

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR THE FINANCIAL
YEAR 1979

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SECTION III - COMMISSION

Brussels, 2nd July 1979

TRANSFER OF APPROPRIATIONS No 21/79
(Non-compulsory expenditure)

GENERAL BUDGET FOR THE FINANCIAL YEAR 1979

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS No 21/79

(Non-compulsory expenditure)

From Chapter 100 - Provisional appropriations

To Chapter 30 - Expenditure in the social sector

Article 302 - Tasks entrusted to the institution to
promote exchanges of young workers

650 000 EUA

The Financial Controller has approved this proposal, attesting that the appropriations are available at 15 June 1979.

REASONS

At its meeting on 15 May the Social Council approved the text of the second joint programme to promote exchanges of young workers in the Community which had been prepared under work carried out under the programme. Adoption of the programme will be given priority at a future Council meeting once the Economic and Social Committee has given its opinion and the text has been finalized by COREPER.

The bodies concerned with the promotion of exchanges have already expressed their desire for speedy implementation of the programme. The representations made by several of these bodies to the Commission highlight the need for funds to finance exchanges.

Commission departments have already undertaken preparatory work to establish framework agreements with exchange promotion bodies for long- and short-term exchanges. They have also organized discussions with the representatives of a number of potential promoter bodies.

The appropriation of 650 000 EUA entered in Chapter 100 of the 1979 Budget for Article 302 (tasks entrusted to the institution to promote exchanges of young workers) will cover the costs of financing six months of the programme, as can be seen from the financial record sheet on the basis of which the Council decision on the second programme was taken.

The above appropriation must be immediately transferred to the article for which it is intended to ensure that the second programme can start up as soon as possible.

APPROPRIATIONS IN CHAPTER 100

AT 13 JUNE 1979

	TOTAL APPROPRIATIONS FOR COMMITMENTS	TOTAL APPROPRIATIONS FOR PAYMENTS
1. Total appropriations	439 206 000	351 774 200
2. Appropriations already transferred	82 822 000	33 102 200
3. Appropriations in process of being transferred	11 319 000	9 219 000
4. Appropriations still entered in Chapter 100	345 065 000	309 453 000