

COMMISSION OF THE EUROPEAN COMMUNITIES

GENERAL BUDGET 1978

SECTION III - COMMISSION

COM(78) 329 final.

Brussels, 7 July 1978

TRANSFERS OF APPROPRIATIONS BETWEEN CHAPTERS

GENERAL BUDGET FOR 1978

SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS BETWEEN CHAPTERS

(Non-compulsory expenditure)

TRANSFER NO 13/78

From Chapter 101 - Contingency reserve

to Chapter 33 - Expenditure on research and investment 500 000 EJA

Article 336 - Indirect action - Programme

Item 3365 - Recycling of waste paper and board

Pursuant to Article 21(4) of the Financial Regulation, the financial controller has approved this proposal to attest that these appropriations were available on 13 June 1978.

REASONS FOR A REQUEST FOR THE TRANSFER OF
APPROPRIATIONS FROM CHAPTER 101 TO

CHAPTER 33

On 17 April the Council adopted a research programme in the field of paper and board recycling, a decision published in OJ No L 107 of 21 April 1978. This programme will be carried out in a three-year period dating from 1 January 1978. The schedule of commitments and payments foreseeable during this period is as follows:

Commitments

EUA

Type of expenditure	1978	1979	1980	Total
- Staff (2 officials: 1 A and 1 B)		87 100	93 200	180 300
- Administrative expenditure (missions, meetings)	20 700	33 900	36 300	90 900
- Shared-cost contracts to be concluded with research organizations in the Member States	479 300	1 500 000	649 500	2 628 800
	500 000	1 621 000	779 000	2 900 000

Payments

Type of expenditure	1978	1979	1980	Total
- Staff (2 officials: 1 A and 1 B)	-	87 100	93 200	180 300
- Administrative expenditure (missions, meetings)	20 700	33 900	36 300	90 900
- Shared-cost contracts to be concluded with research organizations in the Member States	479 300	500 000	1 649 500	2 628 800
	500 000	621 000	1 779 000	2 900 000

As the budget heading introduced in the 1978 budget to cover the expenditure on carrying out this measure - Item 3365 - was given only a token entry, it is proposed to transfer 500 000 EUA in appropriations for commitment and appropriations for payment from Chapter 101 - Contingency reserve - to Item 3365 - Recycling of waste paper and board, so enabling the project to be started as soon as possible.

STATE OF APPROPRIATIONS IN CHAPTER 101
ON 5 JUNE 1978

AMOUNT IN THE BUDGET: 5 000 000 EJA

Transfers approved by the Budgetary Authority		Transfers pending before the Budgetary Authority		Transfers to be submitted to the Budgetary Authority in the near future	
Article or Item	Amount in EJA	Article or Item	Amount in EJA	Article or Item	Amount in EJA
2981	175 000	260	120 000	255	800 000
950	500 000	2722	600 000		
	675 000		720 000		800 000

Available: 3 605 000 EJA