

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1979

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SECTION III - COMMISSION

Brussels, 16 March 1979

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS N° 2/79
(non-compulsory expenditure)

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(Non-compulsory expenditure)

<u>Transfer No 2/79</u>		<u>EUA</u>
<u>From Chapter 100</u>	-- Provisional appropriations	
<u>To Chapter 36</u>	-- Expenditure on scientific and technical information and on information management	
Article 362	-- Documentary research, scientific and technical information and documentation	
Item 3620	-- Three-year plans of action	
	-- appropriations for payment	1 000 000
	-- appropriations for commitment	2 800 000

The Financial Controller has approved this proposal, attesting that the appropriations are available at 16 February 1979.

GROUNDS

Pursuant to the Council Decision of 9 October 1978 adopting a second three-year plan of action in the field of scientific and technical information and documentation, the Commission already launched the measures in view at the end of 1978, using the appropriations entered under Item 3620 of the 1978 Budget, namely:

- appropriations for commitment	4 800 000 EUA
- appropriations for payment	2 850 000 EUA

At the close of the financial year, 1 674 832 EUA had been committed and 1 248 259 EUA paid (part of which sum was used to complete the initial action plan). The balance remains automatically available for 1979, but, for the further pursuit of the second three-year action plan (in accordance with the Council Decision of 9 October 1979), the appropriations must be increased by transferring to this heading the appropriations earmarked for this purpose in Chapter 100 of the 1979 Budget.

The Commission therefore asks the budgetary authority to authorize the transfer from Chapter 100 (Item 17 of the remarks) of 1 000 000 EUA in appropriations for payment and 2 800 000 EUA in appropriations for commitment to Item 3620 of the 1979 Budget.

After approval of this transfer, Item 3620 of the Budget will contain the following appropriations for 1979:

appropriations for commitment:	6 645 898
appropriations for payment:	4 951 741