

COMMISSION OF THE EUROPEAN COMMUNITIES

COM(78) 304 final.

Brussels, 30 June 1978.

GENERAL BUDGET OF THE EUROPEAN COMMUNITIES

LIST OF COMMITMENT APPROPRIATIONS OUTSTANDING
AT 1 JANUARY 1978, FOR SUBMISSION
TO THE COUNCIL AND TO THE EUROPEAN PARLIAMENT

(Pursuant to paragraph 3(c) of the declaration
written into the records of the Council meeting
held on 21 December 1977)

SECTION III (COMMISSION)

COM(78) 304 final.

COMMISSION

Budget Item	Budget Heading	Commitment appropriations outstanding at 1 January 1978			
		Amount in UA	National currencies known - in EUA	National currencies not known - in EUA	Amount in EUA
	<u>TITLE 3</u>				
	<u>EXPENDITURE ON SPECIFIC PROJECTS UNDERTAKEN BY THE INSTITUTION</u>				
Chapter 30	<u>Expenditure in the social sector</u>				
Article 306	Pilot research into action to combat poverty	540.666,66	-	540.666,66	540.666,66
Chapter 32	<u>Expenditure under the energy policy</u>				
Article 320	Projects in the hydro- carbons sector				
Item 3200	Community technological development projects in the hydrocarbons sector	30.951.114,02	27.830.422,31	102.680,02	27.933.102,33
Item 3201	Joint projects in prospecting for hydro- carbons	25.000.000,00	-	25.000.000,00	25.000.000,00
Chapter 33	<u>Expenditure on research and investment</u>				
	- Headquarters and indirect action	121.725.753,82	17.662.840,76	107.210.181,43	124.873.030,19
	- Direct action, JCR (see following pages for details)	3.791.744,35	-	3.791.744,35	3.791.744,35

COMMISSION

RESEARCH AND INVESTMENT APPROPRIATIONS - HEADQUARTERS - INDIRECT ACTION - CHAP. 33

Commitment appropriations outstanding at 1 January 1978

Item	Article Annex 1	Cat.	Heading	Amount in EA	Nat. currencies known-in EA	Nat. currencies not known-in EA	Amount in EA
3330	3.11.0	60	Training	167.956,60		167.956,60	167.956,60
3331	3.20.0	50	Fusion - JET project (appropriations blocked)	64.376.773,00		64.376.773,00	64.376.773,00
		50	Fusion and plasma physics	8.252.087,46		8.252.087,46	8.252.087,46
				72.628.860,46		72.628.860,46	72.628.860,46
3333	3.30.0	50	Biology and health protection	739.453,53	282.105,38	507.453,53	789.568,91
3334	3.51.0	50	Reference materials and methods	471.747,61		471.747,61	471.747,61
3335	3.52.0	50	Protection of the environment	5.061.491,20	637.709,68	4.430.796,12	5.073.505,80
3336	3.60.0	50	Plutonium recycling	702.965,60	240.432,35	511.699,60	752.131,95
3337	3.66.0	50	Management and storage of radio-active waste	7.468.500,06	6.008.159,07	2.961.450,06	8.969.609,13
3340	3.61.0	50	Energy economy	2.367.110,31	3.196.555,70		3.196.555,70
3341	3.62.0	50	Production and use of hydrogen	4.962.622,10	2.848.329,46	2.486.058,52	5.334.387,98
3342	3.63.0	50	Solar energy	2.642.164,02	1.246.896,63	1.336.970,32	2.583.866,95
3343	3.64.0	50	Geothermal energy	5.290.854,87	1.405.275,83	4.175.178,61	5.580.454,44
3344	3.65.0	50	Systems analysis	783.421,92	921.427,72		921.427,72
3394	9.22	50	Estimated appropriations - JET	17.527.000,00		17.527.000,00	17.527.000,00
			First part of the budget for 1977 - Total	120.814.578,28	16.786.891,82	107.210.181,43	123.997.073,25
3351 of 1978	1.81.0	50	Fusion - Euratom/Sweden	911.175,54	875.956,94		875.956,94
			Headquarters - Total	121.725.753,82	17.662.848,76	107.210.181,43	124.873.030,19

COMMISSION

RESEARCH AND INVESTMENT APPROPRIATIONS - J.C.R. - DIRECT ACTIONS CHAPT. 33

Commitment appropriations outstanding at 1 January 1978

Item	Art. Annex	Cat	Heading	Amount in UA	National currencies known in EUA	National currencies not known in EUA	Amount in EUA
3300	2101	30 50	<u>Reactor Safety</u>	407.496,46		407.496,46	407.496,46
				<u>134.473,52</u>		<u>134.473,52</u>	<u>134.473,52</u>
				541.969,98		541.969,98	541.969,98
3301	2102	30 50	<u>Plutonium fuels and actinide research</u>	80.960,44		80.960,44	80.960,44
				<u>54.249,47</u>		<u>54.249,47</u>	<u>54.249,47</u>
				135.209,91		135.209,91	135.209,91
3302	2103	30 50	<u>Nuclear materials and radioactive waste management</u>	85.278,83		85.278,83	85.278,83
				<u>6.072,67</u>		<u>6.072,67</u>	<u>6.072,67</u>
				91.351,50		91.351,50	91.351,50
	TOT. 2.10	30 50		573.735,73 194.795,66 768.531,39		573.735,73 194.795,66 768.531,39	573.735,73 194.795,66 768.531,39
3303	2201	30 50	<u>Solar energy</u>	306.544,80		306.544,80	306.544,80
				<u>156.361,27</u>		<u>156.361,27</u>	<u>156.361,27</u>
				462.906,07		462.906,07	462.906,07
3304	2202	30 50	<u>Hydrogen</u>	260.642,57		260.642,57	260.642,57
				<u>100.876,49</u>		<u>100.876,49</u>	<u>100.876,49</u>
				361.519,06		361.519,06	361.519,06
3305	2263	30	<u>High-temperature materials</u>	16.595,62		16.595,62	16.595,62
3306	2204	30 50 29	<u>Thermonuclear fusion technolog.</u>	281.300,76		281.300,76	281.300,76
				<u>116.003,43</u>		<u>116.003,43</u>	<u>116.003,43</u>
				<u>30.000,00</u>		<u>30.000,00</u>	<u>30.000,00</u>
				427.304,24		427.304,24	427.304,24

-4-
COMMISSION

Commitment appropriations outstanding at 1 January 1978

Item	Art. Annex 1	Cat.	Heading	Amount in UA	National currencies known in EUA	National currencies not known in EUA	Amount in EUA
	TOT. 2.20	30 50 29		865.083,75 373.241,24 30.000,00 <u>1.268.324,99</u>		865.083,75 373.241,24 30.000,00 <u>1.268.324,99</u>	865.083,75 373.241,24 30.000,00 <u>1.268.324,99</u>
3307	2300	30 50 29	Environment and Resources	825.993,22 9.451,28 21.000,00 <u>856.444,50</u>		825.993,22 9.451,28 21.000,00 <u>856.444,50</u>	825.993,22 9.451,28 21.000,00 <u>856.444,50</u>
3308	2400	30	Measurements, standards and ref. techniques	535.343,59		535.343,59	535.343,59
3309	2501	30	Data processing	91.231,23		91.231,23	91.231,23
3310	2502	30	Training	65.526,43		65.526,43	65.526,43
3311	2503	30 40	Supervision of fissile materials	117.419,35 20.736,02 <u>138.155,37</u>		117.419,35 20.736,02 <u>138.155,37</u>	117.419,35 20.736,02 <u>138.155,37</u>
	TOT. 2.50	30 40		274.177,01 20.736,02 <u>294.913,03</u>		274.177,01 20.736,02 <u>294.913,03</u>	274.177,01 20.736,02 <u>294.913,03</u>
3320	4100	30	Operation of HFR reactor	46.186,85		46.186,85	46.186,85
TOTAL				3.769.744,35		3.769.744,35	3.769.744,35
	6.12		Completion of former programmes	10.000,00		10.000,00	10.000,00
	8.30		Operating JCR expenditure	12.000,00		12.000,00	12.000,00
GRAND TOTAL				3.791.744,35		3.791.744,35	3.791.744,35

COMMISSION

Budget Item	Budget Heading	Commitment appropriations outstanding at 1 January 1978			
		Amount in UA	National currencies known -in EUA	National currencies not known -in EUA	Amount in EUA
Chapter 36	<u>Expenditure on scientific and technical information and on information management</u>				
Article 362	Documentary research, scientific and technical information and documentation				
Item 3620	Plan for three-year project	720.730,58	-	720.730,58	720.730,58
Item 3621	Activities supplementary to the three-year project	185.062,82	-	185.062,82	185.062,82
Chapter 37	<u>Expenditure in the industrial and transport sectors</u>				
Article 370	Projects in the data processing sector				
Item 3701	Second programme	9.000.000,00	-	9.000.000,00	9.000.000,00
	TOTAL TITLE 3	191.915.072,25			192.044.336,93
	=====	=====			=====

COMMISSION

Budget Item	Budget Heading	Commitment appropriations outstanding at 1 January 1978			
		Amount in UA	National currencies known -in EUA	National currencies not known -in EUA	Amount in EUA
	<u>TITLE 5</u>				
	<u>SOCIAL AND REGIONAL FUNDS</u>				
Chapter 50	<u>New social fund - expen- diture provided for under article 4 of the Council decision of 1 February 1971</u>				
Article 500	Aid to the agricultural and textiles sectors	51.442,86	-	41.925,93	41.925,93
Article 501	Aid to young people	85.436,38	-	69.630,65	69.630,65
Article 502	Aid to handicapped persons	2.824,94	-	2.302,33	2.302,33
Chapter 51	<u>New social fund - expenditure provided for under article 5 of the Council decision of 1 February 1971</u>				
Article 510	Aid to improve the employment situation in certain regions, economic sectors or groups of companies	25.879,04	-	21.091,42	21.091,42
Chapter 52	<u>Social fund - pilot schemes and preparatory studies</u>				
Article 520	Social fund - pilot schemes and preparatory studies	20.948,22	-	20.948,22	20.948,22

COMMISSION

Budget Item	Budget Heading	Commitment appropriations outstanding at 1 January 1978			
		Amount in UA	National currencies known -in EUA	National currencies not known -in EUA	Amount in EUA
Chapter 55	<u>European regional development fund</u>	10.693.814,70	15.030.887,17	-	15.030.887,17
	TOTAL TITLE 5 =====	10.880.346,14 =====			15.186.785,72 =====

COMMISSION

Budget Item	Budget Heading	Commitment appropriations outstanding at 1 January 1978			
		Amount in UA	National currencies known in EUA	National currencies not known in EUA	Amount in EUA
	<u>TITLE 8</u>				
	<u>EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND GUIDANCE SECTION</u>				
	<u>GUIDANCE SECTION</u>				
Chapter 81	<u>Joint structural schemes (under the Council resolution of 25 May 1971)</u>				
Article 810	Joint structural schemes				
Item 8100	Modernization of farms	2.423.475,16	3.436.541,26	-	3.436.541,26
Item 8101	Cessation of farming and reallocation of land for structural improvement	2.648,64	1.435,67	1.157,50	2.593,17
Item 8102	Vocational guidance and training	33.542,06	21.822,53	-	21.822,53
Item 8103	Agriculture in mountainous areas and other less-favoured regions	1.509.831,72	596.773,33	592.567,02	1.189.340,35
Chapter 82	<u>Joint schemes in the marketing and processing of agricultural products (under the Council resolution of 25 May 1971)</u>				
Article 820	Joint schemes in the marketing and processing of agricultural products (under the Council resolution of 25 May 1971)				

COMMISSION

Budget Item	Budget Heading	Commitment appropriations outstanding at 1 January 1978			
		Amount in UA	National currencies known -in EUA	National currencies not known -in EUA	Amount in EUA
Item 8200	Groups of producers and their associations	5.114.115,00	2.924.428,67	673.367,42	3.597.796,09
Item 8201	Groups of hop producers	888.881,04	1.189.965,86	2,44	1.189.968,30
Chapter 83	<u>Joint schemes in particular sectors</u>				
Article 831	Beef and veal sector				
Item 8310	Premiums to encourage the development of beef and veal production	6.410.578,44	9.087.439,83	2.046,35	9.089.486,18
Article 832	Fruit and vegetable sector				
Item 8322	Reorganization of fruit production	0,78	-	0,78	0,78
Article 836	Milk sector				
Item 8360	Premium for the non-marketing of milk	6.842.692,04	7.971.356,25	-	7.971.356,25
Chapter 89	<u>Special measures</u>				
Article 893	Improvements in the citrus fruit sector	231.009,42	134.948,02	-	134.948,02
	TOTAL TITLE 8	23.456.774,30			26.653.852,93
	=====	=====			=====
	GRAND TOTAL	226.252.192,69			233.864.975,58
	*****	*****			*****

