COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR THE FINANCIAL YEAR 1979

SECTION V : COURT OF AUDITORS

COM(79) 421 final

Brussels, 16th July 1979

TRANSFER OF APPROPRIATIONS No 23/79

(NON-COMPULSORY EXPENDITURE)

The Court of Auditors proposes these transfers for the following reasons:

1. In drawing up the estimate of expenditure for the Court of Auditors for 1979, account was not taken of decisions relating to the adjustment of remunerations made at the end of 1978 and becoming operative in 1978 and 1979.

The supplementary requirements of the Court for the financial year 1979 have been calculated on the basis of the extent to which appropriations have been used at 30 June 1979.

2. The Court of Auditors intends to supplement the language training by holding intensive language courses for some staff during the summer of 1979. The choice of this period will enable the courses to be held without serious disruption of the participants' work.

General budget for the financial year 1979 Section V: Court of Auditors

Transfer of appropriations No 23/79 (non-compulsory expenditure)

T	o Chapter 10	: Members of the Institution	
	Article 100	: Salaries, allowances and payments	
		related to salaries	,

From Chapter 101: Contingency Reserve 68 300 EUA

Item 1000 :	Basic salaries	43	3 000	EUA
Item 1001 :	Residence allowances	. (450	EUA
Item 1002 :	Family allowances	8	3 550	EUA
Article 101 :	Accident and sickness	7	600	EUA
	insurance and other			
	social security charges			

To Chapter 15: Internal training courses and vocational training of staff

	vocational training of staff	Î
Article 151	: Language courses	8 700 EUA
		- Andrews - Angress
	Tr.	OTAL 68 300 EUA

These requests for transfers have been given the prior approval of the Financial Controller of the Court of Auditors in accordance with the provisions of Article 21, paragraph 4 of the Financial Regulation.