

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET - FINANCIAL YEAR 1980
SECTION III - COMMISSION

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TRANSFER OF APPROPRIATIONS No 18/79
(FROM COMPULSORY EXPENDITURE TO NON-COMPULSORY EXPENDITURE)

GENERAL BUDGET - FINANCIAL YEAR 1979

SECTION III -- COMMISSION

TRANSFER OF APPROPRIATIONS No 18/79

(from compulsory expenditure to
non-compulsory expenditure)

<u>From Chapter 83</u>	- Common measures in particular sectors		
Article 836	- Milk sector		
Item 8360	- Premium for the non-marketing of milk and for the conversion of dairy herds		
	appropriations for payment :	2 500 000	EUA
	appropriations for commitment:	2 500 000	EUA
<u>To Chapter 31</u>	- Expenditure in the agricultural sector		
Article 310	- Community action in campaigns against epidemics to which the livestock of Member States may be exposed		
Item 3101	- EEC participation in the campaign against African swine fever; local measures	2 500 000	EUA

The financial controller approved the proposal on 7 June 1979 confirming
the availability of the appropriations.

REASONS

On 24 May 1979, after receiving the European Parliament's opinion of 27 April 1979, the Council decided that the Community would grant financial aid towards the eradication of African swine fever in Malta.

This will help protect Community stock by supporting the campaigns of certain neighbouring non-Community States to control this disease.

The provisional cost over 3 years is 5 m EUA (50% thereof set aside for Malta), of which 2,5 m EUA have to be paid in 1979.

Foreseeable expenditure under this action will be charged to Article 3101 (EEC participation in the campaign against African swine fever; local measures). At present, however, there is only a token entry for this Article.

In order to cover estimated expenditure in 1979 - 2,5 m EUA - this sum will have to be transferred to Item 3101. It is proposed that it should be taken from Item 8360 (Premium for the non-marketing of milk and for the conversion of dairy herds).

As implementation of the non-marketing of milk is slower than originally planned, a large proportion of the 1979 requirements under this heading could be financed from the appropriations for commitment left over from 1978 - 66 m EUA - and the same amount in the form of an appropriation for payment automatically carried over from 1978.

Annex

Item 8360: Premium for the non-marketing of milk and the conversion of dairy herds

Summary of transfers of appropriations to other budgetary headings.

		m ECU
1.	Initial appropriations (for commitment and for payment)	73,4
2.	Articles or Items to which transfers have been made:	
860	- Common measures to improve the structures of non-industrial inshore fisheries	10,0
892	- Payments in respect of compensation and dues relating to fishing in the maritime waters of certain African countries	4,5
3101	- Campaign against African swine fever	2,5
3103	- FAO vaccines	0,3
923	- Food aid (other commodities)	<u>3,7</u>
	Total	21,0
3.	Appropriations available under Item 8360 after transfers	<u>52,4</u>