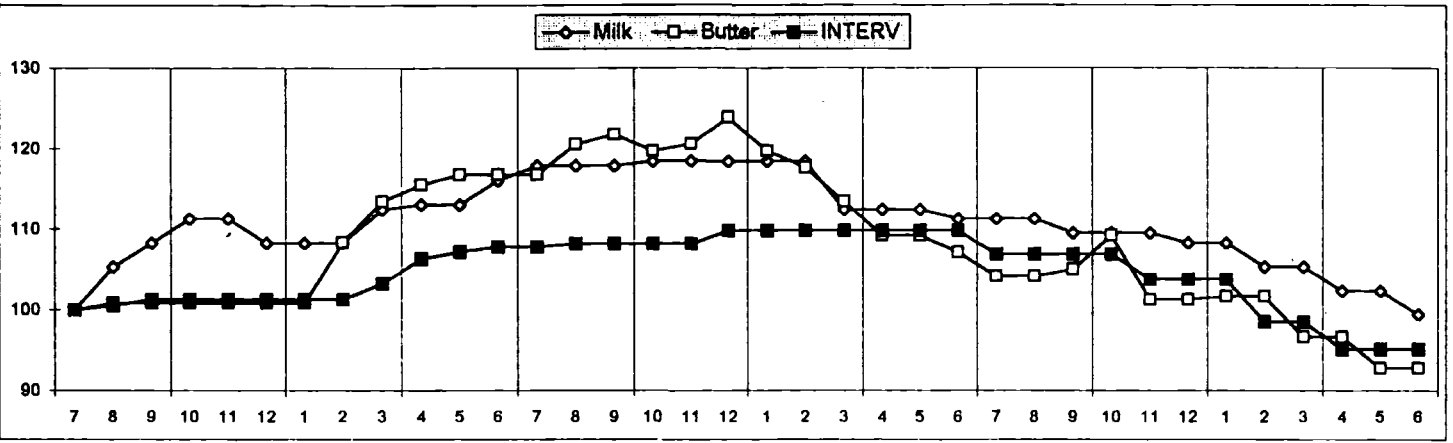
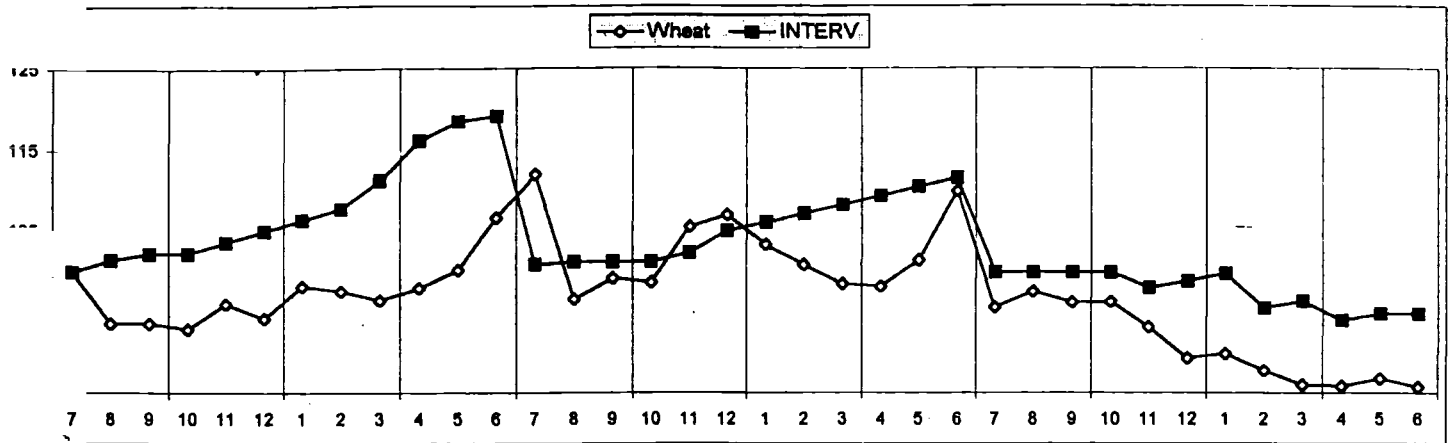
B14



1994	1995	1996	1997
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Development of prices in UKL (% 07/1994)
07/1994 - 06/1997

B15



1994	1995	1996	1997
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VALUE OF THE PRODUCTION AND THE AIDS AFFECTED BY THE ACR IN 1996

C1

	BLF	LUF	DKR	DM	DRA	ESC	FF	FMK	HFL	IRL	LIT	ÖS	PTA	SKR	UKL	TOTAL
Production affected by the ACR (Mio ECU)																
<i>% of the sectorial production</i>																
Cereals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	183.5	0.0	0.0	0.0	0.0	2810.4	2993.9
Sugar beet	304.8	0.0	159.3	1339.5	133.8	26.1	1183.2	52.8	329.1	73.2	565.8	131.9	420.8	132.5	437.4	6299.3
Milk products	481.9	41.0	748.3	4239.5	485.5	294.0	3865.8	394.9	1733.2	1505.5	2042.7	391.5	1043.8	579.3	4338.4	22186.0
Beef meat	874.1	46.9	408.2	3625.9	255.6	228.0	5891.1	221.8	1361.9	1489.0	3128.8	805.3	1809.5	345.8	1511.7	21891.4
<i>total</i>	1898.8	87.8	1318.8	9294.9	874.8	548.1	19949.1	689.5	3424.2	3291.2	6737.3	1128.7	3974.8	1867.6	9897.9	82976.5
<i>Minimum prices</i>																
Fruit and vegetables	0.0	0.0	0.0	0.0	185.8	81.8	184.7	0.0	0.4	0.0	538.3	0.0	204.0	0.0	0.0	1186.0
Potatoes	0.0	0.0	37.8	149.2	0.0	0.0	59.9	11.7	114.3	0.0	0.0	10.4	0.4	13.6	0.0	397.3
Wine	0.0	0.0	0.0	0.7	2.9	0.8	18.0	0.0	0.0	0.0	25.7	0.0	38.5	0.0	0.0	84.6
Cotton	0.0	0.0	0.0	0.0	1081.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0.0	1186.1
<i>total</i>	0.0	0.0	37.8	149.9	1249.8	82.6	242.6	11.7	114.7	0.0	564.0	10.4	345.9	13.6	0.0	2823.0
Direct aid for producers (Mio ECU)																
<i>Aids bounded to the markets</i>																
Potatoes	0.0	0.0	15.5	61.0	0.0	0.0	24.5	4.8	46.8	0.0	0.0	4.3	0.2	5.6	0.0	162.7
Wine	0.0	0.0	0.0	0.1	3.8	1.7	45.5	0.0	0.0	0.0	118.2	0.5	11.7	0.0	0.2	179.7
Olive oil	0.0	0.0	0.0	0.0	800.7	47.6	3.2	0.0	0.0	0.0	885.0	0.0	488.6	0.0	0.0	2895.1
Tobacco	3.1	0.0	0.0	22.9	541.7	17.4	85.0	0.0	0.0	0.0	361.0	8.8	115.3	0.0	0.0	1147.2
Seed	2.8	0.2	31.0	8.8	0.8	0.2	10.1	1.5	10.9	0.1	12.4	0.1	3.5	3.3	6.3	91.8
<i>total</i>	5.9	0.2	46.5	92.8	1146.8	66.9	168.3	6.3	57.7	0.1	1354.6	5.7	619.3	8.9	6.5	3896.5
<i>Fixed aid</i>																
Aids/ cultivated Ha	151.1	4.9	611.0	3088.4	543.7	186.2	4646.8	211.5	139.3	109.0	1827.8	335.4	1885.1	430.8	1619.6	16578.4
Bovine premium	100.2	5.0	47.2	331.0	43.4	112.4	896.8	41.0	24.9	458.7	162.2	91.8	308.3	57.7	644.7	3325.3
Ewe premium	1.0	0.1	1.4	33.0	182.1	48.9	152.3	1.4	12.1	107.4	146.3	3.5	378.4	3.0	437.5	1898.4
Structural aids	23.3	5.7	16.7	330.4	63.4	107.2	255.8	163.7	12.9	266.7	343.5	289.2	336.7	103.3	86.2	2264.7
Agrimonetary aids	13.4	1.0	4.0	70.8	0.0	0.0	0.0	0.0	24.0	61.8	0.0	14.2	0.0	35.2	0.0	224.4
<i>total</i>	299.0	16.7	690.3	3863.6	832.6	452.7	5951.5	417.6	213.2	1003.8	2479.8	714.1	2698.5	638.8	2768.8	22991.2
Intermediate consumption (Mio ECU)																
Animal feed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	412.5	0.0	0.0	0.0	0.0	1893.6	2306.1
TOTAL	1956	105	2080	13301	4104	1148	17303	1105	3810	3842	10136	1859	6728	1710	9979	79165
% Gross value added (factor cost)	85.8	73.1	51.9	69.9	48.9	38.2	57.1	42.2	44.5	116.2	34.8	55.1	33.2	95.2	88.8	53.4

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AVERAGE EFFECT USING THE ACR INSTEAD OF THE RMR

C2

	BLF	LUF	DKR	DM	DRA	ESC	FF	FMK	HFL	IRL	LIT	ÖS	PTA	SKR	UKL	TOTAL
Production affected by the ACR (Mio ECU)																
<i>% of the sectorial production</i>																
Cereals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0.0	0.0	0.0	0.0	123.2	131.1
Sugar beet	0.5	0.0	1.8	1.6	2.5	0.3	11.0	1.9	0.4	3.1	16.5	0.2	4.9	2.1	19.2	66.0
Milk products	0.8	0.1	8.6	5.2	9.1	3.4	35.9	14.2	2.1	64.2	59.7	0.5	12.2	9.2	190.2	415.1
Beef meat	1.4	0.1	4.7	4.4	4.8	2.6	54.7	8.0	1.6	63.5	91.5	0.7	18.8	5.5	68.3	328.4
<i>total</i>	2.6	0.1	15.1	11.2	16.4	6.4	101.5	24.0	4.1	138.6	167.8	1.4	35.8	16.8	398.9	940.6
<i>Minimum prices</i>																
Fruit and vegetables	0.0	0.0	0.0	0.0	3.1	1.0	1.5	0.0	0.0	0.0	15.7	0.0	2.4	0.0	0.0	23.7
Potatoes	0.0	0.0	0.4	0.2	0.0	0.0	0.6	0.4	0.1	0.0	0.0	0.0	0.0	0.2	0.0	2.0
Wine	0.0	0.0	0.0	0.0	0.1	0.0	0.2	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	1.4
Cotton	0.0	0.0	0.0	0.0	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	21.4
<i>total</i>	0.0	0.0	0.4	0.2	23.4	1.0	2.3	0.4	0.1	0.0	16.5	0.0	4.0	0.2	0.0	48.5
Direct aid for producers (Mio ECU)																
<i>Aids bounded to the markets</i>																
Potatoes	0.0	0.0	0.2	0.1	0.0	0.0	0.2	0.2	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.8
Wine	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	0.0	0.0	3.4	0.0	0.1	0.0	0.0	4.1
Olive oil	0.0	0.0	0.0	0.0	11.2	0.6	0.0	0.0	0.0	0.0	25.3	0.0	5.7	0.0	0.0	42.8
Tobacco	0.0	0.0	0.0	0.0	4.5	0.2	0.7	0.0	0.0	0.0	11.5	0.0	1.0	0.0	0.0	18.0
Seed	0.0	0.0	0.5	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.8	0.0	0.1	0.2	0.2	1.9
<i>total</i>	0.0	0.0	0.7	0.1	15.8	0.8	1.5	0.2	0.1	0.0	40.9	0.0	6.9	0.3	0.2	67.6
<i>Fixed aid</i>																
Aids/ cultivated Ha	5.4	0.2	29.3	57.5	15.5	1.4	86.2	7.0	3.3	5.0	91.1	6.2	39.9	68.9	38.9	456.0
Bovine premium	1.9	0.1	1.9	1.0	0.4	1.4	7.1	1.5	0.2	43.7	5.2	0.3	2.7	4.2	52.7	124.2
Ewe premium	0.0	0.0	0.1	0.1	1.5	0.6	1.2	0.1	0.1	10.2	4.7	0.0	3.4	0.2	35.8	57.9
Structural aids	0.4	0.1	0.7	1.0	0.5	1.4	2.0	6.0	0.1	25.4	11.0	0.8	3.0	7.4	5.4	65.3
Agrimonetary aids	0.8	0.1	0.2	3.1					1.2	2.4		0.6		2.2		10.7
<i>total</i>	8.7	0.4	32.2	62.6	17.9	4.8	96.6	14.6	4.9	86.8	112.0	7.9	49.0	82.9	132.8	714.1
Intermediate consumption (Mio ECU)																
Animal feed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.6	0.0	0.0	0.0	0.0	83.0	100.6
Total effects of the gaps	11.3	0.6	48.4	74.1	73.5	12.9	201.9	39.2	9.1	207.8	337.1	9.3	95.8	100.3	448.9	1670.2
+ Compensatory aids	12.6	0.9	3.8	67.7	0.0	0.0	0.0	0.0	22.8	59.4	0.0	13.6	0.0	33.0	0.0	213.7
=																
AGRIMONETARY EFFECT	23.8	1.5	52.1	141.8	73.5	12.9	201.9	39.2	31.9	267.1	337.1	22.9	95.8	133.2	448.9	1883.9

35

AVERAGE EFFECT IN % OF THE PRODUCTION OR OF THE CONCERNED AID

C3

	BLF	LUF	DKR	DM	DRA	ESC	FF	FMK	HFL	IRL	LIT	ÖS	PTA	SKR	UKL	TOTAL
Production affected by the ACR (Mio ECU)																
<i>% of the sectorial production</i>																
Cereals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0	4.4	4.4
Sugar beet	0.2	0.0	1.1	0.1	1.9	1.2	0.9	3.6	0.1	4.3	2.9	0.1	1.2	1.6	4.4	1.2
Milk products	0.2	0.2	1.1	0.1	1.9	1.2	0.9	3.6	0.1	4.3	2.9	0.1	1.2	1.6	4.4	1.9
Beef meat	0.2	0.2	1.1	0.1	1.9	1.2	0.9	3.6	0.1	4.3	2.9	0.1	1.2	1.6	4.4	1.5
<i>total</i>	0.2	0.2	1.1	0.1	1.9	1.2	0.9	3.6	0.1	4.3	2.9	0.1	1.2	1.6	4.4	1.8
<i>Minimum prices</i>																
Fruit and vegetables	0.0	0.0	0.0	0.0	1.9	1.2	0.9	0.0	0.1	0.0	2.9	0.0	1.2	0.0	0.0	2.1
Potatoes	0.0	0.0	1.1	0.1	0.0	0.0	0.9	3.6	0.1	0.0	0.0	0.1	1.2	1.6	0.0	0.5
Wine	0.0	0.0	0.0	0.1	1.9	1.2	0.9	0.0	0.0	0.0	2.9	0.0	1.2	0.0	0.0	1.7
Cotton	0.0	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	1.8
<i>total</i>	0.0	0.0	1.1	0.1	1.9	1.2	0.9	3.6	0.1	0.0	2.9	0.1	1.2	1.6	0.0	1.7
Direct aid for producers (Mio ECU)																
<i>Aids bounded to the markets</i>																
Potatoes	0.0	0.0	1.1	0.1	0.0	0.0	0.9	3.6	0.1	0.0	0.0	0.1	1.2	1.6	0.0	0.5
Wine	0.0	0.0	0.0	0.1	1.9	1.2	0.9	0.0	0.0	0.0	2.9	0.1	1.2	0.0	4.4	2.3
Olive oil	0.0	0.0	0.0	0.0	1.9	1.2	0.9	0.0	0.0	0.0	2.9	0.0	1.2	0.0	0.0	2.1
Tobacco	0.0	0.0	0.0	0.0	0.8	1.3	0.8	0.0	0.0	0.0	3.2	0.0	0.9	0.0	0.0	1.6
Seed	0.4	0.4	1.7	0.1	2.9	0.7	1.9	3.3	0.0	4.6	5.0	0.0	2.4	6.8	2.4	2.1
<i>total</i>	0.2	0.4	1.5	0.1	1.4	1.2	0.9	3.5	0.1	4.6	3.0	0.1	1.1	3.5	2.5	1.9
<i>Fixed aid</i>																
Aids/ cultivated Ha	3.6	3.6	4.8	1.9	2.9	0.7	1.9	3.3	2.4	4.6	5.0	1.8	2.4	16.0	2.4	2.9
Bovine premium	1.9	1.9	4.0	0.3	0.8	1.3	0.8	3.7	0.7	9.5	3.2	0.3	0.9	7.2	8.2	3.7
Ewe premium	1.9	1.9	4.0	0.3	0.8	1.3	0.8	3.7	0.7	9.5	3.2	0.3	0.9	7.2	8.2	3.8
Structural aids	1.9	1.9	4.0	0.3	0.8	1.3	0.8	3.7	0.7	9.5	3.2	0.3	0.9	7.2	8.2	2.8
Agrimonetary aids	6.3	6.3	6.0	4.4	0.0	0.0	0.0	0.0	5.0	4.0	0.0	4.4	0.0	0.0	0.0	4.8
<i>total</i>	3.0	2.7	4.7	1.6	2.2	1.1	1.6	3.5	2.3	8.6	4.5	1.1	1.8	13.2	4.8	3.1
Intermediate consumption (Mio ECU)																
Animal feed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0	4.4	4.4
Total effects of the gaps	0.6	0.6	2.3	0.6	1.8	1.1	1.2	3.6	0.2	5.4	3.3	0.5	1.4	5.9	4.5	2.1
AGRIMONETARY EFFECT																
% Gross value added (factor cost)	0.79	1.06	1.30	0.75	0.88	0.41	0.67	1.50	0.37	8.01	1.16	0.68	0.47	7.42	4.00	1.27

3
2

A0: BUDGET 1997 - EXPENSES SHARING OUT BY OPERATING EVENTS OF THE ACR (rates known on 24/2/97)															D2
AMOUNTS	BEL	DK	D	GR	P	FR	SF	NL	MI	NI	OS	ESP	SV	UK	EEC
Olive oil main producers (25%)	0,0	0	0	85,3	10,775	0	0	0	0	174,6	0	101,525	0	0	372,2
Olive oil main producers (35%)	0,0	0	0	119,42	15,085	0	0	0	0	244,44	0	142,135	0	0	521,08
Bovine premium	105,2	47,2	331	43,4	112,4	896,8	41	24,9	458,7	162,2	91,8	308,3	57,7	644,7	3325,3
Olive oil small producers	0,0	0	0	169,3	19,6	3	0	0	0	268	0	71	0	0	530,9
Olive oil main producers (25%)	0,0	0	0	85,3	10,775	0	0	0	0	174,6	0	101,525	0	0	372,2
Olive oil main producers (15%)	0,0	0	0	51,18	6,465	0	0	0	0	104,76	0	60,915	0	0	223,32
Compensatory payments for CAP reform	144,2	609	3038,5	435,3	185,6	4549,4	210,8	133,1	108,4	1809,9	333	1636,4	427,2	1565,4	15186,2
Aids/ha for flax-hamp	11,8	2	49,9	20,6	0,4	59,2	0,7	6,2	0,6	4	2,4	14,6	3,6	54,1	230,1
Aids for seeds	3,0	28,8	9,6	0,6	0,3	14,5	1	10,4	0,1	12,8	0,1	3,9	1,5	7,1	93,7
Aids/ha for dried grapes-raspberries	0,0	0	0	87,8	0,2	38	0	0	0	13,9	0	14,1	0	0,1	154,1
Aids for rice, compulsory distill. of wines, other than table ones	0,0	0	0	0,2	4	28,1	0	0	0	19,4	0	13,2	0	0	64,9
Ewe premium	1,1	1,4	33	182,1	46,9	152,3	1,4	12,1	107,4	146,3	3,5	378,4	3	437,5	1506,4
Calves premium, deseasonalization, measures of struct. nature	29,0	16,7	330,4	63,4	107,2	255,8	163,7	12,9	266,7	343,5	269,2	336,7	103,3	66,2	2364,7
Tobacco premium	2,9	0,0	24,3	371,3	13,9	83,3	0,0	0,0	0,0	368,3	0,0	130,1	0,0	0,0	994,0
BSE intervention	24,0	12,5	100	1,5	6	119	6	33	37,5	45	10,5	29	10,5	65,5	500
97/98 oilseeds advance	0,0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distillation of table wines	0,0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agrimonetary aids	14,4	4	70,8	0	0	0	0	24	61,8	0	14,2	0	35,2	0	224,4
Other measures affected by 96/97 ACR	1088,5	637,7	2079,5	1037,5	216,6	3038,9	109	1430,7	905,8	1390,8	148,7	1266,5	79,1	1068,3	14497,6
Other measures : credits in B ecu and milk sector	-40,2	-85	-86,6	-73,2	-32	-40	1,4	-85	-85,6	-63,3	0	-23,4	0	299,9	-313
Total	1383,9	1274,3	5980,4	2681,0	724,2	9198,3	535,0	1602,3	1861,4	5219,2	873,4	4584,9	721,1	4208,8	40848,1

A1: BUDGET 1997 - EXPENSES SHARING OUT (A0) (operating events corrected by ACR of 1/7/97)																D2a
AMOUNTS	BEL	DK	D	GR	P	FR	SF	NL	IR	IT	ÖS	ESP	SV	UK	EEC	
Olive oil main producers (25%)	0,00	0,00	0,00	84,12	10,78	0,00	0,00	0,00	0,00	180,32	0,00	101,53	0,00	0,00	376,74	
Olive oil main producers (35%)	0,00	0,00	0,00	118,86	15,09	0,00	0,00	0,00	0,00	252,44	0,00	142,14	0,00	0,00	528,53	
Bovine premium	105,20	47,20	331,00	43,40	112,40	896,80	41,00	24,90	458,70	162,20	91,80	308,30	57,70	644,70	3325,30	
Olive oil small producers	0,00	0,00	0,00	169,30	19,60	3,00	0,00	0,00	0,00	268,00	0,00	71,00	0,00	0,00	530,90	
Olive oil main producers (25%)	0,00	0,00	0,00	85,36	10,78	0,00	0,00	0,00	0,00	180,32	0,00	101,53	0,00	0,00	377,97	
Olive oil main producers (15%)	0,00	0,00	0,00	51,21	6,47	0,00	0,00	0,00	0,00	104,79	0,00	60,92	0,00	0,00	223,39	
Compensatory payments for CAP reform	144,20	609,00	3038,50	435,30	185,60	4549,40	210,80	133,10	108,40	1809,90	333,00	1636,40	427,20	1565,40	15186,20	
Aids/ha for flax-hemp	11,80	2,00	49,90	20,60	0,40	59,20	0,70	6,20	0,60	4,00	2,40	14,60	3,60	54,10	230,10	
Aids for seeds	3,00	28,80	9,60	0,60	0,30	14,50	1,00	10,40	0,10	12,80	0,10	3,90	1,50	7,10	93,70	
Aids/ha for dried grapes-raspberries	0,00	0,00	0,00	87,80	0,20	38,00	0,00	0,00	0,00	13,90	0,00	14,10	0,00	0,10	154,10	
Aids for rice, compulsory distill. of wines, other than table ones	0,00	0,00	0,00	0,20	4,00	28,10	0,00	0,00	0,00	19,40	0,00	13,20	0,00	0,00	64,90	
Ewe premium	1,10	1,40	33,00	182,10	46,90	152,30	1,40	12,10	107,40	146,30	3,50	378,40	3,00	437,50	1506,40	
Calves premium, deseasonalization, measures of struct. nature	29,00	16,70	330,40	63,40	107,20	255,80	163,70	12,90	266,70	343,50	269,20	336,70	103,30	66,20	2364,70	
Tobacco premium	2,89	0,00	24,30	371,28	13,86	83,33	0,00	0,00	0,00	368,30	0,00	130,06	0,00	0,00	994,02	
BSE intervention	24,00	12,50	100,00	1,50	6,00	119,00	6,00	33,00	37,50	45,00	10,50	29,00	10,50	65,50	500,00	
97/98 oilseeds advance	0,00	0,00	0,60	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Distillation of table wines	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	
Agrimonetary aids	14,40	4,00	70,80	0,00	0,00	0,00	0,00	24,00	61,80	0,00	14,20	0,00	35,20	0,00	224,40	
Other measures affected by 96/97 ACR	1094,58	637,70	2090,23	1037,61	216,60	3038,90	109,00	1439,45	883,71	1388,01	149,48	1267,61	79,80	1032,40	14465,08	
Other measures : credits in B ecu and milk sector	-40,20	-85,00	-86,60	-73,20	-32,00	-40,00	1,40	-85,00	-85,60	-63,30	0,00	-23,40	0,00	299,90	-313,00	
Total	1389,96	1274,30	5991,13	2679,44	724,16	9198,33	535,00	1611,05	1839,31	5235,88	874,18	4585,97	721,80	4172,90	40833,43	

A2:BUDGET 1997 - EXPENSES SHARING OUT (A1) (application of RMRs on the dates of the operating events instead of ACRs)															D2b
AMOUNTS	BEL	DK	D	GR	P	FR	SF	NL	W	IT	Ös	ESP	SV	UK	EEC
Olive oil main producers (25%)	0,0	0,00	0,00	84,43	10,73	0,00	0,00	0,00	0,00	176,56	0,00	99,77	0,00	0,00	371,50
Olive oil main producers (35%)	0,0	0,00	0,00	118,55	14,93	0,00	0,00	0,00	0,00	245,18	0,00	141,45	0,00	0,00	520,12
Bovine premium	99,7	44,47	319,76	43,40	112,76	874,97	39,80	23,90	453,10	155,90	88,68	297,60	54,36	635,72	3244,10
Olive oil small producers	0,0	0,00	0,00	169,30	19,66	2,93	0,00	0,00	0,00	257,59	0,00	68,54	0,00	0,00	518,01
Olive oil main producers (25%)	0,0	0,00	0,00	85,36	10,81	0,00	0,00	0,00	0,00	173,31	0,00	98,00	0,00	0,00	367,48
Olive oil main producers (15%)	0,0	0,00	0,00	51,26	6,39	0,00	0,00	0,00	0,00	101,60	0,00	58,81	0,00	0,00	216,06
Compensatory payments for CAP reform	139,0	579,77	2981,93	422,87	184,21	4464,96	203,84	129,92	103,41	1719,65	326,86	1597,15	358,86	1527,77	14740,24
Aids/ha for flax-hamp	11,3	1,90	48,76	20,04	0,40	57,84	0,67	6,04	0,58	3,85	2,35	14,29	3,07	53,66	224,79
Aids for seeds	3,0	28,24	9,54	0,58	0,30	14,17	0,96	10,35	0,10	12,32	0,10	3,82	1,47	7,04	91,96
Aids/ha for dried grapes-raspberries	0,0	0,00	0,00	85,66	0,20	37,41	0,00	0,00	0,00	13,31	0,00	13,73	0,00	0,10	150,41
Aids for rice, compulsory distill. of wines, other than table ones	0,0	0,00	0,00	0,20	3,94	27,66	0,00	0,00	0,00	18,58	0,00	12,86	0,00	0,00	63,23
Ewe premium	1,1	1,35	32,90	180,58	46,30	151,09	1,38	12,02	97,17	141,62	3,49	375,04	2,78	401,74	1448,55
Calves premium, deseasonalization, measures of struct. nature	28,4	16,08	329,42	62,87	105,83	253,77	161,63	12,81	241,29	332,52	268,40	333,71	95,86	60,79	2303,43
Tobacco premium	2,9	0,00	24,30	368,18	13,69	82,67	0,00	0,00	0,00	356,52	0,00	128,90	0,00	0,00	977,16
BSE intervention	24,0	12,38	100,00	1,47	5,92	118,07	5,80	33,00	34,94	43,76	10,50	28,59	10,29	61,32	490,03
97/98 oilseeds advance	0,0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Distillation of table wines	0,0	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Agrimonetary aids	13,5	3,76	67,71	0,00	0,00	0,00	0,00	22,80	59,35	0,00	13,57	0,00	32,99	0,00	213,67
Other measures affected by 96/97 ACR	1093,8	631,31	2089,06	1020,30	214,01	3017,43	105,16	1438,57	845,91	1351,60	149,40	1255,75	78,69	980,36	14271,37
Other measures : credits in B ecu and milk sector	-40,2	-85,00	-86,60	-73,20	-32,00	-40,00	1,40	-85,00	-85,60	-63,30	0,00	-23,40	0,00	299,90	-313,00
Total	1376,55	1234,25	5916,79	2641,85	718,09	9062,97	520,65	1604,40	1750,24	5040,56	863,34	4504,63	638,37	4028,40	39901,10

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A3:BUDGET 1997 - EXPENSES SHARING OUT (A1) (application of RMRs of the accounting month instead of ACRs)															D2c
AMOUNTS	BEL	DK	D	GR	P	FR	SF	NL	I	It	Os	ESP	SV	UK	EEC
Olive oil main producers (25%)	0,00	0,00	0,00	82,62	10,56	0,00	0,00	0,00	0,00	160,66	0,00	99,62	0,00	0,00	353,47
Olive oil main producers (35%)	0,00	0,00	0,00	116,79	14,87	0,00	0,00	0,00	0,00	223,89	0,00	140,10	0,00	0,00	495,66
Bovine premium	103,18	45,34	329,79	42,51	110,99	891,68	40,62	24,73	413,14	144,66	91,48	305,93	53,50	555,88	3153,44
Olive oil small producers	0,00	0,00	0,00	163,87	19,21	2,95	0,00	0,00	0,00	238,79	0,00	69,67	0,00	0,00	494,50
Olive oil main producers (25%)	0,00	0,00	0,00	84,64	10,64	0,00	0,00	0,00	0,00	159,19	0,00	100,62	0,00	0,00	355,10
Olive oil main producers (15%)	0,00	0,00	0,00	50,05	6,35	0,00	0,00	0,00	0,00	94,87	0,00	60,26	0,00	0,00	211,53
Compensatory payments for CAP reform	140,81	584,21	3015,29	425,42	183,01	4513,96	203,61	131,52	98,99	1711,09	330,49	1613,00	365,06	1423,40	14739,85
Aids/ha for flax-hamp	11,57	1,93	49,75	20,43	0,39	58,73	0,67	6,16	0,54	3,78	2,39	14,47	3,11	48,25	222,17
Aids for seeds	3,04	28,63	9,74	0,59	0,30	14,39	0,96	10,56	0,09	12,05	0,10	3,87	1,49	6,33	92,13
Aids/ha for dried grapes-raspberries	0,00	0,00	0,00	85,80	0,20	37,91	0,00	0,00	0,00	12,99	0,00	13,95	0,00	0,09	150,94
Aids for rice, compulsory distill. of wines, other than table ones	0,00	0,00	0,00	0,20	3,93	28,04	0,00	0,00	0,00	18,13	0,00	13,06	0,00	0,00	63,35
Ewe premium	1,09	1,35	33,20	179,29	46,71	152,52	1,39	12,15	95,17	143,44	3,52	379,99	2,79	376,17	1428,77
Calves premium, deseasonalization, measures of struct. nature	28,83	16,17	333,43	63,16	107,44	256,90	163,64	13,00	241,94	334,67	271,67	338,80	98,09	55,83	2323,58
Tobacco premium	2,90	0,00	24,41	364,01	13,72	83,10	0,00	0,00	0,00	361,52	0,00	130,20	0,00	0,00	979,86
BSE intervention	24,33	12,43	101,23	1,50	5,97	118,75	5,88	33,48	35,02	43,94	10,63	28,96	10,63	56,95	489,71
97/98 oilseeds advance	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Distillation of table wines	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Agrimonetary aids	13,49	3,76	67,71	0,00	0,00	0,00	0,00	22,80	59,35	0,00	13,57	0,00	32,99	0,00	213,67
Other measures affected by 96/97 ACR	1100,37	633,58	2100,77	1025,35	213,75	3029,82	105,61	1447,67	838,13	1351,20	150,24	1263,42	79,41	946,55	14285,87
Other measures : credits in B ecu and milk sector	-40,20	-85,00	-86,60	-73,20	-32,00	-40,00	1,40	-85,00	-85,60	-63,30	0,00	-23,40	0,00	299,90	-313,00
Total	1389,42	1242,40	5978,73	2633,04	716,06	9148,73	523,79	1617,06	1696,76	4951,57	874,09	4552,52	647,07	3769,35	39740,58

A4: BUDGET 1997 - EXPENSES SHARING OUT (A1) (current ACRs instead of frozen ones)															D20
AMOUNTS	BEL	DK	D	GR	P	FR	SF	NL	IrI	It	Os	ESP	SV	UK	EBC
Olive oil main producers (25%)	0,0	0,0	0,0	84,1	10,8	0,0	0,0	0,0	0,0	180,3	0,0	101,5	0,0	0,0	376,7
Olive oil main producers (35%)	0,0	0,0	0,0	118,9	15,1	0,0	0,0	0,0	0,0	252,4	0,0	142,1	0,0	0,0	528,5
Bovine premium	101,8	45,7	323,6	43,4	112,4	896,8	41,0	24,3	458,7	162,2	89,7	308,3	57,7	644,7	3310,4
Olive oil small producers	0,0	0,0	0,0	169,3	19,6	3,0	0,0	0,0	0,0	268,0	0,0	71,0	0,0	0,0	530,9
Olive oil main producers (25%)	0,0	0,0	0,0	85,4	10,8	0,0	0,0	0,0	0,0	180,3	0,0	101,5	0,0	0,0	378,0
Olive oil main producers (15%)	0,0	0,0	0,0	51,2	6,5	0,0	0,0	0,0	0,0	104,8	0,0	60,9	0,0	0,0	223,4
Compensatory payments for CAP reform	139,6	590,0	2983,7	435,3	185,6	4549,4	210,8	129,9	108,4	1809,9	327,0	1636,4	385,0	1585,4	15058,4
Aids/ha for flax-hamp	11,4	1,9	49,0	20,6	0,4	59,2	0,7	6,1	0,6	4,0	2,4	14,6	3,1	54,1	228,2
Aids for seeds	3,0	28,8	9,6	0,6	0,3	14,5	1,0	10,4	0,1	12,8	0,1	3,9	1,5	7,1	83,7
Aids/ha for dried grapes-raspberries	0,0	0,0	0,0	87,8	0,2	38,0	0,0	0,0	0,0	13,9	0,0	14,1	0,0	0,1	154,1
Aids for rice, compulsory distill. of wines, other than table ones	0,0	0,0	0,0	0,2	4,0	28,1	0,0	0,0	0,0	19,4	0,0	13,2	0,0	0,0	64,9
Ewe premium	1,1	1,4	32,9	182,1	46,9	152,3	1,4	12,0	105,3	146,3	3,5	378,4	2,8	437,5	1503,8
Calves premium, deseasonalization, measures of struct. nature	28,4	16,2	329,4	63,4	107,2	255,8	167,8	12,8	261,4	343,5	268,4	336,7	96,6	66,2	2353,9
Tobacco premium	2,9	0,0	24,3	371,3	13,9	83,3	0,0	0,0	0,0	368,3	0,0	130,1	0,0	0,0	994,0
BSE intervention	24,0	12,5	100,0	1,5	6,0	119,0	6,0	33,0	37,5	45,0	10,5	29,0	10,5	65,5	500,0
97/98 oilseeds advance	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Distillation of table wines	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0
Agrimonetary aids	14,4	4,0	70,8	0,0	0,0	0,0	0,0	24,0	61,8	0,0	14,2	0,0	35,2	0,0	224,4
Other measures affected by 96/97 ACR	1094,6	637,7	2090,2	1037,6	216,6	3038,9	109,0	1439,5	883,7	1388,0	149,5	1267,6	79,8	1032,4	14465,1
Other measures : credits in B ecu and milk sector	-40,2	-85,0	-86,6	-73,2	-32,0	-40,0	1,4	-85,0	-85,6	-63,3	0,0	-23,4	0,0	299,9	-313,0
Total	1381,0	1253,2	5927,1	2679,4	724,2	9198,3	539,2	1606,9	1831,8	5235,9	865,2	4586,0	672,2	4172,9	40673,3

B0: Expenses sharing out PDB 1998 (operating events of ACS of 30/4/97)															D3
Amounts	BEL	DK	D	GR	P	FR	SF	NL	IRL	ITALY	ÖS	ESP	SV	UK	EEC
Olive oil main producers 25%	0,0	0,0	0,0	78,4	13,4	0,0	0,0	0,0	0,0	95,8	0,0	193,4	0,0	0,0	381
Olive oil main producers 35%	0,0	0,0	0,0	109,8	18,8	0,0	0,0	0,0	0,0	134,2	0,0	270,7	0,0	0,0	533,4
Bovine premium	111,7	58,7	365,0	51,8	83,8	1029,6	49,9	31,0	524,2	186,2	121,7	364,6	69,7	724,4	3772,3
Olive oil small producers	0,0	0,0	0,0	151,7	19,7	3,0	0,0	0,0	0,0	188,9	0,0	74,3	0,0	0,0	437,6
Olive oil main producers 25%	0,0	0,0	0,0	78,4	13,4	0,0	0,0	0,0	0,0	95,8	0,0	193,4	0,0	0,0	381,0
Olive oil main producers 15%	0,0	0,0	0,0	47,1	8,0	0,0	0,0	0,0	0,0	57,5	0,0	116,0	0,0	0,0	228,6
Compensatory payments CAP reform	133,7	606,1	3086,5	421,8	174,1	4585,6	205,2	119,9	111,4	1911,5	336,9	1612,3	406	1628,5	15339,5
aids/ha for flax + hemp	7,1	0,2	1,5	0	0	36,9	0,1	4	0	0	0,9	5,4	0	13	69,1
without Art. 3 (seeds)	3,1	28,9	9,8	0,6	0,3	14,5	1	10,6	0,1	12,4	0,1	3,9	1,5	6,3	93,1
Dried grapes and raspberries	0,0	0	0	89,8	0,2	38,8	0	0	0	14,2	0	14,5	0	0	157,5
dist.wine and aids/ha rice	0,0	0	0	3,8	7,2	32,4	0	0	0	45,5	0	25,5	0	0	114,4
accompanying measures and measures of structural nature	39,0	28,0	394,1	129,2	130,7	276,3	198,5	16,6	338,2	99,3	311,7	311,8	104,8	83,8	2462,0
tobacco premium	3,0	0,0	24,8	374,6	14,0	84,4	0,0	0,0	0,0	367,4	0,0	131,6	0,0	0,0	999,8
Ewe premium	1,1	1,4	39,6	177,8	52,3	175,1	1,4	11,9	124,7	154,3	4,3	420,1	2,8	491,8	1658,6
Agrimonetary aids	0,0	0	0	0	0	0	0	0	67,3	150,2	0	0	16,8	186,3	420,6
Average ACR of budget year	1236,8	657,6	1977,3	1125,8	200,3	3029,7	98,3	1237,8	835,9	1352,9	106,2	1295,8	71,4	1021,1	14246,9
Credits fixed in MECU (B)	-24,8	-54,4	-56,0	-42,2	-16,4	-8,0	1,4	-54,4	-55,0	-32,0	0,0	9,2	0,0	-27,4	-360,0
Total EAGGF-Guarantee	1510,7	1326,5	5842,6	2798,4	719,8	9298,3	555,8	1377,4	1946,8	4834,1	881,8	5042,5	673,0	4127,8	40935,5

B1: Expenses sharing out PDB 1998 (BO) (corrected by ACR corrected on 1/7/97)															D3a
Amounts	BEL	DK	D	GR	P	FR	SF	NL	IRL	ITALY	ÖS	ESP	SV	UK	EEC
olive oil main producers 25%	0,0	0,0	0,0	78,4	13,4	0,0	0,0	0,0	0,0	95,8	0,0	193,0	0,0	0,0	380,6
olive oil main producers 35%	0,0	0,0	0,0	109,8	18,8	0,0	0,0	0,0	0,0	134,2	0,0	270,1	0,0	0,0	532,9
Bovine premium	111,7	58,7	365,0	51,8	83,8	1029,6	49,9	31,0	524,2	186,2	121,7	364,6	69,7	724,4	3772,3
olive oil small producers	0,0	0,0	0,0	151,7	19,7	3,0	0,0	0,0	0,0	188,9	0,0	74,3	0,0	0,0	437,6
olive oil main producers 25%	0,0	0,0	0,0	78,4	13,4	0,0	0,0	0,0	0,0	95,8	0,0	193,4	0,0	0,0	381,0
olive oil main producers 15%	0,0	0,0	0,0	47,1	8,0	0,0	0,0	0,0	0,0	57,5	0,0	115,7	0,0	0,0	228,3
compensatory payments CAP reform	133,7	606,1	3086,5	421,8	174,1	4585,6	205,2	119,9	111,4	1911,5	336,9	1612,3	408,4	1580,0	15293,5
aids/ha:flax + hemp	7,1	0,2	1,5	0,0	0,0	36,9	0,1	4,0	0,0	0,0	0,9	5,4	0,0	12,6	68,7
without Art. 3 (seeds)	3,1	28,9	9,8	0,6	0,3	14,5	1,0	10,6	0,1	12,4	0,1	3,9	1,5	6,1	93,0
Dried grapes-raspberries	0,0	0,0	0,0	89,8	0,2	38,8	0,0	0,0	0,0	14,2	0,0	14,5	0,0	0,0	157,5
Dist.win and aids/ha rice	0,0	0,0	0,0	3,8	7,2	32,4	0,0	0,0	0,0	45,5	0,0	25,5	0,0	0,0	114,4
acc. measures + measures of struct. nature	39,0	28,0	394,1	129,2	130,7	276,3	198,5	16,6	338,2	99,3	311,7	311,8	104,8	83,8	2462,0
tobacco premium	3,0	0,0	24,8	374,6	14,0	84,4	0,0	0,0	0,0	367,4	0,0	131,6	0,0	0,0	999,8
ewe premium	1,1	1,4	39,6	177,8	52,3	175,1	1,4	11,9	124,7	154,3	4,3	419,2	2,8	491,8	1657,7
Agrimonetary aids	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	67,3	150,2	0,0	0,0	16,8	186,3	420,6
Average ACR of budget year	1236,8	657,6	1977,3	1125,8	200,3	3029,7	98,3	1237,8	835,9	1352,9	106,2	1295,8	71,4	1021,1	14246,9
Credits fixed en MECU (B)	-24,8	-54,4	-56,0	-42,2	-16,4	-8,0	1,4	-54,4	-55,0	-32,0	0,0	9,2	0,0	-27,4	-360,0
total	1510,7	1326,5	5842,6	2798,4	719,8	9298,3	555,8	1377,4	1946,8	4834,1	881,8	5040,3	675,4	4078,7	40886,7

h h

32: Expenses sharing out PDB 1998 (B1) (with application of RMRs on the dates of the operating events instead of the ACR)

D3b

Amounts	BEL	DK	D	GR	P	FR	SF	NL	IRL	ITALY	ÖS	ESP	SV	UK	EEC
olive oil main producers 25%	0,0	0,0	0,0	75,9	13,1	0,0	0,0	0,0	0,0	93,6	0,0	189,4	0,0	0,0	372,0
olive oil main producers 35%	0,0	0,0	0,0	107,3	18,5	0,0	0,0	0,0	0,0	130,5	0,0	266,2	0,0	0,0	522,6
Bovine premium	109,6	56,4	363,9	51,4	82,7	1021,4	48,1	30,8	474,3	180,2	121,3	361,4	64,7	665,2	3631,3
olive oil small producers	0,0	0,0	0,0	150,4	19,4	3,0	0,0	0,0	0,0	182,9	0,0	73,5	0,0	0,0	429,2
olive oil main producers 25%	0,0	0,0	0,0	77,7	13,2	0,0	0,0	0,0	0,0	92,7	0,0	191,3	0,0	0,0	375,0
olive oil main producers 15%	0,0	0,0	0,0	46,0	7,9	0,0	0,0	0,0	0,0	55,3	0,0	114,5	0,0	0,0	223,7
compensatory payments CAP reform	132,9	586,7	3114,8	420,2	174,5	4605,3	200,1	120,9	101,1	1810,6	340,0	1618,7	361,8	1342,8	14930,4
aids/ha:flax + hemp	7,1	0,2	1,5	0,0	0,0	37,1	0,1	4,0	0,0	0,0	0,9	5,4	0,0	10,7	67,0
without Art. 3 (seeds)	3,1	28,9	9,9	0,6	0,3	14,6	1,0	10,7	0,1	12,1	0,1	3,9	1,5	5,8	92,5
Dried grapes-raspberries	0,0	0,0	0,0	89,5	0,2	39,0	0,0	0,0	0,0	13,5	0,0	14,6	0,0	0,0	156,7
Dist.win and aids/ha rice	0,0	0,0	0,0	3,8	7,2	32,5	0,0	0,0	0,0	44,3	0,0	25,6	0,0	0,0	113,5
acc. measures + measures of struct. nature	38,8	27,1	397,7	128,7	131,0	277,5	193,6	16,7	306,8	96,7	314,6	313,0	99,5	70,7	2412,4
tobacco premium	3,0	0,0	25,0	373,2	14,0	84,8	0,0	0,0	0,0	358,0	0,0	132,1	0,0	0,0	990,1
sheep premium	1,1	1,4	40,0	177,1	52,4	175,9	1,4	12,0	113,1	150,3	4,3	421,8	2,7	414,8	1568,2
Agrimonetary aids	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	62,2	146,3	0,0	0,0	16,2	157,1	381,9
average ACR of budget year	1245,0	657,1	1990,7	1121,6	200,7	3042,7	95,9	1246,8	832,8	1318,1	106,9	1300,9	70,9	938,8	14168,9
Credits fixed en MECU (B)	-24,8	-54,4	-56,0	-42,2	-16,4	-8,0	1,4	-54,4	-55,0	-32,0	0,0	9,2	0,0	-27,4	-360,0
Total	1515,7	1303,3	5887,5	2781,2	718,9	9325,7	541,4	1387,5	1835,3	4653,1	888,1	5041,4	617,3	3578,4	40075,1

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B3: Expenses sharing out PDB 1998 (B1) (with application of RMRs of 1/7/97 instead of the ACR)															D3c
Amounts	BEL	DK	D	GR	P	FR	SF	NL	IRL	ITALY	ÖS	ESP	SV	UK	EEC
olive oil main producers 25%	0,0	0,0	0,0	78,1	13,4	0,0	0,0	0,0	0,0	93,3	0,0	194,2	0,0	0,0	379,0
olive oil main producers 35%	0,0	0,0	0,0	109,4	18,8	0,0	0,0	0,0	0,0	130,7	0,0	271,8	0,0	0,0	530,8
Bovine premium	111,1	56,8	368,4	51,6	84,0	1034,0	48,7	31,2	475,5	181,4	122,8	366,9	66,2	610,9	3609,5
olive oil small producers	0,0	0,0	0,0	151,1	19,7	3,0	0,0	0,0	0,0	184,0	0,0	74,6	0,0	0,0	432,5
olive oil main producers 25%	0,0	0,0	0,0	78,1	13,4	0,0	0,0	0,0	0,0	93,3	0,0	194,2	0,0	0,0	379,0
olive oil main producers 15%	0,0	0,0	0,0	46,9	8,0	0,0	0,0	0,0	0,0	56,0	0,0	116,5	0,0	0,0	227,4
compensatory payments CAP reform	132,9	586,7	3114,8	420,2	174,5	4605,3	200,1	120,9	101,1	1810,6	340,0	1618,7	361,8	1342,8	14930,4
aids/ha:flax + hemp	7,1	0,2	1,5	0,0	0,0	37,1	0,1	4,0	0,0	0,0	0,9	5,4	0,0	10,7	67,0
without Art. 3 (seeds)	3,1	28,9	9,9	0,6	0,3	14,6	1,0	10,7	0,1	12,1	0,1	3,9	1,5	5,8	92,5
Dried grapes-raspberries	0,0	0,0	0,0	89,5	0,2	39,0	0,0	0,0	0,0	13,5	0,0	14,6	0,0	0,0	156,7
Dist.win and aids/ha rice	0,0	0,0	0,0	3,8	7,2	32,5	0,0	0,0	0,0	44,3	0,0	25,6	0,0	0,0	113,5
acc. measures + measures of struct. nature	38,8	27,1	397,7	128,7	131,0	277,5	193,6	16,7	306,8	96,7	314,6	313,0	99,5	70,7	2412,4
tobacco premium	3,0	0,0	25,0	373,2	14,0	84,8	0,0	0,0	0,0	358,0	0,0	132,1	0,0	0,0	990,1
ewe premium	1,1	1,4	40,0	177,1	52,4	175,9	1,4	12,0	113,1	150,3	4,3	421,8	2,7	414,8	1568,2
Agrimonetary aids	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	62,2	146,3	0,0	0,0	16,2	157,1	381,9
Average ACR of budget year	1245,0	657,1	1990,7	1121,6	200,7	3042,7	95,9	1246,8	832,8	1318,1	106,9	1300,9	70,9	938,8	14168,9
Credits fixed en MECU (B)	-24,8	-54,4	-56,0	-42,2	-16,4	-8,0	1,4	-54,4	-55,0	-32,0	0,0	9,2	0,0	-27,4	-360,0
total	1517,2	1303,7	5891,9	2787,7	721,4	9338,3	542,0	1388,0	1836,6	4656,8	889,6	5063,3	618,8	3524,2	40079,7

B4: Expenses sharing out PDB 1998 (B1) (with current ACR instead of the frozen one)																D3d
Amounts	BEL	DK	D	GR	P	FR	SF	NL	IRL	ITALY	ÖS	ESP	SV	UK	EEC	
olive oil main producers 25%																
olive oil main producers 35%	0,0	0,0	0,0	78,4	13,4	0,0	0,0	0,0	0,0	95,8	0,0	193,0	0,0	0,0	380,6	
Bovine premium	0,0	0,0	0,0	109,8	18,8	0,0	0,0	0,0	0,0	134,2	0,0	270,1	0,0	0,0	532,9	
olive oil small producers	110,3	56,9	365,9	51,8	83,8	1029,6	49,9	31,0	477,3	186,2	122,0	365,4	66,6	664,5	3661,2	
olive oil main producers 25%	0,0	0,0	0,0	151,7	19,7	3,0	0,0	0,0	0,0	188,9	0,0	74,3	0,0	0,0	437,6	
olive oil main producers 15%	0,0	0,0	0,0	78,4	13,4	0,0	0,0	0,0	0,0	95,8	0,0	193,4	0,0	0,0	381,0	
compensatory payments CAP reform	0,0	0,0	0,0	47,1	8,0	0,0	0,0	0,0	0,0	57,5	0,0	115,7	0,0	0,0	228,3	
aids/ha:flax + hemp	132,4	587,2	3101,8	422,1	174,1	4585,6	205,2	120,3	102,0	1858,3	338,7	1612,3	366,3	1417,1	15023,3	
without Art. 3 (seeds)	7,0	0,2	1,5	0,0	0,0	36,9	0,1	4,0	0,0	0,0	0,9	5,4	0,0	11,3	67,4	
Dried grapes-raspberries	3,1	28,9	9,8	0,6	0,3	14,5	1,0	10,6	0,1	12,4	0,1	3,9	1,5	6,1	93,0	
Dist.win and aids/ha rice	0,0	0,0	0,0	89,9	0,2	38,8	0,0	0,0	0,0	13,8	0,0	14,5	0,0	0,0	157,2	
acc. measures + measures of struct. nature	0,0	0,0	0,0	3,8	7,2	32,4	0,0	0,0	0,0	45,5	0,0	25,5	0,0	0,0	114,4	
tobacco premium	38,6	27,1	396,1	129,3	130,7	276,3	198,5	16,7	309,5	99,3	313,3	311,8	100,8	74,6	2422,6	
ewe premium	3,0	0,0	24,8	374,6	14,0	84,4	0,0	0,0	0,0	367,4	0,0	131,6	0,0	0,0	999,8	
Agrimonetary aids	1,1	1,4	39,8	177,9	52,3	175,1	1,4	11,9	114,1	154,3	4,3	420,1	2,7	437,7	1594,2	
Average ACR of budget year	0,0	0,0	0,0	0,0	0,0	0,0	0,0	0,0	67,3	150,2	0,0	0,0	16,8	186,3	420,6	
Credits fixed en MECU (B)	1239,7	657,6	1982,3	1126,7	200,3	3029,7	98,3	1241,0	840,2	1352,9	106,5	1295,8	71,8	990,7	14233,6	
	-24,8	-54,4	-56,0	-42,2	-16,4	-8,0	1,4	-54,4	-55,0	-32,0	0,0	9,2	0,0	-27,4	-360,0	
total																
	1510,5	1304,8	5866,0	2800,0	719,8	9298,3	555,8	1381,1	1855,5	4780,5	885,8	5042,0	626,5	3760,9	40387,7	

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															D4
EFFECTS OF THE ACR ON THE BUDGET: RESULTS in MECU															
BUDGET 1997															
	BEL	DK	D	GR	P	FR	SF	NL	IR	IT	GR	ESP	SV	UK	EEC
Froze of the ACR(A1-A4)	8,96	21,11	64,05	0,00	0,00	0,00	-4,16	4,12	7,48	0,00	8,94	0,00	49,58	0,00	160,09
Compensatory aids (without franchise: exA3)	13,49	3,76	67,71	0,00	0,00	0,00	0,00	22,80	59,35	0,00	13,57	0,00	32,99	0,00	213,67
Franchises (A4-A2)	4,46	18,93	10,28	37,60	6,08	135,36	18,51	2,53	81,59	195,31	1,90	81,35	33,85	144,50	772,24
Operating events (A2- A3)	-12,88	-8,14	-61,94	8,81	2,03	-85,76	-3,14	-12,66	53,48	88,99	-10,75	-47,90	-8,70	259,06	160,51
Total	14,03	35,66	80,11	46,40	8,11	49,60	11,21	16,79	201,90	284,30	13,66	33,45	107,72	403,55	1306,52
% of agrimonetary expenses	1,07	2,73	6,13	3,55	0,62	3,80	0,86	1,28	15,45	21,76	1,05	2,56	8,24	30,89	100,00
% of total expenses	0,03	0,09	0,20	0,11	0,02	0,12	0,03	0,04	0,49	0,70	0,03	0,08	0,26	0,99	3,20
PDB 1998															
	BEL	DK	D	GR	P	FR	SF	NL	IR	IT	GR	ESP	SV	UK	CEE
Freeze of ACR (B1-B4)	0,22	21,68	-23,38	-1,56	0,00	0,00	0,00	-3,71	91,26	53,55	-4,03	-1,77	48,94	317,87	499,06
Compensatory aids (without franchise: exB3)	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	62,20	146,34	0,00	0,00	16,23	157,12	381,88
Franchises (B4-B2)	-5,25	1,53	-21,45	18,71	0,87	-27,38	14,41	-6,38	20,21	127,41	-2,32	0,60	9,16	182,43	312,57
Operating events (B2- B3)	-1,51	-0,44	-4,43	-6,49	-2,51	-12,62	-0,60	-0,46	-1,27	-3,68	-1,48	-21,88	-1,51	54,26	-4,61
Total	-6,53	22,77	-49,26	10,66	-1,64	-40,00	13,81	-10,55	172,40	323,62	-7,82	-23,05	72,82	711,68	1188,90
% of agrimonetary expenses	-0,55	1,91	-4,14	0,90	-0,14	-3,36	1,16	-0,89	14,50	27,22	-0,66	-1,94	6,13	59,86	100,00
% of total expenses	-0,02	0,06	-0,12	0,03	0,00	-0,10	0,03	-0,03	0,42	0,79	-0,02	-0,06	0,18	1,74	2,91

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