

COMMISSION OF THE EUROPEAN COMMUNITIES

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GENERAL BUDGET FOR 1979
SECTION III - COMMISSION

TRANSFER OF APPROPRIATIONS No 9/79

(Non-compulsory expenditure)

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(Non-compulsory expenditure)

From Chapter 100: Provisional appropriations

To Chapter 53: Social Fund: measures to promote the employment
of young people

Article 530: New measures proposed by the Commission to aid young people

Appropriations for commitment 72 000 000 EUA

Appropriations for payment 25 000 000 EUA

The Financial Controller has approved this proposal, attesting that the appropriations are available at 4 April 1979.

REASONS

The Budget for 1979, as adopted by the Budgetary Authority on 15 December 1978, includes:

- the opening of Chapter 53 (New measures to aid young people) to which a token entry was allocated;
- the entering of a sum of 72 000 000 EJA in appropriations for commitment and of 25 000 000 in appropriations for payment in Chapter 100 (see point 21 of the remarks on Chapter 100).

The basic decision on which this new operation is based was taken by the Council on 27 November 1978 and came into force on 1 January 1979. However, the unusual course taken by the budgetary procedure in the final phase last December was such that it was not possible to enter the appropriations under the appropriate heading.

This is why - in its First Amending and Supplementary Preliminary Draft Budget for 1979, submitted to the Budgetary Authority on 21 February 1979 - the Commission proposed the transfer of the appropriations from Chapter 100 to the appropriate budget heading.

Since this proposal was not adopted, it is necessary to transfer the appropriations in question to the budget slot awaiting them in Chapter 53.

BREAKDOWN OF APPROPRIATIONS IN
CHAPTER 100 AT 30 MARCH 1979

	TOTAL APPROPRIATIONS FOR COMMITMENTS	TOTAL APPROPRIATIONS FOR PAYMENTS
1. Total appropriations	193 833 000	106 401 200
2. Appropriations already transferred	260 000	260 000
3. Appropriations in process of being transferred	9 762 000	7 042 200
4. Appropriations still entered under Chapter 100	183 811 000	99 099 000

