

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR THE FINANCIAL
YEAR 1979

SECTION III - COMMISSION

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TRANSFER OF APPROPRIATIONS No 19/79

(Compulsory expenditure to non-compulsory expenditure)

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<u>From Chapter 83</u>	- Common measures in particular sectors		
Article 836	- Milk sector		
Item 8360	- Premium for the non-marketing of milk and the conversion of dairy herds		
	Appropriations for payment:	300.000	EUA
	Appropriations for commitment:	300.000	EUA
<u>To Chapter 31</u>	- Expenditure in the agricultural sector		
Article 310	- Community action in campaigns against epidemics to which the livestock of Member States may be exposed		
Item 3103	- Community contribution towards the campaign against foot-and-mouth disease outside the Community	300.000	EUA

The Financial Controller has approved this proposal, attesting that the appropriations are available at 7 June 1979.

REASONS

On 24 May 1979 the Council, having received the opinion of the European Parliament on 27 April 1979, decided to make a financial contribution towards the campaign against foot-and-mouth disease in South-East Europe. This action will help prevent the spread of this virus, notably by the creation of buffer zones in these areas.

The total estimated cost of this action is 700.000 EUA, 300.000 EUA of which must be paid in 1979.

The anticipated expenditure to cover this action is to be charged against Article 3103 (Community contribution towards the campaign against foot-and-mouth disease outside the Community). At present, however, there is only a token entry against this Article.

In order to meet the planned expenditure for 1979 of 0,3 m EUA a transfer for this amount has to be made to Item 3103.

It is proposed to make this transfer from Item 8360 - Premium for the non-marketing of milk and the conversion of dairy herds.

Since the rate of implementation of the measure in respect of the non-marketing of milk has been slower than initially anticipated, a significant proportion of 1979 requirement can be financed from the 66 m EUA in appropriations for commitment outstanding from 1978 and by the appropriation for payment of the same amount automatically carried forward from 1978.

Item 8360: Premium for the non-marketing of milk and the conversion
of dairy herds

Summary of transfers of appropriations to other budgetary headings.

	m ECU
1. Initial appropriations (for commitment and for payment)	73,4
2. Articles or Items to which transfers have been made:	
860 - Common measures to improve the structures of non-industrial inshore fisheries	10,0
892 - Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	4,5
3101 - Campaign against African swine fever	2,5
3103 - FAO vaccines	0,3
923 - Food aid (other commodities)	<u>3,7</u>
Total	<u>21,0</u>
3. Appropriations available under Item 8360 after transfers	<u><u>52,4</u></u>