

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET FOR 1981
SECTION III - COMMISSION

COM(81) 701 final

Brussels, 12 November 1981

TRANSFER OF APPROPRIATIONS N° 42/81
(Compulsory expenditure)

in ECU

	Commitment appropriations	Payment appropriations
<u>FROM CHAPTER 82</u> - MEASURES TO ASSIST LESS-FAVOURED AREAS		
Article 824 - <u>Specific regions - Ireland</u>		
Item 8242 - Specific programme to develop farming in the west of Ireland		2.500.000
<u>FROM CHAPTER 83</u> - STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET		
Article 830 - <u>Producter organizations</u>		
Item 8300 - Producer groups and associations there of	600.000	
Item 8301 - Hop producer groups	400.000	
Article 832 - <u>Wine sector</u>		
Item 8323 - Collective projects for the restructuring of vineyards	2.000.000	
<u>FROM CHAPTER 86</u> - COMMON MEASURES TO IMPROVE FISHERIES STRUCTURES		
Article 862 - Producer groups in fisheries sector	150.000	150.000
<u>FROM CHAPTER 100</u> - PROVISIONNAL APPROPRIATIONS		
Comments - Heading 23 - Item 8010	18.000.000	
Heading 25 - Article 812	2.000.000	2.000.000
Heading 26 - Item 8222	6.000.000	6.000.000
Heading 27 - Item 8260	3.000.000	3.000.000
Heading 28 - Item 8262	3.000.000	
Heading 29 - Article 827	1.000.000	
TOTAL DEDUCTIONS	36.150.000	13.650.000

in ECU

	Commitment appropriations	Payment appropriations
<u>TO CHAPTER 80</u> - PROJECTS FOR THE IMPROVEMENT OF AGRICULTURAL STRUCTURES		
Article 801 - <u>Marketing and processing of agricultural products</u>		
Item 8010 - Marketing and processing of agricultural products (general measure)	18.000.000	
Item 8012 - Marketing and processing of agricultural products in the west of Ireland	2.000.000	
<u>TO CHAPTER 81</u> - GENERAL SOCIO-STRUCTURAL MEASURES		
Article 810 - <u>Modernization of farms</u>	10.150.000	10.150.000
Article 812 - <u>Vocational guidance and training</u>	2.000.000	2.000.000
<u>TO CHAPTER 82</u> - MEASURES TO ASSIST LESS-FAVORED AREAS		
Article 826 - <u>Specific regions - United Kingdom</u>		
Item 8262 - Processing and marketing in certain agricultural sectors in Northern Ireland	3.000.000	
Article 827 - <u>Integrated development programme for south-eastern Belgium</u>	1.000.000	
<u>TO CHAPTER 83</u> - STRUCTURAL MEASURES RELATING TO THE COMMON ORGANIZATIONS OF THE MARKET		
Article 831 - <u>Milk and meat sectors</u>		
Item 8313 - Eradication of brucellosis, tuberculis and leucosis in cattle		1.500.000
TOTAL ADDITIONS	36.150.000	13.650.000

The Financial Controller approved this proposal on 28 October 1981 in accordance with Article 21(4) of the Financial Regulation and certified that the appropriations are available.

Justification

Member States' reimbursement requests have now been analysed and show a need for certain transfers between chapters of the EAGGF Guidance Budget in order to discharge the Funds' 1981 obligations. At the same time, action must be taken to make transfers from chapter 100 of appropriations set aside for legislation which has now been adopted by the Council. Taking account of the transfers within chapters which have already been requested, these transfers should enable the utilisation rate of the Guidance Section for the current year to be close to that for 1980.

Details of these various transfers are given below :

1. TRANSFERS FROM CHAPTER 100

As the legal basis for certain common actions was still lacking when the budget for 1981 was decided, the budgetary authority placed the corresponding appropriations for 1981 in chapter 100 "Provisional appropriations". Since then a number of proposals have been adopted by the Council and the provisional appropriations inscribed in chapter 100 can now be released. The following table gives the details of the measures in question.

Point CHAP. 100	Budget line	Title	Regulation or direct- ive n°	Date of adoption by Council	Public- ation J.O.
23	8010	Marketing and processing of agricultural products (general measure)	R. 3509/80	22.12.80	L 367/87 31.12.80
25	812	Vocation guidance and training	D. 81/529	30.6.81	L 197/44 20.7.81
26	8222	Specific programme for developing beef cattle farming in upland areas of Italy	R. 1944/81	30.6.81	L 197/27 20.7.81
27	8260	Integrated development programme for the Western Isles of Scotland	R. 1939/81	30.6.81	L 197/6 20.7.81
28	8262	Processing and marketing in certain agricultural sectors in Northern Ireland	R. 1943/81	30.6.81	L 197/23 20.7.81
29	827	Integrated development programme for south-eastern Belgium	R. 1941/81	30.6.81	L 197/13 20.7.81

2. TRANSFERS FROM CHAPTERS 82, 83 and 86

a) CHAPTER 82 - Measures to assist less-favoured areas

Line 8242 provides appropriations for implementing the specific programme to develop farming in the West of Ireland. This programme was adopted by the Council on 24 June 1980 and the subsequent programme presented by the Irish authorities was approved by the Commission on the 14 April 1981. The implementation of the programme is slightly slower than forecast with only 8 1/2 full months application in the 1981 exercise and as a result it is estimated that there will be an economy of 2 1/2 million ECU.

b) CHAPTER 83 - Structural measures relating to the common organizations of the market

The horizontal producer group measure (line 8300) and the specific hops producer group measure (line 8301) will not fully utilise the appropriations set aside in the 1981 budget and as a result it is possible to make an economy in commitment appropriations of 600.000 ECU and 400.000 ECU respectively. The common measure for financing collective projects for the restructuring of vineyards (line 8323) was adopted by the Council on the 18 February 1980. However due to the time required to prepare and present collective projects the financial requirement in 1981 is less than provided in the Budget and there is a consequential economy of 2 million ECU in commitment appropriations.

c) CHAPTER 86 - Common measures to improve fisheries structures

The claims for reimbursement for Member State expenditure on aid for the setting up of producer groups in the fisheries sector (line 862) will amount to under 50,000 ECU in the 1981 exercise. As the budget provides for 200,000 ECU there is an economy of 150,000 ECU on this article 862.

3. TRANSFERS TO CHAPTERS 80, 81, 82 AND 83

a) CHAPTER 80 - Projects for the improvement of agricultural structures

The general measure for the processing and marketing of agricultural products (line 8010) is increased by 18 million ECU in commitment appropriations to take account of the adhesion of Greece. This amount was agreed by the Council in Regulation 3509/80 and the appropriations were reserved in chapter 100 point 23 in the 1981 Budget. The conditions of application of Regulation 355/77 to the West of Ireland (line 8012) were modified by Regulation 1820/80 which also allocated an amount of 8 million ECU per year for this purpose; however as the 1981 Budget has only 6 million ECU available for this line, it is necessary to increase the allocation by 2 million ECU.

b) CHAPTER 81 - General socio-structural measures

Farm modernization within the framework of Directive 72/159 (art. 810) has been proceeding far more intensively than forecast, and expenditure in 1981 will show an increase of almost one third on 1980. Requests for repayment have been received from Member States and the shortfall in appropriations to meet these requests is 10.150.000 ECU. The modification to Directive 72/161 on vocational guidance and training was adopted by the Council and it is proposed to transfer the 2 million ECU set aside for this purpose in chapter 100 point 25 to the article in question, article 812.

c) CHAPTER 82 - Measures to assist less favoured areas

Both the measure for processing and marketing in the cattle-feed sector in Northern Ireland (line 8262) and the integrated programme for south-eastern Belgium (article 827) were adopted by the Council on the 30 June 1981 and it is proposed to transfer the appropriations reserved for these measures in chapter 100 to the budget lines concerned.

d) CHAPTER 83 - Structural measures relating to the common organizations of the market

The measure to accelerate the eradication of brucellosis, tuberculosis and leucosis has gone ahead more rapidly than predicted and given the commitment appropriation carried forward from 1980, 1.500.000 ECU of payment appropriations are needed to enable the commitment appropriations to be fully used.

APPROPRIATIONS IN CHAPTER 100
ON 26 OCTOBER 1981

	Total appropriations for commitments	Total appropriations for payments
1. Total appropriations	237.092.000	203.180.000
2. Appropriations transferred	35.266.000	28.706.000
3. Appropriations being transferred	154.175.000	154.175.000
4. Appropriations remaining in Chapter 100	47.651.000	20.299.000