COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR THE FINANCIAL YEAR 1979

SECTION III - COMMISSION

COM(79) 361 final

Brussels, 2nd July 1979

TRANSFER OF APPROPRIATIONS No 20/79
(Non-compulsory expenditure)

TRANSFER OF APPROPRIATIONS NO 20/79

(Non-compulsory expenditure)

To Chapter 31 - Expenditure in the agricultural sector

Article 310 - Community action in campaigns against epidemics to which the livestock of Member States may be exposed

Item 3101 - EEC participation in the campaign against African swine fever; local measures

l m EUA

The Financial Controller has approved this proposal, attesting that the appropriations are available at 14 June 1979.

REASONS

Having received the opinion of the European Parliament on 27 April 1979, the Council decided on 24 May 1979 to grant Community financial aid to eradicate African swine fever in Spain.

This measure will help protect Community livestock by contributing to the campaign launched by a number of non-member countries adjoining the Community against this disease.

The estimated cost of this action over five years is 10 m EUA (10% of the expenditure to be met by Spain), of which 1 m EUA is to be paid in 1979.

The planned expenditure to cover this action is to be charged against Article 3101 (EEC participation in the campaign against African swine fever: local measures). An appropriation of 1 m EUA relating to this budgetary heading is at present entered in Chapter 100.

It is therefore proposed that the Budgetary Authority decide to transfer to Item 3101 the sum of 1 m EUA which is entered for this purpose in Chapter 100.

BREAKDOWN OF APPROPRIATIONS IN CHAPTER 100 AT 31 MAY 1979

EUA

			LUA
		TOTAL APPROPRIATIONS FOR COMMITMENTS	TOTAL APPROPRIATIONS FOR PAYMENTS
l.	Total appropriations	439 206 000	351 774 200
2.	Appropriations already transferred	2 472 000	1 552 200
3.	Appropriations in process of being transferred	87 160 000	36 269 000
4•	Appropriations still entered under Chapter 100	349 565 000	313 953 000