COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUFGET - FINANCIAL YEAR 1980 COM(80) 867 Final SECTION III - COMMISSION

Brussels, 8 december 1980

TRANSFER OF APPROPRIATIONS Nº 2/2/80

between chapters within title 2

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between chapters within title 2

Amount : 1.000.000 EUA

Commission Decision No. 2794/80/ECSC of 31 October 1980 (OJ No. L 291, 31.10.80) established a system of production quotas for steel companies as provided for by Article 58 of the ECSC Treaty.

Control and surveillance mesures necessitate the recourse to outside assistance (fiduciary agents and engineers). However, the costs of the operation far exceed the appropriations currently available under Chapter 26.

By applying a severe policy in this chapter, the Commission has already been able to charge expenditure corresponding to 1 MEUA. It has now increased chapter 26 (article 262) by a second million.

The transfers of appropriations listed below are possible: Indeed, as a result of the movement in the exchange rate of the BFR/LFR (- 2.5 % on average) and of the LIT (- 4.5 % on average), expenditure expressed in EUA is lower than forecast for those schools incurring their expenditure in these currencies. Furthermore, the availability of the appropriations in item 2899 is the result of an increase in salaries below that which was used as the basis of the calculation of the appropriation.

Articles or items	EUA
262 - Comprehensive Community studies and general surveys	+ 1.000.000
2890 - Brussels I	- 200.000
2891 - Luxembourg	- 100.000
2892 - Mol	- 100.000
2893 - Varese	- 100.000
2896 - Brussels II	- 100.000
2899 - Provisional appropriations for possible adjustments to remunerations	- 400.000